

Project Study Report-Project Development Support (PSR-PDS)

To

Request Approval for Locally Funded Project to Proceed to the Project Approval and Environmental Document Phase (PA&ED)

On Route 880

Between 0.4 mile south of Winton Avenue Overcrossing

And 0.1 mile north of A Street Undercrossing

APPROVAL RECOMMENDED:



GARY HUISINGH, Deputy Executive Director of
Projects, Alameda County Transportation
Commission, PROJECT SPONSOR, Accepts Risks
Identified in this PSR-PDS and Attached Risk Register

APPROVAL RECOMMENDED:



VAL IGNACIO, Caltrans Regional Project Manager

APPROVAL RECOMMENDED:



JEAN C.R. FINNEY, Deputy District Director,
Transportation Planning and Local Assistance

APPROVED:



TONY TAVARES, District Director

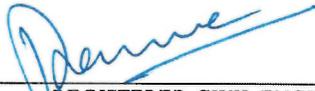
10/3/19

Date

Vicinity Map



This project study report-project development support has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

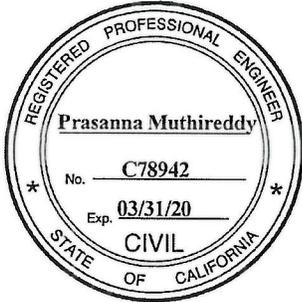


REGISTERED CIVIL ENGINEER

8/9/19

DATE

Kimley-Horn and Associates, Inc. for Alameda CTC



Reviewed by:



CELIA MCCUAIG, *Office Chief*
Office of Advance Planning

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1. INTRODUCTION

Project Description

The Winton Avenue and “A” Street (A Street) interchanges along the Interstate 880 (I-880) corridor were constructed in 1968 and 1952 respectively and have seen no significant operational and multimodal access improvements over the years. However, the city of Hayward (City) where these interchanges are located, has experienced major expansion since the interchanges were first built. As a result, both interchanges experience traffic operational issues, access issues, and lack complete streets features and comfortable environments for bicyclists and pedestrians. Additionally, there are no auxiliary lanes between the closely spaced Winton Avenue and A Street interchanges along I-880, resulting in merge/weave issues.

Alameda County Transportation Commission (Alameda CTC) and the City propose to provide interchange improvements at the Winton Avenue and A Street interchanges in the city of Hayward along the I-880 corridor. The I-880 Interchange Improvements (Winton Avenue and A Street) Project (project) would include:

- Reconfiguring the I-880 interchanges at Winton Avenue and A Street to enhance access to the surrounding residential, retail and commercial land uses
- Providing comfortable pedestrian and bicycle access at both interchanges
- Providing northbound and southbound auxiliary lanes along the main line between the A Street interchange and the Winton Avenue interchange
- Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists

The proposed build alternative would consist of one preferred alternative at each interchange, along with auxiliary lanes on I-880, collectively to be considered the project. This PSR-PDS proposes two build alternatives (W1 and W2) at the I-880/Winton Avenue interchange, three build alternatives (A1, A2 and A3) for the I-880/A Street interchange, and one build alternative for auxiliary lanes on I-880 between Winton Avenue and A Street. One preferred build alternative at each of the interchange will be selected in the PA&ED phase.

Freeway Improvements: Auxiliary Lanes

The project proposes to reconstruct and restripe the existing outside shoulder of I-880 along the main line between A Street and Winton Avenue to provide auxiliary lanes, one in each direction of travel. The traffic impacts of the proposed auxiliary lanes vs reduction in the outside shoulder widths will be evaluated and compared in the next phase of the project.

Interchange Improvements:

Alternative W1: Winton-Direct Access: Converts full cloverleaf interchange to partial cloverleaf interchange; constructs two traffic signals at the I-880 ramp intersections; provides direct access to La Playa Drive from Winton Avenue; reconstructs sidewalks and bridge railing; and provides buffered Class IV bikeways within the project area.

Alternative W2: Winton-Triple Left: Converts full cloverleaf interchange to partial cloverleaf interchange; constructs two traffic signals at the I-880 ramp intersections; widens Winton Avenue to provide three left turn lanes at Southland Drive; reconstructs sidewalks and bridge railing; and provides buffered Class IV bikeways within the project area.

Alternative A1: A Street-Roundabout: Converts intersection control from traffic signals to two-lane double roundabouts at the I-880 ramp intersections and converts the outside bays of the existing undercrossing structure into a combined bicycle and pedestrian facility.

Alternative A2: A Street-Widening: Proposes widening of A Street; constructs new I-880 bridge structure to accommodate widening of A Street; and constructs new signals or two-lane double roundabouts at the I-880 ramp intersections.

Alternative A3: A Street-Single Point Urban Interchange (SPUI): Proposes a SPUI; widens A Street; and proposes a new I-880 bridge structure to accommodate the SPUI.

The scope, schedule, and support costs necessary to complete needed studies and work during the Project Approval and Environmental Document (PA&ED) phase for the project are identified within this PSR-PDS. The range of total construction costs, capital outlay support costs (for PA&ED, PS&E, right of way and construction management), and capital outlay right of way costs for the alternatives are listed in the table below. Anticipated sources of funding include federal, state, and local funds.

Table 1-1: Project Summary

| | |
|--|---|
| Project Limits | 04-ALA-880 PM 17.2/18.6 |
| Number of Alternatives | <u>Interchange Improvements:</u> Winton Ave: 2 Build Alternatives A Street: 3 Build Alternatives <u>Freeway Improvements:</u> 1 Build Alternative (excluding No Build) |
| Capital Outlay Support Estimate for PA&ED | \$700,000 - \$4,100,000 |

Table 1-1: Project Summary

| | |
|--|---|
| Escalated Capital Outlay Construction Cost Range | \$71,800,000 - \$174,500,000 |
| Capital Outlay Right of Way Cost Range | \$8,300,000 - \$9,900,000 |
| Funding Source | Federal, state, regional and local |
| Type of Facility | 10-lane freeway |
| Number of Structures | Winton Ave Interchange: no structures A Street Interchange: construct new structure I-880 mainline: no structures |
| Anticipated Environmental Determination or Document | CEQA - Initial Study/Mitigated Negative Declaration (IS/MND) NEPA - Environmental Assessment/Finding of No Significant Impact (EA/FONSI) |
| Legal Description | In Alameda County, from 0.4 miles south of Winton Ave overcrossing to 0.1 miles north of A Street undercrossing. |
| Project Development Category | Category 3 |

The remaining capital outlay support, right of way, and construction components of the project are preliminary estimates and are not suitable for programming purposes. The intent of this PSR-PDS is to request approval of the project to proceed into the PA&ED phase. A project report will serve as approval of the “selected” alternative and as the formal programming document for the remaining support and capital components of the project. A project report will also program construction and right of way costs. Caltrans is providing Quality Management Assessment (QMA) for the project, and it is anticipated that Caltrans would be the lead agency for required National Environmental Policy Act (NEPA) approval and California Environmental Quality Act (CEQA) approval.

2. BACKGROUND

The existing Winton Avenue interchange has a four-quadrant cloverleaf interchange configuration with freeway ramps running freely without intersection controls onto Winton Avenue. The interchange was constructed in 1968 and has seen no significant operational and multimodal improvements over the past 51 years. The four quadrant configuration experiences merge-weave operational issues for vehicular traffic while the free-running ramps create uncomfortable conditions for bicycle and pedestrian traffic.

The land use at the southwestern quadrant of the interchange is comprised of retail and office commercial while the remaining quadrants are mostly residential. The interchange provides access to major retail centers (Southland Mall and Winton Shopping Center), Chabot College, Hayward Airport, office and industrial parks to the west; and city and county services and facilities, Hayward School District Office and other schools to the east.

Winton Avenue is an existing four-lane minor arterial with a raised median. Winton Avenue is currently designated as a Class III bike route and has 4-foot sidewalks with

a 6-foot landscape area separating pedestrians from the vehicular traffic. Winton Avenue section between the I-880 loop ramps is a median separated six-lane facility with no shoulders and 7-foot sidewalks on both sides.

The short weaving distance for traffic entering Southland Drive from southbound off-ramp and westbound Winton Avenue causes congestion along westbound Winton Avenue, resulting in queuing along the southbound off-ramp which in turn affects freeway operations. The City periodically requires the use of barricades on Winton Avenue to minimize this short weave and the resulting congestion.

The existing A Street interchange has a Compact Diamond Interchange configuration with two closely spaced signalized intersections at the crossing of the I-880 ramp terminals. The interchange was constructed in 1952 and the undercrossing bridge structure was widened in 1991 to accommodate widening of I-880. The interchange provides access to Hayward Airport, office and industrial parks to the west; and city and county services and facilities, businesses, residences and a school to the east. The interchange is surrounded by a mix of land uses including parcels designated as general commercial and residential. A Street currently is a four-lane principal arterial with narrow lane widths and no shoulders and has Class II bike lanes outside of the I-880 ramp intersections. A Street between the I-880 ramp intersections lacks a bike lane connection and has no shoulders. Within the project limits, A Street has a 5-foot sidewalk on both sides of the road. The ramp intersections along A Street are closely spaced with Arbor Avenue and Happyland Avenue on the east and South Garden on the west.

The A Street interchange currently experiences high traffic volumes. These high volumes combined with tightly spaced ramp intersections and the Arbor Avenue, Happyland Avenue, South Garden Avenue intersections cause congestion during peak periods in both directions. The Compact Diamond Interchange configuration and narrow lane widths complicate truck turning maneuvers especially at the left turns. Vehicular queues in the two adjacent left turn lanes (one in each direction) between the ramp intersections cause operational issues.

Currently, there are five Alameda County Transit (AC Transit) routes that utilize Winton Avenue and A Street within the project limits. Routes numbered 60, 86, and M currently run on Winton Avenue; however, there are no existing stops within the project limits. There are two AC Transit routes currently running along A Street. Route number 83 has three stops within the project limits as listed below:

1. Westbound side of A Street between Arbor Avenue and Happyland Avenue;
2. Eastbound side of A Street between Happyland Avenue and Fuller Avenue; and
3. Southeast corner of Victory Drive/A Street intersection.

Route number 93 has no existing stops within the project limits. The proposed improvements under all viable alternatives would maintain the existing transit facilities. The proposed pedestrian and bicycle facilities would provide improved

accessibility and connectivity to the AC Transit routes currently operating within the project limits.

I-880 within the project limits is currently a ten-lane freeway with four general purpose lanes and one High Occupancy Vehicle (HOV) lane in each direction. The I-880 Express Lanes project is currently in construction and converts the HOV lane into an express lane. The configuration of I-880 within the project limits after completion of the Express Lanes project includes 4-foot inside shoulders, an 11- to 12-foot express lane, 4- to 8-foot buffer and four general purpose lanes with 11- to 12-foot lane widths and 18 feet wide outside shoulders. The Winton Avenue and A Street interchanges are spaced about 0.8 miles along I-880 and do not have auxiliary lanes between the on-and off-ramps, resulting in merge-weave issues in this section.

The Alameda CTC is the implementing agency working in partnership with the City and Caltrans for completion of the PSR-PDS document for Winton Avenue and A Street interchange improvements along I-880. The proposed interchange improvements are intended to improve traffic operations at the ramp intersections, improve safety for pedestrians and bicyclists, and improve access to retail and commercial facilities in and around the interchange area. Auxiliary lanes are proposed on I-880 between the Winton Avenue and A Street on- and off-ramps to improve merge-weave operations between the interchanges.

The Central Alameda County Local Alternative Transportation Improvement Program (LATIP) was approved by the California Transportation Commission in May 2010. The proposed project is included in LATIP as Project M: I-880 /West A Street Interchange, Project N: I-880 /West Winton Avenue Interchange and Project D: I-880 Auxiliary lanes between Paseo Grande to Winton Avenue. The project is also recognized in Alameda CTC's 2014 Transportation Expenditure Plan under I-880 Local Access and Safety program. Alameda CTC initiated project scoping and environmental clearance for the project to enable the project to pursue funding for subsequent phases as part of the project delivery.

The City is a part of the project development process and has been consulted throughout the development of this document to ensure that Context Sensitive Solutions have been developed and proposed design solutions are consistent with local community values, character, and contextual setting as envisioned by the City. Furthermore, the project is also consistent with the City's 2040 General Plan.

3. PURPOSE AND NEED

Purpose

The purpose of the project is to:

- Improve merge/weave operations along the segment of I-880 between Winton Avenue and A Street interchanges.
- Improve traffic operations, safety and accessibility to the Southland Mall and other retail and commercial land uses at Winton Avenue.

- Improve traffic operations and safety at A Street interchange.
- Prioritize multimodal transportation infrastructure at the Winton Avenue and A Street interchanges, including Complete Streets features such as bike lanes and pedestrian friendly design to enhance mobility and safety.

Need

Capacity and Transportation Demand

The I-880/Winton Avenue interchange currently operates at or over capacity. The following are several key existing issues identified at the I-880/Winton Avenue Interchange:

- The interchange has a four-quadrant cloverleaf configuration with ramps running freely onto Winton Avenue without intersection control such as a traffic light or roundabout, making it inadequate for its multi modal access and weaving issues.
- The existing Winton Ave and A Street interchanges are less than 1 mile apart with no auxiliary lanes between the interchanges in either direction. This results in merge-weave issues between the interchanges on the mainline in both northbound and southbound directions.
- The current interchange does not provide comfortable environment for bicyclists and pedestrians because of the free-running ramps at uncontrolled intersections from the freeway onto Winton Avenue. There is a lack of desirable bicycle and pedestrian facilities with narrow sidewalks, no shoulders and with bicycles having to share the traffic lanes with vehicular traffic.
- The queue of vehicles heading to Southland Mall via westbound Winton Avenue at the Southland Drive left-turn lane creates congestion and queues along Winton Avenue, Southland Drive, and the I-880 southbound off-ramp.

Growing congestion at the I-880/Winton Avenue interchange has constrained accessibility to the Southland Mall, forcing vehicles to divert to the surrounding street network. Diversion of Winton Avenue traffic onto the local street network may result in the following quality of life impacts to the local community:

- Increased delay experienced by local travelers and commuters
- Potential economic loss for local businesses, trucking, and delivery companies as a result of increased recurring congestion
- Reduced air quality as a result of traffic congestion

Similarly, the I-880/A Street interchange experiences congestion and several other key traffic operational issues:

- Congestion during peak periods affects both directions of I-880, generating additional trips on the local roadway network from vehicles diverting around the freeway traffic.

- Vehicle queues in left-turn lanes along A Street under the mainline cause operational issues.
- The existing undercrossing lacks bicycle and pedestrian infrastructure, resulting in inadequate access for bicyclists and pedestrians.

Interchange Deficiencies

The I-880/Winton Avenue interchange lacks signalization and the I-880/A Street interchange lacks signal optimization at the ramp intersections. Both interchanges also lack optimized intersection configurations to accommodate multimodal access and truck turning maneuvers.

Accessibility to Local Destinations

The I-880/Winton Avenue and A Street Interchanges both provide access to important destinations adjacent to the I-880 freeway including Hayward Executive Airport and the Southland Mall. Southland Mall is a highly frequented shopping mall bordered by I-880 to the east and Winton Avenue to the north.

Under the current configuration, vehicles traveling northbound and southbound on I-880 towards Southland Mall exit at Winton Avenue and are impeded by high levels of congestion.

The current I-880/Winton Avenue and I-880/A Street interchanges create long traffic queues of vehicles waiting to enter or exit the freeway during peak periods. Congestion and delay in the study area adversely affects connectivity to the Southland Mall and local residential streets.

Modal Interrelationships and System Linkages

There are currently no bike lanes along either Winton Avenue or A Street where the roadways cross I-880. The Winton Avenue interchange includes high-speed free-flowing ramps (no stop sign or traffic signal) that makes it difficult for pedestrians and bicyclists to cross at these ramps. Cyclists wishing to cross I-880 must share the road with vehicles traveling at significantly higher speeds. The sidewalks lining Winton Avenue and A Street are narrow, and do not provide a buffer between pedestrians and vehicles traveling along these roads. There is a need for Complete Streets features such as bike lanes and pedestrian friendly paths to enhance mobility and safety.

The I-880/Winton Avenue and I-880/A Street interchanges are identified by the City as corridors that need enhanced bicycle and pedestrian improvements to improve the multi-modal connectivity between the east and west sides of I-880. The City is in the process of updating their bicycle/pedestrian master plans. The updated plan will likely include plans to connect the proposed Winton Avenue and A Street Complete Street Features into the City's network of bicycle lanes.

Approval of this document represents approval of the purpose and need and of the range of alternatives to be studied. Approval of this document does not signify approval of a conceptual alternative.

4. TRAFFIC ENGINEERING PERFORMANCE ASSESSMENT

A Traffic Engineering Performance Assessment (TEPA) for the project was developed using available traffic data and is detailed in Attachment F. The proposed project improvements will upgrade I-880/Winton Avenue and I-880/A Street interchanges to reduce congestion, improve operations, enhance safety and provide facility for all modes of transportation. This proposed project will consider improvements to enhance operations, safety, and access to the Southland Mall and provide facility for all modes of transportation at the I-880/Winton Avenue and I-880/A Street interchanges.

The intent of the TEPA is to identify existing deficiencies and their causes and recommend future implementations to improve overall traffic conditions. The TEPA analysis focused on localized traffic issues based on readily available information and data; and assumed that a larger scale traffic engineering study with more detailed traffic analyses will be performed during the Project Approval and Environmental Document (PA&ED) phase. The following provides a summary of preliminary assessment and key findings of TEPA.

Based on the preliminary analysis conducted under existing conditions, A Street/I-880 northbound ramps and A Street/I-880 southbound ramps are operating at LOS F during the a.m., and p.m. peak hour. It is projected that this situation will worsen as regional traffic is projected to grow. Due to the significant volume of vehicles exiting I-880 onto A Street during peak hours of travel and the close proximity of the ramp intersections, significant queues and delays are observed at these intersections.

The I-880/Winton Avenue interchange operation study limit is bordered by the Winton Avenue/Santa Clara Street and Winton Avenue/Southland Drive intersections. These intersections operate within the acceptable LOS D/E under existing conditions. Due to heavy left and through movement volumes at these intersections, queues build up across the Winton Avenue overcrossing and onto I-880. This situation will worsen with the expected regional traffic growth. The existing uncontrolled off- and on-ramps make it difficult for bicycles and pedestrians to traverse through the interchange area.

In addition to the above, the intersections of A Street/Happyland Driveway, Hesperian Boulevard/Winton Avenue, and Jackson Street/Santa Clara Street are operating at an unacceptable level of service during the a.m. and p.m. peak periods.

Based on the preliminary findings of the TEPA the following is recommended.

- Traffic Forecasting & Modeling:

1. Alameda CTC travel demand model will be used during the Project Approval and Environmental Document (PA&ED) phase of the project for projecting future traffic demands and vehicle miles travel (VMT) for the project. The travel demand model should incorporate the changes in the land use and committed transportation infrastructure projects.
- Traffic Analysis:
 1. Freeway operation analysis, including the mainline, merge, and diverge analysis will be conducted under the PA&ED phase of the project.
 2. Traffic signal operation analysis for existing and future traffic conditions will be conducted under the PA&ED phase of the project to determine the ultimate lane configurations at the study intersections to serve the projected demand under the opening year (2025) and design year (2045). The operations analysis will take into account ramp metering and pertaining storage requirements and make recommendations for lane configurations.
 - Safety:
 1. Safety analysis including accident analysis will be conducted under the PA&ED phase of the project. At minimum, our collision data analysis will result in identifying the following:
 - a. Percent of all crashes by type and location
 - b. Severity of all crashes by location
 - c. Violation factors by crash type and severity
 - d. Percent of all crashes by mode involved
 - e. Crash severity by movement preceding the crash
 - f. Percent of all crashes by type and severity at intersection and roadway segments
 - g. Yearly trends by crash types and severity
 - h. Percent of fatal and severe injury crashes by type, location, roadway segments and lighting conditions
 - i. Top three highest occurring crash types
 - j. Top five locations with highest number of fatal and severe injury crashes

It is recommended that monitoring stations be provided at all off-ramps within the project limits. A preliminary Transportation Management Plan (TMP) data sheet has been prepared to address traffic impacts from staged construction, detours, and specific traffic handling concerns during the construction of the project. The TMP data sheet for each alternative is included in Attachment K and presents preliminary information related to construction related traffic impacts, TMP elements, and preliminary cost estimates for TMP elements. Conceptual stage construction plans, ramp closure charts and detour plans for ramp closures will be included in the PA&ED phase TMP.

5. DEFICIENCIES

As described in the previous sections, the project deficiencies at the Winton Avenue and A Street interchanges and the portion of I-880 between the two interchanges are

mainly operational resulting in inadequate multimodal accommodation. Increased future traffic demands within the project limits are expected to worsen these deficiencies.

Winton Avenue Interchange

The major traffic operational issue at Winton Avenue is the weaving of vehicles heading to Southland Mall from the southbound off-ramp and the westbound Winton Avenue. This weaving movement creates congestion along westbound Winton Avenue and forces vehicles to divert to the surrounding street network, resulting in queuing along the southbound off-ramp, affecting freeway operations and disruption to local neighborhood traffic. To minimize disturbance to the residences in the vicinity, the City utilizes barricades to prevent southbound off-ramp traffic to merge with westbound Winton Avenue traffic entering the Southland Mall during increased seasonal activities and holidays. The existing full cloverleaf interchange (Type L-10) causes weaving movement operational deficiencies at the on- and off-ramps resulting in congestion on the mainline.

The current interchange with the free-running ramps at uncontrolled intersections from the freeway onto Winton Avenue creates an undesirable bicycle and pedestrian crossing environment. The design speed for Winton Avenue is 40mph while the posted speed is 35mph. Pedestrians and bicyclists must cautiously look for fast-moving vehicles when crossing the ramps along Winton Avenue. The I-880 overcrossing bridge structure has no shoulders to provide separation for pedestrians from the fast-moving vehicular traffic, adding to the inadequate multimodal accommodation. The community southeast of the Winton Avenue interchange has expressed the need for a longer soundwall at the northbound off-ramp terminal.

Existing vertical clearance at the Winton Avenue southbound and northbound loop ramps does not meet standard requirements. Fixing this existing non-standard clearance is not included as part of this project since it does not directly meet the purpose and need for the project. Further discussion on this subject will ensue in the PA&ED phase as part of the design standard decision document preparation and approval.

A Street Interchange

A Street interchange is a Compact Diamond Interchange (Type L-1) with I-880 going over A Street. The A Street undercrossing structure has an existing nonstandard vertical clearance of 14 feet and 7 inches. The A Street roadway cross section under the bridge has two through lanes without shoulders, a short left turning pocket and 5-foot sidewalk in each direction. Existing ramp intersections are spaced about 290 feet apart. The short spacing between the ramp intersections only allows for short and narrow adjacent left turn lanes in both directions. Congestion at this interchange results in long vehicular queues beyond the interchange causing operational deficiencies in both directions. A Street is a designated truck route with a significant truck volume as it provides access to the industrial uses in this area. Trucks using the

A Street interchange experience difficulty in maneuvering the tight turns at the ramp intersections. The proposed alternatives at A Street intend to improve this truck turning movement by introducing roundabouts that accommodate these movements or by replacing the bridge to allow improved lane geometry. The lack of shoulders and narrow sidewalks on A Street results in inadequate pedestrian and bicycle facilities in this area. Bicyclists must ride in the traffic lane on this segment of A Street which makes bicycling undesirable due to the narrow lanes, no shoulders and high traffic volumes. There is an existing pedestrian crosswalk equipped with a Rectangular Rapid Flashing Beacon at the intersection of A Street and Happyland Avenue. The project intends to improve visibility at this crossing.

I-880 Between A Street and Winton Avenue

The existing interchange spacing between Winton Avenue and A Street along I-880 is approximately 0.8 miles with no auxiliary lanes. This nonstandard spacing provides for short weaving distance between the on- and off-ramps of the interchanges resulting in operational deficiency on the freeway. The project proposes to construct auxiliary lanes in both directions within the existing outside shoulder widths, to address this deficiency, which would result in nonstandard lane and shoulder widths in both directions. The proposed nonstandard features are listed in Table 7-1. The proposed auxiliary lanes will be analyzed in the PA&ED phase to evaluate and compare between operational improvements, safety, enforcement and emergency needs.

Freeway, ramp and local road collision data is summarized in Attachment F, TEPA.

6. CORRIDOR AND SYSTEM COORDINATION

6A. Corridor Overview

Interstate 880 (I-880) is a south-north route, approximately 42 miles long, and runs through Santa Clara and Alameda Counties. The corridor begins at the I-880/I-280 interchange in the City of San Jose and terminates in the City of Oakland at Grand Avenue. The route provides direct connections to major freeways I-80, I-980, I-238, I-580, I-680, I-280, State Route (SR) 17 and US 101. The corridor also intersects SR 82, SR 237, SR 262, SR 84, SR 92, and SR 112. I-880 connects the San Francisco-Oakland Bay Bridge with Silicon Valley, serving the Port of Oakland, Oakland International Airport, San Jose's Mineta International Airport, and about ten East and South Bay Area cities along the way. Continuing as SR 17, the freeway connects the Bay Area to Santa Cruz.

The portion of I-880 within the project limits is an eight-lane freeway with an additional HOV lane in each direction.

Future Projects

The following projects within the vicinity of EA 0Q290K are included in the State Highway Operation and Protection Program (SHOPP) and other funding programs.

SHOPP is the State’s “fix-it-first” program that funds the repair and preservation of the State Highway System (SHS), safety improvements, and some highway operational improvements.

Table 6-1: SHOPP Projects Located in the Vicinity

| PROJ ID | EA | County Route | Post Mile | Funding Source/ Program Year | Legal Description | Work Description | Current Phase |
|------------|-------|--------------|-----------|------------------------------|---|--|---------------|
| 0410000068 | 2K170 | ALA 880 | 15.6/26.5 | 2018 SHOPP/2021/22 | IN HAYWARD, SAN LEANDRO, AND OAKLAND, AT TENNYSON ROAD OVERCROSSING (OC) NO. 33-0236 (PM 15.65), WASHINGTON AVENUE OC NO. 33-0166 (PM 20.82), AND DAMON SLOUGH SOUTHBOUND ONRAMP NO. 33-0412K (PM 26.53); ALSO ON ROUTE 77 IN OAKLAND, AT SAN LEANDRO | Upgrade various bridge rails, including Tennyson Road and Washington Avenue overcrossings | 0_PAED |
| 0416000001 | 4J730 | ALA 880 | 20.9 | 2018 SHOPP/2019/20 | IN SAN LEANDRO, AT THE SOUTHBOUND ROUTE 880/238 CONNECTOR OFFRAMP TO WASHINGTON AVENUE. | Reconstruct and signalize off ramp 880/238 connector to Washington Avenue. | 1_PSE |
| 0416000036 | 4J980 | ALA 880 | R0.9/24.8 | 2018 SHOPP/2020/21 | IN OAKLAND, UNION CITY, AND FREMONT, AND ON ROUTE 80 IN BERKELEY (PM 4.7) AT VARIOUS LOCATIONS; ALSO IN SANTA CLARA COUNTY, IN MILPITAS AT PM 8.9. | Construct permanent Best Management Practices (BMPs) to achieve Statewide NPDES permit compliance units (CUs) for trash capture. | 0_PAED |

The Metropolitan Transportation Commission (MTC) is responsible for the Bay Area’s Regional Transportation Plan (RTP), a state-mandated, integrated long-range transportation and land use plan. MTC’s Plan Bay Area (PBA), adopted in July 2013 and updated in July 2017, serves as the San Francisco Bay Area’s RTP and Sustainable Communities Strategy (SCS) that promotes walk and bike-friendly mixed-use commercial and residential development. MTC is currently undertaking the Horizon Initiative, a scenario planning exercise that will shape Play Bay Area 2050, the next RTP/SCS update. The following projects are located within the vicinity of EA 0Q290K.

Table 6-2: MTC's PBA 2040 Projects Located in the Vicinity

| County & Route | Sponsor | RTPID | Description | Cost* | Project Completion Date* |
|----------------|-----------------|------------|---|--------|--------------------------|
| ALA 880 | City of Hayward | 17-01-0024 | Reconstruct interchange to widen A Street from 5 lanes to 6 lanes and add bike lanes and provide additional lane capacity for potential future freeway widening. Project also involves modifying signals and reconfiguring intersections to improve truck-turning maneuvers. | \$54M | 2023 |
| ALA 880 | City of Hayward | 17-01-0041 | This project proposes to modify the existing Winton Avenue/I-880 cloverleaf interchange to a partial cloverleaf interchange, implement Complete Street per Caltrans HDM and provide direct access to Southland Mall. | \$41M | 2020 |
| ALA 880 | City of Hayward | 17-01-0036 | The project would reconstruct the SR-92/Clawiter Rd interchange to create the SR-92/Whitesell St interchange, addressing truck traffic access needs by: reconfiguring Clawiter/SR 92 interchange, creating new access to SR 92 at Whitesell St, and consolidating access for these two local roads. | \$62M | 2023 |
| SCL/A LA 880 | MTC | 17-10-0052 | Express lane on I-880 in Alameda County from Lewelling Blvd to SR 237 Direct Connector in northbound direction, Hegenberger Rd to SR 237 Direct Connector in the southbound direction-convert existing HOV lanes to express lanes. | \$79M | 2019/20 |
| ALA 880 | MTC | 17-10-0057 | I-880 Northbound express lane from Lewelling Blvd to Hegenberger Road and reconstruct bridges at Davis Street and Marina Boulevard - widen to add an express lane and reconstruct bridges. | \$221M | 2025 |

The list of projects shown in Tables 6-1 and 6-2 may not be inclusive of all projects listed in the 2018 SHOPP and MTC's RTP. Further coordination with Office of System & Regional Planning will be conducted in the PA&ED phase to obtain the full list of relevant projects within the project vicinity.

Complete Streets

A Complete Street is a transportation facility that is planned, designed, operated and maintained to provide safe mobility for all users. All transportation improvements (new and retrofit) are viewed as opportunities to improve safety, mobility and access for all travelers, including transit users, bicyclists and pedestrians. This project Purpose and Need is consistent with the goals of Complete Streets and Caltrans Deputy Directive 64-R2. Improvements to local roads at the A Street and Winton Avenue interchanges have considered all modes of transportation—pedestrians, bicyclists, transit, and motorists—by implementing Caltrans Complete Streets Policies. Such improvements include improved sidewalks and bike lanes and consideration for more pedestrian and bicycle friendly ramp intersection geometry to support and enhance the larger bicycle and pedestrian network in the area through improved connectivity. The City is in the process of developing an update to their 2007 Bicycle Master Plan. The project improvements are proposed to be consistent

with the forthcoming Bicycle Master Plan Update. Specifics of multimodal improvements proposed as part of this project are detailed in Section 7A.

Climate Change

Sea level rise (SLR) is an integral part of climate change discussions, the effects of which will have impacts on all modes of transportation located near the coast. Screening criteria are used to assess whether an individual project will potentially be impacted by SLR. The project is not located on the coast, nor is it located in an area vulnerable to SLR according to available mapping. Therefore, the build alternatives would not be impacted by SLR.

However, the design life of the project is anticipated to extend beyond the year 2030, and therefore it is difficult to predict with certainty how the project may or may not be affected by SLR at some point during the project's lifespan. Despite this possibility, the project would provide needed interchange improvements that would reduce congestion and improve accessibility and safety at the Winton Avenue and A Street interchanges. One of the responsibilities of transportation development located near the coast is to ensure that reliable transportation routes are available. In consideration of these factors, the project does not warrant further consideration of SLR.

To the extent a project relieves congestion by enhancing operations and improving travel times in high congestion travel corridors, greenhouse gas emissions may be reduced. As the purpose of the project is to relieve existing and projected future traffic congestion, the project could result in carbon dioxide (CO₂) emission reductions. The interchange improvements are freeway operational improvements that would not increase capacity of I 880, generate additional trips, or increase VMT.

7. ALTERNATIVES

This PSR-PDS considers a No-Build Alternative along with two build alternatives (W1 and W2) at the I-880/Winton Avenue interchange and three build alternatives (A1, A2 and A3) for the I-880/A Street interchange viable for project. The selected build alternatives at each interchange along with an alternative to provide one auxiliary lane in each direction on I-880 would collectively be considered a single Build Alternative for evaluation in the environmental documentation.

Alternatives will continue to be defined based on input from the community and stakeholders during the PA&ED phase in order to incorporate Context Sensitive Solutions (CSS) that integrate and balance community, aesthetic, multimodal and environmental values with transportation safety, maintenance, and performance goals.

7A. Viable Alternatives

No Build Alternative

Under the No-Build Alternative, the existing transportation facilities within the project area would remain unchanged, except for planned and programmed improvements being implemented as separate projects by other entities to convert the I-880 northbound and southbound high occupancy vehicle (HOV) lanes to express lanes and median barrier replacement.

Build Alternatives

Although the range of build alternatives (ALTs) outlined below satisfy the purpose and need, the individual ALTs would not individually meet all elements of the project's purpose and need and are subject to further study during the PA/ED phase.

No approval, either implied or expressly granted, has been tendered regarding these build alternatives. As noted in the risk registry, there are risks associated with these alternatives. These risks will be further evaluated and resolved in the PA&ED phase to ensure there are no fatal flaws carrying any of these alternatives to subsequent project phases. Plans and typical sections for each build alternative are provided in Attachments B and C, respectively.

The build alternative would consist of site preparation including necessary excavation and grading. Standard stormwater Best Management Practices (BMPs) would be implemented during construction to eliminate water pollution and excessive erosion and/or sedimentation during and after construction activities. Attachment J of this document outlines the stormwater data, stormwater treatment, construction and permanent BMPs, and stormwater quality documentation.

Preliminary geotechnical investigations to include subsurface soil and groundwater conditions and geologic and seismic aspects of the project will be conducted during the PA&ED phase, and a Preliminary Geotechnical Report will be prepared to document the geotechnical findings and to provide preliminary geotechnical recommendations for further evaluation of the proposed build alternatives during the PA&ED phase.

I-880 Mainline Alternative: Auxiliary Lane on I-880

This alternative proposes to construct one auxiliary lane each in northbound and southbound directions, between A Street and Winton Avenue Interchanges to improve weaving operations between the on- and off-ramps. This segment of I-880 is fully built-out with soundwalls in both directions which limit the ability to widen the freeway. The auxiliary lanes are thus proposed by means of reduction in outside shoulder width to less than the recommended standards.

This alternative includes the following improvements:

- Constructing one 12-foot auxiliary lane each in the northbound and southbound directions;
- Reconstructing the outside shoulders with a pavement section capable of handling traffic;
- Reconfiguring on- and off-ramp connections to mainline between Winton Avenue and A Street to accommodate the proposed outside auxiliary lanes; and
- Overlaying portion of existing asphalt surface layer on mainline, between on-ramp nose and off-ramp gores in both northbound and southbound directions.

This alternative does not require any right of way acquisition.

The proposed auxiliary lanes will introduce nonstandard Boldface design features related to outside shoulder widths between the Winton Avenue interchange and A Street interchange. Various lane configurations will be studied in the PA&ED phase to determine the optimal lane configuration.

I-880/Winton Avenue Interchange

Alternative W1: Direct Access to La Playa Drive

This alternative proposes to convert the existing I-880/Winton Avenue interchange from a full cloverleaf to a partial cloverleaf interchange; construct two traffic signals at the I-880 ramp intersections; provide direct access to La Playa Drive from southbound off-ramp; reconstruct sidewalks and bridge railing; and provide Class IV bikeways within the project area.

This alternative includes the following improvements:

- Providing a direct access connection to La Playa Drive from Winton Avenue at the southbound ramps intersection;
- Removal of the existing I-880 southbound loop off-ramp and northbound loop off-ramp;
- Constructing traffic signals, one each at the southbound and northbound I-880 ramp intersections with Winton Avenue;
- Widening portion of Winton Avenue between Southland Drive and Santa Clara Street (except on the overcrossing) to allow for buffered Class IV bikeways in both directions;
- Constructing buffered Class IV bikeways in both directions of Winton Avenue, between Southland Drive and Santa Clara Street;
- Constructing 10-foot sidewalk between southland Drive and Santa Clara Street in both directions;
- Replacing existing 5-foot sidewalk with a new 10-foot sidewalk and replacing existing railing in both directions along the Winton Avenue overcrossing;

- Replacing concrete median between Southland Drive and the I-880 southbound ramps intersection;
- Overlaying existing asphalt surface layer on Winton Avenue between Southland Drive and Santa Clara Street;
- Widening to add new HOV preferential lanes on the two northbound on-ramps and the southbound loop on-ramp;
- Widening to add lanes on both the northbound and southbound diagonal off-ramps;
- Installing new ramp metering at the entrance ramp locations.
- Potential extension of soundwall at the southeast quadrant of Winton Avenue interchange.

The proposed improvements under this alternative require Federal Highway Administration (FHWA) review and action for access control modification for both the loop ramp removals, as well as for the proposed direct access connection to La Playa Drive, which is privately owned by the Southland Mall property. Per Caltrans Highway Design Manual Section 504.8, a direct connection cannot be provided to a private street. Thus, La Playa Drive would have to be converted to a public street for this alternative, which would require right of way acquisitions. Initial feedback from the City on this conversion generally supports progressing this alternative into the PA&ED phase. Viability of converting La Playa Drive to a public street is to be determined as the project moves forward and requires coordination between the City, Southland Mall ownership, FHWA and Caltrans.

This alternative requires a sliver of acquisition along eastbound Winton Avenue between Southland Drive and the I-880 southbound ramps intersection to allow for the proposed widening, along with right of way acquisition along La Playa Drive. Class IV bikeways are proposed in both directions of Winton Avenue within the project limits. Bike lane treatments at intersections will be evaluated in coordination with stakeholders and the most appropriate kind will be recommended in the PA&ED phase.

Winton Avenue interchange experiences high peak hour traffic volumes for the I-880 southbound on-ramp and might require three lanes, two general purpose and one HOV for ramp metering operations. At the ramp intersections, the design will strive to balance between required lane geometry and decreasing pedestrian and bicycle exposure and crossing distance. traffic forecasting and operations analysis will be performed as part of the PA&ED phase and decisions related to ramp storage requirements and related geometry, lane configurations and lengths will also be made at that time.

As shown in Table 7-1, this alternative proposes two new nonstandard Boldface design features. The construction of the direct access connection to La Playa Drive would require exceptions to 504.3(3) - Distance Between Ramp Intersection and Local Road Intersection, and 504.8 - Access Control. There are existing exceptions to design standards within the project limits, which are also summarized in Table 7-1.

Alternative W2: Triple Left at Southland Drive

This alternative proposes converting the existing I-880/Winton Avenue interchange from a full cloverleaf interchange to partial cloverleaf interchange; constructing two traffic signals at the I-880 ramp intersections; widening Winton Avenue to provide three left turn lanes at Southland Drive; reconstructing sidewalks and bridge railing; and adding buffered Class IV bikeways within the project area.

This alternative includes the following improvements:

- Widening portion of Winton Avenue between Southland Drive and the I-880 southbound ramps intersection to allow for a third left turn lane to Southland Drive;

The set of improvements listed below are the same as in Alternative W1.

