

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2021-22

9/29/2021

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	1,621,357.73		202,877.34	150,334.20	1,974,569.27
Albany	326,038.53		42,778.21	24,288.36	393,105.10
B. A. R. T. - N				1,274,244.56	1,274,244.56
B. A. R. T. - C				376,733.17	376,733.17
Berkeley	2,473,051.32		292,865.84	232,883.89	2,998,801.05
Dublin	448,004.61		162,271.27		610,275.88
Emeryville	234,011.94		31,568.84	25,241.45	290,822.23
Fremont	2,016,685.87		587,530.10	743,854.68	3,348,070.65
Hayward	1,981,588.63		396,526.82	725,386.87	3,103,502.32
LAVTA				139,702.65	139,702.65
Livermore	852,882.32		228,792.58	-	1,081,674.90
Newark	416,010.31		122,550.61	156,256.27	694,817.19
Oakland	9,250,894.29		1,092,378.24	941,220.15	11,284,492.68
Piedmont	328,654.86		28,333.20		356,988.06
Pleasanton	651,054.90		196,574.11	92,985.49	940,614.50
San Leandro	1,193,137.65		218,942.68	249,687.23	1,661,767.56
Union City	586,425.91		182,547.97	274,410.12	1,043,384.00
County of Alameda			368,607.49		368,607.49
County North	64,301.10	685,222.40			749,523.50
County Central	1,262,562.58				1,262,562.58
County East	361,700.77				361,700.77
County Totals	1,688,564.45	685,222.40	368,607.49	0.00	2,742,394.34
Totals	24,068,363.32	685,222.40	4,155,145.30	5,407,229.09	34,315,960.11

Transit Program:

AC Transit District

	North Area	Central Area	South Area	East Area	Totals
Transit Services	10,504,207.35	5,252,103.67	1,783,942.39		17,540,253.41
Welfare to Work Program	1,373,968.05	243,768.52			1,617,736.57
Paratransit Program	3,745,170.97	842,109.45			4,587,280.42
Total A.C. Transit District Pass-Through					<u>23,745,270.40</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	864,270.22				864,270.22
Altamont Rail			1,241,003.40	1,108,038.75	2,349,042.15
Union City Transit			376,733.17		376,733.17
LAVTA				764,546.74	764,546.74
Total Other Transit Services					<u>4,354,592.28</u>

Total Disbursements

62,415,822.79

Note: Formulas may change based on population and road miles in each city.