

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2021/22

Scheduled SBOE Issue Date:

9/15/2021

Fiscal Period:

July, 2021

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	191,768.67		23,995.64	17,781.02	233,545.33	
Albany	38,562.73		5,059.66	2,872.74	46,495.13	
B. A. R. T. - N				150,713.31	150,713.31	
B. A. R. T. - C				44,558.72	44,558.72	
Berkeley	292,504.09		34,639.17	27,544.71	354,687.97	
Dublin	52,988.46		19,192.89		72,181.35	
Emeryville	27,678.14		3,733.86	2,985.47	34,397.47	
Fremont	238,526.73		69,491.06	87,980.60	395,998.39	
Hayward	234,375.55		46,899.84	85,796.29	367,071.68	
LAVTA				16,523.55	16,523.55	
Livermore	100,876.01		27,060.81	-	127,936.82	
Newark	49,204.28		14,494.87	18,481.46	82,180.61	
Oakland	1,094,164.26		129,202.78	111,324.31	1,334,691.35	
Piedmont	38,872.18		3,351.15		42,223.33	
Pleasanton	77,004.55		23,250.12	10,998.01	111,252.68	
San Leandro	141,120.26		25,895.79	29,532.16	196,548.21	
Union City	69,360.46		21,591.15	32,456.29	123,407.90	
County of Alameda			43,597.64		43,597.64	
County North	7,605.31	81,045.77			88,651.08	
County Central	149,331.60				149,331.60	
County East	42,780.73				42,780.73	
County Totals	199,717.64	81,045.77	43,597.64	0.00	324,361.05	
Totals	2,846,724.01	81,045.77	491,456.43	639,548.64	0.00	4,058,774.85

Transit Program:

**AC Transit District**

	North Area	Central Area	South Area	East Area	Totals
Transit Services	1,242,401.86	621,200.93	210,998.63		2,074,601.42
Welfare to Work Program	162,508.26	28,832.11			191,340.37
Paratransit Program	442,966.06	99,601.84			542,567.90
Total A.C. Transit District Pass-Through					<u>2,808,509.69</u>

**WETA**

	North Area	Central Area	South Area	East Area	Totals
Altamont Rail	102,222.94				102,222.94
Union City Transit			146,781.65	131,055.05	277,836.70
LAVTA			44,558.72		44,558.72
Total Other Transit Services				90,427.98	<u>90,427.98</u>
					<u>515,046.34</u>

**Total Disbursements**

7,382,330.88

Note: Formulas may change based on population and road miles in each city.