- Removing the existing I-880 southbound loop off-ramp and northbound loop off-ramp;
- Constructing traffic signals, one each at the southbound and northbound I-880 ramp intersections with Winton Avenue;
- Widening portion of Winton Avenue between Southland Drive and Santa Clara Street to construct buffered Class IV bikeways in both directions of Winton Avenue within project limits;
- Constructing 10-foot sidewalk between Southland Drive and Santa Clara Street in both directions;
- Replacing existing 5-foot sidewalk with a new 10-foot sidewalk and replacing existing railing in both directions along the Winton Avenue overcrossing;
- Replacing concrete median between 400 feet west of Southland Drive and the I-880 southbound ramps intersection;
- Overlaying existing asphalt surface layer on Winton Avenue between 400 feet west of Southland Drive and Santa Clara Street;
- Widening to add new HOV preferential lanes on the two northbound on-ramps and the southbound loop on-ramp;
- Widening to add lanes on both the northbound and southbound diagonal off-ramps;
- Installing new ramp metering at the entrance ramp locations; and
- Potential extension of soundwall at the southeast quadrant of Winton Avenue interchange.

This alternative requires a sliver of acquisition along eastbound Winton Avenue between Southland Drive and the I-880 southbound ramps intersection to allow for the proposed widening. Bike lane treatments at intersections will be evaluated in coordination with stakeholders and the most appropriate kind will be recommended in the PA&ED phase.

Winton Avenue interchange experiences high peak hour traffic volumes for the I-880 southbound on-ramp and might require three lanes, two general purpose and one

HOV for ramp metering operations. At the ramp intersections, the design will strive to achieve as few lanes as possible in order to decrease pedestrian and bicycle exposure and crossing distance. A traffic forecasting and operations analysis will be performed as part of the PA&ED phase and decisions related to ramp storage requirements and related geometry, lane configurations and lengths will also be made at that time.

This alternative does not propose any new nonstandard design features. There are existing exceptions to design standards within the project limits which are summarized in Table 7-1.

I-880/A Street Interchange

Alternative A1: Roundabout

This alternative proposes converting the existing I-880/ A Street ramp terminal intersections to two-lane double roundabouts to improve traffic operations. New shared pedestrian and bike paths are also constructed in both directions between the ramp intersections. This alternative maintains access to all local streets near the interchange and maintains the existing I-880 bridge structure over A Street.

This alternative includes the following improvements:

- Constructing two-lane double roundabouts at the northbound and southbound ramp intersections;
- Widening A Street to conform to roundabouts at both the ramp intersections;
- Constructing a 12-foot wide Class I shared pedestrian and bicycle paths in both directions along the outer spans of A Street undercrossing;
- Reconstructing concrete median between Garden Avenue and Happyland Avenue;
- Widening portion of A Street between Garden Avenue and Happyland Avenue to allow for bike lanes in both directions;
- Constructing Class II bike lanes in both directions of A Street, between Garden Avenue and Happyland Avenue, except for the A Street undercrossing;
- Reconstructing 10-foot sidewalks between Garden Avenue and Happyland Avenue in both directions;
- Reconfiguring lanes on southbound off-ramp and northbound off-ramp;
- Overlaying existing asphalt surface layer on A Street between Garden Avenue and Happyland Avenue; and
- Improving visibility and safety at the pedestrian crosswalk at Happyland Avenue with installation of pedestrian High-Intensity Activated crossWalk beacon (HAWK) signal.

This alternative requires a significant right of way acquisition at the southeast corner of the A Street/S Garden Avenue intersection due to proposed widening. This acquisition requires the demolition of two existing commercial buildings. Additional right of way acquisition is required at the southwest corner of the A Street/Happyland Avenue intersection.

Traffic operations analysis will be performed for this alternative in the PA&ED phase to check its compatibility with ramp metering operations. If the analysis results show that adequate ramp queue storage is not available, the metering queue will back-up to the roundabout and clog the roundabout operation, making this alternative non-viable. A viable alternative for this interchange would provide adequate storage for ramp metering operation.

This alternative does not propose any new nonstandard design features. There are existing exceptions to design standards within the project limits which are summarized in Table 7-1.

Alternative A2: Compact Diamond Interchange

This alternative proposes widening A Street under I-880 to improve traffic operations. This would require demolishing and constructing a new bridge structure along I-880 over A Street. New bike lanes and sidewalks are also proposed to improve bicycle and pedestrian access and safety.

This alternative includes the following improvements:

- Widening A Street to include one full left turn lane in each direction between the I-880 ramp intersections;
- Constructing new I-880 bridge structure with standard vertical clearance at A Street;
- Reconstructing mainline between the northbound and southbound ramp gores to allow for standard vertical clearance at the A Street undercrossing;
- Installing new traffic signals, one each at the southbound and northbound I-880 ramp intersections with A Street;
- Reconstructing concrete median between Garden Avenue and Happyland Avenue;
- Constructing Class II bike lanes and 10-foot sidewalks in both directions of A Street, between Garden Avenue and Happyland Avenue;
- Reconfiguring the S Garden Avenue intersection to become right-in/right-out only;
- Providing for U-turn at the Victory Avenue/A Street intersection;
- Overlaying existing asphalt surface layer on A Street between Garden Avenue and Happyland Avenue; and
- Improving visibility and safety at the pedestrian crosswalk at Happyland Avenue with installation of pedestrian HAWK signal.

This alternative requires right of way acquisition at four locations along A Street.

This alternative does not propose any new nonstandard design features. There are existing exceptions to design standards within the project limits which are summarized in Table 7-1.

Alternative A3: Single Point Urban Interchange (SPUI)

This alternative proposes converting the existing I-880/A Street interchange from a Compact Diamond Interchange configuration to a SPUI configuration to improve traffic operations and bicycle and pedestrian access and safety. This would require demolishing and constructing a new bridge structure along I-880 over A Street to accommodate SPUI. This alternative modifies access for Arbor Avenue and Garden Avenue to and from A Street.

This alternative includes the following improvements:

- Widening A Street from Victory Drive to Fuller Avenue to allow for SPUI, new bike lanes and sidewalks in both directions;
- Constructing a new I-880 bridge structure with standard vertical clearance at A Street;
- Reconstructing mainline profile between the northbound and southbound ramp gores to allow for standard vertical clearance at the A Street undercrossing;
- Realigning all four on- and off-ramps to new SPUI configuration;
- Demolishing traffic signals, one each at the southbound and northbound I-880 ramp intersections with A Street;
- Constructing one new traffic signal at the SPUI intersection;
- Reconfiguring Arbor Avenue to a dead-end street;
- Reconstructing concrete median between Victory Drive and Fuller Avenue;
- Constructing Class II bike lanes in both directions of A Street, between Victory Drive and Fuller Avenue;
- Constructing 10-foot sidewalks between Victory Drive and Fuller Avenue in both directions;
- Reconfiguring the S Garden Avenue intersection to become right-in/right-out only;
- Revising U-turn restrictions at the Victory Avenue/A Street intersection;
- Overlaying existing asphalt surface layer on A Street between Victory Drive and Fuller Avenue; and
- Improving visibility and safety at the pedestrian crosswalk at Happyland Avenue with installation of pedestrian HAWK signal.

This alternative requires a significant right of way acquisition at the northeast corner of the A Street/Garden Avenue intersection due to proposed widening. This

acquisition requires the demolition of one existing commercial building. An additional sliver of right of way acquisition is required along A Street at multiple locations.

This alternative does not propose any new nonstandard design features. There are existing exceptions to design standards within the project limits which are summarized in Table 7-1.

Design Standards Risk Assessment

The table below identifies the exceptions to Boldface (B) and Underlined (U) type design standards that are associated with each viable alternative and provides a risk assessment for each exception.

Table 7-1: Design Standards Risk Assessment

| Alternative | Design Standard from Highway Design Manual Tables 82.1A & 82.1 (E) – Existing Exception (P) - Proposed Exception | Location/ Description | Probability of Nonstandard Design Feature Approval (None, Low, Medium, High,) | Justification for Probability Rating |
|--------------------|---|---|--|--|
| Mainline | B: 301.1 Lane Width Standard: 12' (P/E) | a. 11' wide – lanes on southbound and northbound between Winton Avenue and A Street L = 3670' <i>Existing lane width: varies 11'-12'</i> | Medium | Narrow lanes tend to have higher accident rates; narrowing the shoulders can significantly increase them. |
| Mainline | B: 302.1 Left Shoulder Width (E) Standard: 10' | a. 2'– 4' wide - southbound shoulder between Winton Avenue and A Street L = 7000' b. 2'– 6' - northbound shoulder between Winton Avenue and A Street L = 7000' | High | Existing Bay Area drivers already experience narrow inside and outside shoulders. |
| Aux Lanes | B: 302.1 Right Shoulder Width (P) Standard: 10' | a. 1.5'– 4' wide - southbound shoulder between Winton Avenue and A Street L = 1500' <i>Existing: 13.5' – 18'</i> b. 8' wide - northbound shoulder between | Very Low Low | Near elimination of useful outside shoulder combined with narrow lanes and narrow inside shoulder indicates increased operational, |

Table 7-1: Design Standards Risk Assessment

| Alternative | Design Standard from Highway Design Manual Tables 82.1A & 82.1 (E) – Existing Exception (P) - Proposed Exception | Location/ Description | Probability of Nonstandard Design Feature Approval (None, Low, Medium, High,) | Justification for Probability Rating |
|--------------------|---|--|--|--|
| | | Winton Avenue and A Street L = 1430' <i>Existing: 18'</i> | | maintenance, and accident issues. |
| Mainline | B: 305.1(3) Median Width (E) Standard: 22' | a. 6'–8' Between Winton Avenue and A Street L = 7000' | Medium | Existing condition but above average collision history in roadway segment. Analysis required. |
| A Street | B: 308.1 Right Shoulder Width (P) Adjacent Lateral Obstruction (E) Standard: 5' | a. No shoulder provided on A Street at the undercrossing. L = 175' | Medium | Existing condition |
| Aux Lanes | B: 309.1(3)(a) Horizontal Clearance (P) Standard: 10' | a. 1.5'– 4' wide - southbound outside shoulder between Winton Avenue and A Street L = 1500' | Very Low | Near elimination of useful outside shoulder combined with narrow lanes and narrow inside shoulder indicates increased operational, maintenance, and accident issues. |
| W1, W2 | B: 309.2(1)(a) Vertical Clearance (E) Standard: 16' 6" | a. 14' 8" - southbound loop on-ramp at Winton Avenue b. 14' 9" - northbound loop on-ramp at Winton Avenue | Medium Medium | - Currently well below standard. - Bridge rail replacement may reduce further (MASH compliant barriers are thicker which may result in an effective bridge width increase and a decrease in |

Table 7-1: Design Standards Risk Assessment

| Alternative | Design Standard from Highway Design Manual Tables 82.1A & 82.1 (E) – Existing Exception (P) - Proposed Exception | Location/ Description | Probability of Nonstandard Design Feature Approval (None, Low, Medium, High,) | Justification for Probability Rating |
|--------------------|---|---|--|---|
| | | | | clearance from any cross slope.) |
| A1, A2, A3 | B: 309.2(1)(c) Vertical Clearance (E) Standard: 15' | a. 14' 7" - eastbound A Street undercrossing b. 14' 7" - westbound A Street undercrossing | High | - Near standard - Opportunities to correct |
| A1, A2, A3 | U: 403.3 Angle of Intersection (E) Standard: not less than 75 degrees | a. 67° - A Street at I-880 | High | Existing feature but alternatives provide opportunities to mitigate |
| Mainline | B: 501.3 Interchange Spacing (E) Standard: minimum one mile | a. 4775' - SR 92 to Winton Avenue b. 4010' - Winton Avenue to A Street | High Medium | Existing standard interchanges Operational challenges currently with an above average collision history. |
| W1 | B: 504.3(3) Distance Between Ramp Intersection and Local Road Intersection (P) Standard: minimum 400' | a. 30' - Direct connection from La Playa Drive to southbound ramp intersection at Winton. <i>Existing: 400'</i> | Low | - Very close proximity - Potential operational issues - Other solutions |
| A1, A2, A3 | B: 504.3(3) Distance Between Ramp Intersection and Local Road Intersection (E) Standard: minimum 400' | a. 30' - S Garden Avenue to southbound ramp intersection <i>Existing: 30'</i> b. 30' - Arbor Avenue to northbound ramp intersection c. 210' - Happyland Avenue to northbound ramp intersection | High | - Existing - Can be mitigated through signal timing |

Table 7-1: Design Standards Risk Assessment

| Alternative | Design Standard from Highway Design Manual Tables 82.1A & 82.1 (E) – Existing Exception (P) - Proposed Exception | Location/ Description | Probability of Nonstandard Design Feature Approval (None, Low, Medium, High,) | Justification for Probability Rating |
|--------------------|---|--|--|---|
| Mainline | B: 504.7 Minimum Weave Length (E) Standard: minimum 2000' | a. 1500' - southbound direction between Winton Avenue and A Street b. 1430' - northbound direction Winton Avenue and A Street | Medium | Limited by interchange spacing |
| W1 | B: 504.8 Access Control (P) Standard: extend at least 50' beyond the end of the curb return, ramp radius, or taper. | a. < 50' - Direct connection to La Playa Drive to Winton Avenue interchange <i>Existing: 50'</i> | Low | - Leads to a private drive - Operational concerns with signals and location within Winton and ramps intersection |
| A1, A2, A3 | B: 504.8 Access Control (E) Standard: extend at least 50' beyond the end of the curb return, ramp radius, or taper. | a. < 50' - S Garden Avenue to A Street interchange b. < 50' - Arbor Avenue to A Street interchange | High | Existing |

The detailed studies of the proposed alternatives would include development of design standard decision document during the PA&ED phase.

Aesthetic Treatments/Architectural Features

Within the project area, there are existing architectural features along the median barrier (oak leaves stenciled on both sides of the median barrier). To provide a consistent corridor aesthetic, additional oak leaf aesthetic treatment shall be added to the median barriers within the length of the project limits, where existing median barrier is impacted by the proposed improvements. As part of this project, the existing architectural features will be enhanced with the addition of new stenciled oak leaves (pre-approved concepts to be provided by D-4 Caltrans Office of Landscape Architecture). Additionally, new overpass railing/fencing, slope paving, and other architectural features are to be in line with other features along the corridor (ex: see I-

880/Davis Street and Marina Blvd interchanges for existing architectural features within the local context).

7B. Alternatives Considered but Determined Not Viable

The following alternatives were developed during the course of study or identified through stakeholder interaction. The alternatives were evaluated and have been removed from further study. A brief description of each alternative and the reason it was removed from consideration as a viable alternative are provided below.

Winton Avenue: Couplet

This alternative proposes converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, controls ramp turning movements at signalized intersections, improves access to Southland Mall by converting Southland Drive and Southland Place into one-way streets that act as a couplet, and improves bicycle and pedestrian access and safety. This alternative has the potential to disturb the traffic circulation for the Southland Mall property, as well as other parcels between Southland Place and Southland Drive. Stakeholder representatives from Southland Mall, Wells Fargo Bank and the City met on February 7, 2019, and this alternative was not well received as it did not align with the future development goals of the Southland Mall property and moves traffic further away from current entrance. For these reasons, a group consensus by those attending the meeting considered not to pursue this as a viable alternative.

Winton Avenue: Separated Left

This alternative proposes converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, controls ramp turning movements at signalized intersections, reduces weaving along Winton Avenue, and improves bicycle and pedestrian access and safety. This alternative proposes separating westbound through traffic from Winton Avenue and westbound right-turn traffic from the southbound I-880 off-ramp to reduce weaving between Southland Drive and the I-880 southbound ramp intersection. This requires the reconstruction of this section with two channelizing concrete medians as well as significant signing to orient drivers into the appropriate travel lanes. This alternative did not receive support from the City and other stakeholders due to the complexity of the design, difficulty in regulating traffic, drivability, and safety concerns related to driver confusion. Therefore, this alternative is not being further considered as a viable alternative in this PSR-PDS.

Winton Avenue: Displaced Left

This alternative proposes converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, controls ramp turning movements at signalized intersections, reduces weaving along Winton Avenue, improves access to Southland Mall, and improves bicycle and pedestrian access and safety. This alternative proposes creating a left-turn lane at the proposed I-880 southbound

ramp/Winton Avenue intersection dedicated for westbound traffic going to Southland Mall. At the same time, right-turn westbound traffic from the I-880 southbound off-ramp would be forced to travel on Winton Avenue beyond Southland Place, as the left turn movement at that intersection is removed. This alternative poses several negative impacts. It would require major reconfiguration of Winton Avenue between Southland Drive and the I-880 interchange, as well as significant signage, public outreach and time for drivers to understand the proper use of the design. This displaced left configuration would also be a non-standard design because its typical application is between intersections. Additionally, this alternative requires significant right of way acquisition, increasing the overall project cost. For these reasons, it is not being further considered as a viable alternative in this PSR-PDS.

8. RIGHT OF WAY

A Conceptual Cost Estimate - Right of Way Component sheet for each viable alternative has been prepared based on available information and are included in Attachment H. Right of Way land surveys are to be conducted and mapping prepared for use in the next phase of the project.

Winton Avenue Alternatives

Right of Way acquisitions for both the Winton Avenue alternatives are needed along eastbound Winton Avenue between Southland Drive and the I-880 southbound ramps intersection to allow for the proposed widening. Two parcels will be affected, and the total area of impact ranges from approximately 6,800 square feet (S.F.) to 16,300 S.F. Right of Way costs for converting La Playa Drive to a public street have not been taken into account in this phase of the project.

A Street Alternatives

Alternative A1 requires a significant acquisition at the southeast corner of the A Street/S Garden Avenue due to proposed widening. This acquisition requires the demolition of existing commercial building. Additional right of way acquisition is required at the southwest corner of the A Street/Happyland Avenue intersection. The total area of impact is approximately 10,700 S.F.

Alternative A2 requires a sliver of right of way acquisition at four locations along A Street. The total area of impact is approximately 8,700 S.F.

Alternative A3 requires a significant acquisition at the northeast corner of the A Street/Garden Avenue to allow for the proposed widening. This acquisition requires the demolition of one existing commercial building. An additional sliver of right of way acquisition is required along A Street at multiple locations. The total area of impact is approximately 22,600 S.F.

I-880 Auxiliary Lane Alternative

This alternative does not require any right of way acquisition.

Utilities

It is anticipated that the action alternatives would have impacts requiring relocation of utilities along the corridor. Identified impacts are based on the collection of available as-built information. For preliminary planning and estimating purposes, where impacts or conflicts of utilities with the proposed improvements were observed, the utility was assumed to be relocated or replaced in-kind.

For the Winton Avenue alternatives, anticipated utility relocations include PG&E overhead distribution/transmission electric lines and street lights at Southland Drive. Additionally, several sewer and telecommunication manholes would need to be adjusted to final grade. For the A Street alternatives, preliminary utility relocations include street lights, lighting fixtures, luminaires, and existing traffic signals at the southbound and northbound ramp intersections. Additionally, several sewer and telecommunication manholes would need to be adjusted to final grade. The auxiliary lane alternative would not require any utility removals or relocations.

During the PA&ED phase of the Project, the design team would confirm impacts with the utility owners through the utility verification process. Positive location as prescribed in Chapter 17 of the Project Development Procedures Manual will be performed, as required, either prior to or concurrent with the Design phase.

Railroad

Railroad crossings are not within the project limits. Railroad coordination and agreements are not required for any of the viable alternatives. Railroad coordination and agreements would not be required for any of the viable alternatives.

Highway Planting

This section of I-880 (PM 17.2-18.6) does not have scenic designation, but it does fall under Classified Landscaped Freeway Designation. Classified Landscaped Freeways require planting within 2 years of roadway work completion to be funded by the roadway contract with a 3-year plant establishment period. Proposed project costs and funding information take this requirement into account. Reclaimed water will be the water source for the highway planting.

9. STAKEHOLDER INVOLVEMENT

Several stakeholders for this project are identified as part of the Public Engagement Plan (Plan) that is developed as part of this project. The Plan is developed to help ensure that Alameda CTC, in partnership with the City and Caltrans, communicates key project benefits and concerns proactively and are positioned to achieve stronger ties, understanding, and communication with the public and with partner agencies. This Plan aims to inform the public and key stakeholders by enhancing communications and outreach around key project milestones. Several stakeholders are identified in the Plan and include public agencies/organizations such as Hayward City

Council, AC Transit; bicycle and pedestrian advocacy groups; emergency service providers; local businesses; local residents; and the motoring public.

The list presented below identifies various project events that led to the current development of the PSR-PDS:

- Multiple meetings with the City to present preliminary alternatives and gather input.
- City of Hayward Economic Development Division meeting with representatives of commercial/Southland Mall ownership and Alameda CTC held on February 7, 2019.
- A Bicycle and Pedestrian Stakeholder Input Meeting was held in Hayward on May 23, 2019. The input received during this meeting will be considered during the PA/ED phase.
- A Local Agency Stakeholder Input Meeting was held in Hayward on June 19, 2019. The input received during this meeting will be considered during the PA/ED phase.
- A Business Stakeholder Input Meeting was held in Hayward on June 25, 2019. The input received during this meeting will be considered during the PA/ED phase.

The Environmental Document will be circulated for public review during the PA&ED phase.

10. ENVIRONMENTAL COMPLIANCE

The project team completed a Preliminary Environmental Analysis Report (PEAR) to identify the potential environmental impacts of the proposed project. A summary of the preliminary environmental analysis is provided below.

The project is in an area with urban and commercial character and so there is a low potential for the project improvements to result in significant impacts. The anticipated level of environmental documentation under CEQA for all build alternatives in addition to the no-build alternative will be an Initial Study (IS) with a Mitigated Negative Declaration (MND). The National Environmental Policy Act (NEPA) document would be a routine Environmental Assessment with proposed Finding of No Significant Impact (EA/FONSI). A risk was identified that as a result of new VMT guidelines, the project might no longer qualify for an IS under CEQA, but rather requires an Environmental Impact Report (EIR). The appropriate environmental document for the project will be determined in the PA&ED phase in consultation with Caltrans environmental team.

As discussed in the PEAR, implementation of the project could trigger concerns related to construction-period traffic, noise, and pollutant emissions; temporary impacts to water quality; exposure to hazardous materials during construction; wetland impacts; and impacts to cultural resources.

The following technical reports should be prepared during the PA&ED phase to analyze potential environmental impacts under all three alternatives:

- Community Impact Assessment
- Visual Impact Assessment
- Archaeological Survey Report
- Historic Resources Evaluation Report
- Historic Properties Survey Report
- Location Hydraulic Study
- Water Quality Assessment Report
- Preliminary Geotechnical Report
- Paleontological Evaluation Report
- Initial Site Assessment
- Air Quality Study with Greenhouse Gas Emissions Analysis
- Noise Study Report
- Natural Environment Study
- Wetland Delineation Report

It is anticipated that the following regulatory permits/approvals would be required for project components that propose alterations to water crossings or impacts to adjacent natural habitat. As project improvements would include areas outside of Caltrans' right of way, local ordinances of the City and possibly Alameda County would apply in those areas.

- San Francisco Bay RWQCB 401 Water Quality Certification permit
- U. S. Army Corps of Engineers (USACE) Section 404 permit
- Protected tree pruning or removal permit per city of Hayward Tree Preservation Ordinance Section 10-15.20

11. FUNDING

The project scoping and PA&ED phases have been funded from the local tax measure funding. It is anticipated that the subsequent project phases would seek funding from a combination of federal, state, regional and local funding sources, including Senate Bill 1 (SB1) and LATIP. Individual projects with independent utility and logical termini, if identified for this project, may proceed when funding sufficient to implement a project is identified. It has been determined that this project is eligible for Federal-aid funding. This PSR-PDS serves as a scoping document to program for the next phase of the Project.

Capital Outlay Project Estimate

A programming-level cost estimate was developed for the project improvement alternatives to help define the scope of work and identify viable project alternatives. The estimated total construction cost for the project ranges from approximately \$72

million to \$175 million and includes one build alternative for Winton Avenue and one build alternative at A Street interchange along with mainline auxiliary lane improvements. Similarly, the total right of way cost ranges from approximately \$8 million to \$10 million. The range of project costs is based on potential project alternatives and major areas of risk, with appropriate consideration for contingency. Estimated costs are subject to change as new and more detailed information becomes available.

The Capital Outlay Project Estimate is included as Attachment D and the Right of Way Conceptual Cost Estimate Component is included as Attachment H.

Table 11-1: Estimated Project Costs

| | Range of Estimate* | | STIP Funds | | Other Funds | |
|--------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|
| | Construction | Right of Way | Construction | Right of Way | Construction | Right of Way |
| Alternative W1 | \$48M | \$2M | \$13M | \$2M | \$35M | \$0M |
| Alternative W2 | \$43M | \$3M | \$13M | \$2M | \$30M | \$1M |
| Alternative A1 | \$20M | \$6M | \$11M | \$2M | \$9M | \$4M |
| Alternative A2 | \$62M | \$2M | \$13M | \$2M | \$49M | \$0M |
| Alternative A3 | \$119M | \$9M | \$13M | \$2M | \$106M | \$7M |
| Auxiliary Lanes on I-880 | \$8M | \$0M | \$7M | \$0M | \$0M | \$0M |

* Costs shown are escalated values, per Attachment D.

The level of detail available to develop these capital outlay project estimates is only accurate to within the above ranges and is useful for long-range planning purposes only. The capital outlay project estimates should not be used to program or commit State-programmed capital outlay funds.

Capital Outlay Support Estimate

The total of PA&ED, PS&E, right of way, and construction capital outlay support costs is estimated to range from \$27 million to \$59.7 million. Separate future cooperative agreements for the PA&ED, PS&E and construction phases of the project would be prepared between Caltrans and the lead agency before those phases begin.

12. DELIVERY SCHEDULE

Table 12-1: Project Schedule

| Project Milestones | | Scheduled Delivery Date (Month/Day/Year) |
|---------------------|------|---|
| PID Approval | M015 | 09/20/2019 |
| Begin Environmental | M020 | 07/22/2019 |

| | | |
|---|------|------------|
| DPR Approval & Circulate DED Externally | M120 | 11/09/2020 |
| Complete PA & ED | M200 | 07/01/2021 |

The anticipated funding fiscal year for construction is 2024/25.

13. RISKS

A risk register has been created as part of the PSR-PDS and is included as Attachment G. The risk register is an assessment of potential risks and project impacts that may occur in subsequent phases and would be updated throughout the project development process. In accordance with the Caltrans Risk Management Handbook, a Level 3 risk register is required for projects with estimated costs above \$100 million. A quantitative assessment has been prepared for identified risks and assignment of cost and schedule impacts are based on risk evaluation for this phase of the project. As additional studies are completed as part of the PA&ED phase, a more detailed and quantitative approach to define and describe the risks can be completed.

In summary, the main risks are as follows:

- Design risks include approval of design exceptions for nonstandard features and additional aesthetic requirements.
- Environmental risks include delay of public comments and change in the type of environmental document to EIR from IS/MND.
- Project management risks include lack of funding and unplanned scope changes.
- Organizational risks include lack of stakeholder support.
- Construction risks include cultural or paleontological resources found during construction, interference with other projects in the vicinity and weather impacts.
- Right of way risks include additional right of way acquisitions and/or easements.

14. EXTERNAL AGENCY COORDINATION

The project requires the following coordination:

Federal Highway Administration

This project is considered to be a delegated project in accordance with the current Stewardship and Oversight Agreement signed between FHWA and Caltrans on May 28, 2015. New access/access modification proposed on the Interstate System requires FHWA approval.

US Army Corps of Engineers

Department of the Army Permit for:
Clean Water Act Section 404

Regional Water Quality Control Board
 Clean Water Act Section 401
 Water Quality Certification

Local Agency
 Agreements with Caltrans

Other
 City of Hayward – Tree Removal Permit
 City of Hayward – Development Permit – Planning Division
 City of Hayward – Encroachment Permit
 City of Hayward – Grading & Clearing Permit

15. PROJECT REVIEWS

| | | |
|---|------------------------|------------|
| Field Review _____ | TBD _____ | Date _____ |
| District Maintenance _____ | Leah Budu _____ | Date _____ |
| District Traffic Safety Engineer _____ | Bahman Zarechian _____ | Date _____ |
| Headquarters Project Delivery Coordinator _____ | Robert Effinger _____ | Date _____ |
| Project Manager _____ | Val Ignacio _____ | Date _____ |
| FHWA _____ | Lanh Phan _____ | Date _____ |
| District Safety Review _____ | Haixiong Xu _____ | Date _____ |
| Constructability Review _____ | Robert Kobal _____ | Date _____ |
| Other _____ | | Date _____ |

16. PROJECT PERSONNEL

Table 16-1: Project Personnel

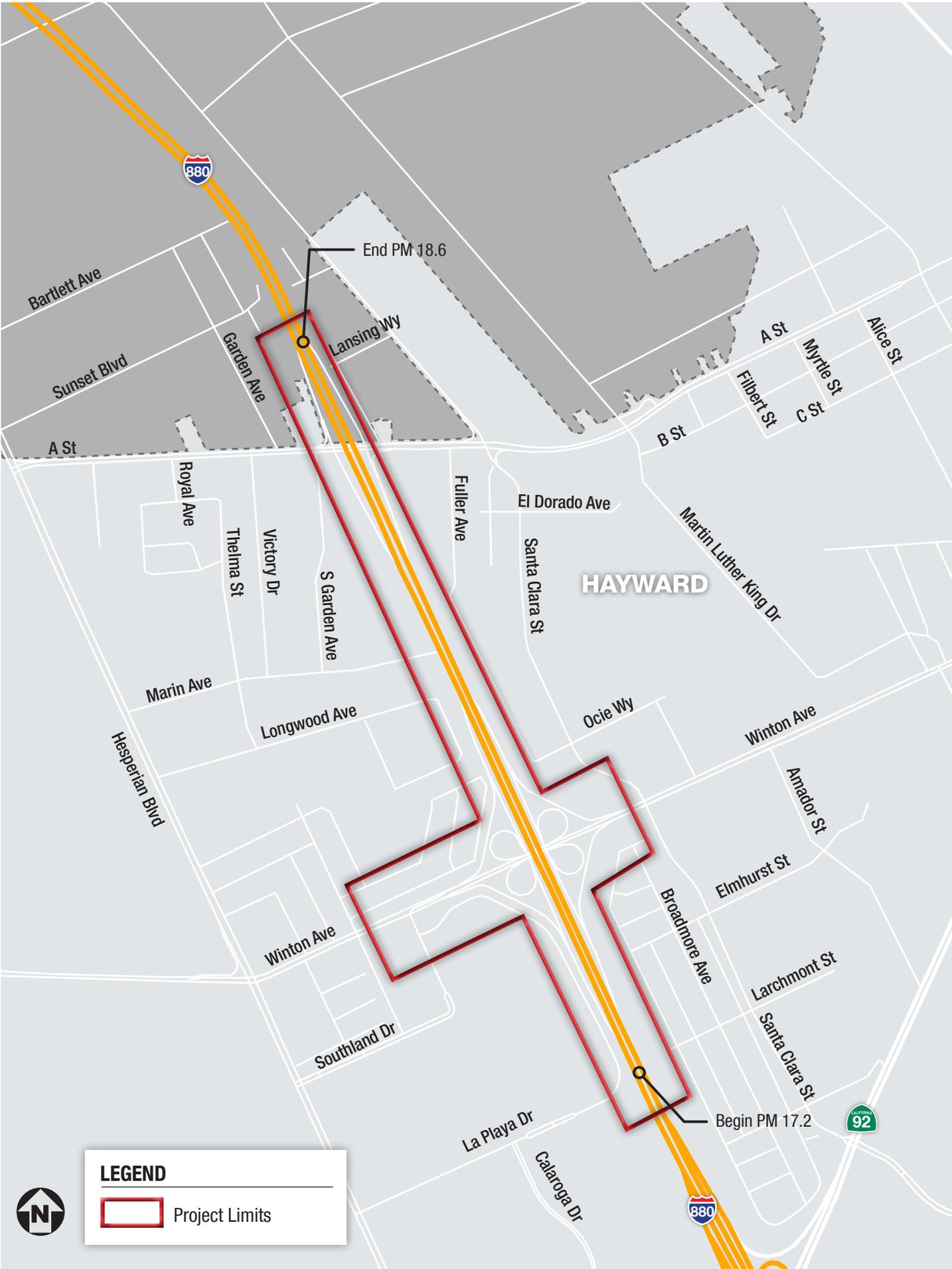
| Name | Role | Phone |
|---------------------|--|----------------|
| Val Ignacio | Caltrans Project Manager | (510) 286-5086 |
| Mimy Hew | Caltrans Advance Planning Branch Chief | (510) 286-5578 |
| Kan Wong | Caltrans Advance Planning Project Engineer | (510) 286-5549 |
| Morteza Azimi | Caltrans Alameda Design Chief | (510) 286-5157 |
| Albert Zepeda | Caltrans Senior Design Engineer | (510) 286-5160 |
| Thomas Rosevear | Caltrans Senior Environmental Planner | (510) 286-5360 |
| Bach-Yen Nguyen | Caltrans District Design Liaison | (510) 286-4928 |
| Peter Lau | Caltrans Highway Operations Branch Chief | (510) 286-6157 |
| Bahman Zarechian | Caltrans Traffic Safety Branch Chief | (510) 286-4422 |
| Julie McDaniel | Caltrans Airspace, Utilities, Local Prog. & Training Chief | (510) 286-5404 |
| Gary Sidhu | Alameda County Transportation Commission-Project Manager | (510) 208-7414 |
| Fred Kelley | City of Hayward, Engineering Division Manager | (415) 778-5206 |
| Parag Mehta | Kimley-Horn – Project Manager | (925) 965-7703 |
| Prasanna Muthireddy | Kimley-Horn – Project Engineer | (925) 215-1565 |

17. ATTACHMENTS

- A. Location Map
- B. Preliminary Layouts
- C. Typical Cross-Sections
- D. Cost Estimate
- E. Preliminary Environmental Analysis Report (PEAR)
- F. Traffic Engineering Performance Assessment (TEPA)
- G. Risk Register
- H. Right of Way Conceptual Cost Estimate Component
- I. Transportation Planning Scoping Information Sheet
- J. Storm Water Data Report
- K. Transportation Management Plan Data Sheet (TMP)

Attachment A

Location Map



LEGEND

 Project Limits



Attachment B

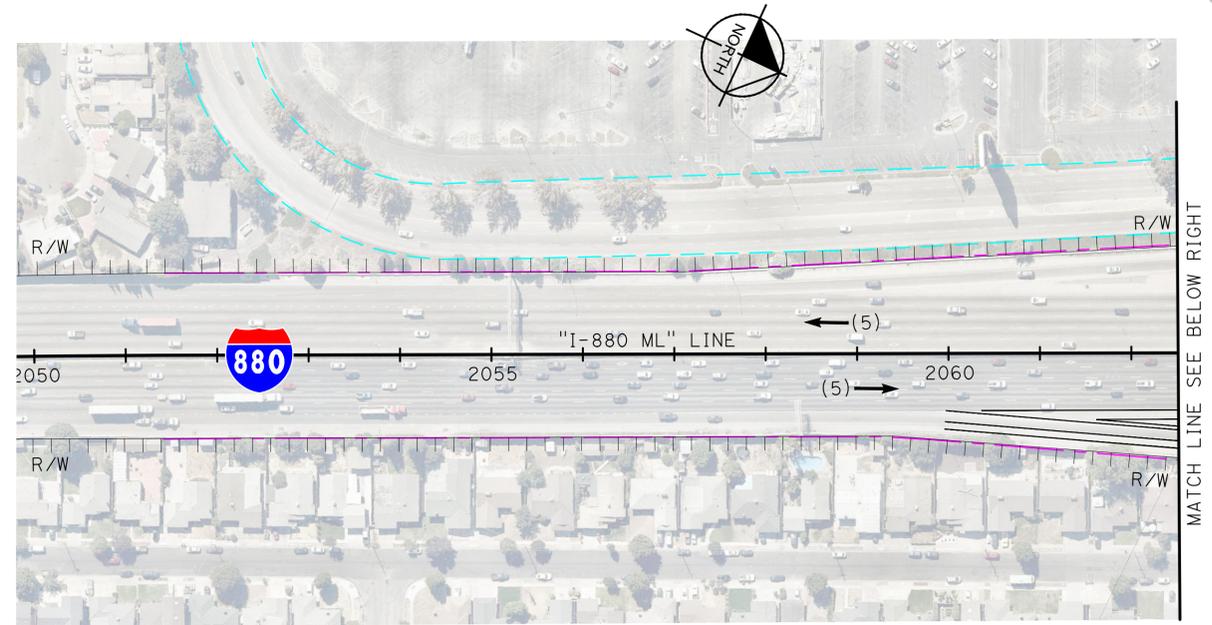
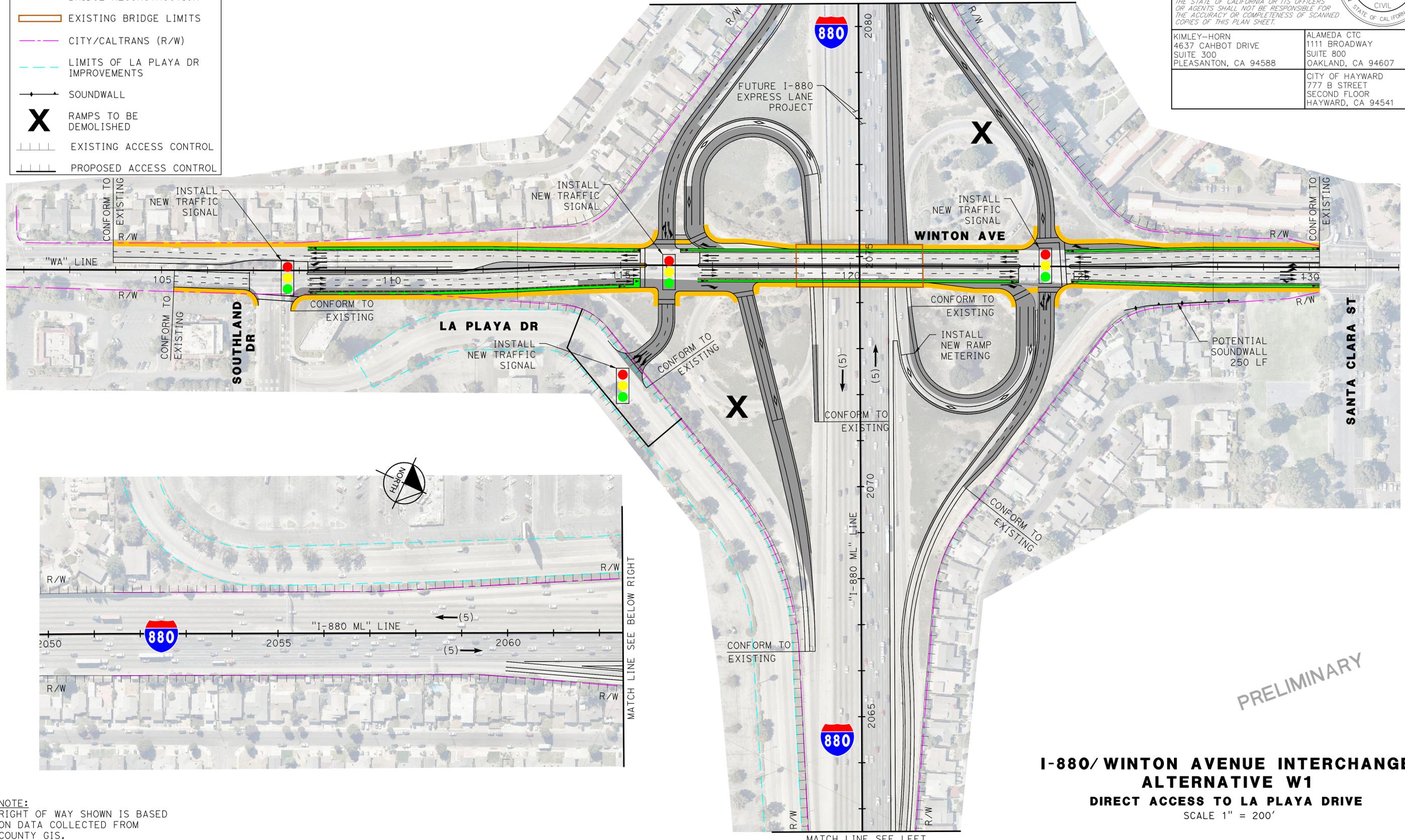
Preliminary Layouts

LEGEND

- SIDEWALK
- BIKE LANE
- NEW MEDIAN
- PAVEMENT WIDENING
- BRIDGE RECONSTRUCTION
- EXISTING BRIDGE LIMITS
- CITY/CALTRANS (R/W)
- LIMITS OF LA PLAYA DR IMPROVEMENTS
- SOUNDWALL
- RAMPS TO BE DEMOLISHED
- EXISTING ACCESS CONTROL
- PROPOSED ACCESS CONTROL

| Dist | COUNTY | ROUTE | POST MILES TOTAL PROJECT | SHEET No. | TOTAL SHEETS |
|------|--------|-------|--------------------------|-----------|--------------|
| 4 | Ala | 880 | 17.2 - 18.6 | | - |

| | |
|---|--|
| REGISTERED CIVIL ENGINEER _____ | DATE _____ |
| PLANS APPROVAL DATE _____ | |
| THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET. | |
| KIMLEY-HORN 4637 CAHLOT DRIVE SUITE 300 PLEASANTON, CA 94588 | ALAMEDA CTC 1111 BROADWAY SUITE 800 OAKLAND, CA 94607 |
| CITY OF HAYWARD 777 B STREET SECOND FLOOR HAYWARD, CA 94541 | |



PRELIMINARY

**I-880/ WINTON AVENUE INTERCHANGE
ALTERNATIVE W1
DIRECT ACCESS TO LA PLAYA DRIVE
SCALE 1" = 200'**

NOTE:
RIGHT OF WAY SHOWN IS BASED
ON DATA COLLECTED FROM
COUNTY GIS.

