

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled CDTFA Issue Date:

11/24/2021

Fiscal Period:

September, 2021

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	204,747.16	22,228.11	20,288.54	247,263.81
Albany	41,172.57	4,686.97	3,277.87	49,137.41
Berkeley	312,300.13	32,087.64	31,429.14	375,816.91
Dublin	53,987.35	17,779.14		71,766.49
Emeryville	29,551.33	3,458.82	3,406.49	36,416.64
Fremont	243,023.22	64,372.33	61,182.61	368,578.16
Hayward	238,793.79	43,445.19	82,163.35	364,402.33
LAVTA			37,692.07	37,692.07
Livermore	102,777.64	25,067.50	-	127,845.14
Newark	50,131.84	13,427.17	12,852.20	76,411.21
Oakland	1,168,214.92	119,685.66	127,023.56	1,414,924.14
Piedmont	41,502.96	3,104.31		44,607.27
Pleasanton	78,456.18	21,537.50	25,087.68	125,081.36
San Leandro	143,780.53	23,988.30	28,281.65	196,050.48
Union City	70,667.98	20,000.74	22,570.44	113,239.16
County of Alameda		40,386.22		40,386.22
County North	8,120.03			8,120.03
County Central	204,222.54			204,222.54
County East	43,587.20			43,587.20
County Totals	255,929.77	40,386.22	0.00	296,315.99
Totals	3,035,037.37	455,255.60	455,255.60	3,945,548.57

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	2,852,935.11		2,852,935.11
AC Transit Paratransit Program		682,883.40	682,883.40
AC Transit Total			3,535,818.51
BART Paratransit Program		227,627.80	227,627.80
BART Maintenance	75,875.93		75,875.93
BART Total			303,503.73
Total AC & BART Direct Local Distributions	2,928,811.04	910,511.20	3,839,322.24

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	75,875.93			75,875.93
Altamont Rail		75,875.93	75,875.93	151,751.86
Union City Transit		37,937.97		37,937.97
LAVTA			75,875.93	75,875.93
Total Other Transit Services				341,441.69

Total Direct Local Distributon Disbursements

8,126,312.50

Note: Formulas may change based on population and road miles in each city.