



ALAMEDA COUNTY TRANSPORTATION COMMISSION

# State Budget Update

Planning, Policy and Legislation Committee

July 12, 2021

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## 2021 State Budget Overview

- Governor Newsom introduced the budget in January 2021
- May Revise proposed by the Governor on May 14
  - \$76 billion surplus
  - \$11 billion increase in transportation funding
- Legislature voted on budget on June 14
- Governor signed the budget (AB 128) on June 28, 2021
- AB/SB 129 revised (“junior”) budget bill passed the legislature
- AB 149 transportation trailer bill passed the legislature on 7/1/21



## Budget Funding Overview

Program Name	Estimated Amount	Future trailer bill will provide more details; trailer bills must be passed by October 2021
Priority Transit and Rail Projects	\$1 billion	Trailer bill
Active Transportation	\$500 million	Trailer bill
Climate Adaptation	\$150 million	Trailer bill
High Priority Grade Separations and Grade Crossing Improvements	\$500 million	Trailer bill
State Highway Rehabilitation and Local Roads and Bridges	\$2 billion	Trailer bill
Zero-Emission Rail and Transit Equipment Purchases and Infrastructure	\$100 million	Trailer bill
Broadband	\$4.3 billion (total for broadband for the fiscal year; details still under negotiation)	Details will continue to be negotiated



## Clean CA Initiative

- AB/SB 129 includes \$418 million for the Clean California Program, which would fund litter abatement programs and state and local beautification, and education projects.
- AB 149 includes provisions to implement the Clean California Local Grant Program.
  - Caltrans will have 6 months to develop the guidelines for this program, and at least 50% of the funds shall be allocated to projects in disadvantaged communities.
  - Grants of up to \$5 million to local and regional public agencies, transit agencies, and tribal governments cleaning up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces.



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## Budget Next Steps

- Summer: the legislature will continue to negotiate and pass trailer bills
- The deadline to pass trailer bills is October 10, 2021
- Staff will continue to provide the Commission with budget updates as more details emerge
- Alameda CTC and member jurisdictions are well positioned to compete for state and federal funding because our policies and projects are aligned with the priorities of programs advancing at the state and federal levels



# Thank You

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[www.AlamedaCTC.org](http://www.AlamedaCTC.org)