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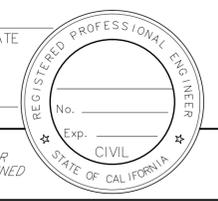
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| STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION | CONSULTANT FUNCTIONAL SUPERVISOR _____ |
| REVISOR BY _____ | DATE REVISED _____ |
| CALCULATED/DESIGNED BY _____ | CHECKED BY _____ |

| DIST | COUNTY | ROUTE | POST MILES TOTAL PROJECT | SHEET No. | TOTAL SHEETS |
|------|--------|-------|--------------------------|-----------|--------------|
| 4 | Ala | 880 | 17.2 - 18.6 | | - |

REGISTERED CIVIL ENGINEER _____ DATE _____

PLANS APPROVAL DATE _____

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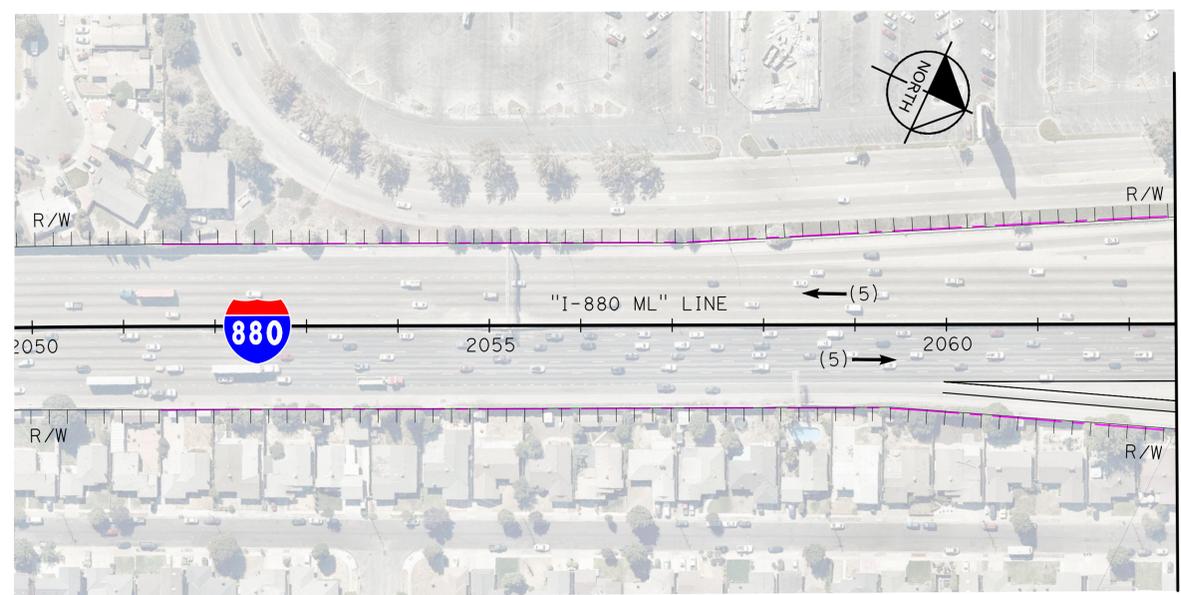
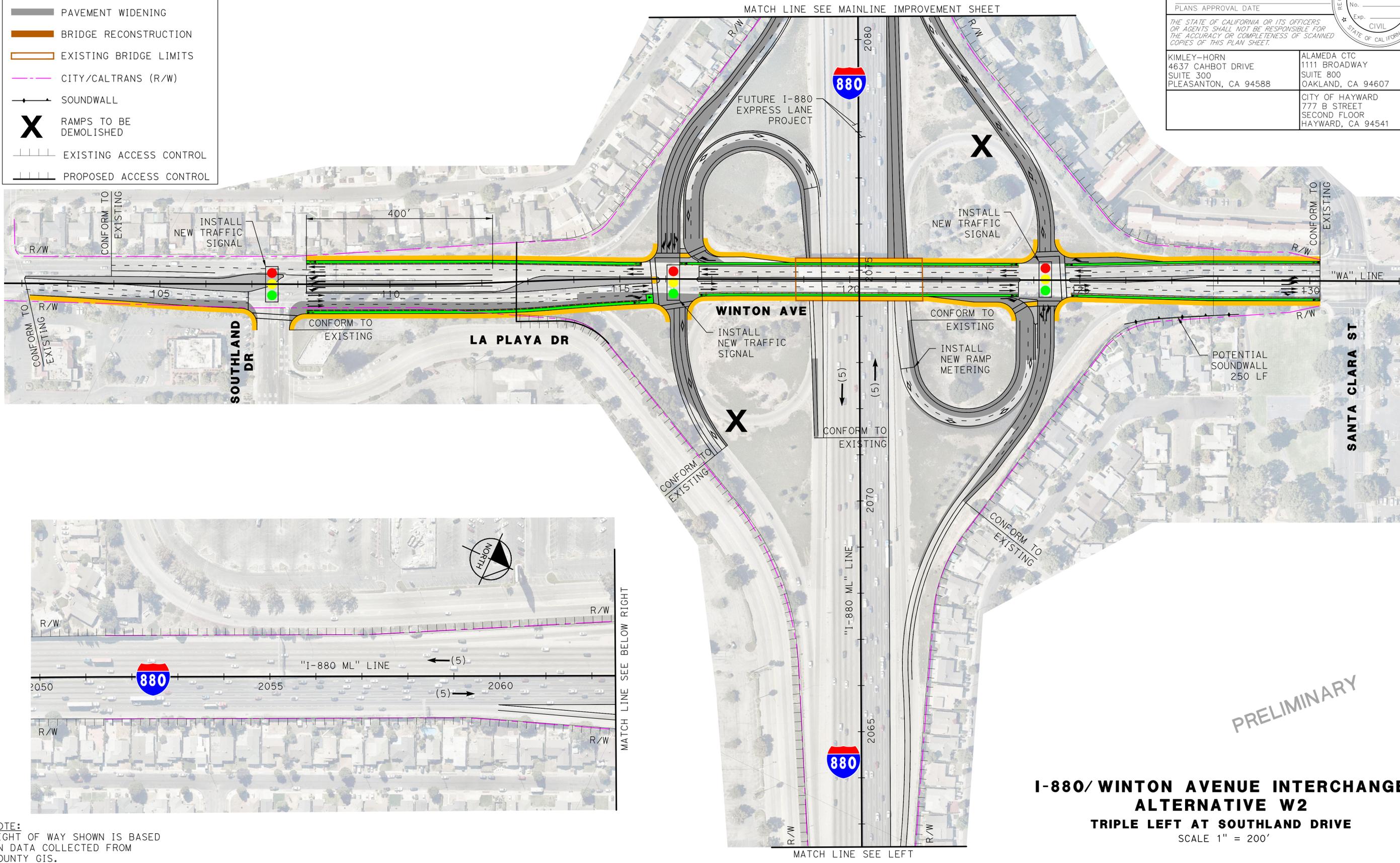
KIMLEY-HORN
4637 CAHLOT DRIVE
SUITE 300
PLEASANTON, CA 94588

ALAMEDA CTC
1111 BROADWAY
SUITE 800
OAKLAND, CA 94607

CITY OF HAYWARD
777 B STREET
SECOND FLOOR
HAYWARD, CA 94541



- LEGEND**
- SIDEWALK
 - BIKE LANE
 - NEW MEDIAN
 - PAVEMENT WIDENING
 - BRIDGE RECONSTRUCTION
 - EXISTING BRIDGE LIMITS
 - CITY/CALTRANS (R/W)
 - SOUNDWALL
 - X RAMPS TO BE DEMOLISHED
 - EXISTING ACCESS CONTROL
 - PROPOSED ACCESS CONTROL



PRELIMINARY

**I-880/ WINTON AVENUE INTERCHANGE
ALTERNATIVE W2
TRIPLE LEFT AT SOUTHLAND DRIVE**
SCALE 1" = 200'

NOTE:
RIGHT OF WAY SHOWN IS BASED
ON DATA COLLECTED FROM
COUNTY GIS.

REVISED BY _____
DATE REVISED _____

CALCULATED-
DESIGNED BY _____
CHECKED BY _____

CONSULTANT FUNCTIONAL SUPERVISOR _____

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION
Caltrans

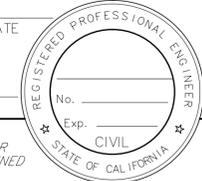
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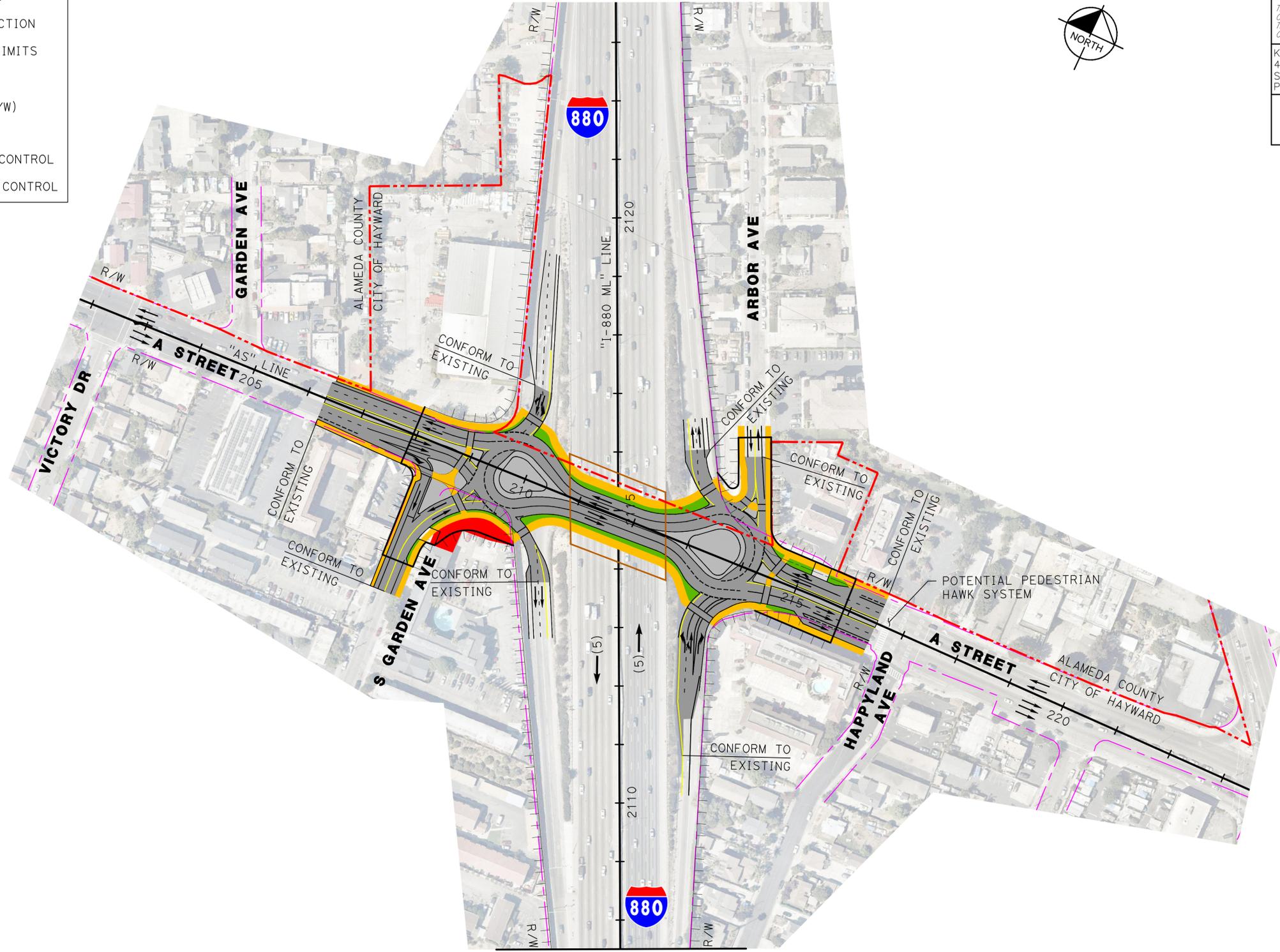
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| Dist | COUNTY | ROUTE | POST MILES TOTAL PROJECT | SHEET No. | TOTAL SHEETS |
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| REGISTERED CIVIL ENGINEER | | | DATE |  | |
| PLANS APPROVAL DATE | | | | | |
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| | | | CITY OF HAYWARD 777 B STREET SECOND FLOOR HAYWARD, CA 94541 | | |

LEGEND

-  SIDEWALK
-  LANDSCAPE
-  NEW MEDIAN
-  PAVEMENT WIDENING
-  BRIDGE RECONSTRUCTION
-  EXISTING BRIDGE LIMITS
-  PROPERTY IMPACTS
-  CITY/CALTRANS (R/W)
-  CITY BOUNDARY
-  EXISTING ACCESS CONTROL
-  PROPOSED ACCESS CONTROL

HAWK: HIGH INTENSITY ACTIVATED CROSSWALK



MATCH LINE SEE MAINLINE IMPROVEMENT SHEET

PRELIMINARY

**I-880/ A STREET INTERCHANGE
ALTERNATIVE A1
ROUNDBOUT
SCALE 1" = 200'**

NOTE:
RIGHT OF WAY SHOWN IS BASED ON DATA COLLECTED FROM COUNTY GIS.

| | | | |
|---|----------------------------------|-------------|------------|
| STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION | CONSULTANT FUNCTIONAL SUPERVISOR | DESIGNED BY | CHECKED BY |
|  | | | |

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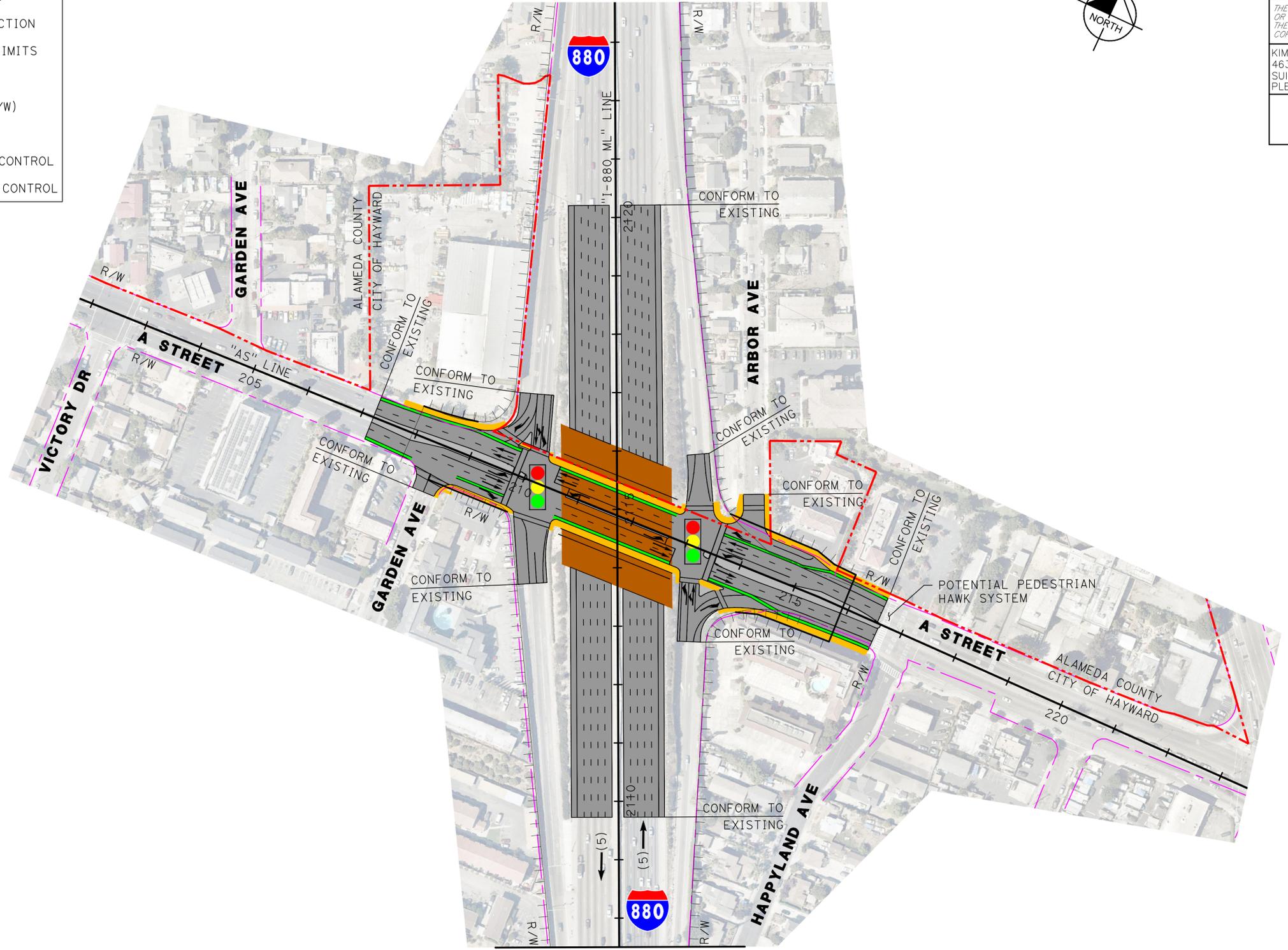
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| PLANS APPROVAL DATE | | | | | |
| KIMLEY-HORN 4637 CAHLOT DRIVE SUITE 300 PLEASANTON, CA 94588 | | | ALAMEDA CTC 1111 BROADWAY SUITE 800 OAKLAND, CA 94607 | | |
| | | | CITY OF HAYWARD 777 B STREET SECOND FLOOR HAYWARD, CA 94541 | | |



LEGEND

-  SIDEWALK
-  BIKE LANE
-  NEW MEDIAN
-  PAVEMENT WIDENING
-  BRIDGE RECONSTRUCTION
-  EXISTING BRIDGE LIMITS
-  PROPERTY IMPACTS
-  CITY/CALTRANS (R/W)
-  CITY BOUNDARY
-  EXISTING ACCESS CONTROL
-  PROPOSED ACCESS CONTROL

HAWK: HIGH INTENSITY ACTIVATED CROSSWALK



MATCH LINE SEE MAINLINE IMPROVEMENT SHEET

PRELIMINARY

**I-880/ A STREET INTERCHANGE
ALTERNATIVE A2
TIGHT URBAN DIAMOND INTERCHANGE**
SCALE 1" = 200'

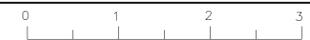
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 CONSULTANT FUNCTIONAL SUPERVISOR
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 CHECKED BY
 REVISOR BY
 DATE REVISED
 Kimley-Horn
 ALAMEDA CTC
 CITY OF HAYWARD

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RELATIVE BORDER SCALE IS IN INCHES



UNIT -

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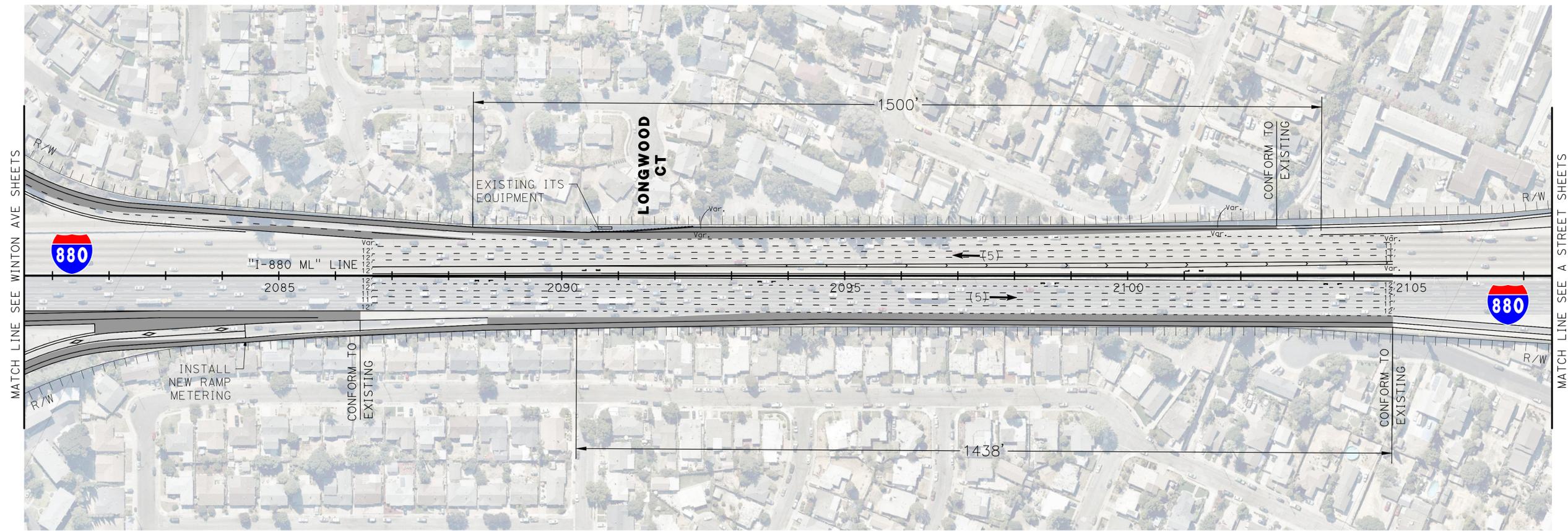
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| PLANS APPROVAL DATE | |

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| KIMLEY-HORN 4637 CAHLOT DRIVE SUITE 300 PLEASANTON, CA 94588 | ALAMEDA CTC 1111 BROADWAY SUITE 800 OAKLAND, CA 94607 |
| | CITY OF HAYWARD 777 B STREET SECOND FLOOR HAYWARD, CA 94541 |

LEGEND

- SIDEWALK
- BIKE LANE
- NEW MEDIAN
- PAVEMENT WIDENING
- BRIDGE RECONSTRUCTION
- EXISTING BRIDGE LIMITS
- CALTRANS (R/W)



PRELIMINARY

I-880 MAINLINE IMPROVEMENTS
NORTHBOUND AND SOUTHBOUND AUXILIARY LANES
 SCALE 1" = 200'

NOTE:
 RIGHT OF WAY SHOWN IS BASED
 ON DATA COLLECTED FROM
 COUNTY GIS.

| | | | |
|--|------------|-----------------------|-----------------------|
| REVISOR | REVISION | DATE | |
| CALCULATED-DESIGNED BY | CHECKED BY | CONSULTANT SUPERVISOR | FUNCTIONAL SUPERVISOR |
| STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION | | | |
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DATE PLOTTED => July 29, 2019
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 LAST REVISION

Attachment C

Typical Cross-Sections

Attachment D

Cost Estimate

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----|-----------------------------|--------------|
| 1 | Earthwork | \$ 1,808,000 |
| 2 | Pavement Structural Section | \$ 2,898,800 |
| 3 | Drainage | \$ 706,100 |
| 4 | Specialty Items | \$ 4,800,000 |
| 5 | Environmental | \$ 5,054,400 |
| 6 | Traffic Items | \$ 4,787,200 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 2,010,500 |
| 9 | Roadway Mobilization | \$ 2,211,500 |
| 10 | Supplemental Work | \$ 1,155,800 |
| 11 | State Furnished | \$ 3,317,300 |
| 12 | Time-Related Overhead | \$ 2,211,500 |
| 13 | Roadway Contingency | \$ 7,752,800 |

| | |
|----------------------------|----------------------|
| TOTAL ROADWAY ITEMS | \$ 38,763,900 |
|----------------------------|----------------------|

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|------|----------|---|-----------------|------|---------|
| 190101 | Roadway Excavation | CY | 16,300 | x | 60.00 | = \$ | 978,000 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 198001 | Imported Borrow | CY | 11,000 | x | 30.00 | = \$ | 330,000 |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Preparation | LS | 1 | x | 500,000 | = \$ | 500,000 |

| | |
|--------------------------------------|---------------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ 1,808,000 |
|--------------------------------------|---------------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|------|----------|---|-----------------|------|---------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 4,100 | x | 110.00 | = \$ | 451,000 |
| 390137 | Rubberized Hot Mix Asphalt (Gap Graded) | TON | 5,700 | x | 150.00 | = \$ | 855,000 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 5,400 | x | 60.00 | = \$ | 324,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 4,800 | x | 30.00 | = \$ | 144,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (C&G) | LF | 3,000 | x | 60.00 | = \$ | 180,000 |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | 700 | x | 800.00 | = \$ | 560,000 |
| 394071 | Place Hot Mix Asphalt Dike (Type X) | LF | 1,800 | x | 5.00 | = \$ | 9,000 |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | 4,200 | x | 30.00 | = \$ | 126,000 |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 153121 | Remove Concrete | CY | 400 | x | 200.00 | = \$ | 80,000 |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 33,800 | x | 5.00 | = \$ | 169,000 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | 4 | x | 200.00 | = \$ | 800 |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | | Unit | | x | | = \$ | - |

| | |
|--|---------------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ 2,898,800 |
|--|---------------------|

SECTION 3: DRAINAGE

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|--------|----------|---|-----------------|---|------------|
| 15080X | Remove Culvert | EA/LF | x | = | \$ | | - |
| 150820 | Modify Inlet | EA | x | = | \$ | | - |
| 155232 | Sand Backfill | CY | x | = | \$ | | - |
| 15020X | Abandon Culvert | EA/LF | x | = | \$ | | - |
| 152430 | Adjust Inlet | LF | x | = | \$ | | - |
| 155003 | Cap Inlet | EA | x | = | \$ | | - |
| 510501 | Minor Concrete | CY | x | = | \$ | | - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = | \$ | | - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = | \$ | | - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = | \$ | | - |
| 6411XX | XX" Plastic Pipe | LF | x | = | \$ | | - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = | \$ | | - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = | \$ | | - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = | \$ | | - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = | \$ | | - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = | \$ | | - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = | \$ | | - |
| 7050XX | XX" Steel Flared End Section | EA | x | = | \$ | | - |
| 703233 | Grated Line Drain | LF | x | = | \$ | | - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = | \$ | | - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = | \$ | | - |
| 721420 | Concrete (Ditch Lining) | CY | x | = | \$ | | - |
| 721430 | Concrete (Channel Lining) | CY | x | = | \$ | | - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = | \$ | | - |
| XXXXXX | Additional Drainage (15% of Section 1 and 2) | LS | 1 | x | 706,020.00 | = | \$ 706,020 |

| | |
|-----------------------------|-------------------|
| TOTAL DRAINAGE ITEMS | \$ 706,100 |
|-----------------------------|-------------------|

SECTION 4: SPECIALTY ITEMS

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|-------|----------|---|-----------------|---|--------------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = | \$ | | - |
| 582001 | Sound Wall (Masonry Block) | SQFT | 3,000 | x | 100.00 | = | \$ 300,000 |
| 510530 | Minor Concrete (Wall) | CY | x | = | \$ | | - |
| 15325X | Remove Sound Wall | LF/LS | x | = | \$ | | - |
| 070030 | Lead Compliance Plan | LS | x | = | \$ | | - |
| 141120 | Treated Wood Waste | LB | x | = | \$ | | - |
| 153221 | Remove Concrete Barrier | LF | x | = | \$ | | - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = | \$ | | - |
| 150668 | Remove Flared End Section | EA | x | = | \$ | | - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = | \$ | | - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = | \$ | | - |
| 832001 | Metal Beam Guard Railing | LF | x | = | \$ | | - |
| 839301 | Single Thrie Beam Barrier | LF | x | = | \$ | | - |
| 839310 | Double Thrie Beam Barrier | LF | x | = | \$ | | - |
| 839521 | Cable Railing | LF | x | = | \$ | | - |
| 8395XX | Terminal System (Type CAT) | EA | x | = | \$ | | - |
| 839585 | Alternative Flared Terminal System | EA | x | = | \$ | | - |
| 839584 | Alternative In-line Terminal System | EA | x | = | \$ | | - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = | \$ | | - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = | \$ | | - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = | \$ | | - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = | \$ | | - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = | \$ | | - |
| 513553 | Retaining Wall (Masonry Wall) | SQFT | x | = | \$ | | - |
| 511035 | Architectural Treatment | LS | 1 | x | 1,500,000.00 | = | \$ 1,500,000 |
| 598001 | Anti-Graffiti Coating | SQFT | x | = | \$ | | - |
| 203070 | Rock Stain | SQFT | x | = | \$ | | - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = | \$ | | - |
| 83954X | Transition Railing (Type X) | EA | x | = | \$ | | - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = | \$ | | - |
| 839561 | Rail Tensioning Assembly | EA | x | = | \$ | | - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = | \$ | | - |
| XXXXXX | La Playa Dr Improvements | LS | 1 | x | 3,000,000.00 | = | \$ 3,000,000 |

| | |
|------------------------------|---------------------|
| TOTAL SPECIALTY ITEMS | \$ 4,800,000 |
|------------------------------|---------------------|

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ 100,000 |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|---------------------|
| 200001 Highway Planting | LS | 1 | x 1,500,000.00 | = \$ 1,500,000 |
| 20XXXX Irrigation System | LS | | | = \$ - |
| 204099 Plant Establishment Work | LS | | | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | | = \$ - |
| 150685 Remove Irrigation Facility | LS | | | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | | = \$ - |
| 200122 Weed Germination | SQYD | | | = \$ - |
| 208304 Water Meter | EA | | | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | | = \$ - |
| 20890X Extend X Conduit (Use for Extension of Irrigation x-overs) | LF | | | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 1,500,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | | = \$ - |
| 210350 Fiber Rolls | LS | | | = \$ - |
| 210360 Compost Sock | LF | | | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | | = \$ - |
| 21025X Bonded Fiber Matrix | QFT/ACRE | | | = \$ - |
| 210300 Hydromulch | SQFT | | | = \$ - |
| 210420 Straw | SQFT | | | = \$ - |
| 210430 Hydroseed | SQFT | | | = \$ - |
| 210600 Compost | SQFT | | | = \$ - |
| 210011A Erosion Control | LS | 1 | x 500000 | = \$ 500,000 |
| <i>Subtotal Erosion Control</i> | | | | \$ 500,000 |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|----------------|
| 130300 Prepare SWPPP | LS | | | = \$ - |
| 130200 Prepare WPCP | LS | | | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 4 | x 200,000.00 | = \$ 800,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 4 | x 250,000.00 | = \$ 1,000,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | | = \$ - |
| 130640 Temporary Fiber Roll | LF | | | = \$ - |
| 130900 Temporary Concrete Washout | LS | | | = \$ - |
| 130710 Temporary Construction Entrance | EA | | | = \$ - |
| 130610 Temporary Check Dam | LF | | | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 748,000.00 | = \$ 748,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 306,387.00 | = \$ 306,387 |

Subtotal NPDES \$ 2,954,387

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 5,054,400 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-------|----------|-------------------|-----------|
| 860460 Lighting and Sign Illumination | LS | x | = \$ | - |
| 860201 Signal and Lighting (Per Signal) | EA | 4 | x 500,000.00 = \$ | 2,000,000 |
| 860990 Closed Circuit Television System | LS | x | = \$ | - |
| 86110X Ramp Metering System (Location X) | LS | 2 | x 100,000.00 = \$ | 200,000 |
| 86070X Interconnection Conduit and Cable | LF/LS | x | = \$ | - |
| 5602XX Furnish Sign Structure (Type X) | LB | x | = \$ | - |
| 5602XX Install Sign Structure (Type X) | LB | x | = \$ | - |
| 498040 XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ | - |
| 86080X Inductive Loop Detectors | EA/LS | x | = \$ | - |
| 8609XX Traffic Monitoring Station (Type X) | LS | x | = \$ | - |
| 15075X Remove Sign Structure | EA/LS | x | = \$ | - |
| 151581 Reconstruct Sign Structure | EA | x | = \$ | - |
| 152641 Modify Sign Structure | EA | x | = \$ | - |
| 860090 Maintain Existing Traffic Management System Elements Duri | LS | x | = \$ | - |
| 86XXXX Fiber Optic Conduit System | LS | x | = \$ | - |
| XXXXX Misc Electrical | Unit | 1 | x 100,000.00 = \$ | 100,000 |

Subtotal Traffic Electrical \$ 2,300,000

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|------------------|---------|
| 566011 Roadside Sign - One Post | EA | x | = \$ | - |
| 566012 Roadside Sign - Two Post | EA | x | = \$ | - |
| 5602XX Furnish Sign | SQFT | x | = \$ | - |
| 568016 Install Sign Panel on Existing Frame | SQFT | x | = \$ | - |
| 150711 Remove Painted Traffic Stripe | LF | x | = \$ | - |
| 141101 Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ | - |
| 150712 Remove Painted Pavement Marking | SQFT | x | = \$ | - |
| 150742 Remove Roadside Sign | EA | x | = \$ | - |
| 152320 Reset Roadside Sign | EA | x | = \$ | - |
| 152390 Relocate Roadside Sign | EA | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| 840502 Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 46,600 | x 5.00 = \$ | 233,000 |
| 846012 Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | 5,400 | x 10.00 = \$ | 54,000 |
| 120090 Construction Area Signs | LS | 1 | x 50,000.00 = \$ | 50,000 |
| 84XXXX Permanent Signage | LS | 1 | x 75,000.00 = \$ | 75,000 |

Subtotal Traffic Signing and Striping \$ 412,000

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-------------------|-----------|
| 12865X Portable Changeable Message Signs (8 signs at \$360 EA) | DAY | 390 | x \$ 2,880 = \$ | 1,123,200 |
| XXXXXX Traffic Management Plan | LS | 1 | x \$ 200,000 = \$ | 200,000 |

Subtotal Traffic Management Plan \$ 1,323,200

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-------------------|---------|
| 120199 Traffic Plastic Drum | EA | x | = \$ | - |
| 12016X Channelizer (Type X) | EA | x | = \$ | - |
| 120120 Type III Barricade | EA | x | = \$ | - |
| 129100 Temporary Crash Cushion Module | EA | x | = \$ | - |
| 120100 Traffic Control System | LS | 1 | x 252,000.00 = \$ | 252,000 |
| 129110 Temporary Crash Cushion | EA | x | = \$ | - |
| 129000 Temporary Railing (Type K) | LF | x | = \$ | - |
| 120149 Temporary Pavement Marking (Paint) | SQFT | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| XXXXXX Traffic Handling | LS | 1 | x 500,000.00 = \$ | 500,000 |

Subtotal Stage Construction and Traffic Handling \$ 752,000

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 4,787,200 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|----------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 20,104,500 |
|--------------------------------------|----------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

ADA Items (Ped railing replacement) 1.0% \$ 201,045

8B - Bike Path Items

Bike Path Items 1.0% \$ 201,045

8C - Other Minor Items

Other Minor Items 8.0% \$ 1,608,360

Total of Section 1-7 \$ 20,104,500 x 10.0% = \$ 2,010,450

| | |
|--------------------------|---------------------|
| TOTAL MINOR ITEMS | \$ 2,010,500 |
|--------------------------|---------------------|

SECTIONS 9: MOBILIZATION

| Item code | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------|---------------------|----------------|
| 999990 | Total Section 1-8 | \$ 22,115,000 x 10% | = \$ 2,211,500 |

| | |
|---------------------------|---------------------|
| TOTAL MOBILIZATION | \$ 2,211,500 |
|---------------------------|---------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of NPDES Supplemental Work specified in Section 5D = \$ 50,000

Total Section 1-8 \$ 22,115,000 5% = \$ 1,105,750

| | |
|--------------------------------|---------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 1,155,800 |
|--------------------------------|---------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|---------------|-----------------|------|--------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | LS | | x | = | \$0 |
| Total Section 1-8 | | | \$ 22,115,000 | 15% | = \$ | 3,317,250 |
| TOTAL STATE FURNISHED | | | | | | \$3,317,300 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$22,115,000 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$28,799,600 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **10%**

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|--------------------|
| 090100 | Time-Related Overhead | WD | 390 | X \$5,671 | = | \$2,211,500 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$2,211,500 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|------------|---|-----|---|--------------------|
| Total Section 1-12 | \$ | 31,011,100 | x | 25% | = | \$7,752,775 |
| TOTAL CONTINGENCY | | | | | | \$7,752,800 |

II. STRUCTURE ITEMS

| | Bridge 1 | | Bridge 2 | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Bridge Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | Building 1 | | | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Building Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | |
|------------------------------|------------|
| TOTAL COST OF BRIDGES | \$0 |
|------------------------------|------------|

| | |
|--------------------------------|------------|
| TOTAL COST OF BUILDINGS | \$0 |
|--------------------------------|------------|

| | | |
|------------------------------------|-----|------------|
| Structures Mobilization Percentage | 10% | \$0 |
|------------------------------------|-----|------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|------------|
| Structures Contingency Percentage | 10% | \$0 |
|-----------------------------------|-----|------------|

| | |
|---------------------------------|------------|
| TOTAL COST OF STRUCTURES | \$0 |
|---------------------------------|------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|---------|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | 680,000 |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 367,500 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | 100,000 |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 367,500 |

L)

| | |
|------------------------------------|--------------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$1,515,000 |
|------------------------------------|--------------------|

M)

| | |
|--------------------------------------|--------------------|
| TOTAL R/W ESTIMATE: Escalated | \$1,590,750 |
|--------------------------------------|--------------------|

N)

| | |
|-----------------------------|------------------|
| RIGHT OF WAY SUPPORT | \$400,000 |
|-----------------------------|------------------|

Support Cost Estimate
Prepared By _____
Project Coordinator¹ Phone _____

Utility Estimate Prepared
By _____
Utility Coordinator² Phone _____

R/W Acquisition Estimate
Prepared By _____
Right of Way Estimator³ Phone _____

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

**PROJECT
PSR-PDS COST ESTIMATE**

EA: 04-0Q290

EA: 04-0Q290 PID: 0418000068

PID: 0418000068

District-County-Route: 04-ALA-880

PM: 17.2/18.6

Type of Estimate : PSR-PDS

Program Code :

Project Limits : I-880 Winton Avenue Interchange

Project Description: Interchange Improvements

Scope : Convert full cloverlead interchange to partial cloverleaf; widen Winton Avenue, Provide bike lanes; Provide access to Southland Mall; Improve sidewalk safety; Construct traffic signals.

