



ALAMEDA COUNTY TRANSPORTATION COMMISSION

State Legislative Update



Fiscal Year 2022-23

SECOND YEAR OF TWO YEAR LEGISLATIVE SESSION

- January 3 legislative session began
- January 31st is the House of Origin deadline
- February 18 deadline to introduce new legislation
- Election Year with New District Lines
- New Legislation
 - Extending the sales tax exemption for ZEV transit buses
 - Reintroduction of automated speed enforcement



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Governor's Budget Overview

- Governor's budget released January 10
- \$286 billion spending plan for the 2022-23 fiscal year
- \$45.7 billion revenue surplus
 - \$20.6 billion discretionary general fund revenue
 - \$16.1 billion allocated to Prop 98 for K-12 education
 - \$9.0 billion deposited in reserves
- \$34.6 billion in total budgetary reserves
- Rainy Day Fund (\$20.9 billion) at its constitutional maximum
- Gas tax inflation adjustment recommended for suspension
- State Appropriation Limit/Gann Limit
 - Likely triggered but final determination made in the May Revision



Transportation Budget \$9.1B

Program	2021 Proposal	2022 Proposal
High Speed Rail	\$4.2 billion	\$4.2 billion
Priority Transit Projects	\$1.0 billion	\$2.0 billion
Southern California Projects	\$1.0 billion	\$1.25 billion
Active Transportation Projects	\$500.0 million	\$750.0 million
Grade Separation Projects	\$500.0 million	\$500.0 million
Climate Adaptation	-	\$400.0 million
Zero Emission Transit and Rail Equipment	\$407.0 million	-
TOTAL	\$7.607 billion	\$9.1 billion



Goods Movement/Port Funding

- **Port Infrastructure and Goods Movement**—\$1.2 billion for port-related high-priority projects that increase goods movement capacity on rail and roadways serving ports and at port terminals.
- **Zero-Emission Equipment and Infrastructure**—\$875 million for zero-emission port equipment, short-haul (drayage) trucks, and infrastructure.
- **Workforce Training**—\$110 million for a training campus, to support workforce resilience in the face of supply chain disruption and accelerate the deployment of zero emission equipment.
- **Commercial Driver’s Licenses**—\$40 million to enhance California’s capacity to issue Commercial Driver’s Licenses.
- **Operational and Process Improvements**—\$30 million for the Governor’s Office of Business and Economic Development to provide funding for operational and process improvements at the ports.



Zero Emission Vehicle Funding

- \$6.1 billion for various zero emission vehicle programs
- \$460 million for public transit for Zero Emission Vehicles Funds are allocated over several years
- \$475 million to replace drayage trucks
- \$419 million for a new Zero Emission Mobility program
- State Transit Assistance (STA) remains stable

	2021 Funding	2022 Proposed Funding	Total
Transit buses and Infrastructure	\$290.0 million	\$460.0 million	\$750.0 million
Clean Truck and Bus Program	\$700.0 million	\$1.1 billion	\$1.8 billion



Clean California



- Launched in FY 2020-21, the Clean California initiative invests \$1.1 billion over three fiscal years for state and local governments to clean up trash and debris statewide, beautify community gateways and public areas along highways, streets and roads while providing jobs to thousands of Californians
- The Budget proposes \$100 million General Fund to continue the Clean California Local Grant Program into FY 2023-24, which provides grants to cities, counties, transit agencies, tribal governments and other government agencies to beautify their communities and remove trash and debris
- Clean California Local Grant Program. This program would provide grants of up to \$5.0 million to local and regional public agencies, transit agencies, and tribal governments cleaning up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces. At least 50% of the funds shall be allocated to projects in disadvantaged communities.



Budget Next Steps

- Alameda CTC is coordinating with regional partners
- State legislative visits in April to advocate for Alameda County transportation priorities
- The Assembly and Senate will conduct hearings on the budget
- The Governor will issue the May revise
- The Assembly and Senate will adopt a budget in each house
- Conference Committees/Leadership resolve differences
- The final budget goes to the Governor for signature



Thank You!

