

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Scheduled SBOE Issue Date: 10/14/2021

Fiscal Period: August, 2021

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	201,187.18	21,841.63	19,935.78	242,964.59	
Albany	40,456.69	4,605.47	3,220.87	48,283.03	
Berkeley	306,870.10	31,529.73	30,882.68	369,282.51	
Dublin	53,048.66	17,470.01		70,518.67	
Emeryville	29,037.52	3,398.68	3,347.26	35,783.46	
Fremont	238,797.73	63,253.07	60,118.81	362,169.61	
Hayward	234,641.83	42,689.80	80,734.76	358,066.39	
LAVTA			37,036.71	37,036.71	
Livermore	100,990.62	24,631.65	-	125,622.27	
Newark	49,260.18	13,193.71	12,628.73	75,082.62	
Oakland	1,147,902.93	117,604.66	124,814.98	1,390,322.57	
Piedmont	40,781.34	3,050.33		43,831.67	
Pleasanton	77,092.04	21,163.03	24,651.47	122,906.54	
San Leandro	141,280.59	23,571.21	27,789.92	192,641.72	
Union City	69,439.26	19,652.98	22,178.00	111,270.24	
County of Alameda		39,684.02		39,684.02	
County North	7,978.84			7,978.84	
County Central	200,671.68			200,671.68	
County East	42,829.34			42,829.34	
County Totals	251,479.86	39,684.02	0.00	291,163.88	
Totals	<u>2,982,266.53</u>	<u>447,339.98</u>	<u>447,339.97</u>	<u>3,876,946.48</u>	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	2,803,330.56			2,803,330.56	
AC Transit Paratransit Program			671,009.97	671,009.97	3,474,340.53
AC Transit Total					
BART Paratransit Program			223,669.99	223,669.99	
BART Maintenance	74,556.66			74,556.66	
BART Total					298,226.65
Total AC & BART Direct Local Distributions	<u>2,877,887.22</u>		<u>894,679.96</u>	<u>3,772,567.18</u>	
	North Area	South Area	East Area	Totals	
WETA	74,556.66			74,556.66	
Altamont Rail		74,556.66	74,556.66	149,113.32	
Union City Transit		37,278.33		37,278.33	
LAVTA			74,556.66	74,556.66	
		Total Other Transit Services		<u>335,504.97</u>	
Total Direct Local Distributon Disbursements				<u>7,985,018.63</u>	

Note: Formulas may change based on population and road miles in each city.