Alternative : Alternative W2: Triple Left Turn at Southland Dr.

SUMMARY OF PROJECT COST ESTIMATE

| | <u>Current Year Cost (2019)</u> | <u>Escalated Cost (2024)</u> |
|-----------------------------------|---------------------------------|------------------------------|
| TOTAL ROADWAY COST | \$ 33,200,000 | \$ 43,400,000 |
| TOTAL STRUCTURES COST | \$ - | \$ - |
| SUBTOTAL CONSTRUCTION COST | \$ 33,200,000 | \$ 43,400,000 |
| TOTAL RIGHT OF WAY COST | \$ 2,500,000 | \$ 2,600,000 |
| TOTAL CAPITAL OUTLAY COSTS | \$ 35,700,000 | \$ 46,000,000 |
| | | |
| PA/ED SUPPORT | \$ 3,600,000 | \$ 3,600,000 |
| PS&E SUPPORT | \$ 5,400,000 | \$ 5,400,000 |
| RIGHT OF WAY SUPPORT | \$ 700,000 | \$ 700,000 |
| CONSTRUCTION SUPPORT | \$ 5,000,000 | \$ 5,000,000 |
| TOTAL SUPPORT COST | \$ 14,700,000 | \$ 14,700,000 |

| | | |
|---------------------------|----------------------|----------------------|
| TOTAL PROJECT COST | \$ 50,400,000 | \$ 60,700,000 |
|---------------------------|----------------------|----------------------|

If Project has been programmed enter Programmed Amount

Month / Year

Date of Estimate (Month/Year) _____ 6 / 2019

Estimated Construction Start (Month/Year) _____ 4 / 2024

Number of Working Days = 390

Estimated Mid-Point of Construction (Month/Year) _____ 1 / 2025

Estimated Construction End (Month/Year) _____ 10 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

| | |
|--------------------|------------|
| PID Approval | 6/1/2019 |
| PA/ED Approval | 10/1/2021 |
| PS&E | 10/31/2023 |
| RTL | 12/30/2023 |
| Begin Construction | 4/8/2024 |

Reviewed by District O.E. or
Cost Estimate Certifier

xx/xx/xxxx

(xxx) xxx-xxxx

Office Engineer / Cost Estimate Certifier

Date

Phone

Approved by Project Manager

xx/xx/xxxx

(xxx) xxx-xxxx

Project Manager

Date

Phone

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----|-----------------------------|--------------|
| 1 | Earthwork | \$ 1,376,000 |
| 2 | Pavement Structural Section | \$ 3,710,300 |
| 3 | Drainage | \$ 763,000 |
| 4 | Specialty Items | \$ 1,800,000 |
| 5 | Environmental | \$ 5,319,500 |
| 6 | Traffic Items | \$ 4,169,200 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 1,718,800 |
| 9 | Roadway Mobilization | \$ 1,890,700 |
| 10 | Supplemental Work | \$ 995,400 |
| 11 | State Furnished | \$ 2,836,100 |
| 12 | Time-Related Overhead | \$ 1,890,700 |
| 13 | Roadway Contingency | \$ 6,630,000 |

| | |
|----------------------------|----------------------|
| TOTAL ROADWAY ITEMS | \$ 33,149,700 |
|----------------------------|----------------------|

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|---------|----------|---|-----------------|------|---------|
| 190101 | Roadway Excavation | CY | 14,600 | x | 60.00 | = \$ | 876,000 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 198001 | Imported Borrow | CY/TON | | x | | = \$ | - |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS/ACRE | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Preparation | LS | 1 | x | 500,000 | = \$ | 500,000 |

| | |
|--------------------------------------|---------------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ 1,376,000 |
|--------------------------------------|---------------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|------|----------|---|-----------------|------|---------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 5,500 | x | 110.00 | = \$ | 605,000 |
| 390137 | Rubberized Hot Mix Asphalt (Gap Graded) | TON | 6,200 | x | 150.00 | = \$ | 930,000 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 10,800 | x | 60.00 | = \$ | 648,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 10,800 | x | 30.00 | = \$ | 324,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (C&G) | LF | 3,000 | x | 60.00 | = \$ | 180,000 |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | 800 | x | 800.00 | = \$ | 640,000 |
| 394071 | Place Hot Mix Asphalt Dike (Type X) | LF | 1,800 | x | 5.00 | = \$ | 9,000 |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | 3,300 | x | 30.00 | = \$ | 99,000 |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 153121 | Remove Concrete | CY | 700 | x | 200.00 | = \$ | 140,000 |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 26,900 | x | 5.00 | = \$ | 134,500 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | 4 | x | 200.00 | = \$ | 800 |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | | Unit | | x | | = \$ | - |

| | |
|--|---------------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ 3,710,300 |
|--|---------------------|

SECTION 3: DRAINAGE

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|--------|----------|-------------------|---------|
| 15080X | Remove Culvert | EA/LF | x | = \$ | - |
| 150820 | Modify Inlet | EA | x | = \$ | - |
| 155232 | Sand Backfill | CY | x | = \$ | - |
| 15020X | Abandon Culvert | EA/LF | x | = \$ | - |
| 152430 | Adjust Inlet | LF | x | = \$ | - |
| 155003 | Cap Inlet | EA | x | = \$ | - |
| 510501 | Minor Concrete | CY | x | = \$ | - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = \$ | - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = \$ | - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = \$ | - |
| 6411XX | XX" Plastic Pipe | LF | x | = \$ | - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = \$ | - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = \$ | - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = \$ | - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = \$ | - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = \$ | - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = \$ | - |
| 7050XX | XX" Steel Flared End Section | EA | x | = \$ | - |
| 703233 | Grated Line Drain | LF | x | = \$ | - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = \$ | - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = \$ | - |
| 721420 | Concrete (Ditch Lining) | CY | x | = \$ | - |
| 721430 | Concrete (Channel Lining) | CY | x | = \$ | - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = \$ | - |
| XXXXXX | Additional Drainage (15% of Section 1 and 2) | LS | 1 | x 762,945.00 = \$ | 762,945 |

| | | |
|-----------------------------|-----------|----------------|
| TOTAL DRAINAGE ITEMS | \$ | 763,000 |
|-----------------------------|-----------|----------------|

SECTION 4: SPECIALTY ITEMS

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|-------|----------|---------------------|-----------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = \$ | - |
| 582001 | Sound Wall (Masonry Block) | SQFT | 3,000 | x 100.00 = \$ | 300,000 |
| 510530 | Minor Concrete (Wall) | CY | x | = \$ | - |
| 15325X | Remove Sound Wall | LF/LS | x | = \$ | - |
| 070030 | Lead Compliance Plan | LS | x | = \$ | - |
| 141120 | Treated Wood Waste | LB | x | = \$ | - |
| 153221 | Remove Concrete Barrier | LF | x | = \$ | - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = \$ | - |
| 150668 | Remove Flared End Section | EA | x | = \$ | - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = \$ | - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = \$ | - |
| 832001 | Metal Beam Guard Railing | LF | x | = \$ | - |
| 839301 | Single Thrie Beam Barrier | LF | x | = \$ | - |
| 839310 | Double Thrie Beam Barrier | LF | x | = \$ | - |
| 839521 | Cable Railing | LF | x | = \$ | - |
| 8395XX | Terminal System (Type CAT) | EA | x | = \$ | - |
| 839585 | Alternative Flared Terminal System | EA | x | = \$ | - |
| 839584 | Alternative In-line Terminal System | EA | x | = \$ | - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = \$ | - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = \$ | - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = \$ | - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = \$ | - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = \$ | - |
| 513553 | Retaining Wall (Masonry Wall) | SQFT | x | = \$ | - |
| 511035 | Architectural Treatment | LS | 1 | x 1,500,000.00 = \$ | 1,500,000 |
| 598001 | Anti-Graffiti Coating | SQFT | x | = \$ | - |
| 203070 | Rock Stain | SQFT | x | = \$ | - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = \$ | - |
| 83954X | Transition Railing (Type X) | EA | x | = \$ | - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = \$ | - |
| 839561 | Rail Tensioning Assembly | EA | x | = \$ | - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = \$ | - |
| XXXXXX | Some Item | Unit | x | = \$ | - |

| | | |
|------------------------------|-----------|------------------|
| TOTAL SPECIALTY ITEMS | \$ | 1,800,000 |
|------------------------------|-----------|------------------|

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ 100,000 |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|---------------------|
| 20001 Highway Planting | LS | 1 | x 1,500,000.00 | = \$ 1,500,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 1,500,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LF | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 500000 | = \$ 500,000 |
| <i>Subtotal Erosion Control</i> | | | | \$ 500,000 |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 5 | x 200,000.00 | = \$ 1,000,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 5 | x 250,000.00 | = \$ 1,250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 640,000.00 | = \$ 640,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 229,479.00 | = \$ 229,479 |
| <i>Subtotal NPDES</i> | | | | \$ 3,219,479 |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 5,319,500 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-------|----------|-------------------|-----------|
| 860460 Lighting and Sign Illumination | LS | x | = \$ | - |
| 860201 Signal and Lighting (Per Signal) | EA | 3 | x 500,000.00 = \$ | 1,500,000 |
| 860990 Closed Circuit Television System | LS | x | = \$ | - |
| 86110X Ramp Metering System (Location X) | LS | 2 | x 100,000.00 = \$ | 200,000 |
| 86070X Interconnection Conduit and Cable | LF/LS | x | = \$ | - |
| 5602XX Furnish Sign Structure (Type X) | LB | x | = \$ | - |
| 5602XX Install Sign Structure (Type X) | LB | x | = \$ | - |
| 498040 XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ | - |
| 86080X Inductive Loop Detectors | EA/LS | x | = \$ | - |
| 8609XX Traffic Monitoring Station (Type X) | LS | x | = \$ | - |
| 15075X Remove Sign Structure | EA/LS | x | = \$ | - |
| 151581 Reconstruct Sign Structure | EA | x | = \$ | - |
| 152641 Modify Sign Structure | EA | x | = \$ | - |
| 860090 Maintain Existing Traffic Management System Elements Dur | LS | x | = \$ | - |
| 86XXXX Fiber Optic Conduit System | LS | x | = \$ | - |
| XXXXX Misc Electrical | Unit | 1 | x 100,000.00 = \$ | 100,000 |

Subtotal Traffic Electrical \$ 1,800,000

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|------------------|---------|
| 566011 Roadside Sign - One Post | EA | x | = \$ | - |
| 566012 Roadside Sign - Two Post | EA | x | = \$ | - |
| 5602XX Furnish Sign | SQFT | x | = \$ | - |
| 568016 Install Sign Panel on Existing Frame | SQFT | x | = \$ | - |
| 150711 Remove Painted Traffic Stripe | LF | x | = \$ | - |
| 141101 Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ | - |
| 150712 Remove Painted Pavement Marking | SQFT | x | = \$ | - |
| 150742 Remove Roadside Sign | EA | x | = \$ | - |
| 152320 Reset Roadside Sign | EA | x | = \$ | - |
| 152390 Relocate Roadside Sign | EA | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| 840502 Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 44,800 | x 5.00 = \$ | 224,000 |
| 846012 Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | 4,500 | x 10.00 = \$ | 45,000 |
| 120090 Construction Area Signs | LS | 1 | x 50,000.00 = \$ | 50,000 |
| 84XXXX Permanent Signage | LS | 1 | x 75,000.00 = \$ | 75,000 |

Subtotal Traffic Signing and Striping \$ 394,000

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-------------------|-----------|
| 12865X Portable Changeable Message Signs (8 signs at \$360 EA) | DAY | 390 | x \$ 2,880 = \$ | 1,123,200 |
| XXXXXX Traffic Management Plan | LS | 1 | x \$ 200,000 = \$ | 200,000 |

Subtotal Traffic Management Plan \$ 1,323,200

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-------------------|---------|
| 120199 Traffic Plastic Drum | EA | x | = \$ | - |
| 12016X Channelizer (Type X) | EA | x | = \$ | - |
| 120120 Type III Barricade | EA | x | = \$ | - |
| 129100 Temporary Crash Cushion Module | EA | x | = \$ | - |
| 120100 Traffic Control System | LS | 1 | x 252,000.00 = \$ | 252,000 |
| 129110 Temporary Crash Cushion | EA | x | = \$ | - |
| 129000 Temporary Railing (Type K) | LF | x | = \$ | - |
| 120149 Temporary Pavement Marking (Paint) | SQFT | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| XXXXXX Traffic Handling | LS | 1 | x 400,000.00 = \$ | 400,000 |

Subtotal Stage Construction and Traffic Handling \$ 652,000

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 4,169,200 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|----------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 17,188,000 |
|--------------------------------------|----------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

ADA Items 1.0% \$ 171,880

8B - Bike Path Items

Bike Path Items 1.0% \$ 171,880

8C - Other Minor Items

Other Minor Items 8.0% \$ 1,375,040

Total of Section 1-7 \$ 17,188,000 x 10.0% = \$ 1,718,800

| | |
|--------------------------|---------------------|
| TOTAL MINOR ITEMS | \$ 1,718,800 |
|--------------------------|---------------------|

SECTIONS 9: MOBILIZATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------|---------------|-----------------|----------------|
| 999990 | Total Section 1-8 | \$ 18,906,800 | x 10% | = \$ 1,890,680 |

| | |
|---------------------------|---------------------|
| TOTAL MOBILIZATION | \$ 1,890,700 |
|---------------------------|---------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of NPDES Supplemental Work specified in Section 5D = \$ 50,000

Total Section 1-8 \$ 18,906,800 5% = \$ 945,340

| | |
|--------------------------------|-------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 995,400 |
|--------------------------------|-------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|---------------|-----------------|------|--------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | Unit | | x | = | \$0 |
| Total Section 1-8 | | | \$ 18,906,800 | 15% | = \$ | 2,836,020 |
| TOTAL STATE FURNISHED | | | | | | \$2,836,100 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$18,906,800 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$24,629,000 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **10%**

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|--------------------|
| 090100 | Time-Related Overhead | WD | 390 | X \$4,848 | = | \$1,890,700 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$1,890,700 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|------------|---|-----|---|--------------------|
| Total Section 1-12 | \$ | 26,519,700 | x | 25% | = | \$6,629,925 |
| TOTAL CONTINGENCY | | | | | | \$6,630,000 |

II. STRUCTURE ITEMS

| | Bridge 1 | | Bridge 2 | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Bridge Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | Building 1 | | | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Building Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | |
|------------------------------|------------|
| TOTAL COST OF BRIDGES | \$0 |
|------------------------------|------------|

| | |
|--------------------------------|------------|
| TOTAL COST OF BUILDINGS | \$0 |
|--------------------------------|------------|

| | | |
|------------------------------------|-----|------------|
| Structures Mobilization Percentage | 10% | \$0 |
|------------------------------------|-----|------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|------------|
| Structures Contingency Percentage | 10% | \$0 |
|-----------------------------------|-----|------------|

| | |
|---------------------------------|------------|
| TOTAL COST OF STRUCTURES | \$0 |
|---------------------------------|------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|-----------|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | 1,630,000 |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | 0 |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 372,000 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | 100,000 |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 372,000 |

L)

| | |
|------------------------------------|--------------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$2,474,000 |
|------------------------------------|--------------------|

M)

| | |
|--------------------------------------|--------------------|
| TOTAL R/W ESTIMATE: Escalated | \$2,597,700 |
|--------------------------------------|--------------------|

N)

| | |
|-----------------------------|------------------|
| RIGHT OF WAY SUPPORT | \$625,000 |
|-----------------------------|------------------|

Support Cost Estimate
Prepared By _____
Project Coordinator¹ Phone _____

Utility Estimate Prepared
By _____
Utility Coordinator² Phone _____

R/W Acquisition Estimate
Prepared By _____
Right of Way Estimator³ Phone _____

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

**PROJECT
PSR-PDS COST ESTIMATE**

EA: 04-0Q290

EA: 04-0Q290 PID: 0418000068

PID: 0418000068

District-County-Route: 04-ALA-880

PM: 17.2/18.6

Type of Estimate : PSR-PDS

Program Code :

Project Limits : I-880 A Street Interchange

Project Description: Interchange Improvements

Implement Complete Streets features such as bike lanes and pedestrian friendly paths. Provide improvements that can

Scope : accommodate planned future freeway widening. Modifying signals and reconfiguring intersections to improve truck turning maneuvers.

Alternative : Alternative A1 : Roundabouts

SUMMARY OF PROJECT COST ESTIMATE

| | <u>Current Year Cost (2019)</u> | <u>Escalated Cost (2024)</u> |
|-----------------------------------|---------------------------------|------------------------------|
| TOTAL ROADWAY COST | \$ 16,400,000 | \$ 20,200,000 |
| TOTAL STRUCTURES COST | \$ - | \$ - |
| SUBTOTAL CONSTRUCTION COST | \$ 16,400,000 | \$ 20,200,000 |
| TOTAL RIGHT OF WAY COST | \$ 5,500,000 | \$ 5,700,000 |
| TOTAL CAPITAL OUTLAY COSTS | \$ 21,900,000 | \$ 25,900,000 |
| | | |
| PA/ED SUPPORT | \$ 2,200,000 | \$ 2,200,000 |
| PS&E SUPPORT | \$ 3,300,000 | \$ 3,300,000 |
| RIGHT OF WAY SUPPORT | \$ 1,400,000 | \$ 1,400,000 |
| CONSTRUCTION SUPPORT | \$ 2,500,000 | \$ 2,500,000 |
| TOTAL SUPPORT COST | \$ 9,400,000 | \$ 9,400,000 |

| | | |
|---------------------------|----------------------|----------------------|
| TOTAL PROJECT COST | \$ 31,300,000 | \$ 35,300,000 |
|---------------------------|----------------------|----------------------|

If Project has been programmed enter Programmed Amount

Month / Year

Date of Estimate (Month/Year) _____ 6 / 2019

Estimated Construction Start (Month/Year) _____ 4 / 2024

Number of Working Days = 390

Estimated Mid-Point of Construction (Month/Year) _____ 1 / 2025

Estimated Construction End (Month/Year) _____ 10 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

| | |
|--------------------|------------|
| PID Approval | 6/1/2019 |
| PA/ED Approval | 10/1/2021 |
| PS&E | 10/31/2023 |
| RTL | 12/30/2023 |
| Begin Construction | 4/8/2024 |

Reviewed by District O.E. or
Cost Estimate Certifier

| | |
|---|----------------|
| xx/xx/xxxx | (xxx) xxx-xxxx |
| Office Engineer / Cost Estimate Certifier | Date Phone |

Approved by Project Manager

| | |
|-----------------|----------------|
| xx/xx/xxxx | (xxx) xxx-xxxx |
| Project Manager | Date Phone |

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----|-----------------------------|--------------|
| 1 | Earthwork | \$ 920,000 |
| 2 | Pavement Structural Section | \$ 1,273,700 |
| 3 | Drainage | \$ 548,500 |
| 4 | Specialty Items | \$ 2,073,500 |
| 5 | Environmental | \$ 1,560,500 |
| 6 | Traffic Items | \$ 2,051,200 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 847,800 |
| 9 | Roadway Mobilization | \$ 932,600 |
| 10 | Supplemental Work | \$ 516,300 |
| 11 | State Furnished | \$ 1,398,800 |
| 12 | Time-Related Overhead | \$ 932,600 |
| 13 | Roadway Contingency | \$ 3,276,400 |

| | |
|----------------------------|----------------------|
| TOTAL ROADWAY ITEMS | \$ 16,381,900 |
|----------------------------|----------------------|

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|---------|----------|---|-----------------|------|---------|
| 190101 | Roadway Excavation | CY | 7,000 | x | 60.00 | = \$ | 420,000 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS/ACRE | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Preperation | LS | 1 | x | 500,000 | = \$ | 500,000 |

| | | |
|--------------------------------------|-----------|----------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ | 920,000 |
|--------------------------------------|-----------|----------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|------|----------|---|-----------------|------|---------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 500 | x | 110.00 | = \$ | 55,000 |
| 390137 | Rubberized Hot Mix Asphalt (Gap Graded) | TON | 1,543 | x | 150.00 | = \$ | 231,450 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 1,600 | x | 60.00 | = \$ | 96,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 600 | x | 30.00 | = \$ | 18,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (C&G) | LF | 2,200 | x | 60.00 | = \$ | 132,000 |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | 700 | x | 800.00 | = \$ | 560,000 |
| 394071 | Place Hot Mix Asphalt Dike (Type X) | LF | 560 | x | 5.00 | = \$ | 2,800 |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | | x | | = \$ | - |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 153121 | Remove Concrete | CY | 600 | x | 200.00 | = \$ | 120,000 |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 11,600 | x | 5.00 | = \$ | 58,000 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | 2 | x | 200.00 | = \$ | 400 |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | Some Item | Unit | | x | | = \$ | - |

| | | |
|--|-----------|------------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ | 1,273,700 |
|--|-----------|------------------|

SECTION 3: DRAINAGE

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|--------|----------|---|-----------------|---|------------|
| 15080X | Remove Culvert | EA/LF | x | = | \$ | | - |
| 150820 | Modify Inlet | EA | x | = | \$ | | - |
| 155232 | Sand Backfill | CY | x | = | \$ | | - |
| 15020X | Abandon Culvert | EA/LF | x | = | \$ | | - |
| 152430 | Adjust Inlet | LF | x | = | \$ | | - |
| 155003 | Cap Inlet | EA | x | = | \$ | | - |
| 510501 | Minor Concrete | CY | x | = | \$ | | - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = | \$ | | - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = | \$ | | - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = | \$ | | - |
| 6411XX | XX" Plastic Pipe | LF | x | = | \$ | | - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = | \$ | | - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = | \$ | | - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = | \$ | | - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = | \$ | | - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = | \$ | | - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = | \$ | | - |
| 7050XX | XX" Steel Flared End Section | EA | x | = | \$ | | - |
| 703233 | Grated Line Drain | LF | x | = | \$ | | - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = | \$ | | - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = | \$ | | - |
| 721420 | Concrete (Ditch Lining) | CY | x | = | \$ | | - |
| 721430 | Concrete (Channel Lining) | CY | x | = | \$ | | - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = | \$ | | - |
| XXXXXX | Additional Drainage (25% of Section 1 and 2) | LS | 1 | x | 548,425.00 | = | \$ 548,425 |

| | | |
|-----------------------------|-----------|----------------|
| TOTAL DRAINAGE ITEMS | \$ | 548,500 |
|-----------------------------|-----------|----------------|

SECTION 4: SPECIALTY ITEMS

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|-------|----------|---|-----------------|---|--------------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = | \$ | | - |
| 582001 | Sound Wall (Masonry Block) | SQFT | x | = | \$ | | - |
| 510530 | Minor Concrete (Wall) | CY | x | = | \$ | | - |
| 15325X | Remove Sound Wall | LF/LS | x | = | \$ | | - |
| 070030 | Lead Compliance Plan | LS | x | = | \$ | | - |
| 141120 | Treated Wood Waste | LB | x | = | \$ | | - |
| 153221 | Remove Concrete Barrier | LF | x | = | \$ | | - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = | \$ | | - |
| 150668 | Remove Flared End Section | EA | x | = | \$ | | - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = | \$ | | - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = | \$ | | - |
| 832001 | Metal Beam Guard Railing | LF | x | = | \$ | | - |
| 839301 | Single Thrie Beam Barrier | LF | x | = | \$ | | - |
| 839310 | Double Thrie Beam Barrier | LF | x | = | \$ | | - |
| 839521 | Cable Railing | LF | x | = | \$ | | - |
| 8395XX | Terminal System (Type CAT) | EA | x | = | \$ | | - |
| 839585 | Alternative Flared Terminal System | EA | x | = | \$ | | - |
| 839584 | Alternative In-line Terminal System | EA | x | = | \$ | | - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = | \$ | | - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = | \$ | | - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = | \$ | | - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = | \$ | | - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = | \$ | | - |
| 475010A | Retaining Wall | SQFT | 3,500 | x | 150.00 | = | \$ 525,000 |
| 511035 | Architectural Treatment | LS | 1 | x | 1,000,000.00 | = | \$ 1,000,000 |
| 598001 | Anti-Graffiti Coating | SQFT | x | = | \$ | | - |
| 203070 | Rock Stain | SQFT | x | = | \$ | | - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = | \$ | | - |
| 83954X | Transition Railing (Type X) | EA | x | = | \$ | | - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = | \$ | | - |
| 839561 | Rail Tensioning Assembly | EA | x | = | \$ | | - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = | \$ | | - |
| XXXXXX | 25% of Section 1 and 2 | LS | 1 | x | 548,425.00 | = | \$ 548,425 |

| | | |
|------------------------------|-----------|------------------|
| TOTAL SPECIALTY ITEMS | \$ | 2,073,500 |
|------------------------------|-----------|------------------|

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|------------------|
| Environmental Mitigation | LS | 1 | x 50,000.00 | = \$ 50,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 50,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 20001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LS | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 1 | x 200,000.00 | = \$ 200,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 1 | x 250,000.00 | = \$ 250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 316,000.00 | = \$ 316,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 144,471.00 | = \$ 144,471 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 1,010,471</i> |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 1,560,500 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS

6A - Traffic Electrical

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|------------------------------------|--|----------|-----------------|-------------------------|
| 860460 | Lighting and Sign Illumination | LS | x | = \$ - |
| 860201 | Signal and Lighting | LS | x | = \$ - |
| 860990 | Closed Circuit Television System | LS | x | = \$ - |
| 86110X | Ramp Metering System (Location X) | LS | x | = \$ - |
| 86070X | Interconnection Conduit and Cable | LF/LS | x | = \$ - |
| 5602XX | Furnish Sign Structure (Type X) | LB | x | = \$ - |
| 5602XX | Install Sign Structure (Type X) | LB | x | = \$ - |
| 498040 | XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ - |
| 86080X | Inductive Loop Detectors | EA/LS | x | = \$ - |
| 8609XX | Traffic Monitoring Station (Type X) | LS | x | = \$ - |
| 15075X | Remove Sign Structure | EA/LS | x | = \$ - |
| 151581 | Reconstruct Sign Structure | EA | x | = \$ - |
| 152641 | Modify Sign Structure | EA | x | = \$ - |
| 860090 | Maintain Existing Traffic Management System Elements During Construction | LS | x | = \$ - |
| 86XXXX | Fiber Optic Conduit System | LS | x | = \$ - |
| XXXXX | Misc Electrical | LS | 1 x | 150,000.00 = \$ 150,000 |
| Subtotal Traffic Electrical | | | | \$ 150,000 |

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|--|----------|-----------------|-----------------------|
| 566011 | Roadside Sign - One Post | EA | x | = \$ - |
| 566012 | Roadside Sign - Two Post | EA | x | = \$ - |
| 5602XX | Furnish Sign | SQFT | x | = \$ - |
| 568016 | Install Sign Panel on Existing Frame | SQFT | x | = \$ - |
| 150711 | Remove Painted Traffic Stripe | LF | x | = \$ - |
| 141101 | Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ - |
| 150712 | Remove Painted Pavement Marking | SQFT | x | = \$ - |
| 150742 | Remove Roadside Sign | EA | x | = \$ - |
| 152320 | Reset Roadside Sign | EA | x | = \$ - |
| 152390 | Relocate Roadside Sign | EA | x | = \$ - |
| 82010X | Delineator (Class X) | EA | x | = \$ - |
| 840502 | Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 8,800 x | 5.00 = \$ 44,000 |
| 846012 | Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | 3,200 x | 10.00 = \$ 32,000 |
| 120090 | Construction Area Signs | LS | 1 x | 50,000.00 = \$ 50,000 |
| 84XXXX | Permanent Signage | LS | 1 x | 50,000.00 = \$ 50,000 |
| Subtotal Traffic Signing and Striping | | | | \$ 176,000 |

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|---|----------|-----------------|-------------------------|
| 12865X | Portable Changeable Message Signs (8 signs at \$360 EA) | DAY | 390 x | \$ 2,880 = \$ 1,123,200 |
| XXXXXX | Traffic Management Plan | LS | 1 x | \$ 150,000 = \$ 150,000 |
| Subtotal Traffic Management Plan | | | | \$ 1,273,200 |

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------------------------------------|----------|-----------------|-------------------------|
| 120199 | Traffic Plastic Drum | EA | x | = \$ - |
| 12016X | Channelizer (Type X) | EA | x | = \$ - |
| 120120 | Type III Barricade | EA | x | = \$ - |
| 129100 | Temporary Crash Cushion Module | EA | x | = \$ - |
| 120100 | Traffic Control System | LS | 1 x | 252,000.00 = \$ 252,000 |
| 129110 | Temporary Crash Cushion | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 82010X | Delineator (Class X) | EA | x | = \$ - |
| XXXXXX | Traffic Handling | LS | 1 x | 200,000.00 = \$ 200,000 |
| Subtotal Stage Construction and Traffic Handling | | | | \$ 452,000 |

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 2,051,200 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|---------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 8,477,400 |
|--------------------------------------|---------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

| | | |
|-----------|------|-----------|
| ADA Items | 1.0% | \$ 84,774 |
|-----------|------|-----------|

8B - Bike Path Items

| | | |
|-----------------|------|-----------|
| Bike Path Items | 1.0% | \$ 84,774 |
|-----------------|------|-----------|

8C - Other Minor Items

| | | |
|-------------------|------|------------|
| Other Minor Items | 8.0% | \$ 678,192 |
|-------------------|------|------------|

| | | | |
|----------------------|--------------|---------|--------------|
| Total of Section 1-7 | \$ 8,477,400 | x 10.0% | = \$ 847,740 |
|----------------------|--------------|---------|--------------|

| | |
|--------------------------|-------------------|
| TOTAL MINOR ITEMS | \$ 847,800 |
|--------------------------|-------------------|

SECTIONS 9: MOBILIZATION

| | | | | |
|-----------|-------------------|--------------|-------|--------------|
| Item code | | | | |
| 999990 | Total Section 1-8 | \$ 9,325,200 | x 10% | = \$ 932,520 |

| | |
|---------------------------|-------------------|
| TOTAL MOBILIZATION | \$ 932,600 |
|---------------------------|-------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of **NPDES** Supplemental Work specified in Section 5D = \$ 50,000

| | | | |
|-------------------|--------------|----|--------------|
| Total Section 1-8 | \$ 9,325,200 | 5% | = \$ 466,260 |
|-------------------|--------------|----|--------------|

| | |
|--------------------------------|-------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 516,300 |
|--------------------------------|-------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|--------------|-----------------|------|--------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | Unit | | x | = | \$0 |
| Total Section 1-8 | | | \$ 9,325,200 | 15% | = \$ | 1,398,780 |
| TOTAL STATE FURNISHED | | | | | | \$1,398,800 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$9,325,200 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$12,172,900 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **10%**

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|------------------|
| 090100 | Time-Related Overhead | WD | 390 | X \$2,391 | = | \$932,600 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$932,600 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|------------|---|-----|---|--------------------|
| Total Section 1-12 | \$ | 13,105,500 | x | 25% | = | \$3,276,375 |
| TOTAL CONTINGENCY | | | | | | \$3,276,400 |

II. STRUCTURE ITEMS

| | <u>Bridge 1</u> | | <u>Bridge 2</u> | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Bridge Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | <u>Building 1</u> | | | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Building Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | |
|------------------------------|------------|
| TOTAL COST OF BRIDGES | \$0 |
|------------------------------|------------|

| | |
|--------------------------------|------------|
| TOTAL COST OF BUILDINGS | \$0 |
|--------------------------------|------------|

| | | |
|------------------------------------|-----|------------|
| Structures Mobilization Percentage | 10% | \$0 |
|------------------------------------|-----|------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|------------|
| Structures Contingency Percentage | 10% | \$0 |
|-----------------------------------|-----|------------|

| | |
|---------------------------------|------------|
| TOTAL COST OF STRUCTURES | \$0 |
|---------------------------------|------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|-----------|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | 5,070,000 |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | 0 |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 123,000 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | 100,000 |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 123,000 |

L)

| | |
|------------------------------------|--------------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$5,416,000 |
|------------------------------------|--------------------|

M)

| | |
|--------------------------------------|--------------------|
| TOTAL R/W ESTIMATE: Escalated | \$5,686,800 |
|--------------------------------------|--------------------|

N)

| | |
|-----------------------------|--------------------|
| RIGHT OF WAY SUPPORT | \$1,375,000 |
|-----------------------------|--------------------|

Support Cost Estimate Prepared By _____
Project Coordinator¹ Phone

Utility Estimate Prepared By _____
Utility Coordinator² Phone

R/W Acquisition Estimate Prepared By _____
Right of Way Estimator³ Phone

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

PROJECT
PSR-PDS COST ESTIMATE

EA: 04-0Q290

EA: 04-0Q290 PID: 0418000068

PID: 0418000068

District-County-Route: 04-ALA-880

PM: 17.2/18.6

Type of Estimate : PSR-PDS

Program Code :

Project Limits : I-880 A Street Interchange

Project Description: Interchange Improvements

Implement Complete Streets features such as bike lanes and pedestrian friendly paths. Eliminate existing nonstandard clearance at I-

Scope : 880/A Street and provide improvements that can accommodate planned future freeway widening and ultimate widening along A Street. Modifying signals and reconfiguring intersections to improve truck turning maneuvers.

