

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Projection 9-29-21

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	2,500,488.56	271,462.36	247,775.22	3,019,726.14
Albany	502,822.79	57,239.88	40,031.17	600,093.84
Berkeley	3,813,986.52	391,872.51	383,830.53	4,589,689.56
Dublin	659,324.18	217,128.94		876,453.12
Emeryville	360,897.65	42,241.05	41,602.01	444,740.71
Fremont	2,967,937.67	786,151.42	747,196.73	4,501,285.82
Hayward	2,916,285.40	530,577.28	1,003,425.56	4,450,288.24
LAVTA			460,316.94	460,316.94
Livermore	1,255,178.90	306,138.55	-	1,561,317.45
Newark	612,238.46	163,980.26	156,958.31	933,177.03
Oakland	14,266,904.11	1,461,669.27	1,551,283.90	17,279,857.28
Piedmont	506,857.74	37,911.56		544,769.30
Pleasanton	958,151.38	263,028.24	306,384.99	1,527,564.61
San Leandro	1,755,929.48	292,958.78	345,391.63	2,394,279.89
Union City	863,037.51	244,260.41	275,643.01	1,382,940.93
County of Alameda		493,219.49		493,219.49
County North	99,166.37			99,166.37
County Central	2,494,081.64			2,494,081.64
County East	532,311.63			532,311.63
County Totals	<u>3,125,559.64</u>	<u>493,219.49</u>	<u>0.00</u>	<u>3,618,779.13</u>
Totals	<u><u>37,065,599.99</u></u>	<u><u>5,559,840.00</u></u>	<u><u>5,559,840.00</u></u>	<u><u>48,185,279.99</u></u>
<u>Transit Program:</u>	<u>Countywide</u>		<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	34,841,664.00			34,841,664.00
AC Transit Paratransit Program			8,339,760.00	8,339,760.00
AC Transit Total				43,181,424.00
BART Paratransit Program			2,779,920.00	2,779,920.00
BART Maintenance	926,640.00			926,640.00
BART Total				3,706,560.00
Total AC & BART Direct Local Distributions	<u>35,768,304.00</u>		<u>11,119,680.00</u>	<u>46,887,984.00</u>
	<u>North Area</u>		<u>South Area</u>	<u>East Area</u>
WETA	926,640.00			926,640.00
Altamont Rail			926,640.00	926,640.00
Union City Transit			463,320.00	463,320.00
LAVTA				926,640.00
				<u><u>4,169,880.00</u></u>
		Total Other Transit Services		
 Total Direct Local Distributon Disbursements				<u><u>99,243,143.99</u></u>

Note: Formulas may change based on population and road miles in each city.