

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Scheduled SBOE Issue Date: 9/15/2021

Fiscal Period: July, 2021

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	179,760.91	19,515.51	17,812.64	<b>217,089.06</b>	
Albany	36,148.09	4,114.99	2,877.85	<b>43,140.93</b>	
Berkeley	274,188.70	28,171.84	27,593.70	<b>329,954.24</b>	
Dublin	47,399.02	15,609.47		<b>63,008.49</b>	
Emeryville	25,945.05	3,036.72	2,990.78	<b>31,972.55</b>	
Fremont	213,365.98	56,516.67	53,716.21	<b>323,598.86</b>	
Hayward	209,652.68	38,143.37	72,136.58	<b>319,932.63</b>	
LAVTA			33,092.33	<b>33,092.33</b>	
Livermore	90,235.21	22,008.40	-	<b>112,243.61</b>	
Newark	44,014.02	11,788.59	11,283.78	<b>67,086.39</b>	
Oakland	1,025,652.26	105,079.87	111,522.29	<b>1,242,254.42</b>	
Piedmont	36,438.16	2,725.47		<b>39,163.63</b>	
Pleasanton	68,881.81	18,909.18	22,026.11	<b>109,817.10</b>	
San Leandro	126,234.33	21,060.90	24,830.31	<b>172,125.54</b>	
Union City	62,044.04	17,559.96	19,816.06	<b>99,420.06</b>	
County of Alameda		35,457.71		35,457.71	
County North	7,129.10			7,129.10	
County Central	179,300.32			179,300.32	
County East	38,268.05			38,268.05	
County Totals	224,697.47	35,457.71	0.00	<b>260,155.18</b>	
Totals	<u>2,664,657.73</u>	<u>399,698.65</u>	<u>399,698.64</u>	<u>3,464,055.02</u>	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	2,504,778.25			2,504,778.25	
AC Transit Paratransit Program			599,547.99	599,547.99	<b>3,104,326.24</b>
AC Transit Total					
BART Paratransit Program			199,849.33	199,849.33	
BART Maintenance	66,616.44			66,616.44	
BART Total					<b>266,465.77</b>
Total AC & BART Direct Local Distributions	<u>2,571,394.69</u>		<u>799,397.32</u>	<u>3,370,792.01</u>	
	North Area	South Area	East Area	Totals	
WETA	66,616.44			<b>66,616.44</b>	
Altamont Rail		66,616.44	66,616.44	<b>133,232.88</b>	
Union City Transit		33,308.22		<b>33,308.22</b>	
LAVTA			66,616.44	<b>66,616.44</b>	
		Total Other Transit Services		<u>299,773.98</u>	
<b>Total Direct Local Distributon Disbursements</b>				<u><b>7,134,621.01</b></u>	

Note: Formulas may change based on population and road miles in each city.