Alternative : Alternative A2 : Tight Urban Diamond Interchange

SUMMARY OF PROJECT COST ESTIMATE

| | <u>Current Year Cost (2019)</u> | <u>Escalated Cost (2024)</u> |
|-----------------------------------|---------------------------------|------------------------------|
| TOTAL ROADWAY COST | \$ 29,800,000 | \$ 39,000,000 |
| TOTAL STRUCTURES COST | \$ 17,900,000 | \$ 23,400,000 |
| SUBTOTAL CONSTRUCTION COST | \$ 47,700,000 | \$ 62,400,000 |
| TOTAL RIGHT OF WAY COST | \$ 1,300,000 | \$ 1,300,000 |
| TOTAL CAPITAL OUTLAY COSTS | \$ 49,000,000 | \$ 63,700,000 |
| | | |
| PA/ED SUPPORT | \$ 4,900,000 | \$ 4,900,000 |
| PS&E SUPPORT | \$ 7,400,000 | \$ 7,400,000 |
| RIGHT OF WAY SUPPORT | \$ 400,000 | \$ 400,000 |
| CONSTRUCTION SUPPORT | \$ 7,200,000 | \$ 7,200,000 |
| TOTAL SUPPORT COST | \$ 19,900,000 | \$ 19,900,000 |

| | | |
|---------------------------|----------------------|----------------------|
| TOTAL PROJECT COST | \$ 68,900,000 | \$ 83,600,000 |
|---------------------------|----------------------|----------------------|

If Project has been programmed enter Programmed Amount

Month / Year

Date of Estimate (Month/Year) _____ 6 / 2019

Estimated Construction Start (Month/Year) _____ 4 / 2024

Number of Working Days = 520

Estimated Mid-Point of Construction (Month/Year) _____ 4 / 2025

Estimated Construction End (Month/Year) _____ 4 / 2026

Number of Plant Establishment Days

Estimated Project Schedule

| | |
|--------------------|------------|
| PID Approval | 6/1/2019 |
| PA/ED Approval | 10/1/2021 |
| PS&E | 10/31/2023 |
| RTL | 12/30/2023 |
| Begin Construction | 4/8/2024 |

Reviewed by District O.E. or
Cost Estimate Certifier

| | | |
|---|------------|----------------|
| Office Engineer / Cost Estimate Certifier | xx/xx/xxxx | (xxx) xxx-xxxx |
| Date | | Phone |

Approved by Project Manager

| | | |
|-----------------|------------|----------------|
| Project Manager | xx/xx/xxxx | (xxx) xxx-xxxx |
| Date | | Phone |

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----|-----------------------------|--------------|
| 1 | Earthwork | \$ 1,745,800 |
| 2 | Pavement Structural Section | \$ 2,019,900 |
| 3 | Drainage | \$ 753,200 |
| 4 | Specialty Items | \$ 3,376,600 |
| 5 | Environmental | \$ 3,206,900 |
| 6 | Traffic Items | \$ 4,047,100 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 1,520,000 |
| 9 | Roadway Mobilization | \$ 1,672,000 |
| 10 | Supplemental Work | \$ 886,000 |
| 11 | State Furnished | \$ 2,508,000 |
| 12 | Time-Related Overhead | \$ 1,996,800 |
| 13 | Roadway Contingency | \$ 5,945,600 |

| | |
|----------------------------|----------------------|
| TOTAL ROADWAY ITEMS | \$ 29,727,900 |
|----------------------------|----------------------|

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|---------|----------|---|-----------------|------|-----------|
| 190101 | Roadway Excavation | CY | 17,429 | x | 60.00 | = \$ | 1,045,740 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS/ACRE | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Preperation | LS | 1 | x | 700,000 | = \$ | 700,000 |

| | |
|--------------------------------------|---------------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ 1,745,800 |
|--------------------------------------|---------------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|------|----------|---|-----------------|------|---------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 4,600 | x | 110.00 | = \$ | 506,000 |
| 390137 | Rubberized Hot Mix Asphalt (Gap Graded) | TON | 3,069 | x | 150.00 | = \$ | 460,350 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 5,300 | x | 60.00 | = \$ | 318,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 5,300 | x | 30.00 | = \$ | 159,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (C&G) | LF | 2,200 | x | 60.00 | = \$ | 132,000 |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | 400 | x | 800.00 | = \$ | 320,000 |
| 39407X | Place Hot Mix Asphalt Dike (Type X) | LF | | x | | = \$ | - |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | | x | | = \$ | - |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 153121 | Remove Concrete | CY | 400 | x | 200.00 | = \$ | 80,000 |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 8,900 | x | 5.00 | = \$ | 44,500 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | | x | | = \$ | - |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | Some Item | Unit | | x | | = \$ | - |

| | |
|--|---------------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ 2,019,900 |
|--|---------------------|

SECTION 3: DRAINAGE

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|--------|----------|-------------------|---------|
| 15080X | Remove Culvert | EA/LF | x | = \$ | - |
| 150820 | Modify Inlet | EA | x | = \$ | - |
| 155232 | Sand Backfill | CY | x | = \$ | - |
| 15020X | Abandon Culvert | EA/LF | x | = \$ | - |
| 152430 | Adjust Inlet | LF | x | = \$ | - |
| 155003 | Cap Inlet | EA | x | = \$ | - |
| 510501 | Minor Concrete | CY | x | = \$ | - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = \$ | - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = \$ | - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = \$ | - |
| 6411XX | XX" Plastic Pipe | LF | x | = \$ | - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = \$ | - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = \$ | - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = \$ | - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = \$ | - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = \$ | - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = \$ | - |
| 7050XX | XX" Steel Flared End Section | EA | x | = \$ | - |
| 703233 | Grated Line Drain | LF | x | = \$ | - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = \$ | - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = \$ | - |
| 721420 | Concrete (Ditch Lining) | CY | x | = \$ | - |
| 721430 | Concrete (Channel Lining) | CY | x | = \$ | - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = \$ | - |
| XXXXXX | Additional Drainage (20% of Section 1 and 2) | LS | 1 | x 753,140.00 = \$ | 753,140 |

| | | |
|-----------------------------|-----------|----------------|
| TOTAL DRAINAGE ITEMS | \$ | 753,200 |
|-----------------------------|-----------|----------------|

SECTION 4: SPECIALTY ITEMS

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|-------|----------|---------------------|-----------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = \$ | - |
| 582001 | Sound Wall (Masonry Block) | SQFT | x | = \$ | - |
| 510530 | Minor Concrete (Wall) | CY | x | = \$ | - |
| 15325X | Remove Sound Wall | LF/LS | x | = \$ | - |
| 070030 | Lead Compliance Plan | LS | x | = \$ | - |
| 141120 | Treated Wood Waste | LB | x | = \$ | - |
| 153221 | Remove Concrete Barrier | LF | x | = \$ | - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = \$ | - |
| 150668 | Remove Flared End Section | EA | x | = \$ | - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = \$ | - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = \$ | - |
| 832001 | Metal Beam Guard Railing | LF | x | = \$ | - |
| 839301 | Single Thrie Beam Barrier | LF | x | = \$ | - |
| 839310 | Double Thrie Beam Barrier | LF | x | = \$ | - |
| 839521 | Cable Railing | LF | x | = \$ | - |
| 8395XX | Terminal System (Type CAT) | EA | x | = \$ | - |
| 839585 | Alternative Flared Terminal System | EA | x | = \$ | - |
| 839584 | Alternative In-line Terminal System | EA | x | = \$ | - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = \$ | - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = \$ | - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = \$ | - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = \$ | - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = \$ | - |
| 513553 | Retaining Wall (Masonry Wall) | SQFT | x | = \$ | - |
| 511035 | Architectural Treatment | LS | 1 | x 3,000,000.00 = \$ | 3,000,000 |
| 598001 | Anti-Graffiti Coating | SQFT | x | = \$ | - |
| 203070 | Rock Stain | SQFT | x | = \$ | - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = \$ | - |
| 83954X | Transition Railing (Type X) | EA | x | = \$ | - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = \$ | - |
| 839561 | Rail Tensioning Assembly | EA | x | = \$ | - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = \$ | - |
| XXXXXX | 10% of Section 1 and 2 | LS | 1 | x 376,570.00 = \$ | 376,570 |

| | | |
|------------------------------|-----------|------------------|
| TOTAL SPECIALTY ITEMS | \$ | 3,376,600 |
|------------------------------|-----------|------------------|

SECTION 5: ENVIRONMENTAL**5A - ENVIRONMENTAL MITIGATION**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 100,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 200001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LS | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 3 | x 200,000.00 | = \$ 600,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 3 | x 250,000.00 | = \$ 750,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 920,000.00 | = \$ 920,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 236,865.00 | = \$ 236,865 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 2,606,865</i> |

Supplemental Work for NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-----------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NPDES</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

TOTAL ENVIRONMENTAL \$ 3,206,900

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-------|----------|-------------------|---------------------|
| 860460 Lighting and Sign Illumination | LS | x | = \$ | - |
| 860201 Signal and Lighting (Per Signal) | EA | 2 | x 500,000.00 = \$ | 1,000,000 |
| 860990 Closed Circuit Television System | LS | x | = \$ | - |
| 86110X Ramp Metering System (Location X) | LS | x | = \$ | - |
| 86070X Interconnection Conduit and Cable | LF/LS | x | = \$ | - |
| 5602XX Furnish Sign Structure (Type X) | LB | x | = \$ | - |
| 5602XX Install Sign Structure (Type X) | LB | x | = \$ | - |
| 498040 XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ | - |
| 86080X Inductive Loop Detectors | EA/LS | x | = \$ | - |
| 8609XX Traffic Monitoring Station (Type X) | LS | x | = \$ | - |
| 15075X Remove Sign Structure | EA/LS | x | = \$ | - |
| 151581 Reconstruct Sign Structure | EA | x | = \$ | - |
| 152641 Modify Sign Structure | EA | x | = \$ | - |
| 860090 Maintain Existing Traffic Management System Elements During Construction | LS | x | = \$ | - |
| 86XXXX Fiber Optic Conduit System | LS | x | = \$ | - |
| XXXXX Misc Electrical | LS | 1 | x 250,000.00 = \$ | 250,000 |
| Subtotal Traffic Electrical | | | | \$ 1,250,000 |

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|------------------|-------------------|
| 566011 Roadside Sign - One Post | EA | x | = \$ | - |
| 566012 Roadside Sign - Two Post | EA | x | = \$ | - |
| 5602XX Furnish Sign | SQFT | x | = \$ | - |
| 568016 Install Sign Panel on Existing Frame | SQFT | x | = \$ | - |
| 150711 Remove Painted Traffic Stripe | LF | x | = \$ | - |
| 141101 Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ | - |
| 150712 Remove Painted Pavement Marking | SQFT | x | = \$ | - |
| 150742 Remove Roadside Sign | EA | x | = \$ | - |
| 152320 Reset Roadside Sign | EA | x | = \$ | - |
| 152390 Relocate Roadside Sign | EA | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| 840502 Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 16,100 | x 5.00 = \$ | 80,500 |
| 846012 Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | 5,500 | x 10.00 = \$ | 55,000 |
| 120090 Construction Area Signs | LS | 1 | x 50,000.00 = \$ | 50,000 |
| 84XXXX Permanent Signage | LS | 1 | x 50,000.00 = \$ | 50,000 |
| Subtotal Traffic Signing and Striping | | | | \$ 235,500 |

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-------------------|---------------------|
| 12865X Portable Changeable Message Signs (8 signs at \$360 EA) | DAY | 520 | x \$ 2,880 = \$ | 1,497,600 |
| XXXXXX Traffic Management Plan | LS | 1 | x \$ 400,000 = \$ | 400,000 |
| Subtotal Traffic Management Plan | | | | \$ 1,897,600 |

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-------------------|-------------------|
| 120199 Traffic Plastic Drum | EA | x | = \$ | - |
| 12016X Channelizer (Type X) | EA | x | = \$ | - |
| 120120 Type III Barricade | EA | x | = \$ | - |
| 129100 Temporary Crash Cushion Module | EA | x | = \$ | - |
| 120100 Traffic Control System | LS | 1 | x 364,000.00 = \$ | 364,000 |
| 129110 Temporary Crash Cushion | EA | x | = \$ | - |
| 129000 Temporary Railing (Type K) | LF | x | = \$ | - |
| 120149 Temporary Pavement Marking (Paint) | SQFT | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| XXXXXX Other Traffic Handling | LS | 1 | x 300,000.00 = \$ | 300,000 |
| Subtotal Stage Construction and Traffic Handling | | | | \$ 664,000 |

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 4,047,100 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|----------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 15,199,500 |
|--------------------------------------|----------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

ADA Items 1.0% \$ 151,995

8B - Bike Path Items

Bike Path Items 1.0% \$ 151,995

8C - Other Minor Items

Other Minor Items 8.0% \$ 1,215,960

Total of Section 1-7 \$ 15,199,500 x 10.0% = \$ 1,519,950

| | |
|--------------------------|---------------------|
| TOTAL MINOR ITEMS | \$ 1,520,000 |
|--------------------------|---------------------|

SECTIONS 9: MOBILIZATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------|----------|---------------------|----------------|
| 999990 | Total Section 1-8 | | \$ 16,719,500 x 10% | = \$ 1,671,950 |

| | |
|---------------------------|---------------------|
| TOTAL MOBILIZATION | \$ 1,672,000 |
|---------------------------|---------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of NPDES Supplemental Work specified in Section 5D = \$ 50,000

Total Section 1-8 \$ 16,719,500 5% = \$ 835,975

| | |
|--------------------------------|-------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 886,000 |
|--------------------------------|-------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|---------------|-----------------|------|--------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | Unit | | x | = | \$0 |
| Total Section 1-8 | | | \$ 16,719,500 | 15% | = \$ | 2,507,925 |
| TOTAL STATE FURNISHED | | | | | | \$2,508,000 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$33,278,770 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$39,618,560 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = **6%**

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|--------------------|
| 090100 | Time-Related Overhead | WD | 520 | X \$3,840 | = | \$1,996,800 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$1,996,800 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|------------|---|-----|---|--------------------|
| Total Section 1-12 | \$ | 23,782,300 | x | 25% | = | \$5,945,575 |
| TOTAL CONTINGENCY | | | | | | \$5,945,600 |

II. STRUCTURE ITEMS

| | Bridge 1 | | Bridge 2 | | |
|-------------------------------|----------------------|------|------------------------|------|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | | Demolition of Existing | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 203 | LF | 168 | LF | 0 LF |
| Total Bridge Length (Feet) | 238 | LF | 157 | LF | 0 LF |
| Total Area (Square Feet) | 48314 | SQFT | 26376 | SQFT | 0 SQFT |
| Structure Depth (Feet) | 0 | LF | 0 | LF | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$250 | | \$25 | | \$0 |
| COST OF EACH | \$12,078,500 | | \$659,400 | | \$0 |

| | Building 1 | | | |
|-------------------------------|----------------------|------|----------------------|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 | LF | 0 | LF |
| Total Building Length (Feet) | 0 | LF | 0 | LF |
| Total Area (Square Feet) | 0 | SQFT | 0 | SQFT |
| Structure Depth (Feet) | 0 | LF | 0 | LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | \$0 |
| COST OF EACH | \$0 | | \$0 | \$0 |

| | |
|------------------------------|---------------------|
| TOTAL COST OF BRIDGES | \$12,737,900 |
|------------------------------|---------------------|

| | |
|--------------------------------|------------|
| TOTAL COST OF BUILDINGS | \$0 |
|--------------------------------|------------|

| | | |
|------------------------------------|-----|--------------------|
| Structures Mobilization Percentage | 10% | \$1,273,790 |
|------------------------------------|-----|--------------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|--------------------|
| Structures Contingency Percentage | 30% | \$3,821,370 |
|-----------------------------------|-----|--------------------|

| | |
|---------------------------------|---------------------|
| TOTAL COST OF STRUCTURES | \$17,833,060 |
|---------------------------------|---------------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|---------|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | 870,000 |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | 0 |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 116,000 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | 100,000 |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 116,000 |

L)

| | |
|------------------------------------|--------------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$1,202,000 |
|------------------------------------|--------------------|

M)

| | |
|--------------------------------------|--------------------|
| TOTAL R/W ESTIMATE: Escalated | \$1,262,100 |
|--------------------------------------|--------------------|

N)

| | |
|-----------------------------|------------------|
| RIGHT OF WAY SUPPORT | \$325,000 |
|-----------------------------|------------------|

Support Cost Estimate
Prepared By _____
Project Coordinator¹ Phone _____

Utility Estimate Prepared
By _____
Utility Coordinator² Phone _____

R/W Acquisition Estimate
Prepared By _____
Right of Way Estimator³ Phone _____

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

PROJECT
PSR-PDS COST ESTIMATE

EA: 04-0Q290

EA: 04-0Q290 PID: 0418000068

PID: 0418000068

District-County-Route: 04-ALA-880

PM: 17.2/18.6

Type of Estimate : PSR-PDS

Program Code :

Project Limits : I-880 A Street Interchange

Project Description: Interchange Improvements

Scope : Implement Complete Streets features such as bike lanes and pedestrian friendly paths. Eliminate existing nonstandard clearance at I-880/A Street and provide improvements that can accommodate planned future freeway widening. Modifying signals and reconfiguring intersections to improve truck turning maneuvers.

Alternative : Alternative A3 : Single Point Urban Interchange

SUMMARY OF PROJECT COST ESTIMATE

| | Current Year Cost (2019) | Escalated Cost (2024) |
|-----------------------------------|--------------------------|-----------------------|
| TOTAL ROADWAY COST | \$ 51,400,000 | \$ 67,200,000 |
| TOTAL STRUCTURES COST | \$ 39,200,000 | \$ 51,300,000 |
| SUBTOTAL CONSTRUCTION COST | \$ 90,600,000 | \$ 118,500,000 |
| TOTAL RIGHT OF WAY COST | \$ 7,900,000 | \$ 8,300,000 |
| TOTAL CAPITAL OUTLAY COSTS | \$ 98,500,000 | \$ 126,800,000 |
| PA/ED SUPPORT | \$ 9,900,000 | \$ 9,900,000 |
| PS&E SUPPORT | \$ 14,800,000 | \$ 14,800,000 |
| RIGHT OF WAY SUPPORT | \$ 2,000,000 | \$ 2,000,000 |
| CONSTRUCTION SUPPORT | \$ 13,600,000 | \$ 13,600,000 |
| TOTAL SUPPORT COST | \$ 40,300,000 | \$ 40,300,000 |

| | | |
|---------------------------|-----------------------|-----------------------|
| TOTAL PROJECT COST | \$ 139,000,000 | \$ 168,000,000 |
|---------------------------|-----------------------|-----------------------|

If Project has been programmed enter Programmed Amount

Month / Year

Date of Estimate (Month/Year) _____ 6 / 2019

Estimated Construction Start (Month/Year) _____ 4 / 2024

Number of Working Days = 520

Estimated Mid-Point of Construction (Month/Year) _____ 4 / 2025

Estimated Construction End (Month/Year) _____ 4 / 2026

Number of Plant Establishment Days

Estimated Project Schedule

| | |
|--------------------|------------|
| PID Approval | 6/1/2019 |
| PA/ED Approval | 10/1/2021 |
| PS&E | 10/31/2023 |
| RTL | 12/30/2023 |
| Begin Construction | 4/8/2024 |

Reviewed by District O.E. or
Cost Estimate Certifier

xx/xx/xxxx

(xxx) xxx-xxxx

Office Engineer / Cost Estimate Certifier

Date

Phone

Approved by Project Manager

xx/xx/xxxx

(xxx) xxx-xxxx

Project Manager

Date

Phone

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----|-----------------------------|---------------|
| 1 | Earthwork | \$ 2,380,000 |
| 2 | Pavement Structural Section | \$ 6,807,500 |
| 3 | Drainage | \$ 1,837,500 |
| 4 | Specialty Items | \$ 5,918,800 |
| 5 | Environmental | \$ 5,206,400 |
| 6 | Traffic Items | \$ 3,781,100 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 2,598,200 |
| 9 | Roadway Mobilization | \$ 2,858,000 |
| 10 | Supplemental Work | \$ 1,479,000 |
| 11 | State Furnished | \$ 4,287,000 |
| 12 | Time-Related Overhead | \$ 3,894,900 |
| 13 | Roadway Contingency | \$ 10,274,600 |

| | |
|----------------------------|----------------------|
| TOTAL ROADWAY ITEMS | \$ 51,373,000 |
|----------------------------|----------------------|

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|---------|----------|---|-----------------|------|-----------|
| 190101 | Roadway Excavation | CY | 23,000 | x | 60.00 | = \$ | 1,380,000 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS/ACRE | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Preparation | LS | 1 | x | 1,000,000 | = \$ | 1,000,000 |

| | |
|--------------------------------------|---------------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ 2,380,000 |
|--------------------------------------|---------------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|------|----------|---|-----------------|------|-----------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 20,500 | x | 110.00 | = \$ | 2,255,000 |
| 390137 | Rubberized Hot Mix Asphalt (Gap Graded) | TON | 10,600 | x | 150.00 | = \$ | 1,590,000 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 22,500 | x | 60.00 | = \$ | 1,350,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 24,100 | x | 30.00 | = \$ | 723,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (C&G) | LF | 4,000 | x | 60.00 | = \$ | 240,000 |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | 600 | x | 800.00 | = \$ | 480,000 |
| 394071 | Place Hot Mix Asphalt Dike (Type X) | LF | 1,430 | x | 5.00 | = \$ | 7,150 |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | | x | | = \$ | - |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 153121 | Remove Concrete | CY | 400 | x | 200.00 | = \$ | 80,000 |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 16,300 | x | 5.00 | = \$ | 81,500 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | 4 | x | 200.00 | = \$ | 800 |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | Some Item | Unit | | x | | = \$ | - |

| | |
|--|---------------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ 6,807,500 |
|--|---------------------|

SECTION 3: DRAINAGE

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|-----------------------------|
| 15080X | Remove Culvert | EA/LF | x | = \$ - |
| 150820 | Modify Inlet | EA | x | = \$ - |
| 155232 | Sand Backfill | CY | x | = \$ - |
| 15020X | Abandon Culvert | EA/LF | x | = \$ - |
| 152430 | Adjust Inlet | LF | x | = \$ - |
| 155003 | Cap Inlet | EA | x | = \$ - |
| 510501 | Minor Concrete | CY | x | = \$ - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = \$ - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = \$ - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = \$ - |
| 6411XX | XX" Plastic Pipe | LF | x | = \$ - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = \$ - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = \$ - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = \$ - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = \$ - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = \$ - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = \$ - |
| 7050XX | XX" Steel Flared End Section | EA | x | = \$ - |
| 703233 | Grated Line Drain | LF | x | = \$ - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = \$ - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = \$ - |
| 721420 | Concrete (Ditch Lining) | CY | x | = \$ - |
| 721430 | Concrete (Channel Lining) | CY | x | = \$ - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = \$ - |
| XXXXXX | Additional Drainage (20% of Section 1 and 2) | LS | 1 x | 1,837,500.00 = \$ 1,837,500 |

| | |
|-----------------------------|---------------------|
| TOTAL DRAINAGE ITEMS | \$ 1,837,500 |
|-----------------------------|---------------------|

SECTION 4: SPECIALTY ITEMS

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|-----------------------------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = \$ - |
| 582001 | Sound Wall (Masonry Block) | SQFT | x | = \$ - |
| 510530 | Minor Concrete (Wall) | CY | x | = \$ - |
| 15325X | Remove Sound Wall | LF/LS | x | = \$ - |
| 070030 | Lead Compliance Plan | LS | x | = \$ - |
| 141120 | Treated Wood Waste | LB | x | = \$ - |
| 153221 | Remove Concrete Barrier | LF | x | = \$ - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = \$ - |
| 150668 | Remove Flared End Section | EA | x | = \$ - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = \$ - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = \$ - |
| 832001 | Metal Beam Guard Railing | LF | x | = \$ - |
| 839301 | Single Thrie Beam Barrier | LF | x | = \$ - |
| 839310 | Double Thrie Beam Barrier | LF | x | = \$ - |
| 839521 | Cable Railing | LF | x | = \$ - |
| 8395XX | Terminal System (Type CAT) | EA | x | = \$ - |
| 839585 | Alternative Flared Terminal System | EA | x | = \$ - |
| 839584 | Alternative In-line Terminal System | EA | x | = \$ - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = \$ - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = \$ - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = \$ - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = \$ - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = \$ - |
| 513553 | Retaining Wall (Masonry Wall) | SQFT | x | = \$ - |
| 511035 | Architectural Treatment | LS | 1 x | 5,000,000.00 = \$ 5,000,000 |
| 598001 | Anti-Graffiti Coating | SQFT | x | = \$ - |
| 203070 | Rock Stain | SQFT | x | = \$ - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = \$ - |
| 83954X | Transition Railing (Type X) | EA | x | = \$ - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = \$ - |
| 839561 | Rail Tensioning Assembly | EA | x | = \$ - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = \$ - |
| XXXXXX | 10% of Section 1 and 2 | LS | 1 x | 918,750.00 = \$ 918,750 |

| | |
|------------------------------|---------------------|
| TOTAL SPECIALTY ITEMS | \$ 5,918,800 |
|------------------------------|---------------------|

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 100,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 20001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | :QFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x-overs) | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LF | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | QFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 5 | x 200,000.00 | = \$ 1,000,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 5 | x 250,000.00 | = \$ 1,250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 1,748,000.00 | = \$ 1,748,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 508,314.00 | = \$ 508,314 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 4,606,314</i> |

| | | |
|----------------------------|-----------|------------------|
| TOTAL ENVIRONMENTAL | \$ | 5,206,400 |
|----------------------------|-----------|------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-------|----------|-------------------|-------------------|
| 860460 Lighting and Sign Illumination | LS | x | = \$ | - |
| 860201 Signal and Lighting (Per Signal) | EA | 1 | x 500,000.00 = \$ | 500,000 |
| 860990 Closed Circuit Television System | LS | x | = \$ | - |
| 86110X Ramp Metering System (Location X) | LS | x | = \$ | - |
| 86070X Interconnection Conduit and Cable | LF/LS | x | = \$ | - |
| 5602XX Furnish Sign Structure (Type X) | LB | x | = \$ | - |
| 5602XX Install Sign Structure (Type X) | LB | x | = \$ | - |
| 498040 XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ | - |
| 86080X Inductive Loop Detectors | EA/LS | x | = \$ | - |
| 8609XX Traffic Monitoring Station (Type X) | LS | x | = \$ | - |
| 15075X Remove Sign Structure | EA/LS | x | = \$ | - |
| 151581 Reconstruct Sign Structure | EA | x | = \$ | - |
| 152641 Modify Sign Structure | EA | x | = \$ | - |
| 860090 Maintain Existing Traffic Management System Elements Durii | LS | x | = \$ | - |
| 86XXXX Fiber Optic Conduit System | LS | x | = \$ | - |
| XXXXX Misc Electrical | LS | 1 | x 250,000.00 = \$ | 250,000 |
| <i>Subtotal Traffic Electrical</i> | | | | \$ 750,000 |

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|------------------|-------------------|
| 566011 Roadside Sign - One Post | EA | x | = \$ | - |
| 566012 Roadside Sign - Two Post | EA | x | = \$ | - |
| 5602XX Furnish Sign | SQFT | x | = \$ | - |
| 568016 Install Sign Panel on Existing Frame | SQFT | x | = \$ | - |
| 150711 Remove Painted Traffic Stripe | LF | x | = \$ | - |
| 141101 Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ | - |
| 150712 Remove Painted Pavement Marking | SQFT | x | = \$ | - |
| 150742 Remove Roadside Sign | EA | x | = \$ | - |
| 152320 Reset Roadside Sign | EA | x | = \$ | - |
| 152390 Relocate Roadside Sign | EA | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| 840502 Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 24,900 | x 5.00 = \$ | 124,500 |
| 846012 Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | 4,500 | x 10.00 = \$ | 45,000 |
| 120090 Construction Area Signs | LS | 1 | x 50,000.00 = \$ | 50,000 |
| 84XXXX Permanent Signage | LS | 1 | x 50,000.00 = \$ | 50,000 |
| <i>Subtotal Traffic Signing and Striping</i> | | | | \$ 269,500 |

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-------------------|---------------------|
| 12865X Portable Changeable Message Signs (8 signs at \$360 EA) | DAY | 520 | x \$ 2,880 = \$ | 1,497,600 |
| XXXXXX Traffic Management Plan | LS | 1 | x \$ 400,000 = \$ | 400,000 |
| <i>Subtotal Traffic Management Plan</i> | | | | \$ 1,897,600 |

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-------------------|-------------------|
| 120199 Traffic Plastic Drum | EA | x | = \$ | - |
| 12016X Channelizer (Type X) | EA | x | = \$ | - |
| 120120 Type III Barricade | EA | x | = \$ | - |
| 129100 Temporary Crash Cushion Module | EA | x | = \$ | - |
| 120100 Traffic Control System | LS | 1 | x 364,000.00 = \$ | 364,000 |
| 129110 Temporary Crash Cushion | EA | x | = \$ | - |
| 129000 Temporary Railing (Type K) | LF | x | = \$ | - |
| 120149 Temporary Pavement Marking (Paint) | SQFT | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| XXXXXX Other Traffic Handling | LS | 1 | x 500,000.00 = \$ | 500,000 |
| <i>Subtotal Stage Construction and Traffic Handling</i> | | | | \$ 864,000 |

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 3,781,100 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|----------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 25,981,300 |
|--------------------------------------|----------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

ADA Items 1.0% \$ 259,813

8B - Bike Path Items

Bike Path Items 1.0% \$ 259,813

8C - Other Minor Items

Other Minor Items 8.0% \$ 2,078,504

Total of Section 1-7 \$ 25,981,300 x 10.0% = \$ 2,598,130

| | |
|--------------------------|---------------------|
| TOTAL MINOR ITEMS | \$ 2,598,200 |
|--------------------------|---------------------|

SECTIONS 9: MOBILIZATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------|---------------|-----------------|----------------|
| 999990 | Total Section 1-8 | \$ 28,579,500 | x 10% | = \$ 2,857,950 |

| | |
|---------------------------|---------------------|
| TOTAL MOBILIZATION | \$ 2,858,000 |
|---------------------------|---------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of NPDES Supplemental Work specified in Section 5D = \$ 50,000

Total Section 1-8 \$ 28,579,500 5% = \$ 1,428,975

| | |
|--------------------------------|---------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 1,479,000 |
|--------------------------------|---------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|---------------|-----------------|------|--------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | Unit | | x | = | \$0 |
| Total Section 1-8 | | | \$ 28,579,500 | 15% | = \$ | 4,286,925 |
| TOTAL STATE FURNISHED | | | | | | \$4,287,000 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$64,914,097 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$76,333,066 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 6%

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|--------------------|
| 090100 | Time-Related Overhead | WD | 520 | X \$7,490 | = | \$3,894,900 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$3,894,900 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|------------|---|-----|---|---------------------|
| Total Section 1-12 | \$ | 41,098,400 | x | 25% | = | \$10,274,600 |
| TOTAL CONTINGENCY | | | | | | \$10,274,600 |

II. STRUCTURE ITEMS

| | <u>Bridge 1</u> | <u>Bridge 2</u> | <u>Retaining Wall (SE&NE)</u> |
|-------------------------------|----------------------|------------------------|-----------------------------------|
| DATE OF ESTIMATE | 00/00/00 | 00/00/00 | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | Demolition of Exisitng | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | 57-XXX | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | Type 1SWBP |
| Width (Feet) [out to out] | 191 LF | 168 LF | N/A LF |
| Total Bridge Length (Feet) | 415 LF | 157 LF | 3356 LF |
| Total Area (Square Feet) | 79265 SQFT | 26376 SQFT | 26848 SQFT |
| Structure Depth (Feet) | 0 LF | 0 LF | 8 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$250 | \$25 | \$230 |
| COST OF EACH | \$19,816,250 | \$659,400 | \$6,175,040 |

| | <u>Retaining Wall (SE&NE)</u> | <u>Retaining Wall (SW&NW)</u> | <u>Retaining Wall (SW&NW)</u> |
|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| DATE OF ESTIMATE | 00/00/00 | 00/00/00 | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | 57-XXX | 57-XXX |
| Structure Type | N/A | Type 1SWBP | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | N/A LF | N/A LF | N/A LF |
| Total Building Length (Feet) | 866 LF | 3195 LF | 538 LF |
| Total Area (Square Feet) | 8660 SQFT | 31950 SQFT | 5380 SQFT |
| Structure Depth (Feet) | 10 LF | 10 LF | 10 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$150 | \$230 | \$150 |
| COST OF EACH | \$1,299,000 | \$7,348,500 | \$807,000 |

| | |
|------------------------------|---------------------|
| TOTAL COST OF BRIDGES | \$26,650,690 |
|------------------------------|---------------------|

| | |
|--------------------------------|--------------------|
| TOTAL COST OF BUILDINGS | \$1,299,000 |
|--------------------------------|--------------------|

| | | |
|------------------------------------|-----|--------------------|
| Structures Mobilization Percentage | 10% | \$2,794,969 |
|------------------------------------|-----|--------------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|--------------------|
| Structures Contingency Percentage | 30% | \$8,384,907 |
|-----------------------------------|-----|--------------------|

| | |
|---------------------------------|---------------------|
| TOTAL COST OF STRUCTURES | \$39,129,566 |
|---------------------------------|---------------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|-----------|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | 7,260,000 |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | 0 |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 226,000 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | 100,000 |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 226,000 |

L)

| | |
|------------------------------------|--------------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$7,812,000 |
|------------------------------------|--------------------|

M)

| | |
|--------------------------------------|--------------------|
| TOTAL R/W ESTIMATE: Escalated | \$8,202,600 |
|--------------------------------------|--------------------|

N)

| | |
|-----------------------------|--------------------|
| RIGHT OF WAY SUPPORT | \$1,975,000 |
|-----------------------------|--------------------|

Support Cost Estimate
Prepared By _____
Project Coordinator¹ Phone _____

Utility Estimate Prepared
By _____
Utility Coordinator² Phone _____

R/W Acquisition Estimate
Prepared By _____
Right of Way Estimator³ Phone _____

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

PROJECT
PSR-PDS COST ESTIMATE

EA: 04-0Q290
PID: 041800068

EA: 04-0Q290 PID: 041800068

District-County-Route: 04-ALA-880

PM: 17.2/18.6

Type of Estimate : PSR-PDS

Program Code :

Project Limits : I-880 ML: Winton Avenue Interchange to A Street Interchange

Project Description: Interchange Improvements

Scope : Add Auxiliary lanes on both SB and NB I-880 between Winton Ave and A Street

Alternative : Mainline Improvements - Aux Lanes

SUMMARY OF PROJECT COST ESTIMATE

| | <u>Current Year Cost (2019)</u> | <u>Escalated Cost (2024)</u> | |
|-----------------------------------|---------------------------------|------------------------------|--|
| TOTAL ROADWAY COST | \$ 6,800,000 | \$ 8,200,000 | |
| TOTAL STRUCTURES COST | \$ - | \$ - | |
| SUBTOTAL CONSTRUCTION COST | \$ 6,800,000 | \$ 8,200,000 | |
| TOTAL RIGHT OF WAY COST | \$ - | \$ - | |
| TOTAL CAPITAL OUTLAY COSTS | \$ 6,800,000 | \$ 8,200,000 | |
| | | | |
| PA/ED SUPPORT | \$ 700,000 | \$ 700,000 | |
| PS&E SUPPORT | \$ 1,100,000 | \$ 1,100,000 | |
| RIGHT OF WAY SUPPORT | \$ - | \$ - | |
| CONSTRUCTION SUPPORT | \$ 1,100,000 | \$ 1,100,000 | |
| TOTAL SUPPORT COST | \$ 2,900,000 | \$ 2,900,000 | |

| | | | |
|---------------------------|---------------------|----------------------|--|
| TOTAL PROJECT COST | \$ 9,700,000 | \$ 11,100,000 | |
|---------------------------|---------------------|----------------------|--|

If Project has been programmed enter Programmed Amount

Month / Year

Date of Estimate (Month/Year) _____ 6 / 2019

Estimated Construction Start (Month/Year) _____ 6 / 2024

Number of Working Days = 130

Estimated Mid-Point of Construction (Month/Year) _____ 10 / 2024

Estimated Construction End (Month/Year) _____ 1 / 2025

Number of Plant Establishment Days

Estimated Project Schedule

| | |
|--------------------|------------|
| PID Approval | 6/1/2019 |
| PA/ED Approval | 10/1/2021 |
| PS&E | 10/31/2023 |
| RTL | 12/30/2023 |
| Begin Construction | 6/8/2024 |

Reviewed by District O.E. or
Cost Estimate Certifier

| | | | |
|---|------------|----------------|--|
| | xx/xx/xxxx | (xxx) xxx-xxxx | |
| Office Engineer / Cost Estimate Certifier | Date | Phone | |

Approved by Project Manager

| | | | |
|-----------------|------------|----------------|--|
| | xx/xx/xxxx | (xxx) xxx-xxxx | |
| Project Manager | Date | Phone | |

I. ROADWAY ITEMS SUMMARY

| | Section | Cost |
|----------------------------|------------------------------------|---------------------|
| 1 | Earthwork | \$ 490,000 |
| 2 | Pavement Structural Section | \$ 762,500 |
| 3 | Drainage | \$ 187,900 |
| 4 | Specialty Items | \$ - |
| 5 | Environmental | \$ 765,300 |
| 6 | Traffic Items | \$ 1,230,700 |
| 7 | Detours | \$ 50,000 |
| 8 | Minor Items | \$ 348,700 |
| 9 | Roadway Mobilization | \$ 383,600 |
| 10 | Supplemental Work | \$ 241,800 |
| 11 | State Furnished | \$ 575,300 |
| 12 | Time-Related Overhead | \$ 383,600 |
| 13 | Roadway Contingency | \$ 1,354,900 |
| TOTAL ROADWAY ITEMS | | \$ 6,774,300 |

Estimate Prepared By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

Estimate Reviewed By :

| | | |
|----------------|------|-------|
| Name and Title | Date | Phone |
|----------------|------|-------|

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|---|---------|----------|---|-----------------|------|---------|
| 190101 | Roadway Excavation | CY | 4,000 | x | 60.00 | = \$ | 240,000 |
| 152320 | Lead Compliance Plan | LS | | x | | = \$ | - |
| 194001 | Ditch Excavation | CY | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 192037 | Structure Excavation (Retaining Wall) | CY | | x | | = \$ | - |
| 193013 | Structure Backfill (Retaining Wall) | CY | | x | | = \$ | - |
| 193031 | Pervious Backfill Material (Retaining Wall) | CY | | x | | = \$ | - |
| 16010X | Clearing & Grubbing | LS/ACRE | | x | | = \$ | - |
| 170101 | Develop Water Supply | LS | | x | | = \$ | - |
| 19801X | Imported Borrow | CY/TON | | x | | = \$ | - |
| 210130 | Duff | ACRE | | x | | = \$ | - |
| XXXXXX | Site Prepration | LS | 1 | x | 250,000 | = \$ | 250,000 |

| | | |
|--------------------------------------|-----------|----------------|
| TOTAL EARTHWORK SECTION ITEMS | \$ | 490,000 |
|--------------------------------------|-----------|----------------|

SECTION 2: PAVEMENT STRUCTURAL SECTION

| Item code | | Unit | Quantity | | Unit Price (\$) | | Cost |
|-----------|--|----------|----------|---|-----------------|------|---------|
| 401050 | Jointed Plain Concrete Pavement | CY | | x | | = \$ | - |
| 400050 | Continuously Reinforced Concrete Pavement | CY | | x | | = \$ | - |
| 404092 | Seal Pavement Joint | LF | | x | | = \$ | - |
| 404093 | Seal Isolation Joint | LF | | x | | = \$ | - |
| 413117 | Seal Concrete Pavement Joint (Silicone) | LF | | x | | = \$ | - |
| 413118 | Seal Pavement Joint (Asphalt Rubber) | LF | | x | | = \$ | - |
| 280010 | Rapid Strength Concrete Base | CY | | x | | = \$ | - |
| 410095 | Dowel Bar (Drill and Bond) | EA | | x | | = \$ | - |
| 390132 | Hot Mix Asphalt (Type A) | TON | 2,100 | x | 110.00 | = \$ | 231,000 |
| 390137 | Rubberized Hot Mix Asphalt (Open Graded) | TON | 2,100 | x | 150.00 | = \$ | 315,000 |
| 39300X | Geosynthetic Pavement Interlayer (Type X) | SQYD | | x | | = \$ | - |
| 260203 | Class 2 Aggregate Base | CY | 1,700 | x | 60.00 | = \$ | 102,000 |
| 290201 | Asphalt Treated Permeable Base | CY | | x | | = \$ | - |
| 250401 | Class 4 Aggregate Subbase | CY | 1,600 | x | 30.00 | = \$ | 48,000 |
| 374002 | Asphaltic Emulsion (Fog Seal Coat) | TON | | x | | = \$ | - |
| 397005 | Tack Coat | TON | | x | | = \$ | - |
| 377501 | Slurry Seal | TON | | x | | = \$ | - |
| 3750XX | Screenings (Type XX) | TON | | x | | = \$ | - |
| 374492 | Asphaltic Emulsion (Polymer Modified) | TON | | x | | = \$ | - |
| 370001 | Sand Cover (Seal) | TON | | x | | = \$ | - |
| 731530 | Minor Concrete (Textured Paving) | CY | | x | | = \$ | - |
| 731502 | Minor Concrete (Miscellaneous Construction) | CY | | x | | = \$ | - |
| 39407X | Place Hot Mix Asphalt Dike (Type X) | LF | | x | | = \$ | - |
| 150771 | Remove Asphalt Concrete Dike | LF | | x | | = \$ | - |
| 420201 | Grind Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 150860 | Remove Base and Surfacing | CY | | x | | = \$ | - |
| 390095 | Replace Asphalt Concrete Surfacing | CY | | x | | = \$ | - |
| 15312X | Remove Concrete | LF/CY/LS | | x | | = \$ | - |
| 394090 | Place Hot Mix Asphalt (Miscellaneous Area) | SQYD | | x | | = \$ | - |
| 153103 | Cold Plane Asphalt Concrete Pavement | SQYD | 13,300 | x | 5.00 | = \$ | 66,500 |
| 39405X | Shoulder Rumble Strip (HMA, X-In Indentations) | STA | | x | | = \$ | - |
| 413113 | Repair Spalled Joints, Polyester Grout | SQYD | | x | | = \$ | - |
| 420102 | Groove Existing Concrete Pavement | SQYD | | x | | = \$ | - |
| 390136 | Minor Hot Mix Asphalt | TON | | x | | = \$ | - |
| 394095 | Roadside Paving (Miscellaneous Areas) | SQYD | | x | | = \$ | - |
| XXXXXX | Some Item | Unit | | x | | = \$ | - |

| | | |
|--|-----------|----------------|
| TOTAL PAVEMENT STRUCTURAL SECTION ITEMS | \$ | 762,500 |
|--|-----------|----------------|

SECTION 3: DRAINAGE

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|--------|----------|-------------------|---------|
| 15080X | Remove Culvert | EA/LF | x | = \$ | - |
| 150820 | Modify Inlet | EA | x | = \$ | - |
| 155232 | Sand Backfill | CY | x | = \$ | - |
| 15020X | Abandon Culvert | EA/LF | x | = \$ | - |
| 152430 | Adjust Inlet | LF | x | = \$ | - |
| 155003 | Cap Inlet | EA | x | = \$ | - |
| 510501 | Minor Concrete | CY | x | = \$ | - |
| 510502 | Minor Concrete (Minor Structure) | CY | x | = \$ | - |
| 5105XX | Minor Concrete (Type XX) | CY | x | = \$ | - |
| 620XXX | XX" Alternative Pipe Culvert (Type X) | LF | x | = \$ | - |
| 6411XX | XX" Plastic Pipe | LF | x | = \$ | - |
| 65XXXX | XX" Reinforced Concrete Pipe (Type X) | LF | x | = \$ | - |
| 6650XX | XX" Corrugated Steel Pipe (0.XXX" Thick) | LF | x | = \$ | - |
| 68XXXX | XX" Plastic Pipe (Edge Drain) | LF | x | = \$ | - |
| 69011X | XX" Corrugated Steel Pipe Downrain (0.XXX" Th | LF | x | = \$ | - |
| 70321X | XX" Corrugated Steel Pipe Inlet (0.XXX" Thick) | LF | x | = \$ | - |
| 70XXXX | XX" Corrugated Steel Pipe Riser (0.XXX" Thick) | LF | x | = \$ | - |
| 7050XX | XX" Steel Flared End Section | EA | x | = \$ | - |
| 703233 | Grated Line Drain | LF | x | = \$ | - |
| 72XXXX | Rock Slope Protection (Type and Method) | CY/TON | x | = \$ | - |
| 72901X | Rock Slope Protection Fabric (Class X) | SQYD | x | = \$ | - |
| 721420 | Concrete (Ditch Lining) | CY | x | = \$ | - |
| 721430 | Concrete (Channel Lining) | CY | x | = \$ | - |
| 750001 | Miscellaneous Iron and Steel | LB | x | = \$ | - |
| XXXXXX | Additional Drainage (15% of Section 1 and 2) | LS | 1 | x 187,875.00 = \$ | 187,875 |

| | | |
|-----------------------------|-----------|----------------|
| TOTAL DRAINAGE ITEMS | \$ | 187,900 |
|-----------------------------|-----------|----------------|

SECTION 4: SPECIALTY ITEMS

| Item code | | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|-------|----------|-----------------|------|
| 080050 | Progress Schedule (Critical Path Method) | LS | x | = \$ | - |
| 582001 | Sound Wall (Masonry Block) | SQFT | x | = \$ | - |
| 510530 | Minor Concrete (Wall) | CY | x | = \$ | - |
| 15325X | Remove Sound Wall | LF/LS | x | = \$ | - |
| 070030 | Lead Compliance Plan | LS | x | = \$ | - |
| 141120 | Treated Wood Waste | LB | x | = \$ | - |
| 153221 | Remove Concrete Barrier | LF | x | = \$ | - |
| 150662 | Remove Metal Beam Guard Railing | LF | x | = \$ | - |
| 150668 | Remove Flared End Section | EA | x | = \$ | - |
| 8000XX | Chain Link Fence (Type XX) | LF | x | = \$ | - |
| 80XXXX | XX" Chain Link Gate (Type CL-6) | EA | x | = \$ | - |
| 832001 | Metal Beam Guard Railing | LF | x | = \$ | - |
| 839301 | Single Thrie Beam Barrier | LF | x | = \$ | - |
| 839310 | Double Thrie Beam Barrier | LF | x | = \$ | - |
| 839521 | Cable Railing | LF | x | = \$ | - |
| 8395XX | Terminal System (Type CAT) | EA | x | = \$ | - |
| 839585 | Alternative Flared Terminal System | EA | x | = \$ | - |
| 839584 | Alternative In-line Terminal System | EA | x | = \$ | - |
| 4906XX | CIDH Concrete Piling (Insert Diameter) | LF | x | = \$ | - |
| 839XXX | Crash Cushion (Insert Type) | EA | x | = \$ | - |
| 83XXXX | Concrete Barrier (Insert Type) | LF | x | = \$ | - |
| 520103 | Bar Reinforced Steel (Retaining Wall) | LB | x | = \$ | - |
| 510060 | Structural Concrete, Retaining Wall | CY | x | = \$ | - |
| 513553 | Retaining Wall (Masonry Wall) | SQFT | x | = \$ | - |
| 511035 | Architectural Treatment | SQFT | x | = \$ | - |
| 598001 | Anti-Graffiti Coating | SQFT | x | = \$ | - |
| 203070 | Rock Stain | SQFT | x | = \$ | - |
| 5136XX | Reinforced Concrete Crib Wall (Type X) | SQFT | x | = \$ | - |
| 83954X | Transition Railing (Type X) | EA | x | = \$ | - |
| 597601 | Prepare and Stain Concrete | SQFT | x | = \$ | - |
| 839561 | Rail Tensioning Assembly | EA | x | = \$ | - |
| 83958X | End Anchor Assembly (Type X) | EA | x | = \$ | - |
| XXXXXX | Some Item | Unit | x | = \$ | - |

| | | |
|------------------------------|-----------|----------|
| TOTAL SPECIALTY ITEMS | \$ | - |
|------------------------------|-----------|----------|

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|---------------------------------|----------|-----------------|------|
| | LS | x | = \$ | - |
| 130670 | Temporary Reinforced Silt Fence | LF | x = \$ | - |
| 141000 | Temporary Fence (Type ESA) | LF | x = \$ | - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ - |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|---|-------------|-----------------|-----------|
| 200001 | Highway Planting | LS 1 x | 50,000.00 = \$ | 50,000 |
| 20XXXX | Irrigation System | LS x | = \$ | - |
| 204099 | Plant Establishment Work | LS x | = \$ | - |
| 204101 | Extend Plant Establishment Work | LS x | = \$ | - |
| 20XXXX | Follow-up Landscape Project | LS x | = \$ | - |
| 150685 | Remove Irrigation Facility | LS x | = \$ | - |
| 20XXXX | Maintain Existing (Irrigation or Planted Areas) | LS x | = \$ | - |
| 206400 | Check and Test Existing Irrigation Facilities | LS x | = \$ | - |
| 21011X | Imported Topsoil (X) | CY/TON x | = \$ | - |
| 20XXXX | Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD x | = \$ | - |
| 200122 | Weed Germination | SQYD x | = \$ | - |
| 208304 | Water Meter | EA x | = \$ | - |
| 2087XX | XX" Conduit (Use for Irrigation x-overs) | LF x | = \$ | - |
| 20890X | Extend X" Conduit (Use for Extension of Irrigation x- | LF x | = \$ | - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 50,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---------------------------------|------------------------------------|-------------|-----------------|------|
| 210010 | Move In/Move Out (Erosion Control) | EA x | = \$ | - |
| 210350 | Fiber Rolls | LF x | = \$ | - |
| 210360 | Compost Sock | LF x | = \$ | - |
| 2102XX | Rolled Erosion Control Product (X) | SQFT x | = \$ | - |
| 21025X | Bonded Fiber Matrix | SQFT/ACRE x | = \$ | - |
| 210300 | Hydromulch | SQFT x | = \$ | - |
| 210420 | Straw | SQFT x | = \$ | - |
| 210430 | Hydroseed | SQFT x | = \$ | - |
| 210600 | Compost | SQFT x | = \$ | - |
| 210630 | Incorporate Materials | SQFT x | = \$ | - |
| <i>Subtotal Erosion Control</i> | | | | \$ - |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------------------|--|----------|-----------------|------------|
| 130300 | Prepare SWPPP | LS x | = \$ | - |
| 130200 | Prepare WPCP | LS x | = \$ | - |
| 130100 | Job Site Management | LS 1 x | 100,000.00 = \$ | 100,000 |
| 130330 | Storm Water Annual Report | EA x | = \$ | - |
| 130310 | Rain Event Action Plan (REAP) | EA x | = \$ | - |
| 130320 | Storm Water Sampling and Analysis Day | EA x | = \$ | - |
| 130301A | On-Site Stormwater Treatment BMP | ACRE 1 x | 200,000.00 = \$ | 200,000 |
| 130302A | Off-Site Stormwater Treatment BMP | ACRE 1 x | 250,000.00 = \$ | 250,000 |
| 130505 | Move-In/Move-Out (Temporary Erosion Control) | EA x | = \$ | - |
| 130640 | Temporary Fiber Roll | LF x | = \$ | - |
| 130900 | Temporary Concrete Washout | LS x | = \$ | - |
| 130710 | Temporary Construction Entrance | EA x | = \$ | - |
| 130610 | Temporary Check Dam | LF x | = \$ | - |
| 130303A | Trash Removal Measures (2% of Construction Cost) | LS 1 x | 122,000.00 = \$ | 122,000 |
| 130620 | Temporary Drainage Inlet Protection | EA x | = \$ | - |
| 130730 | Construction BMP's (3% of Roadway Items) | LS 1 x | 43,212.00 = \$ | 43,212 |
| <i>Subtotal NPDES</i> | | | | \$ 715,212 |

| | |
|----------------------------|-------------------|
| TOTAL ENVIRONMENTAL | \$ 765,300 |
|----------------------------|-------------------|

Supplemental Work for NPDES

| | | | | |
|--|--|--------|----------------|-----------|
| 066595 | Water Pollution Control Maintenance Sharing* | LS x | = \$ | - |
| 066596 | Additional Water Pollution Control** | LS x | = \$ | - |
| 066597 | Storm Water Sampling and Analysis*** | LS x | = \$ | - |
| XXXXXX | Supplemental for Environmental Items | LS 1 x | 50,000.00 = \$ | 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

SECTION 6: TRAFFIC ITEMS**6A - Traffic Electrical**

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-------|----------|-------------------|-------------------|
| 860460 Lighting and Sign Illumination | LS | x | = \$ | - |
| 860201 Signal and Lighting | LS | x | = \$ | - |
| 860990 Closed Circuit Television System | LS | x | = \$ | - |
| 86110X Ramp Metering System (Location X) | LS | x | = \$ | - |
| 86070X Interconnection Conduit and Cable | LF/LS | x | = \$ | - |
| 5602XX Furnish Sign Structure (Type X) | LB | x | = \$ | - |
| 5602XX Install Sign Structure (Type X) | LB | x | = \$ | - |
| 498040 XX" CIDHC Pile (Sign Foundation) | LF | x | = \$ | - |
| 86080X Inductive Loop Detectors | EA/LS | x | = \$ | - |
| 8609XX Traffic Monitoring Station (Type X) | LS | x | = \$ | - |
| 15075X Remove Sign Structure | EA/LS | x | = \$ | - |
| 151581 Reconstruct Sign Structure | EA | x | = \$ | - |
| 152641 Modify Sign Structure | EA | x | = \$ | - |
| 860090 Maintain Existing Traffic Management System Elements Duri | LS | x | = \$ | - |
| 86XXXX Fiber Optic Conduit System | LS | x | = \$ | - |
| XXXXX Misc electrical | Unit | 1 | x 150,000.00 = \$ | 150,000 |
| <i>Subtotal Traffic Electrical</i> | | | | \$ 150,000 |

6B - Traffic Signing and Striping

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|------------------|-------------------|
| 566011 Roadside Sign - One Post | EA | x | = \$ | - |
| 566012 Roadside Sign - Two Post | EA | x | = \$ | - |
| 5602XX Furnish Sign | SQFT | x | = \$ | - |
| 568016 Install Sign Panel on Existing Frame | SQFT | x | = \$ | - |
| 150711 Remove Painted Traffic Stripe | LF | x | = \$ | - |
| 141101 Remove Yellow Painted Traffic Stripe (Hazardous Waste) | LF | x | = \$ | - |
| 150712 Remove Painted Pavement Marking | SQFT | x | = \$ | - |
| 150742 Remove Roadside Sign | EA | x | = \$ | - |
| 152320 Reset Roadside Sign | EA | x | = \$ | - |
| 152390 Relocate Roadside Sign | EA | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| 840502 Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility) | LF | 10,500 | x 5.00 = \$ | 52,500 |
| 846012 Thermoplastic Crosswalk and Pavement Marking (Enhanced Wet Night Visibility) | SQFT | x | = \$ | - |
| 120090 Construction Area Signs | LS | 1 | x 50,000.00 = \$ | 50,000 |
| 84XXXX Permanent Pavement Delineation | LS | x | = \$ | - |
| <i>Subtotal Traffic Signing and Striping</i> | | | | \$ 102,500 |

6C - Traffic Management Plan

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-------------------|-------------------|
| 12865X Portable Changeable Message Signs (4 signs at \$360 EA) | DAY | 130 | x \$ 1,440 = \$ | 187,200 |
| XXXXXX Traffic Management Plan | LS | 1 | x \$ 200,000 = \$ | 200,000 |
| <i>Subtotal Traffic Management Plan</i> | | | | \$ 387,200 |

6C - Stage Construction and Traffic Handling

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|------|----------|-------------------|-------------------|
| 120199 Traffic Plastic Drum | EA | x | = \$ | - |
| 12016X Channelizer (Type X) | EA | x | = \$ | - |
| 120120 Type III Barricade | EA | x | = \$ | - |
| 129100 Temporary Crash Cushion Module | EA | x | = \$ | - |
| 120100 Traffic Control System | LS | 1 | x 91,000.00 = \$ | 91,000 |
| 129110 Temporary Crash Cushion | EA | x | = \$ | - |
| 129000 Temporary Railing (Type K) | LF | x | = \$ | - |
| 120149 Temporary Pavement Marking (Paint) | SQFT | x | = \$ | - |
| 82010X Delineator (Class X) | EA | x | = \$ | - |
| XXXXXX Traffic Handling | Unit | 1 | x 500,000.00 = \$ | 500,000 |
| <i>Subtotal Stage Construction and Traffic Handling</i> | | | | \$ 591,000 |

| | |
|----------------------------|---------------------|
| TOTAL TRAFFIC ITEMS | \$ 1,230,700 |
|----------------------------|---------------------|

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|-------------------------------------|----------|-----------------|-------------|
| 190101 | Roadway Excavation | CY | x | = \$ - |
| 19801X | Imported Borrow | CY/TON | x | = \$ - |
| 390132 | Hot Mix Asphalt (Type A) | TON | x | = \$ - |
| 26020X | Class 2 Aggregate Base | TON/CY | x | = \$ - |
| 250401 | Class 4 Aggregate Subbase | CY | x | = \$ - |
| 130620 | Temporary Drainage Inlet Protection | EA | x | = \$ - |
| 129000 | Temporary Railing (Type K) | LF | x | = \$ - |
| 128601 | Temporary Signal System | LS | x | = \$ - |
| 120149 | Temporary Pavement Marking (Paint) | SQFT | x | = \$ - |
| 80010X | Temporary Fence (Type X) | LF | x | = \$ - |
| XXXXXX | Detour Items | LS | 1 x 50,000 | = \$ 50,000 |

* Includes constructing, maintaining, and removal

| | |
|----------------------|------------------|
| TOTAL DETOURS | \$ 50,000 |
|----------------------|------------------|

| | |
|--------------------------------------|---------------------|
| SUBTOTAL SECTIONS 1 through 7 | \$ 3,486,400 |
|--------------------------------------|---------------------|

SECTION 8: MINOR ITEMS

8A - Americans with Disabilities Act Items

| | | | |
|-----------|------|----|---|
| ADA Items | 0.0% | \$ | - |
|-----------|------|----|---|

8B - Bike Path Items

| | | | |
|-----------------|------|----|---|
| Bike Path Items | 0.0% | \$ | - |
|-----------------|------|----|---|

8C - Other Minor Items

| | | | |
|-------------------|-------|----|---------|
| Other Minor Items | 10.0% | \$ | 348,640 |
|-------------------|-------|----|---------|

| | | | |
|----------------------|--------------|---------|--------------|
| Total of Section 1-7 | \$ 3,486,400 | x 10.0% | = \$ 348,640 |
|----------------------|--------------|---------|--------------|

| | |
|--------------------------|-------------------|
| TOTAL MINOR ITEMS | \$ 348,700 |
|--------------------------|-------------------|

SECTIONS 9: MOBILIZATION

| | | | | |
|-----------|-------------------|--------------|-------|--------------|
| Item code | | | | |
| 999990 | Total Section 1-8 | \$ 3,835,100 | x 10% | = \$ 383,510 |

| | |
|---------------------------|-------------------|
| TOTAL MOBILIZATION | \$ 383,600 |
|---------------------------|-------------------|

SECTION 10: SUPPLEMENTAL WORK

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------|--|----------|-----------------|--------|
| 066670 | Payment Adjustments For Price Index Fluctuations | LS | x | = \$ - |
| 066094 | Value Analysis | LS | x | = \$ - |
| 066070 | Maintain Traffic | LS | x | = \$ - |
| 066919 | Dispute Resolution Board | LS | x | = \$ - |
| 066921 | Dispute Resolution Advisor | LS | x | = \$ - |
| 066015 | Federal Trainee Program | LS | x | = \$ - |
| 066610 | Partnering | LS | x | = \$ - |
| 066204 | Remove Rock and Debris | LS | x | = \$ - |
| 066222 | Locate Existing Crossover | LS | x | = \$ - |
| XXXXXX | Some Item | Unit | x | = \$ - |

Cost of NPDES Supplemental Work specified in Section 5D = \$ 50,000

| | | | |
|-------------------|--------------|----|--------------|
| Total Section 1-8 | \$ 3,835,100 | 5% | = \$ 191,755 |
|-------------------|--------------|----|--------------|

| | |
|--------------------------------|-------------------|
| TOTAL SUPPLEMENTAL WORK | \$ 241,800 |
|--------------------------------|-------------------|

SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------|--|------|--------------|-----------------|------|------------------|
| 066105 | Resident Engineers Office | LS | | x | = | \$0 |
| 066063 | Traffic Management Plan - Public Information | LS | | x | = | \$0 |
| 066901 | Water Expenses | LS | | x | = | \$0 |
| 8609XX | Traffic Monitoring Station (X) | LS | | x | = | \$0 |
| 066841 | Traffic Controller Assembly | LS | | x | = | \$0 |
| 066840 | Traffic Signal Controller Assembly | LS | | x | = | \$0 |
| 066062 | COZEEP Contract | LS | | x | = | \$0 |
| 066838 | Reflective Numbers and Edge Sealer | LS | | x | = | \$0 |
| 066065 | Tow Truck Service Patrol | LS | | x | = | \$0 |
| 066916 | Annual Construction General Permit Fee | LS | | x | = | \$0 |
| XXXXXX | Some Item | Unit | | x | = | \$0 |
| Total Section 1-8 | | | \$ 3,835,100 | 15% | = \$ | 575,265 |
| TOTAL STATE FURNISHED | | | | | | \$575,300 |

SECTION 12: TIME-RELATED OVERHEAD

Total of Roadway and Structures Contract Items excluding Mobilization \$3,835,100 (used to calculate TRO)
 Total Construction Cost (excluding TRO and Contingency) \$5,035,800 (used to check if project is greater than \$5 million excluding contingency)

Estimated Time-Related Overhead (TRO) Percentage (0% to 10%) = 10%

| Item code | | Unit | Quantity | Unit Price (\$) | = | Cost |
|------------------------------------|-----------------------|------|----------|-----------------|---|------------------|
| 090100 | Time-Related Overhead | WD | 130 | X \$2,951 | = | \$383,600 |
| TOTAL TIME-RELATED OVERHEAD | | | | | | \$383,600 |

Note: If the building portion of the project is greater than 50% of the total project cost, then TRO is not included.

SECTION 13: ROADWAY CONTINGENCY

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | | | | | |
|--------------------------|----|-----------|---|-----|---|--------------------|
| Total Section 1-12 | \$ | 5,419,400 | x | 25% | = | \$1,354,850 |
| TOTAL CONTINGENCY | | | | | | \$1,354,900 |

II. STRUCTURE ITEMS

| | Bridge 1 | | Bridge 2 | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Bridge Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Bridge Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | Building 1 | | | | |
|-------------------------------|----------------------|--|----------------------|--|----------------------|
| DATE OF ESTIMATE | 00/00/00 | | 00/00/00 | | 00/00/00 |
| Building Name | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Bridge Number | 57-XXX | | 57-XXX | | 57-XXX |
| Structure Type | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Width (Feet) [out to out] | 0 LF | | 0 LF | | 0 LF |
| Total Building Length (Feet) | 0 LF | | 0 LF | | 0 LF |
| Total Area (Square Feet) | 0 SQFT | | 0 SQFT | | 0 SQFT |
| Structure Depth (Feet) | 0 LF | | 0 LF | | 0 LF |
| Footing Type (pile or spread) | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX | | XXXXXXXXXXXXXXXXXXXX |
| Cost Per Square Foot | \$0 | | \$0 | | \$0 |
| COST OF EACH | \$0 | | \$0 | | \$0 |

| | |
|------------------------------|------------|
| TOTAL COST OF BRIDGES | \$0 |
|------------------------------|------------|

| | |
|--------------------------------|------------|
| TOTAL COST OF BUILDINGS | \$0 |
|--------------------------------|------------|

| | | |
|------------------------------------|-----|------------|
| Structures Mobilization Percentage | 10% | \$0 |
|------------------------------------|-----|------------|

Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%)

Total recommended percentages includes any quantified risk based contingency from the risk register.

| | | |
|-----------------------------------|-----|------------|
| Structures Contingency Percentage | 10% | \$0 |
|-----------------------------------|-----|------------|

| | |
|---------------------------------|------------|
| TOTAL COST OF STRUCTURES | \$0 |
|---------------------------------|------------|

Estimate Prepared By: _____
 XXXXXXXXXXXXXXXXXXXX ----- Division of Structures

 Date

III. RIGHT OF WAY

Fill in all of the available information from the Right of Way data sheet.

| | | | | |
|----|-----|--|----|---|
| A) | A1) | Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees | \$ | |
| | A2) | SB-1210 | \$ | 0 |
| B) | | Acquisition of Offsite Mitigation | \$ | 0 |
| C) | C1) | Utility Relocation (Local Agency Share) | \$ | 0 |
| | C2) | Potholing (Design Phase) | \$ | 0 |
| D) | | Railroad Acquisition | \$ | 0 |
| E) | | Clearance / Demolition | \$ | 0 |
| F) | | Relocation Assistance (RAP and/or Last Resort Housing Costs) | \$ | 0 |
| G) | | Title and Escrow | \$ | |
| H) | | Environmental Review | \$ | 0 |
| I) | | Condemnation Settlements | \$ | 0 |
| | | _____ 0% | | |
| J) | | Design Appreciation Factor | \$ | 0 |
| | | _____ 0% | | |
| K) | | Utility Relocation (Construction Cost) | \$ | 0 |

L)

| | |
|------------------------------------|------------|
| TOTAL RIGHT OF WAY ESTIMATE | \$0 |
|------------------------------------|------------|

M)

| | |
|--------------------------------------|------------|
| TOTAL R/W ESTIMATE: Escalated | \$0 |
|--------------------------------------|------------|

N)

| | |
|-----------------------------|------------|
| RIGHT OF WAY SUPPORT | \$0 |
|-----------------------------|------------|

Support Cost Estimate
Prepared By _____
Project Coordinator¹ Phone _____

Utility Estimate Prepared
By _____
Utility Coordinator² Phone _____

R/W Acquisition Estimate
Prepared By _____
Right of Way Estimator³ Phone _____

Note: Items G & H applied to items A + B

¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required

Attachment E

Preliminary Environmental Analysis Report (PEAR)



PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT

1. Project Information

| | | | | |
|---|---------------|--------------|---------------------------|----------------|
| District 4 | County ALA | Route 880 | PM PM 17.1/18.5 | EA 04-0Q290 |
| Project Title: I-880 Interchange Improvements (Winton Avenue/A Street) Project | | | | |
| Project Manager Val P. Ignacio | | | Phone # (510) 286-5086 | |
| Project Engineer Prasanna Muthireddy, Kimley Horn | | | Phone # (925) 398-4855 | |
| Environmental Office Chief/Manager Stefan Galvez, Environmental Office Chief | | | Phone # (510) 867-6785 | |
| PEAR Preparer Brianna Bohonok, Circlepoint | | | Phone # (510) 285-6733 | |

2. Project Description

Alameda County Transportation Commission (Alameda CTC) proposes to provide interchange improvements at the Winton Avenue and A Street interchanges in the City of Hayward along the Interstate 880 (I-880) corridor. The I-880 Interchange Improvements (Winton Avenue and A Street) Project (project) would include:

- Reconfiguring the I-880 interchanges at Winton Avenue and A Street to enhance access to the surrounding residential, retail, and commercial land uses
- Providing comfortable pedestrian and bicycle access at both interchanges
- Providing northbound and southbound auxiliary lanes along the main line between the A Street interchange and the Winton Avenue interchange
- Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists

Key Project Features

Interchange and Local Road Improvements

A range of ramp and local street improvements at the Winton Avenue and A Street interchanges are being considered to improve traffic operations and bicycle and pedestrian access and safety on the local street network and within the project area.

Project improvements would include new intersection control devices at the ramp intersections and local streets. At the Winton Avenue interchange, a range of alternatives are being considered to improve traffic operations and address circulation needs. The range of alternative improvements include increasing the number of turn lanes, adding a direct access to Southland Mall and conversions to one-way streets. Intersection control at the Winton Avenue ramps would eliminate the free flow of traffic from the mainline onto local streets. At the A Street interchange, the range of alternative improvements include changes to intersection control at the ramps, addition of sidewalks along A Street under the existing bridge, addition of a raised medians on A Street, and widening of A Street. Depending on the alternative selected, on and off ramps would be modified to accommodate the project improvements.

Structures

The existing bridge structure at Winton Avenue would remain in place. The bridge at Winton Ave would require sidewalk reconstruction and railing modifications. The bridge at A Street will be modified to allow for bicycle and pedestrian access in the two outside bays of the bridge. These outside bays of the bridge are currently unused and are filled with dirt embankment. Depending on the alternative selected at A Street, the existing I-880 bridge structure may be removed and reconstructed to allow for improvement of interchange traffic operations.

Other Improvements

Other improvements would include the addition of complete streets features on Winton Avenue and A Street. These improvements would include bike lanes and sidewalks or shared multi-use paths in both directions of travel (east and west). Additionally, the existing outside shoulder along the main line between A Street and Winton Avenue is proposed to be restriped to provide auxiliary lanes, one in each direction of travel.

An existing sound wall along Winton Avenue, on the eastern side of the interchange, would be reviewed for the feasibility of extending to provide additional noise attenuation. The sound wall runs along the northbound off ramp of I-880 and ends just after the off ramp merges with Winton Avenue.

Purpose and Need

Purpose

The purpose of the project is to:

- Improve merge/weave operations along the segment of I-880 between Winton Avenue and A Street interchanges.
- Improve traffic operations, safety and accessibility to the Southland Mall and other retail and commercial land uses at Winton Avenue.
- Improve traffic operations and safety at A Street interchange.
- Prioritize multimodal transportation infrastructure at the Winton Avenue and A Street interchanges, including Complete Streets features such as bike lanes and pedestrian friendly design to enhance mobility and safety.

Need

Capacity and Transportation Demand

The I-880/Winton Avenue interchange currently operates at or over capacity. The following are several key existing issues identified at the I-880/Winton Avenue Interchange:

- The interchange has a four-quadrant cloverleaf configuration with ramps running freely onto Winton Avenue without intersection control such as a traffic light or roundabout, making it inadequate for its multi modal access and weaving issues.
- The existing Winton Ave and A Street interchanges are less than 1 mile apart with no auxiliary lanes between the interchanges in either direction. This results in merge-weave issues between the interchanges on the mainline in both northbound and southbound directions.
- The current interchange does not provide comfortable environment for bicyclists and pedestrians because of the free-running ramps at uncontrolled intersections from the freeway onto Winton Avenue. There is a lack of desirable bicycle and pedestrian facilities with narrow sidewalks, no shoulders and with bicycles having to share the traffic lanes with vehicular traffic.
- The queue of vehicles heading to Southland Mall via westbound Winton Avenue at the Southland Drive left-turn lane creates congestion and queues along Winton Avenue, Southland Drive, and the I-880 southbound off-ramp.

Growing congestion at the I-880/Winton Avenue interchange has constrained accessibility to the Southland Mall, forcing vehicles to divert to the surrounding street network. Diversion of Winton Avenue traffic onto the local street network may result in the following quality of life impacts to the local community:

- Increased delay experienced by local travelers and commuters
- Potential economic loss for local businesses, trucking, and delivery companies as a result of increased recurring congestion
- Reduced air quality as a result of traffic congestion

Similarly, the I-880/A Street interchange experiences congestion and several other key traffic operational issues:

- Congestion during peak periods affects both directions of I-880, generating additional trips on the local roadway network from vehicles diverting around the freeway traffic.
- Vehicle queues in left-turn lanes along A Street under the mainline cause operational and safety issues.
- The existing undercrossing lacks bicycle and pedestrian infrastructure, resulting in inadequate access for bicyclists and pedestrians.

Interchange Deficiencies

The I-880/Winton Avenue interchange lacks signalization and the I-880/A Street interchange lacks signal optimization at the ramp intersections. Both interchanges also lack optimized intersection configurations to accommodate safe multimodal access and truck turning maneuvers.

Accessibility to Local Destinations

The I-880/Winton Avenue and A Street Interchanges both provide access to important destinations adjacent to the I-880 freeway including Hayward Executive Airport and the Southland Mall. Southland Mall is a highly frequented shopping mall bordered by I-880 to the east and Winton Avenue to the north.

Under the current configuration, vehicles traveling northbound and southbound on I-880 towards Southland Mall exit at Winton Avenue and are impeded by high levels of congestion.

The current I-880/Winton Avenue and I-880/A Street interchanges create long traffic queues of vehicles waiting to enter or exit the freeway during peak periods. Congestion and delay in the study area adversely affects connectivity to the Southland Mall and local residential streets.

Modal Interrelationships and System Linkages

There are currently no bike lanes along either Winton Avenue or A Street where the roadways cross I-880. The Winton Avenue interchange includes high-speed free-flowing ramps (no stop sign or traffic signal) that makes it difficult for pedestrians and bicyclists to cross at these ramps. Cyclists wishing to cross I-880 must share the road with vehicles traveling at significantly higher speeds. The sidewalks lining Winton Avenue and A Street are narrow, and do not provide a buffer between pedestrians and vehicles traveling along these roads. There is a need for Complete Streets features such as bike lanes and pedestrian friendly paths to enhance mobility and safety.

The I-880/Winton Avenue and I-880/A Street interchanges are identified by the City as corridors that need enhanced bicycle and pedestrian improvements to improve the multi-modal connectivity between the east and west sides of I-880. The City is in the process of updating their bicycle/pedestrian master plans. The updated plan will likely include plans to connect the proposed Winton Avenue and A Street Complete Street Features into the City's network of bicycle lanes.

Approval of this document represents approval of the purpose and need and of the range of alternatives to be studied. Approval of this document does not signify approval of a conceptual alternative.

Description of work

This section provides a discussion of build alternatives under consideration and the No Build Alternative.

Alternatives

This Preliminary Environmental Analysis Report (PEAR) considers a No-Build Alternative along with two build alternatives at the I-880/Winton Avenue interchange and three build alternatives for the I-880/A Street interchange. The selected build alternatives at each interchange along with an alternative to provide one auxiliary lane in each direction on I-880 would collectively be considered a single Build Alternative for evaluation in the environmental documentation. Improvements at the two interchanges in addition to mainline improvements along I-880 constitute the “project”. However, should it be determined through further study that the I-880/Winton Avenue interchange improvements, the I-880/A Street interchange improvements, or the auxiliary lanes, have independent utility, the interchanges or auxiliary lanes may be separated into independent, standalone projects during the PA/ED phase.

No Build Alternative

Under the No-Build Alternative, the existing transportation facilities within the project area would remain unchanged, except for planned and programmed improvements to convert the northbound and southbound high occupancy vehicle (HOV) lanes to express lanes. No other transportation projects are planned within the project limits.

Build Alternatives

Although the range of build alternatives (ALTs) outlined below satisfy the purpose and need, the individual ALTs would not individually meet all elements of the project’s purpose and need and are subject to further study during the PA/ED phase.

No approval, either implied or expressly granted, has been tendered regarding these build alternatives. As noted in the risk registry, there is considerable risk within this range of build alternatives. These risks will be further evaluated and resolved in the PA/ED phase. Plans and typical sections for each build alternative are provided in **Attachments B and C** of the PSR-PDS, respectively.

Mainline Improvements: Auxiliary Lanes

The existing outside shoulder of I-880 along the main line between A Street and Winton Avenue would be reconstructed and restriped to provide auxiliary lanes, one in each direction of travel. This would not require widening the mainline or right-of-way acquisitions.

I-880/Winton Avenue Interchange

Alternative W1 – Direct Access to Southland Mall

ALT W1 would include converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, improvements to the interchange and local roads, and the addition of bicycle and pedestrian facilities. ALT W1 would include the following improvements:

- Demolish the existing southbound off ramp and northbound off ramp
- Provide a connection to La Playa Drive from Winton Avenue
 - Convert La Playa Drive to a public street
 - Improvements to La Playa Drive to meet Caltrans/City road standards
- Implement two traffic signals at the I-880/ Winton Avenue interchange, one on the western side and one on the eastern side
- Widen Winton Avenue between Southland Drive and the I-880 interchange to allow for buffered bike lanes in both directions; this would require a small right-of-way acquisition on the south side of Winton Avenue

- Construct two Class IV Bikeways along the north and south side of Winton Avenue, between Southland Drive and Santa Clara Street
- Extension of the existing sound wall (the feasibility of this will be evaluated during PA/ED)

Alternative W2 – Triple Left at Southland Drive

ALT W2 would include converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, improvements to the interchange and local roads, and the addition of bicycle and pedestrian facilities. ALT W2 would include the following improvements:

- Demolish the existing southbound off ramp and northbound off ramp
- Widen Winton Avenue between Southland Drive and the I-880 interchange to allow for three left turn lanes at Southland Drive in the westbound direction and Class IV Bikeways in both directions. This would require right-of-way acquisition on the south side of Winton Avenue
- Implement two traffic signals at the I-880/ Winton Avenue interchange and one traffic signal at the Winton Avenue/Southland Drive intersection
- Construct two Class IV Bikeways along the north and south side of Winton Avenue, between Southland Drive and Santa Clara Street
- Extension of the existing sound wall (the feasibility of this will be evaluated during PA/ED)

I-880/A Street Interchange

Alternative A1 - Roundabout

ALT A1 would retain the existing I-880 bridge structure over A Street and would modify the interchange configuration from an uncontrolled tight diamond to a tight diamond with roundabouts. This alternative would maintain existing access to all local streets near the interchange. ALT A1 would include the following improvements:

- Allow for construction of two Class I shared pedestrian and bicycle paths along unused areas of right-of-way under the existing A Street underpass between S Garden Avenue and Happyland Avenue;
- Construct roundabouts at the ramp intersections and widen A Street to reconfigure; this will require right-of way acquisition including demolition of two existing commercial buildings
- Reconfigure A Street approaching S Garden Avenue to Happyland Avenue, S Garden Avenue, and Arbor Avenue to allow for implementation of roundabouts on the western and eastern sides of the interchange

Alternative A2 – Tight Urban Diamond Interchange

ALT A2 would retain the existing I-880/A Street tight diamond configuration. The I-880 bridge over A Street would be demolished and reconstructed to allow for A Street to be widened underneath. ALT A2 would include the following improvements:

- Widen A Street under the I-880 overpass to allow for dedicated left turn lanes in each direction, separated Class II bike lanes, and wider sidewalks
- Add Class II Bike lanes on A Street to the east and west of the interchange, between Garden Avenue and Happyland Avenue; this would require right-of-way acquisition

- Modify the intersection of S Garden Avenue and A Street to a right turn in/right turn out only intersection
- Improve pedestrian access at the intersection of Happyland Avenue and A Street
- Revise U-Turn restrictions at the intersection of Victory Avenue and A Street

Alternative A3

ALT A3 would require full reconstruction of the interchange and construction on the main line to convert from a tight diamond to a single-point urban interchange. A new bridge over A Street would be constructed. ALT A3 would include the following improvements:

- Reconfigure A Street from Victory Avenue to Fuller Avenue, including the addition of a signalized intersection under the I-880 bridge
- Widen A Street from Garden Avenue to Happyland Avenue to allow for Class II bike lanes; this would require right-of-way acquisition and the demolition of one commercial building
- Modify the intersection of S Garden Avenue and A Street to a right turn in/right turn out only intersection
- Improve pedestrian access at the intersection of Happyland Avenue and A Street
- Revise U-Turn restrictions at the intersection of Victory Avenue and A Street
- Remove access to Arbor Avenue from A Street; create cul-de-sac at the new terminus of Arbor Avenue

3. Anticipated Environmental Approval

Check the anticipated environmental determination or document for the proposed project in the table below.

| CEQA | | NEPA | |
|--|-------------------------------------|---|-------------------------------------|
| Environmental Determination | | | |
| Statutory Exemption | <input type="checkbox"/> | | |
| Categorical Exemption | <input type="checkbox"/> | Categorical Exclusion | <input type="checkbox"/> |
| Environmental Document | | | |
| Initial Study (IS) or Focused IS with proposed Negative Declaration (ND) or Mitigated ND | <input checked="" type="checkbox"/> | Routine Environmental Assessment with proposed Finding of No Significant Impact | <input checked="" type="checkbox"/> |
| | | Complex Environmental Assessment with proposed Finding of No Significant Impact | <input type="checkbox"/> |
| Environmental Impact Report | <input type="checkbox"/> | Environmental Impact Statement | <input type="checkbox"/> |
| CEQA Lead Agency (if determined): | Caltrans | | |
| Estimated length of time (months) to obtain environmental approval: | 18-24 months | | |
| Estimated person hours to complete identified tasks: | 1,927 | | |

4. Special Environmental Considerations

The build alternatives have the potential to impact sensitive environmental resources, as described below.

Due to the urban and commercial character of the project area, there is a low potential for the project improvements to result in significant impacts to visual quality. Other potential effects of the build alternatives are anticipated to include construction-period increases in traffic (traffic detours and roadway closures), noise, and pollutant emissions from equipment. Additionally, shallow soils within 30 feet of the edge of pavement in highway corridors built before the 1980s have the potential to be contaminated with aerially deposited lead from historical car emissions. Therefore, construction could encounter contaminated soils.

The California Native Diversity Database (CNDDDB, 2019) was utilized to determine what special-status species could occur in the project area. The project area contains very little habitat for special-status plant species due to the high degree of disturbance associated with a highly urban area, nor is there suitable habitat for special status wildlife species in such a heavily trafficked area.

Effects to potential undocumented cultural resources, such as subsurface Native American, and archaeological resources; could occur, if such resources are present. A preliminary screening analysis indicates much of the project site has a high potential to contain buried prehistoric archeological resources. While no known cultural resources are present in the project area, there could be undocumented Native American and archaeological resources encountered during construction.

Based on a preliminary screening of historic records and field surveys, seven historic structures potentially eligible for listing in the National Register of Historic Places (NRHP) are located near the project site. For built resources identified in the Area of Potential Effect (APE) the documentation would include an evaluation for the resource's eligibility for the NRHP and/or California Register of Historic Places (CRHR). Although the majority of the built historic resources have previously been found not to be eligible for listing in the NRHP or the CRHR, three of the identified resources are now subject to reevaluation to determine if they are historic resources protected under Section 106. The anticipated consultation and certification processes are explained in more detail below.

- Section 106 of the National Historic Preservation Act (NHPA): the build alternatives would require that potential effects to cultural resources be assessed under Section 106. This would involve consultation with Native Americans and investigations (literature and field work) to determine if any NRHP eligible resources are present and could be adversely affected. If NRHP eligible built resources are present, a Section 4(f) evaluation may be required.
- Section 4(f) of the Department of Transportation Act (49 U.S.C 303): There are several parks and recreational facilities that occur within 0.5-mile of the project footprint. The environmental document will include a discussion of Resources Evaluated to the Requirements of Section 4(f), which will include properties for which it has been determined that Section 4(f) does not apply and properties for which Section 4(f) does apply but there is no use.

I-880/Winton Avenue Interchange

The I-880/Winton Avenue Interchange is located in a highly urbanized area surrounded by commercial and residential land uses. The build alternatives at the I-880/Winton Avenue interchange would not result in any displacement of residences or businesses. Biological resources in the project area are expected to be limited to mature native and non-native trees and two small potential jurisdictional wetland areas that have developed due to blocked drainage ditches. Both of these small areas are located on the east side of the northbound Winton Avenue off-ramp.

I-880/A Street Interchange and Auxiliary Lanes

The I-880/A Street interchange is located in a highly urbanized area surrounded by commercial and residential land uses. ALT A1 and ALT A3 at the I-880/A Street interchange would require acquisition and demolition of commercial businesses. This is described in more detail below. Sulfur Creek is the main aquatic feature in the project area and jurisdictional waters are expected to be limited to this waterway.

5. Anticipated Environmental Commitments

This PEAR considers the proposed improvements to the I-880/Winton Avenue and I-880/A Street interchanges as a single project. However, should it be determined, through further study, that the I-880/Winton Avenue Interchange and the I-880/A Street Interchange improvements have independent utility, the project may be separated into independent, standalone projects during the PA/ED phase. Section 8, Technical Summaries, summarizes potential environmental affects by interchange, in the event that the improvements at either interchange can move forward independently. Where there are no differences in the existing environmental considerations and technical review required for a resource topic (i.e. geological risks), the Technical Summaries discuss the requirements for the project, inclusive of both interchanges.

Impacts to environmentally sensitive resources could occur as a result of the project; however, it is anticipated that, based on existing conditions and proposed build alternatives, impacts could be mitigated to a less-than-significant level. In this case, the anticipated environmental document for the project would be a Mitigated Negative Declaration/Finding of No Significant Impact (MND/FONSI). It is anticipated that the appropriate level of environmental documentation to be prepared during the PA/ED phase of project development would be an Initial Study/Environmental Assessment (IS/EA) to satisfy both California Environmental Quality Act (CEQA) and NEPA requirements.

No individual Section 4(f) determination or Section 7 consultation is anticipated. The project would not result in significant visual resource impacts as the proposed structures (i.e., new elevated ramps and new overcrossing) would replace existing structures of similar mass and height. Lastly, there does not appear to be numerous cumulative issues or high mitigation costs associated with the project, as the proposed improvements would not likely result in significant unavoidable impacts. For these reasons, it is anticipated that Caltrans District 4 Office of Environmental Analysis will make the class of build determination that the NEPA environmental document type for this project would be a routine EA.

It is expected that the environmental technical reports and IS/EA would take approximately 18 to 24 months to prepare and process for final adoption/approval of the MND/FONSI, including time for review by the environmental division staff within Caltrans. This timeline does not include permitting by federal or state resource agencies, if required.

Both the I-880/Winton Avenue and I-880/A Street interchanges are identified improvements in the Alameda County Transportation Commission (Alameda CTC) Measure BB Transportation Expenditure Plan (TEP).

6. Permits and Approvals

It is anticipated that the following regulatory permits/approvals would be required for project components that propose alterations to water crossings or impacts to adjacent natural habitat. As project improvements would include areas outside of Caltrans' right-of-way, local ordinances of the City of Hayward would apply in those areas.

- San Francisco Bay RWQCB 401 Water Quality Certification permit
- U. S. Army Corps of Engineers (USACE) Section 404 permit
- Protected tree pruning or removal permit. City of Hayward Tree Preservation Ordinance Section 10-15.20.

Water Quality: All build alternatives will be required to comply with Caltrans' National Pollutant Discharge Elimination System (NPDES) permit during construction. The NPDES permit includes measures that would be taken by the project to reduce or avoid runoff that would affect local storm water quality. Preparation and adoption of a Storm Water Pollution Prevention Program (SWPPP) would be required. Additionally, the project would be required to file a Notice of Intent (NOI) to be covered under the State NPDES General Construction Permit for discharges of storm water association with construction activity.

Cultural Resources:

All build alternatives have the potential to impact undocumented cultural resources. ALTs W1 through A3 would require preparation of an APE map, Historic Property Survey Report (HPSR), Archeological Survey Report (ASR), and a Historic Resource Evaluation Report (HRER). These cultural resources studies will identify and evaluate archeological and historical resources within the APE. Consultation with the State Historic Preservation Office (SHPO) is needed in accordance with Section 106 of the NHPA and the programmatic agreement (PA). In addition, if NRHP eligible built resources are impacted by the build alternatives, a Section 4(f) evaluation will be required.

Biological Resources:

A Natural Environmental Study – Minimal Impacts (NES-MI) would be required to comply with the Federal Highway Administration requirements to satisfy both NEPA and CEQA. The NES-MI would evaluate impacts to biological resources habitats, as well as recommend avoidance and minimization measures (AMMs) and Best Management Practices (BMPs) to assess these sensitive resources. Further, according to the California Native Diversity Database (CNDDDB) records search conducted for the project, the project area contains very little habitat for special-status plant species or special-status wildlife species due to the high degree of disturbance associated with a highly urban area. Therefore, no federally listed species or state species of special concern are expected to occur near the project.

There are two aquatic features in the project area that could potentially be delineated as wetlands designated as waters of the U.S. Prior to the preparation of the NES-MI, an aquatic resources delineation will be necessary in order to determine if these aquatic features are jurisdictional waters of the U.S. and State. If these aquatic features are determined to be protected wetlands and if impacts to wetlands or waters of the U.S. are identified, coordination with the US Army Corps of Engineers for a Clean Water Act (CWA) Section 401 Certification and CWA Section 404 Nationwide Permit would be required. There are also multiple, mature native and non-native landscape trees in the project area, for which compliance with the City of Hayward tree ordinance would be required. The project would congruently need to acquire a tree removal permit from the City of Hayward.

7. Level of Effort: Risks and Assumptions

Risk management is the systematic process of identifying and planning for issues that, were they to occur, could have a positive or negative effect on the project objectives, including the timeline and/or budget for project implementation. Initial phases of project development include developing and regularly reviewing a risk management matrix prepared for the project. This PEAR is designed to provide an evaluation of the level of technical study and environmental documentation that would be required for the project.

The discussion of PEAR technical summaries below is based on windshield surveys of the environmental study area, existing public data, and technical reports prepared for other projects in the region. The summaries evaluate the potential environmental risks associated with the build alternatives. Based on this information, the process of attaining full project approval would take approximately 18 to 24 months to complete.

Attachment C of this PEAR provides a sample schedule of the environmental review process for the project.

The following assumptions were made when evaluating the project:

- The community would be generally supportive of the need for the project.
- Hazardous materials could be encountered in the soils along this freeway corridor.
- Undocumented Native American and cultural resources could potentially be encountered during construction.
- Undocumented paleontological resources could potentially be encountered during construction.
- Section 4(f) resources may be present in the vicinity of the environmental study area. There may be parks, recreational facilities, and cultural resources in the environmental study area subject to Section 4(f) evaluation. However, it is anticipated that the build alternatives would not result in a Section 4(f) use.

In addition to the risks identified in **Attachment G** of the PSR-PDS, the appropriate level of environmental document required to clear the project under CEQA has been identified as a project risk with the potential to negatively impact at least one project objective: scope, cost, or schedule. As a result of new Vehicle Miles Traveled (VMT) guidelines, the project may no longer qualify for an IS under CEQA and may instead require preparation of an Environmental Impact Report (EIR). The appropriate level of environmental document for the project will be determined during the PA/ED phase, in consultation with Caltrans local assistance team.

8. PEAR Technical Summaries

8.1 Land Use:

I-880/Winton Avenue Interchange

The area surrounding the I-880/Winton Avenue interchange is built-up urban land. Southland Mall lies adjacent to the interchange. Hayward Executive Airport is located less than 0.5 miles to the west. In the vicinity of Winton Avenue there is single family, medium density, and high density residential zones interspersed with commercial and retail land use zones. None of the build alternatives for the I-880/Winton Avenue interchange would result in residential or business displacements.

I-880/A Street Interchange

The I-880/A Street interchange is located north of the I-880/Winton Avenue interchange. It lies directly on the border of the City of Hayward and San Leandro. The Hayward Executive Airport is

located 0.5 miles west of the I-880/A Street interchange. In the vicinity of A Street there are residential zones interspersed with commercial and retail land use zones. The immediate surrounding parcels are zoned for commercial use.¹ None of the build alternatives for the A Street interchange would result in residential displacements for the A Street interchange. However, ALT A1 and A3 would require the acquisition and demolition of commercial uses to allow for the expansion of right-of-way. ALT A1 would require right-of-way take that would involve the demolition of a commercial building on the corner of South Garden Avenue and A Street. ALT A3 would require the demolition of one commercial building along the north side of A Street between Garden Avenue and I-880.

All Build Alternatives

All build alternatives would require preparation of a Community Impact Assessment (CIA) to document the project’s consistency with local and regional planning documents, and to document any temporary or permanent land acquisitions. There is no difference in the technical reporting requirements between the build alternatives.

Section 4(f) of the Department of Transportation Act of 1966 is a policy that analyzes the potential effects of the project on parks, recreational facilities, wildlife and waterfowl refuges, and cultural resources within approximately 0.5 miles of all project alternatives. There are several potential Section 4(f) resources within 0.5 miles of the I-880/Winton Avenue and I-880/A Street interchanges. Potential park and recreation resources protected under Section 4(f) are listed in the Table 1 below.

Table 1. Potential Park and Recreation Resources

| I-880/A Street Interchange | |
|--|------------------------------------|
| Cannery Park | East of the project footprint |
| Centennial Park | East of the project footprint |
| I-880/Winton Avenue Interchange | |
| Birchfield Park | South of the project footprint |
| Longwood Park | West of the project footprint |
| Park Elementary School | Southeast of the project footprint |

Source: Circlepoint, 2019

Three parks are located within the Winton Avenue 0.5-mile radius: Birchfield Park to the southeast, Centennial Park to the northeast, and Longwood Park to the northwest (Longwood Park also lies within a 0.5-mile radius of the I-880/A Street Interchange). There is a school playground associated with Park Elementary School past Birchfield Park to the southeast, outside of the project footprint. The playing field associated with Royal Sunset High School and Cannery Park fall within the boundaries of the I-880/A Street interchange. Additionally, Sulfur Creek Wildlife Education and Rehabilitation Center is located 2.5 miles east of the project site. Given the distance and intervening development, no direct or indirect effects to this refuge and would occur from the build alternatives.

¹ City of Hayward Zoning Map. Accessed December 27, 2018 <https://www.hayward-ca.gov/sites/default/files/documents/Zoning%2042x70%20161118.pdf>

The CIA will include a discussion of Resources Evaluated to the Requirements of Section 4(f). It is anticipated that a “no use” determination will be made for all the build alternatives (this includes properties for which it has been determined that Section 4(f) does not apply and properties for which Section 4(f) does apply, but there is no use).

8.2 Growth:

The build alternatives include freeway operational improvements that would relieve freeway and interchange congestion, provide additional lane capacity for potential future freeway widening, improve truck turning maneuvers, and enhance safety. These improvements would not increase the capacity of I-880 itself, create new access to local communities, or induce growth. As such, there would be no difference in the level of growth analysis required between the two interchanges. This will be documented in the CIA, and no further analysis is required.² There is no difference in the technical reporting requirements between the build alternatives.

8.3 Farmlands/Timberlands:

According to the California Farmland Mapping and Monitoring Program (FMMP), there are no farmlands or timberlands in the areas surrounding the I-880/Winton Avenue or the I-880/A Street interchanges.³ There is no difference in the technical reporting requirements between the build alternatives. No further analysis is required.

8.4 Community Impacts:

I-880/Winton Avenue Interchange

As noted in **Section 8.1, Land Use**, ALT W1 and ALT W2 would occur mostly within the currently designated Caltrans ROW. No residential or commercial displacements would occur.

I-880/A Street Interchange

As noted in **Section 8.1, Land Use**, ALT A1, A2, and A3 would occur mostly within the currently designated Caltrans ROW, but ALT A1 and ALT A3 would require commercial displacements along A Street. This will warrant analysis in the CIA specific to these build alternatives.

All Build Alternatives

The project is intended to improve mobility and enhance community connectivity. While the build alternatives would appear to have limited operational effects to local communities, community facilities, or public utilities such as overhead lines or pipelines, temporary impacts could occur during construction. Impacts to existing public utilities or proposed utility utilities would be required to comply with the provisions of Buy America and the Project Development Procedures Manual (PDPM). A CIA should be prepared to evaluate construction-period effects as well as confirm economic effects and impacts to community cohesion would be minimal. In addition, the CIA will include an environmental justice evaluation. There is no difference in the technical reporting requirements between the build alternatives.

² This assessment is consistent with 2006 Caltrans/EPA guidance entitled Guidance for Preparers of Growth-Related, Indirect Impact Analyses, which adopts a two-phase approach to the evaluation of growth-related impacts. The first phase, called “first cut screening,” is designed to help the environmental planner determine if there is potential for growth-related effects and whether further analysis is necessary. This first-cut screening will be included as part of the CIA report.

³ California Department of Conservation Farmland Mapping and Monitoring Program. “Alameda County Important Farmland 2016” accessed on December 27, 2018: <ftp://ftp.consrv.ca.gov/pub/dlrp/FMMP/pdf/2016/ala16.pdf>

8.5 Visual/Aesthetics:

The project area is not within a designated state scenic highway; however, the I-880 freeway is designated as a County scenic highway.⁴ Within the project limits, the I-880 corridor is also listed as a Classified Landscaped Freeway.⁵ The quantity of roadside vegetation that would ultimately be removed under the project would be determined during final project design and would serve as the basis for determining the amount of replacement planting to be provided under the project. However, within the project area, existing landscaping is limited and mainly occurs within the interchange on- and off-ramp configurations. Replacement planting/landscaping would be designed in accordance with Caltrans requirements during the final design phases and would be approved by Caltrans.

Where landscape trees and shrubs would be removed, replacement plantings would be required. The Office of Landscape Architecture would be consulted in the design phase to determine replacement requirements, once tree and shrub removal quantities are known. Loss of highway planting is anticipated. Vegetation loss in any designated Landscape Freeway areas is not allowed to result in any of these areas losing their landscape freeway status. Replacement highway planting and irrigation would be funded by Alameda CTC. Construction staging areas would be located away from existing plantings and irrigation equipment. Irrigation crossovers could be implemented where sign foundations are proposed; therefore, sign locations may need to be adjusted in the design phase to avoid conflicts with the existing crossovers. Any existing irrigation facilities removed or impacted by project construction would be repaired to ensure the irrigation systems are functional to support the existing planting. Minor pruning of trees and shrubs is permitted upon approval by the Resident Engineer and the Office of Landscape Architecture.

While the project would introduce new or modified roadway elements to the area, they would not substantially change the character of the area, which is dominated by freeway interchange facilities and commercial and residential development. The project elements would replace existing ramps and bridge structures of similar mass and height (depending on the build alternatives selected). To reduce the visual impact of any new sound walls or retaining walls, aesthetic treatments consisting of color, texture and/or patterning would be applied to reduce visual impacts. The aesthetic treatment would be context sensitive to the location and be compatible with existing walls in the project area.

A questionnaire was completed to preliminarily determine the level of Visual Impact Assessment (VIA) required for the project. The project scored 12 out of 30 points, indicating that negligible visual changes to the environment are proposed and a brief memorandum is the appropriate level of documentation. However, to fully assess impacts to all potentially affected viewer groups (drivers and people living near the study area), a Minor VIA would be prepared for all build alternatives to assess new ramp configurations and if extension of the existing sound wall is found to be feasible and reasonable. There is no difference in the technical reporting requirements between the build alternatives.

8.6 Cultural Resources:

A records search of the California Historical Resources Information System (CHRIS) was conducted at the Northwestern Information Center (NWIC) on January 18, 2019. The records search included the project footprint plus a one-quarter mile buffer surrounding the project limits.

⁴ City of Hayward General Plan, 2014.

⁵ California Department of Transportation. Classified "Landscaped Freeways". Accessed on January 26, 2018: http://www.dot.ca.gov/design/lap/livability/docs/class_ls_fwy_01122018_.pdf and <https://postmile.dot.ca.gov/PMQT/PostmileQueryTool.html?>

No previously recorded archaeological resources were identified within the project footprint or records search buffer.

Although no previously recorded archaeological resources have been identified within in the project area, there is a high-to-highest potential for unidentified prehistoric resources in the majority of the project study area (approximately 67 percent of the project footprint) There is also a potential for historic-era archaeological resources to occur within the northern portion of the project area.

NRHP criteria state that a property usually must be at least 50 years old to be considered for historic significance, in order to ensure that sufficient time has passed to gain an adequate historic perspective for its evaluation. A review of structures potentially over 50 years in age was conducted. This review identified the existing bridge structures at the I-880/Winton and I-880/A Street interchanges. These structures are Category 5, i.e., determined “not eligible” for listing in the NRHP based on documentation in the Caltrans’ “Structure Maintenance & Investigations: Historical Significance – State Agency Bridges”, prepared in September 2018.

Aside from the bridge structures, there are seven potential built environment resources which would be evaluated, four of which are within or intersect with the project footprint. Although the majority of these built historic resources have previously been determined not eligible for listing in the NRHP or the CRHR, three of the identified resources are now subject to reevaluation as they had not reached 50 years of age when first evaluated. Such resources would require reevaluation to determine if they are historic resources protected under Section 106.

In fulfillment of NHPA requirements under Section 106, an APE map would be prepared for all build alternatives, encompassing both the temporary and permanent project footprint. A HPSR would be prepared as the summary document for cultural resources studies that would include an ASR and a HRER. For the cultural resources identified in the APE the documentation would include an evaluation for the resource’s eligibility for the NRHP/CRHR. Evaluations of historical archaeological resources and built environment resources would be presented in the HRER.

If no cultural resources are determined eligible for the National Register, Section 106 are then fulfilled. If any identified resources are determined eligible for the National Register, a Finding of Effect (FOE) would be prepared to document the potential effects on the resource(s). If it is determined that there would be an adverse effect on the resource(s), a Memorandum of Agreement (MOA) and Historic Property Treatment Plan would be prepared to document mitigation measures agreed upon by the project proponent, Caltrans, and the State Historic Preservation Officer. Consulting Native American parties would also be invited to concur on the MOA, as appropriate.

The need for an Extended Phase I survey to complete identification of archeological resources within the APE is dependent upon where project-related ground disturbances are planned in relationship to areas of high sensitivity for buried sites. The possible need for Extended Phase I testing will be determined as part of the ASR efforts. Given the high-to-highest potential for unidentified prehistoric resources, an Extended Phase I survey would likely be needed. There is no difference in the technical reporting requirements between the build alternatives.

California Assembly Bill 52 (AB 52) is intended to recognize and protect tribal cultural resources. Under AB 52, the CEQA Lead Agency must notify California Native American Tribes within 14 days of the decision to undertake a project. California Native American Tribes include both federally and non-federally recognized tribes in California. Under AB 52, tribes have 30 days to request consultation about any tribal cultural resources in the project area. The build alternatives would be required to conduct AB 52 outreach and consultation, if requested.

All build alternatives have the potential to affect cultural resources that are located within or adjacent to the project footprint. As previously discussed in Section 8.2, cultural resources are also eligible for protection under Section 4(f) of the Department of Transportation Act. Information gathered as part of the cultural resources documentation and FOE would be used to prepare the Section 4(f) evaluation that is appended to the environmental document.

8.7 Hydrology and Floodplain:

I-880/Winton Avenue Interchange

According to the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM), the I-880/Winton Avenue interchange is split between two flood map boundaries both of which are designated as Zone X, which represent areas of minimal flood hazard. Zone X is defined as areas determined to be outside of the 500-year floodplain. Given this, improvements at this interchange would not warrant a detailed study or designation as base floodplain.⁶

I-880/A Street Interchange

Parts of both the eastern and western sides of the I-880/A Street interchange are located within 0.2 miles of Sulfur Creek and a 500-year (0.2 percent annual chance) floodplain. In a two percent annual chance flood zone, for every 100 years, there will likely be two years in which a flood event occurs. The project is not expected to change the land use of the project area or adjacent surroundings, or proposed fill in a floodplain.

A Location Hydraulic Study (LHS) is a preliminary study of base floodplain encroachments by the project, and will be performed by a registered engineer with hydraulic expertise to assess potential impacts to Sulfur Creek. If, based on the results of the LHS, either: 1) a significant encroachment on a floodplain, 2) an inconsistency with existing watershed and floodplain management programs, or 3) uncertainty as to what impacts would occur exists, then a Floodplain Evaluation Report will be prepared. If no encroachment or impacts to the floodplain will occur, then a Summary Floodplain Encroachment Report will be prepared. Based on the findings of these efforts, the environmental document will incorporate appropriate mitigation measures related to construction in and near the floodplain. There is no difference in the technical reporting requirements between the build alternatives.

8.8 Water Quality and Storm Water Runoff:

The project must comply with the Caltrans Statewide NPDES Permit. Temporary and permanent BMPs that are required to comply with the permit will be presented in the project Water Quality Assessment Report during the PA/ED phase. There would be no difference in the level of initial water quality documentation required between build alternatives.

All of the build alternatives would result in a soil disturbance of one acre or more for construction purposes. As such, the project must comply with the Statewide Construction General Permit; the Caltrans NPDES Permit references the Construction General Permit for regulation of stormwater discharges from all Caltrans construction projects. For those build alternatives that would also result in the addition of one acre or more of impervious area, measures to provide permanent stormwater treatment and mitigate for hydromodification impacts to receiving waterbodies would need to be incorporated into the project design. The stormwater treatment measures would be required to be designed in accordance with the Caltrans Project Planning and Design Guide, and the hydromodification analysis and mitigation measures would need to be in compliance with the San Francisco Bay Regional Water Quality Control Board Municipal NPDES Permit. As a matter of law, implementation of any build alternative would require the incorporation of design BMPs, as

⁶ Federal Emergency Management Agency, 2009, "Flood Map Service Center." Accessed on January 7, 2019: <https://msc.fema.gov/portal/search?AddressQuery=southland%20mall%20hayward#searchresultsanchor>

well as temporary BMPs to prevent effects to water quality during construction (such as excessive erosion or sedimentation, and trash control).⁷ These BMPs are outlined in both Caltrans' Storm Water Management Plan (SWMP) and would be incorporated into the SWPPP. Incorporation of the measures outlined in the SWPPP would ensure that build alternatives would not adversely affect water quality in local waterways. Refer to Section 8.15, Biological Environment, for a discussion of potential effects to local waterways.

8.9 Geology, Soils, Seismic and Topography:

The project is located approximately two miles west of the Southern Hayward section of the Hayward Fault Zone.⁸ According to the United States Geological Survey (USGS), the likelihood for the project area to experience damage from natural earthquakes is high.⁹ A preliminary geotechnical report would be prepared to evaluate the potential for each of the build alternatives to result in impacts related to existing soil and/or seismic conditions. There is no difference in the technical reporting requirements between the build alternatives.

Prior to final design, field explorations will be required to fully document and evaluate subsoil conditions, groundwater conditions, and corrosion potential. Slope stability that would be potentially affected by the proposed alternatives should be analyzed so slope maintenance and protections are considered. Recommendations for foundation, embankment, and retained wall constructions will be made. The findings of these field explorations and detail study will be incorporated into the environmental document.

The project would be designed in accordance with the Caltrans' 2017 Deterministic Peak Ground Acceleration (PGA) map and ARS Online. During the PS&E phase of the project, additional data should be collected to confirm site conditions and as the basis for appropriate mitigation measures. Each of the proposed interchange improvement areas would have roughly the same risks associated with geology, soils, seismic, and topography as they all propose modified or new elevated ramp structures.

8.10 Paleontology:

Based on the sensitivity of the project area to contain paleontological resources, there is the potential for ground-disturbing work to encounter buried paleontological resources. Interchange improvements that would be constructed in deeper sediments not previously disturbed by the construction of the existing freeway infrastructure (i.e., bridge piers and foundations) have the greatest potential to encounter undocumented paleontological resources. Because the build alternatives include ground disturbing work, there is no difference in the technical reporting requirements between the build alternatives, as described below.

A Paleontological Evaluation Report (PER) will be prepared to: (1) identify any known paleontological resources that exist in the study area; (2) determine Caltrans' legal responsibilities; (3) decide the necessity for involving other agencies and/or stakeholders; (4) determine whether the resource can be avoided; and (5) determine the significance of the resource. If unrecorded paleontological resources are discovered within the environmental study area, construction monitoring by a qualified paleontologist may be required, and a curation program prepared for the project to create protocols for how to protect any resources discovered during construction, thus delaying project schedule and adding monitoring costs.

⁷ In line with the parameters of the Section 401 the project's design requirement for stormwater treatment measures would be informed by Alameda County Stormwater Technical Guidance (2017).

⁸ <http://usgs.maps.arcgis.com/apps/webappviewer/index.html?id=db287853794f4555b8e93e42290e9716>

⁹ https://earthquake.usgs.gov/hazards/induced/images/ProbDamageEQ_2017.pdf

8.11 Hazardous Waste/Materials:

Disturbance of contaminated materials during construction could adversely impact human health and the environment. An Initial Site Assessment (ISA) would be prepared for all alternatives to better identify the areas with the highest risks for soil and groundwater contamination, and whether those areas are located in close proximity to where construction activities would occur. Additionally, standard specifications and avoidance measures will be identified in the ISA to document proper equipment siting and management protocols that prevent the inadvertent release/spill of hazardous materials during project construction. There is no difference in the technical reporting requirements between the build alternatives.

Shallow soils within 30 feet of the edge of pavement in highway corridors built before the 1980s have the potential to be contaminated with aurally deposited lead from historical car emissions. Since all of the build alternatives would be constructed within a freeway corridor built in the 1950s, an investigation for heavy metals/aurally deposited lead would be required, but may be deferred until the final design phase of the project. Further, there is potential for asbestos to occur in bridge rail linings and other bridge structure materials. An assessment of the potential for disturbing asbestos containing materials during project construction will be required.

I-880/Winton Avenue Interchange

According to the California State Water Resources Control Board GeoTracker, there is one Leaking Underground Storage Tank (LUST) cleanup site located adjacent to La Playa Drive, near the intersection of La Playa and Southland Drive. LUST cleanup sites indicate the potential for hazardous materials to have infiltrated the soil and groundwater in the areas where construction activities would occur. The ISA will identify the level of potential risk of hazardous material exposure associated with this release site.

I-880/A Street Interchange

According to the California State Water Resources Control Board GeoTracker, there are two LUST cleanup sites adjacent to A Street west of the A Street/I-880 Interchange. The ISA will identify the level of potential risk of hazardous material exposure associated with these release sites.

8.12 Air Quality:

The existing I-880/Winton Avenue and I-880/A Street interchanges experience high levels of traffic congestion, which is associated with poor local air quality conditions. Stop and go traffic typically contributes to poor air quality. The build alternatives are intended to reduce future traffic congestion and delay within the study area, which in turn should result in improved air quality. However, each build alternative could cause minor shifts in traffic patterns which could result in localized air quality impacts. There is no difference in the technical reporting requirements between the build alternatives.

An Air Quality Study will be prepared for all build alternatives to evaluate potential air quality impacts both in the near term and over the project planning horizon. As part of this analysis, the study will include a mobile source air toxics (MSAT) screening evaluation as well as a carbon monoxide hotspot analysis.

The project must conform to the Bay Area Air Quality Management District (BAAQMD)'s 2017 Clean Air Plan (CAP). The CAP is based on regional population, housing, and employment projections compiled by the Association of Bay Area Governments (ABAG). These projections cover the years 2017 through 2050. A project is considered to conflict with or obstruct

implementation of a regional air quality plan if it would be inconsistent with the CAP's regional growth assumptions in terms of population, employment, or regional growth in VMT. As such, the Air Quality Study should include modeling and documentation of the project's conformity with ABAG projections.

Because the build alternatives would affect highway operations, regional interagency consultation to discuss and gain consensus on conformity issues will be required, as defined by the Interagency Consultation requirements in the U.S. Environmental Protection Agency (EPA) Conformity Rule at 40 CFR 93.105. The project will require completion of FHWA's Transportation Conformity and NEPA Assumption Questions and Answers forms, as well as the Conformity Analysis Documentation checklist. The project is not exempt per 40 CFR 93.126, therefore, a project-level emissions assessment is required. If the project is determined to be a project of air quality concern (POAC), then a hot spot analysis for carbon monoxide (CO) and particulate matter (PM) will also be required. The project is exempt per 40 CFR 93.127 from a regional emissions analysis as it is an intersection reconfiguration project.

Additionally, the San Francisco Bay Area is designated as nonattainment for the 24-hour $PM_{2.5}$ standard. If the build alternatives are considered to require further evaluation of $PM_{2.5}$, a $PM_{2.5}$ hot-spot evaluation should be included as part of the Air Quality Study to ensure conformity with the Clean Air Act.

Construction of the build alternatives would require earth movement, pavement removal, installation of new pavement, and other associated activities. The Air Quality Study will include a quantification of construction period emissions for criteria pollutants, including that produced by construction equipment and fugitive dust. Avoidance measures, including but not limited to standard BMPs established by BAAQMD, would be incorporated into the recommendations of the report in order to reduce construction emissions. Demolition of existing structures at the I-880/A Street interchange would be subject to BAAQMD Regulation 11, Rule 2 (Asbestos Demolition, Renovation, and Manufacturing). This Rule is intended to limit the disturbance of asbestos-containing waste material generated or handled during demolition activities. By complying with BAAQMD Regulation 11, Rule 2, the project would be minimizing the release of airborne asbestos emissions, and the likelihood of potential impacts associated with demolition activities would be low.

8.13 Noise and Vibration:

All of the build alternatives would include the construction of new roadway infrastructure that could potentially change existing noise patterns and affect sensitive receptors in the vicinity of the project. For example, traffic could be shifted closer to adjacent noise sensitive land uses, thus increasing the ambient noise environment in those areas. There is no difference in the technical reporting requirements between the build alternatives; however, evaluation of an extension of the existing noise wall would be required at the I-880/Winton Avenue interchange only. As each of the alternatives propose to add through traffic lanes, this is considered a Type I project.

A Noise Study Report (NSR) will be prepared to determine the full extent of noise impacts associated with the build alternatives. Should substantial noise increases be identified, abatement measures would be considered in terms of both feasibility and reasonableness, weighing cost to construct against the number of benefitted receivers. Because the implementation of the build alternatives is likely to require substantial construction activity over a period of many months, the NSR will include a construction noise assessment that evaluates potential noise and vibration effects and, if warranted, propose appropriate measures to minimize temporary impacts. The NSR will comply with the Traffic Noise Analysis Protocol (TNAP) per Caltrans' SER guidelines.

I-880/Winton Avenue Interchange

ALT W1 and ALT W2 would include the construction of new infrastructure associated with the I-880/Winton Avenue interchange that could change existing noise patterns and adversely affect both existing and planned sensitive receptors in the vicinity of the interchange. As mentioned in Section **8.1 Land Use**, there are several residential areas located in the immediate vicinity of the I-880/Winton Avenue interchange. Extension of the existing sound wall along the border of the interchange would provide a barrier between residential areas and operational noise. The NSR will include an evaluation of the existing sound wall's effectiveness at reducing freeway noise at these residences. Should the analysis show an existing noise environment above acceptable levels for residential land uses, the project may be required to provide additional noise abatement options.

I-880/A Street Interchange

Existing noise-sensitive receptors near the I-880/A Street interchange include residential uses north of A Street along I-880. These uses are separated from A Street by several commercial developments. There are also existing sound walls along the on and off ramps at this interchange. The existing sound walls provide a barrier between sensitive receptors and noise that would be associated with the build alternatives. The NSR will include an evaluation of the sound wall's existing effectiveness at reducing freeway noise at these residences. Should the analysis show an existing noise environment above acceptable levels for residential land uses, the project may be required to provide additional noise abatement options.

8.14 Energy and Climate Change:

To the extent a project relieves congestion by enhancing operations and improving travel times in high congestion travel corridors, greenhouse gas emissions may be reduced. As the purpose of the project is to relieve existing and projected future traffic congestion, the project could result in carbon dioxide (CO₂) emission reductions. The interchange improvements are freeway operational improvements that would not increase capacity of I-880, generate additional trips, or increase VMT. The environmental document will include a qualitative discussion regarding the operation of the project relative to greenhouse gas emission and climate change effects and a greenhouse gas study will be required per Executive Order B-30-15. The analysis will be prepared in accordance with the Caltrans' most current guidance at the time the environmental document is prepared. There is no difference in the technical reporting requirements between the build alternatives.

Sea level rise (SLR) is an integral part of climate change discussions, the effects of which will have impacts on all modes of transportation located near the coast. Screening criteria are used to assess whether an individual project will potentially be impacted by SLR. The project is not located on the coast, nor is it located in an area vulnerable to SLR according to available mapping. Therefore, the build alternatives would not be impacted by SLR.

However, the design life of the project is anticipated to extend beyond the year 2030, and therefore it is difficult to predict with certainty how the project may or may not be affected by SLR at some point during the project's lifespan. Despite this possibility, the project would provide needed interchange improvements that would reduce congestion and improve accessibility and safety at the Winton Avenue and A Street interchanges. One of the responsibilities of transportation development located near the coast is to ensure that reliable transportation routes are available. In consideration of these factors, the project does not warrant further consideration of SLR.

8.15 Biological Environment:

For the purposes of this preliminary assessment of biological resources, a conservative biological study area (BSA) was established that encompasses the maximum project footprint (all build alternatives). The information below presents the preliminary findings from the biological database reviews and literature research that was conducted for the project in February 2019.

A NES-MI would be required to comply with the FHWA's requirements to satisfy NEPA. The NES-MI would also extensively detail all construction-related impacts to the biological resources that may be associated with the project under CEQA. The NES-MI would evaluate impacts to biological resources habitats, as well as recommend avoidance and minimization measures (AMMs) and BMPs to assess these sensitive resources. There is no difference in the technical reporting requirements between the build alternatives.

The BSA is largely characterized by developed and disturbed lands, along with a channelized stream (Sulphur Creek). The CNDDDB was utilized to determine what special status species could occur in the BSA. This database search found that the BSA contains very little habitat for special-status plant species due to the high degree of disturbance associated with a highly urban area. Further, the CNDDDB search determined that there is no suitable habitat for special status wildlife species in such a heavily trafficked area. Therefore, no federally listed species or state species of special concern are expected to occur in the BSA.

Prior to the preparation of the NES-MI, an aquatic resources delineation will be necessary in order to determine if the aquatic features described above are jurisdictional waters of the U.S. and State. A tree survey will also be required as it is likely that some trees will be removed in order to construct the project. Tree removal would require compliance with the City of Hayward Tree Removal Permit per Municipal Code Article 15 (Tree Preservation).

I-880/Winton Avenue Interchange

Aquatic features within the BSA include two small drainage features that could be determined to be jurisdictional wetlands by the US Army Corps of Engineers. One potential wetland containing two small areas is located on the east side of the northbound Winton Avenue off-ramp. There is a drainage ditch that appears to be blocked and has been ponding water for a sufficient period of time to allow emergent wetland vegetation to grow. However, this possible wetland contains no potential habitat for special status wildlife. A wetland delineation would be required for this area. If impacts to wetlands or waters of the U.S. are identified, coordination with the US Army Corps of Engineers for a CWA Section 401 Certification and CWA Section 404 Permit would be required.

There are multiple, mature native and non-native landscape trees in the project area at the I-880/Winton Avenue interchange. The City of Hayward tree ordinance requires construction projects to map and label all "protected" trees within the project area. Labels must include species, size, and health. A tree survey would be conducted for both interchanges. Trees to be removed or preserved must be shown on the site and grading plans. A tree removal permit will be issued as part of the building or grading permit. In addition, an arborist report is required if more than three trees are involved.

I-880/A Street Interchange

There are no aquatic features or wetlands near the I-880/A Street interchange. As mentioned above, a tree survey would be conducted for both interchanges in order to comply with the City of Hayward tree ordinance.

8.16 Cumulative Impacts:

Cumulative impacts occur as a result of the combined actions of multiple projects. Even when an individual project would not result in significant impacts, the project in combination with other related projects may result in a cumulative impact. If so, it must be determined whether the project's contribution to the cumulative impact would be cumulatively considerable.

In 2005, Caltrans in conjunction with FHWA and the U.S. EPA developed a guidance document entitled *Guidance for Preparers of Cumulative Impact Analysis*. Cumulative impacts related to the build alternatives would be identified using Caltrans' eight-step process outlined in this guidance document (as incorporated into the IS/EA annotated outline). If a project will not cause direct or indirect impacts on a resource, it will not contribute to a cumulative impact on that resource and need not be further evaluated. Similarly, the project's contribution to the cumulative impact analysis is the net impact. If the project's avoidance, minimization and/or mitigation fully offset the impact(s) on a resource, there is no contribution to cumulative impact on that resource. There is no difference in the technical reporting requirements between the build alternatives.

8.17 Context Sensitive Solutions:

Caltrans uses Context Sensitive Solutions (CSS) to integrate and balance community, aesthetic, historic, and environmental values with transportation safety, maintenance, and performance goals. CSS are reached through a collaborative, interdisciplinary approach involving all stakeholders, engaged through early coordination with agencies as well as early outreach to the community.

The build alternatives have been proposed in part because of the issue of context sensitivity. Each build alternative would meet the purpose and need of the project, but would achieve this through varying levels of intensity related to construction activities and alterations to existing infrastructure. As such, all alternatives would be carried through the environmental documents to clearly demonstrate the pros and cons of each relative to context sensitivity. There is no difference in the technical reporting requirements between the build alternatives.

9. Summary Statement for PID

Caltrans will serve as the CEQA and NEPA lead agency under its assumption of responsibility pursuant to 23 U.S. Code 327. It is expected that the environmental technical reports and the IS/EA would take approximately 18-24 months (see **Attachment C**) to prepare and process for final adoption/approval of the MND/FONSI, including time for coordination with Alameda CTC, Hayward, and the environmental division staff within Caltrans; but does not include time for obtaining permits from federal or state resource agencies, if needed. It is anticipated that multiple environmental studies and reports will be required for this project. Key issues include property acquisitions and one displacement of commercial property; potential impacts to cultural resources; and noise impacts. Of the build alternatives, ALT W1 and ALT W2 would have similar levels of effect to the existing environment. ALT A1 and ALT A3 have the greatest potential to result in effects to the environment, as they would include the most intensive changes to the existing environment.

See **Attachment A** of this PEAR, for the complete list of environmental studies and reports that would be prepared for this project.

As a result of new VMT guidelines, the project may no longer qualify for an IS under CEQA and may instead require preparation of an EIR. The appropriate level of environmental document for the project will be determined during the PA/ED phase, in consultation with Caltrans local assistance team.

10. Disclaimer

This PEAR provides information to support programming of the project. It is not an environmental determination or document. Preliminary analysis, determinations, and estimates of mitigation costs are based on the project description provided in the PID. The estimates and conclusions in the PEAR are approximate and are based on cursory analyses of probable effects. A reevaluation of the PEAR will be needed for changes in project scope or alternatives, or in environmental laws, regulations, or guidelines.

11. List of Preparers

| | |
|---|---------------|
| Cultural Resources specialist Naomi Scher and David Hyde, Far Western | Date: 2/4/19 |
| Biologist Analette Ochoa and Sandra Etchell, WRECO | Date: 2/6/19 |
| Community Impacts specialist Juliet Martin | Date: 2/12/19 |
| Noise and Vibration specialist Juliet Martin | Date: 2/12/19 |
| Air Quality specialist Juliet Martin | Date: 2/12/19 |
| Paleontology specialist/liaison Juliet Martin | Date: 2/12/19 |
| Water Quality specialist Analette Ochoa and Sandra Etchell, WRECO | Date: 2/6/19 |
| Hydrology and Floodplain specialist Analette Ochoa and Sandra Etchell, WRECO | Date: 2/6/19 |
| Hazardous Waste/Materials specialist Juliet Martin | Date: 2/12/19 |
| Visual/Aesthetics specialist Juliet Martin | Date: 2/12/19 |
| Energy and Climate Change specialist Juliet Martin | Date: 2/12/19 |
| Other: | Date: |
| PEAR Preparer (Name and Title) Brianna Bohonok, Senior Project Manager | Date: |

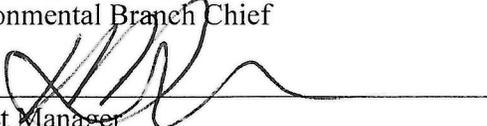
12. Review and Approval

I confirm that environmental cost, scope, and schedule have been satisfactorily completed and that the PEAR meets all Caltrans requirements. Also, if the project is scoped as a routine EA, complex EA, or EIS, I verify that the HQ DEA Coordinator has concurred in the Class of Action.



Environmental Branch Chief

Date: 8/13/2019



Project Manager

Date: 8/19/2019

ATTACHMENTS:

Attachment A: PEAR Environmental Studies Checklist

Attachment B: Estimated Resources by WBS Code

Attachment C: Schedule (Gantt Chart)

Attachment A: PEAR Environmental Studies Checklist

Rev. 08/2018

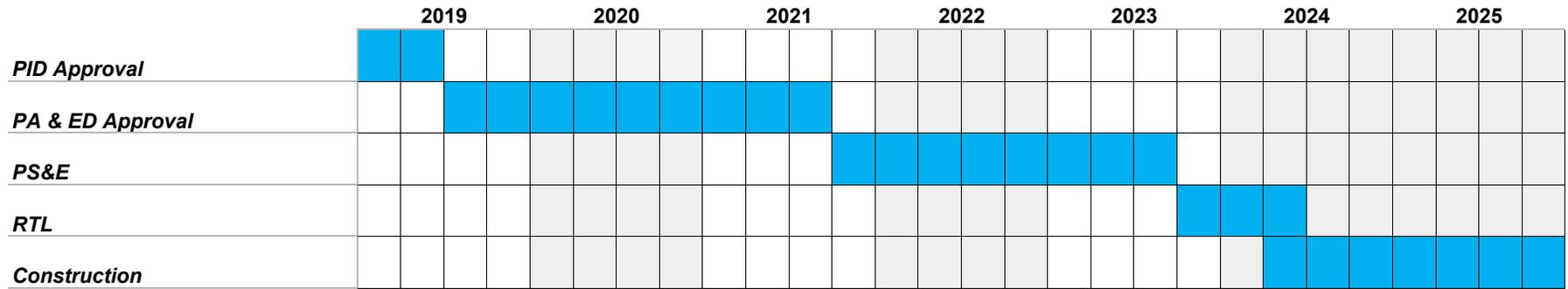
| Environmental Studies for PA&ED Checklist | | | | | | | |
|--|-------------------------------------|-------------------------------------|-------------------------------------|-------|---|---|--------------------------|
| | Not anticipated | Memo to file | Report required | Risk* | | | Comments |
| | | | | L | M | H | |
| Land Use | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Wild and Scenic River Consistency | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Coastal Management Plan | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Growth | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Farmlands/Timberlands | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Community Impacts | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Community Character and Cohesion | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Relocations | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | |
| Environmental Justice | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Utilities/Emergency Services | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | CIA |
| Visual/Aesthetics | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | VIA |
| Cultural Resources: | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M | | | ASR, HRER, HPSR |
| Archaeological Survey Report | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M | | | ASR |
| Historic Resources Evaluation Report | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M | | | HRER |
| Historic Property Survey Report | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M | | | HPSR |
| Historic Resource Compliance Report | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Section 106 / PRC 5024 & 5024.5 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M | | | HPSR |
| Native American Coordination | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | L | | | Letters to Tribes |
| Finding of Effect | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Data Recovery Plan | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Memorandum of Agreement | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Other: | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Hydrology and Floodplain | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | LHS |
| Water Quality and Stormwater Runoff | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | WQR |
| Geology, Soils, Seismic and Topography | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | PGR |
| Paleontology | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | |
| PER | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | PER |
| PMP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Hazardous Waste/Materials: | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| ISA (Additional) | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | ISA |
| PSI | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Other: | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Air Quality | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | AQ Study w/ GHG Analysis |
| Noise and Vibration | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | NSR |
| Energy | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | DED |
| Climate Change and Sea Level Rise | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | DED |
| Biological Environment | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | NES, WDR |
| Fish Passage | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Wildlife Connectivity | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Natural Environment Study | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L | | | NES, WDR |
| Biological Assessment Section 7: | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Formal | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |
| Informal | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | L | | | |

Environmental Studies for PA&ED Checklist

| | Not anticipated | Memo to file | Report required | Risk* L M H | Comments |
|---|-------------------------------------|-------------------------------------|-------------------------------------|----------------|--|
| No effect | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Section 10 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| USFWS Consultation | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| NMFS Consultation | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Species of Concern (CNPS, USFS, BLM, S, F) | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Wetlands & Other Waters/Delineation | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>L</u> | WDS |
| 404(b)(1) Alternatives Analysis | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Invasive Species | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| HMMP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| CDFW Consistency Determination | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| 2081 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Other: | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Cumulative Impacts | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | DED |
| Context Sensitive Solutions | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | DED |
| Section 4(f) Evaluation | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>L</u> | CIA |
| Permits: | | | | | |
| 401 Certification Coordination | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>L</u> | |
| 404 Permit Coordination, IP, NWP, or LOP | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>L</u> | If impacts to wetlands or waters of the U.S. are identified, coordination for CWA Section 401 Certification and CWA Section 404 Permit would be required for all Build Alternatives. |
| 1602 Agreement Coordination | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| Local Coastal Development Permit Coordination | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| State Coastal Development Permit Coordination | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| NPDES Coordination | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>L</u> | NPDES Permit |
| TRPA | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |
| BCDC | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>L</u> | |

Attachment C: Schedule (Gantt Chart)

Proposed Overall Project Schedule (if funding is available):



Attachment F

Traffic Engineering Performance Assessment (TEPA)

Draft Traffic Engineering Performance Assessment

**I – 880 Interchange Improvements
(Winton Avenue/A Street)
ALA 880 PM 17.2/18.5**

Alameda County, CA

July 17, 2019



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Draft Traffic Engineering Performance Assessment

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Appendices

Appendix A – Traffic Counts Sheets

Appendix B – Existing Conditions Intersection Level of Service Worksheets

Appendix C – Caltrans Data

TRAFFIC ENGINEERING PERFORMANCE ASSESSMENT

This document summarizes the Traffic Engineering Performance Assessment (TEPA) for Interstate 880 (I-880)/Winton Avenue/A Street interchange improvements in the City of Hayward. The intent of this TEPA is to identify existing deficiencies and their causes and recommend future implementations to improve overall traffic conditions. The TEPA analysis focuses on localized traffic issues based on readily available information and data; it is assumed that a larger scale traffic engineering study with more detailed traffic analyses will be performed during the Project Approval and Environmental Document (PA&ED) phase. The following provides a summary of preliminary assessment and key findings of TEPA.

Documentation of the Traffic Engineering Performance Assessment

1. District: 4
2. County: Alameda County Transportation Commission
3. Route: Interstate 880
4. Post Mile: ALA 880 PM 17.2/18.5
5. Facility Type: Interchange
6. Project Type: Interchange improvements at I-880/Winton Avenue and I-880/A Street
7. Targeted System User: Passenger vehicles, Trucks, Buses, Bicyclists, Pedestrians and High occupant vehicles (HOV)
8. Key Transportation Agencies: Alameda CTC, City of Hayward, Caltrans

Purpose and Need

This Traffic Engineering Performance Assessment (TEPA) is for the Project Study Report – Project Development Support (PSR-PDS) phase of the I-880/Winton Avenue/A Street Interchange Improvements in the City of Hayward. The proposed project will upgrade I-880/Winton Avenue and I-880/A Street interchanges to relieve congestion, improve operations, enhance safety and provide needed capacity for all modes of transportation. This project will consider improvements to enhance operations, safety, and access to the Southland Mall for all modes of transportation at the I-880/Winton Avenue and I-880/A Street interchanges. It will also involve modifying signals and reconfiguring intersections to improve truck-turning maneuvers.

To determine impacts/mitigations from the project, the following study intersections will be evaluated:

1. Hesperian Boulevard/A Street
2. A Street/Royal Avenue
3. A Street/Victory Drive
4. A Street/Garden Avenue
5. A Street/S. Garden Avenue
6. A Street/I-880 Southbound Ramps*
7. A Street/I-880 Northbound Ramps*
8. A Street/Arbor Avenue
9. A Street/Happyland Driveway

10. A Street/Santa Clara Street-Hathaway Avenue
11. Hesperian Boulevard/Winton Avenue
12. Winton Avenue/Southland Place-Stonewall Avenue
13. Winton Avenue/Southland Drive
14. Winton Avenue/Santa Clara Street
15. Southland Drive/La Playa Drive
16. Hesperian Boulevard/Southland Drive
17. Hesperian Boulevard/La Playa Drive
18. A Street/Fuller Avenue

Notes:

*Study intersections are under the jurisdiction of Caltrans.

All other study intersections are under the jurisdiction of City of Hayward.

Assessment Approach, Data & Major Assumptions

- Traffic Forecasting & Modeling:
 1. Alameda CTC travel demand model will be used during the Project Approval and Environmental Document (PA&ED) phase of the project for projecting future traffic demands for the project. The travel demand model would have to incorporate the changes in the land use and committed transportation infrastructure projects.
- Traffic Analysis:
 1. Freeway operation analysis, including the mainline, merge, and diverge analysis will be conducted under the PA&ED phase of the project.
 2. Traffic signal operation analysis for existing and future traffic conditions will be conducted under the PA&ED phase of the project to determine the ultimate lane configurations at the study intersections to serve the projected demand under the opening year (Year 2025) and design year (Year 2045).
- Safety:
 1. Safety analysis including accident analysis will be conducted under the PA&ED phase of the project. At minimum, our collision data analysis will result in identifying the following:
 - a. Percent of all crashes by type and location
 - b. Severity of all crashes by location
 - c. Violation factors by crash type and severity
 - d. Percent of all crashes by mode involved
 - e. Crash severity by movement preceding the crash
 - f. Percent of all crashes by type and severity at intersection and roadway segments
 - g. Yearly trends by crash types and severity
 - h. Percent of fatal and several injury crashes by type, location, roadway segments and lighting conditions
 - i. Top three highest occurring crash types
 - j. Top five locations with highest number of fatal and severe injury crashes

The above mentioned collision data will be used for the development of specific improvements.

- Existing Traffic Volumes:

1. Annual Average Daily Traffic (AADT) – based on Caltrans 2016 data, I-880 in the immediate vicinity of the project carries approximately 240,000 vehicles per day.
2. Percentage of Trucks – based on Caltrans 2016 data, I-880 carries approximately 7% truck traffic within the vicinity of the project.

Preliminary Assessment Findings

The purpose of the TEPA process is to produce findings related to existing performance deficiencies and expected performance outcomes (benefits and impacts).

Project Study Limits

Freeway operation analysis will include I-880 freeway mainline analysis between Hesperian Boulevard and State Route 92 (SR 92). Traffic operational analysis will be conducted for the following study segments:

1. Interstate 880, between Hesperian Boulevard and State Route 92
2. Winton Avenue, between Santa Clara Street and Southland Place
3. A Street, between Santa Clara Street and Royal Avenue

Interstate 880 (I-880) is a ten-to-eight-lane freeway running in the north-south direction within project vicinity. In the immediate vicinity of the project, I-880 provides four mixed-flow lanes in both directions, and one HOV lane in each direction with a posted speed limit of 65 mph. As one of the major freeways in the San Francisco Bay Area, it provides access to Oakland and San Francisco to the north and San Jose to the south.

A Street is an east-west arterial roadway that extends from Hesperian Boulevard to the west and Grove Way to the east. A Street serves a mix of commercial and residential land uses in the project study area. Within the vicinity of the project, A Street features four travel lanes (two lanes in each direction) between Hesperian Boulevard and Santa Clara Street. A Street provides primary access to the Hayward Executive Airport and I-880. A Street has continuous sidewalks on both sides of the road and crosswalks at all intersections within the vicinity of the project. Class II Bike lanes are provided on A Street between Hesperian Boulevard and Santa Clara Street.

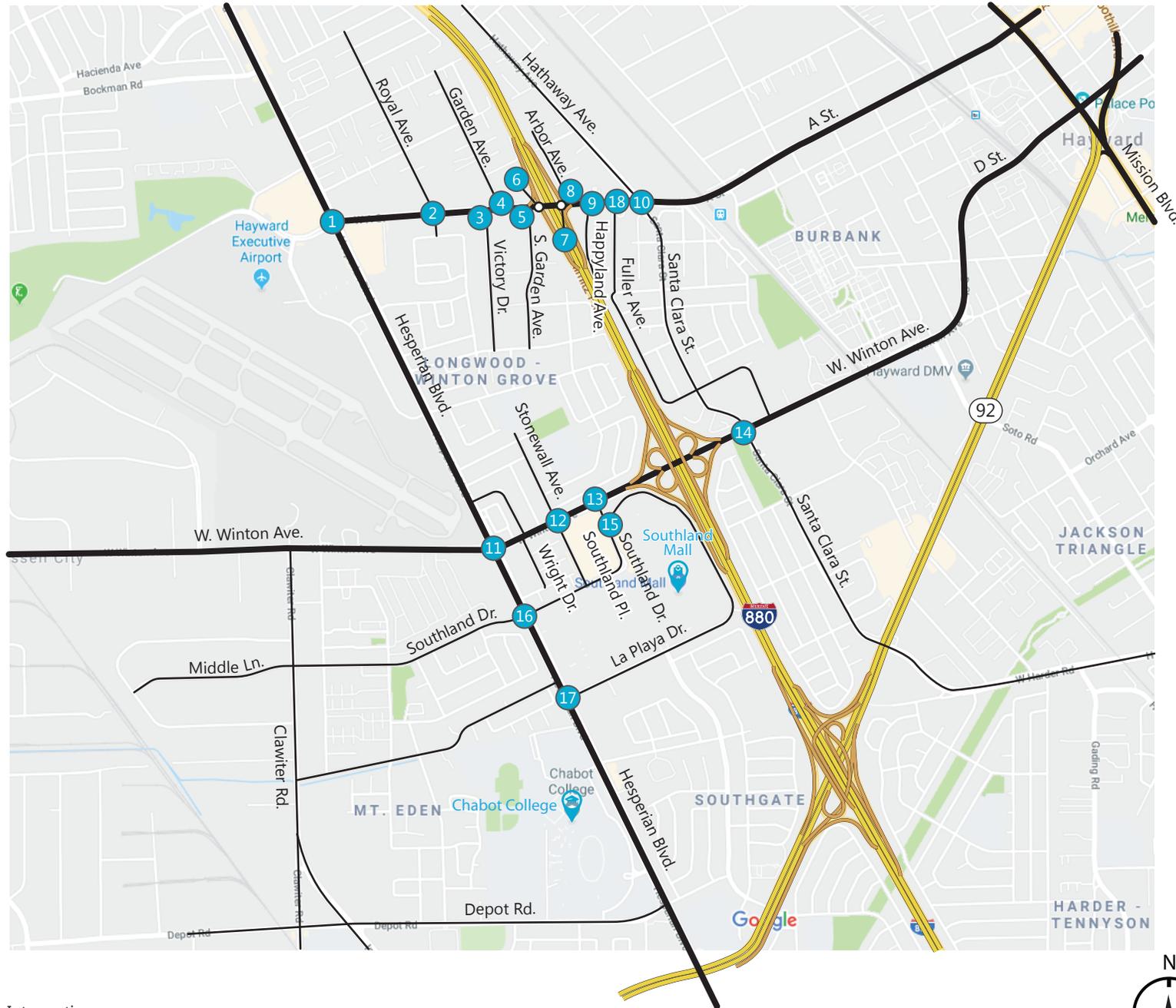
Winton Avenue is an east-west arterial roadway that extends from Depot Road to the west and Jackson Street to the east. Winton Avenue serves a mix of industrial, commercial, and residential land uses. Within the vicinity of the project, Winton Avenue features five travel lanes (three lanes in the eastbound direction and two lanes in the westbound direction) between Hesperian Boulevard and the I-880 Southbound Ramps and four travel lanes (two lanes in each direction) between I-880 Southbound Ramps and Santa Clara Street. Winton Avenue provides primary access to I-880 and secondary access to the Southland Mall. Winton Avenue has continuous sidewalks on both sides of the road and crosswalks at all intersections within the vicinity of the project. Class III Bike Route is provided on Winton Avenue between Southland Drive and Santa Clara Street.

Traffic Data Collection

TJKM collected 24-hour bi-directional traffic volume tube counts for seven days along Winton Avenue and A Street during December 2018. The average daily traffic (ADT) data collected was analyzed to estimate

the weekday a.m., and p.m. peak periods for intersection turning movement counts (TMC) data collection. TJKM collected the TMC, when schools within the vicinity of the study intersections were in session. The TMC for vehicles, pedestrians, and bicycles were collected for the a.m. (7:00 a.m. – 9:00 a.m.), and p.m. peak periods (4:00 p.m. – 6:00 p.m.). **Appendix A** includes all the data sheets for the collected vehicle, bicycle and pedestrian counts. **Figure 1** illustrates the project vicinity area.

Vicinity Map



LEGEND

- X Study Intersections



Existing Intersection Operational Analysis and Performance

The existing operations of the study intersections were evaluated for the highest one-hour volume during the weekday morning and evening peak periods. **Figures 2a & 2b** illustrates the existing conditions lane geometry, traffic control and peak hour traffic volumes at the study intersections. Intersection capacity and LOS were determined using the SYNCHRO (Version 9) signalized intersection analysis software program based on the theory and methodologies contained in the HCM (**Table 1**). For the purposes of this study, a deficiency is defined as LOS E or worse.

Table 1: Level of Service Criteria for Signalized Intersections

| <i>Level of Service</i> | <i>Control Delay per Vehicle</i> |
|-------------------------|----------------------------------|
| A | <10 |
| B | >10-20 |
| C | >20-35 |
| D | >35-55 |
| E | >55-80 |
| F | >80 |

Source: 2010 Highway Capacity Manual

The results of the LOS analysis for Existing Conditions based on the data collected within the study area are summarized in **Table 2**. LOS work sheets are provided in **Appendix B**.

Table 2: Intersection Level of Service Analysis – Existing Conditions

| # | Study Intersections | Control | Peak Hour ¹ | Existing | |
|----|--|--------------|------------------------|--------------------|------------------|
| | | | | Delay ² | LOS ³ |
| 1 | Hesperian Boulevard/A Street | Signal | AM | 33.4 | C |
| | | | PM | 45.9 | D |
| 2 | A Street/Royal Avenue | Signal | AM | 18.7 | B |
| | | | PM | 17.2 | B |
| 3 | A Street/Victory Drive | Signal | AM | 8.5 | A |
| | | | PM | 9.9 | A |
| 4 | A Street/Garden Avenue | Two-Way Stop | AM | 18.2 | C |
| | | | PM | 20.7 | C |
| 5 | A Street/S. Garden Avenue | Two-Way Stop | AM | 19.1 | C |
| | | | PM | 21.7 | C |
| 6 | A Street/I-880 Southbound Ramps | Signal | AM | 176.4 | F |
| | | | PM | 123.4 | F |
| 7 | A Street/I-880 Northbound Ramps | Signal | AM | 116.1 | F |
| | | | PM | 173.6 | F |
| 8 | A Street/Arbor Avenue | One-Way Stop | AM | 16.1 | C |
| | | | PM | 15.2 | C |
| 9 | A Street/Happyland Driveway | Two-Way Stop | AM | 66.9 | F |
| | | | PM | 74.4 | F |
| 10 | A Street/Santa Clara Street-Hathaway Avenue | Signal | AM | 37.8 | D |
| | | | PM | 39.7 | D |
| 11 | Hesperian Boulevard/Winton Avenue | Signal | AM | 73.0 | E |
| | | | PM | 74.3 | E |
| 12 | Winton Avenue/Southland Place-Stonewall Avenue | Signal | AM | 22.0 | C |
| | | | PM | 45.7 | D |
| 13 | Winton Avenue/Southland Drive | Signal | AM | 1.2 | A |
| | | | PM | 70.7 | E |
| 14 | Winton Avenue/Santa Clara Street | Signal | AM | 70.1 | E |
| | | | PM | 42.6 | D |
| 15 | Southland Drive/La Playa Drive | Two-Way Stop | AM | N/A* | |
| | | | PM | N/A* | |
| 16 | Hesperian Boulevard/Southland Drive | Signal | AM | 38.6 | D |
| | | | PM | 54.8 | D |
| 17 | Hesperian Boulevard/La Playa Drive | Signal | AM | 10.8 | B |
| | | | PM | 15.0 | B |
| 18 | A Street/Fuller Avenue | One-Way Stop | AM | 19.1 | C |
| | | | PM | 22.2 | C |

Notes: ¹AM – morning peak hour, PM – evening peak hour

²Delay – Whole intersection weighted average control delay expressed in seconds per vehicle for signalized and all-way stop controlled intersections. Total control delay for the worst movement is presented for side-street stop controlled intersections.

³LOS – Level of Service

*Intersection Sign configuraton not allowed in HCM analysis.

Bold text indicates intersection operates at a deficient level of service.

Under existing conditions, A Street/I-880 Northbound Ramps and A Street/I-880 Southbound Ramps were operating at LOS F during the a.m., and p.m. peak hour. It is anticipated that this situation will worsen as

regional traffic is projected to grow. Currently, minor approaches/streets that intersect with A Street are signalized within the vicinity of the project. Due to the significant volume of vehicles exiting I-880 onto A Street during peak hours of travel and the close proximity of the interchange ramp intersections, there are significant queues and delays at these intersections.

The I-880/Winton Avenue interchange is bordered by the Winton Avenue/Santa Clara Street and Winton Avenue/Southland Drive intersections which were evaluated as the ramp intersections for the purposes of this report. These intersections operate within the acceptable LOS D/E under existing conditions. Due to heavy left and through movement volumes at these intersections, queues build up across the Winton Avenue overpass and onto I-880. This situation will worsen with the expected regional traffic growth. The existing uncontrolled off ramps make it difficult for bicycles and pedestrians to traverse through the interchange area.

In addition to the above, the intersections of A Street/Happyland Driveway and Hesperian Boulevard/Winton Avenue are operating at an unacceptable level of service during the a.m., and p.m. peak periods.

Existing Freeway and Ramps

TJKM collected the existing traffic counts along the freeway mainline segments and ramps within the study area from Caltrans (2008-2018) data and the traffic volumes include the HOV lane and general purpose lanes volumes along the freeway mainline segments. **Appendix C** includes Caltrans data. **Figures 3a & 3b** illustrates the freeway mainline and ramp volumes.

Existing Lane Geometries & Turning Movement Volumes

| Intersection #1 Hesperian Blvd. / A St. | Intersection #2 Royal Ave. / A St. | Intersection #3 Victory Dr. / A St. | Intersection #4 Garden Ave. / A St. | Intersection #5 S. Garden Ave. / A St. |
|---|--|--|--|---|
| <p>20 (17) 1,205 (878) 269 (375) 226 (297) 194 (224) 539 (370) A St. 31 (95) 71 (152) 21 (44) 149 (186) 653 (1,543) 240 (333)</p> | <p>50 (45) 37 (22) 181 (113) 102 (129) 980 (945) 135 (135) A St. 50 (69) 539 (856) 35 (51) 38 (40) 30 (38) 96 (90)</p> | <p>3 (0) 0 (0) 1 (0) 1,200 (1,171) 131 (163) A St. 5 (10) 819 (1,092) 14 (23) 6 (13) 0 (0) 66 (52)</p> | <p>78 (81) 87 (159) 1,227 (1,244) 8 (12) A St. 20 (34) 943 (1,154) 2 (5) 6 (4)</p> | <p>18 (2) 12 (0) 1,281 (1,457) 100 (121) A St. 960 (1,094) 28 (77) S. Garden Ave. 174 (149)</p> |
| Intersection #6 I-880 SB Ramps / A St. | Intersection #7 I-880 NB Ramps / A St. | Intersection #8 Arbor Ave. / A St. | Intersection #9 Happyland Ave. / A St. | Intersection #10 Santa Clara St. / A St. / Hathaway Ave. |
| <p>418 (510) 16 (40) 285 (454) 997 (1,060) 434 (289) A St. 744 (982) 348 (263)</p> | <p>265 (369) 1,082 (928) A St. 224 (344) 797 (1,062) 345 (418) 4 (2) 406 (355)</p> | <p>41 (34) 41 (56) 1,306 (1,193) A St. 1,203 (1,545)</p> | <p>60 (44) 47 (45) 1,300 (1,207) 20 (30) A St. 1,188 (1,513) 13 (22) 10 (21)</p> | <p>93 (110) 944 (787) 483 (213) A St. 282 (358) 670 (805) 189 (252) Hathaway Ave. 339 (271) 295 (226) 80 (99) Santa Clara St. 121 (201) 173 (433) 299 (300)</p> |



LEGEND

XX (XX) - AM(PM) Peak Hour Volumes

- Signal

- Stop Sign



Existing Lane Geometries & Turning Movement Volumes

| Intersection #11 Hesperian Blvd. / Winton Ave. | Intersection #12 Southland Place / Winton Ave. | Intersection #13 Southland Dr. / Winton Ave. | Intersection #14 Santa Clara St. / Winton Ave. | Intersection #15 Southland Dr. / La Playa Dr. |
|---|--|---|---|--|
| | | | | |
| Intersection #16 Hesperian Blvd. / Southland Dr. | Intersection #17 Hesperian Blvd. / La Playa Dr. | Intersection #18 Fuller Ave. / A St. | | |
| | | | | |



Freeway and Ramp Counts - AM Peak Period (6:00 AM - 10:00 AM)

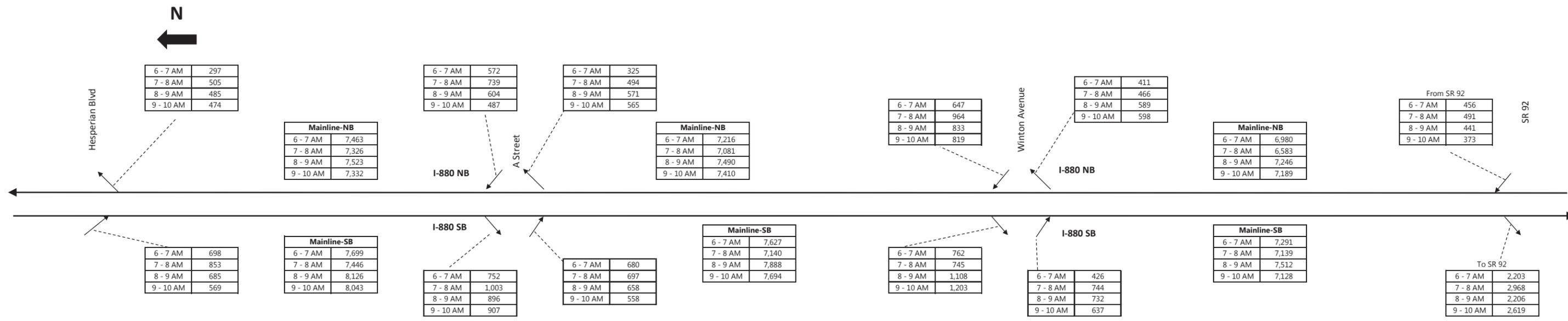


Figure 3a

Freeway and Ramp Counts - PM Peak Period (3:00 PM - 7:00 PM)

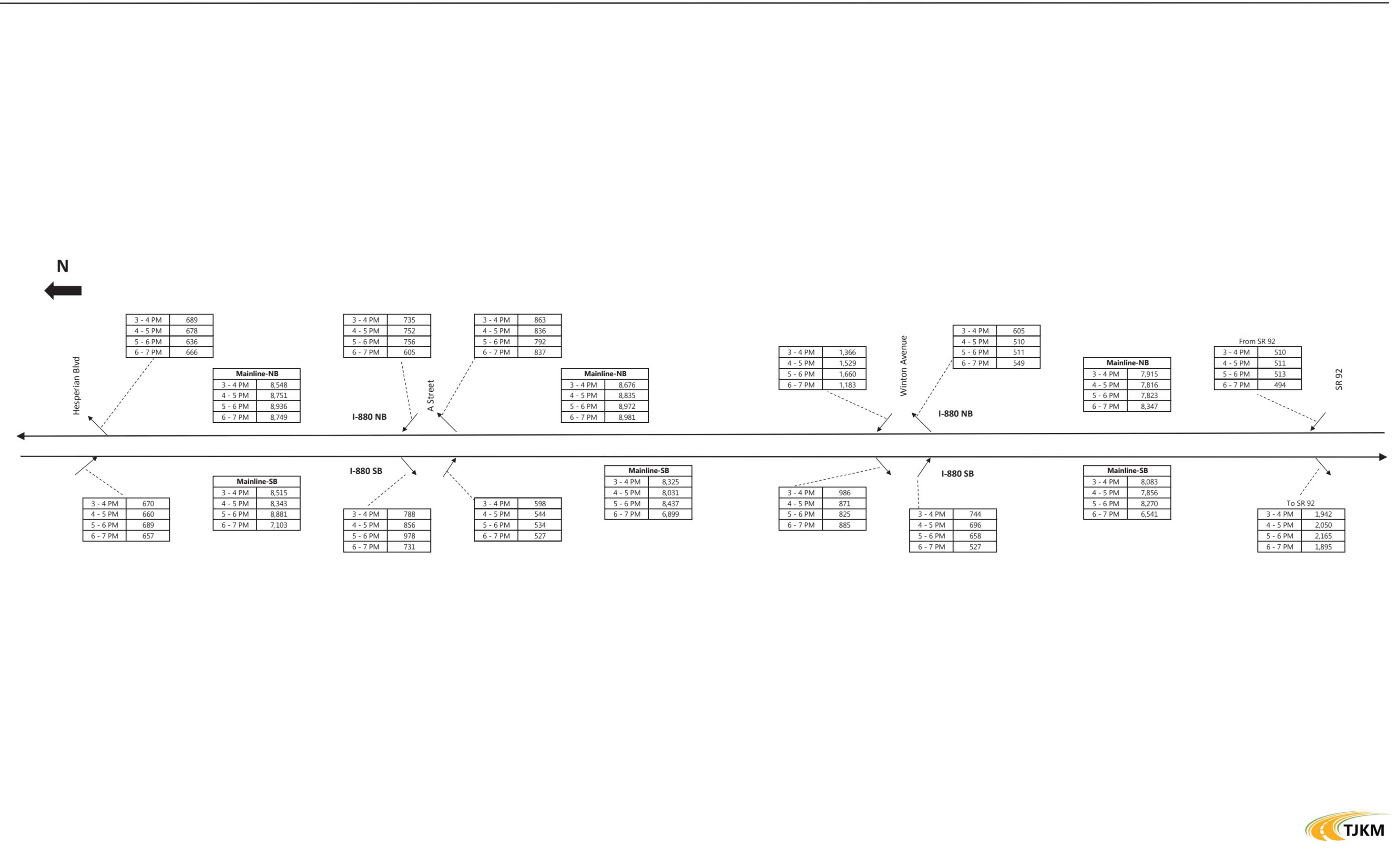


Figure 3b

Draft Traffic Engineering Performance Assessment

Accident Data and Analysis

Freeway Mainline and Ramp Collision Analysis

Accident data on the freeway mainline and ramps were obtained from California State's Traffic Accident Surveillance and Analysis System (TASAS) for a period of three years from January 2015 to December 2017. **Table 3** summarizes the number of collisions that were reported along the freeway mainline and ramps during the three-year analysis period. The collision rates were compared with the statewide average collision rates with similar characteristics.

Table 3: Freeway Mainline and Ramp Collision Analysis

| # | Study Segment (Post Mile) | Number of Collisions | | | Collision Rate | | | | | |
|--------------|--|----------------------|-----------------|--------------------------|----------------|--------------|----------------|---------------|-------|----------------|
| | | | | | Actual | | | State Average | | |
| | | Total | Fatal (Victims) | Fatal + Injury (Victims) | Total | Fatal | Fatal + Injury | Total | Fatal | Fatal + Injury |
| 1 | I-880 between A Street and Winton Avenue (16.958/19.261) | 1260 | 4 | 357 | 1.83 | 0.006 | 0.519 | 1.14 | 0.005 | 0.360 |
| 2 | I-880 Northbound Off-Ramp to A Street (18.228) | 6 | 0 | 4 | 2.52 | 0.000 | 1.678 | 0.92 | 0.004 | 0.346 |
| 3 | I-880 Northbound On-Ramp from A Street (18.478) | 8 | 0 | 2 | 4.10 | 0.000 | 1.026 | 0.60 | 0.004 | 0.346 |
| 4 | I-880 Southbound Off-Ramp to A Street (18.482) | 33 | 0 | 13 | 10.68 | 0.000 | 4.208 | 0.92 | 0.004 | 0.346 |
| 5 | I-880 Southbound On-Ramp from A Street (18.246) | 4 | 0 | 1 | 1.93 | 0.000 | 0.483 | 0.60 | 0.004 | 0.346 |
| 6 | I-880 Northbound Off-Ramp to Winton Avenue EB (17.486) | 4 | 0 | 2 | 6.02 | 0.000 | 3.011 | 0.92 | 0.004 | 0.346 |
| 7 | I-880 Northbound Off-Ramp to Winton Avenue WB (17.485) | 0 | 0 | 0 | 0.00 | 0.000 | 0.000 | 0.93 | 0.004 | 0.324 |
| 8 | I-880 Northbound On-Ramp from Winton Avenue EB (17.723) | 0 | 0 | 0 | 0.00 | 0.000 | 0.000 | 0.92 | 0.004 | 0.346 |
| 9 | I-880 Northbound On-Ramp from Winton Avenue WB (17.724) | 16 | 0 | 5 | 7.59 | 0.000 | 2.373 | 0.71 | 0.004 | 0.324 |
| 10 | I-880 Southbound Off-Ramp to Winton Avenue EB (17.728) | 0 | 0 | 0 | 0.00 | 0.000 | 0.000 | 0.93 | 0.004 | 0.324 |
| 11 | I-880 Southbound Off-Ramp to Winton Avenue WB (17.727) | 13 | 0 | 5 | 5.38 | 0.000 | 2.071 | 0.92 | 0.004 | 0.346 |
| 12 | I-880 Southbound On-Ramp from Winton Avenue EB (17.483) | 7 | 0 | 2 | 3.53 | 0.000 | 1.007 | 0.92 | 0.004 | 0.346 |
| 13 | I-880 Southbound On-Ramp from Winton Avenue WB (17.484) | 0 | 0 | 0 | 0.00 | 0.000 | 0.000 | 0.71 | 0.004 | 0.324 |
| Total | | 1351 | 4 | 391 | | | | | | |

Notes:

Source: Caltrans District 4 Traffic Accident Surveillance and Analysis System (TASAS) data.

Results in **bold** indicate locations where accident rate exceeds the state average.

For Freeway Mainline Segment, Actual Accident Rates and Statewide Average Rates expressed in million vehicle miles (MVM)

For Ramp Segments, Actual Accident Rates and Statewide Average Rates expressed in million vehicle (MV)

Draft Traffic Engineering Performance Assessment

With reference to the TASAS data, a total of 1,260 accidents with 4 fatal and 357 injuries were reported on freeway mainline within our study area during the three-year study period. The total accident rate of 1.83 accidents per million vehicle miles (MVM) is higher than the statewide average of 1.14 accidents per MVM for similar types of facilities. The mainline fatality rate of 0.006 accidents per MVM is higher than the statewide average of 0.005 accidents per MVM.

The primary collision factor is rear-end, accounting for 68.5 percent of overall accidents, 22.3 percent is sideswipe. Other collision factors include hit object (6.6%), and broad-side (1%).

There were 91 accidents recorded on the I-880 Winton Avenue and A Street ramps during the three-year study period. Of the 91 accidents, 33 accidents were recorded on the I-880 Southbound Off-Ramp to A Street with the total accident rate of 10.68 accidents per Million Vehicles (MV), which is higher than the statewide average of 0.92 accidents per MV for similar types of facilities. The fatal plus injury rate of 4.208 accidents per MV is also significantly higher than the statewide average of 0.346 accidents per MV.

Corridor Collision Analysis

Accident data on the corridor were obtained from Transportation Injury Mapping System (TIMS) for a period of three years from January 2015 to December 2017. **Table 4** summarizes the number of collisions that were reported along the corridor during the three-year analysis period. The collision rates along corridor were compared with the statewide average collision rates for roadways with similar characteristics.

Table 4: Corridor Collision Analysis

| # | Study Segment | Number of Collisions | | | Collisions Rate | | | | | |
|---|--|----------------------|-----------------|-------------------------|-----------------|-------------|---------------|---------------|-------|---------------|
| | | Total | Fatal (Victims) | Fatal+ Injury (Victims) | Actual | | | State Average | | |
| | | | | | Total | Fatal | Fatal+ Injury | Total | Fatal | Fatal+ Injury |
| 1 | A Street between Santa Clara Street and Arbor Avenue | 10 | 0 | 12 | 1.41 | 0.00 | 1.69 | 1.71 | 0.005 | 0.453 |
| 2 | A Street between South Garden Avenue and Royal Avenue | 7 | 0 | 7 | 0.75 | 0.00 | 0.75 | 1.71 | 0.005 | 0.453 |
| 3 | A Street between Royal Avenue and Hesperian Boulevard | 7 | 1 | 10 | 0.98 | 0.14 | 1.40 | 1.71 | 0.005 | 0.453 |
| 4 | West Winton Avenue between Santa Clara Street and I-880 SB Ramps | 5 | 0 | 5 | 0.34 | 0.00 | 0.34 | 1.25 | 0.011 | 0.630 |
| 5 | West Winton Avenue between I-880 SB Ramps and Southland Drive | 7 | 0 | 7 | 0.77 | 0.00 | 0.77 | 1.71 | 0.005 | 0.453 |
| 6 | West Winton Avenue between Southland Drive and Hesperian Boulevard | 9 | 0 | 10 | 0.89 | 0.00 | 0.98 | 1.25 | 0.011 | 0.630 |
| 7 | Southland Drive between La Playa and Southland Place | 4 | 0 | 4 | 1.23 | 0.00 | 1.23 | 1.98 | 0.007 | 0.429 |

Draft Traffic Engineering Performance Assessment

| # | Study Segment | Number of Collisions | | | Collisions Rate | | | | | |
|---|---|----------------------|-----------------|-------------------------|-----------------|-------|---------------|---------------|-------|---------------|
| | | | | | Actual | | | State Average | | |
| | | Total | Fatal (Victims) | Fatal+ Injury (Victims) | Total | Fatal | Fatal+ Injury | Total | Fatal | Fatal+ Injury |
| 8 | La Playa between Southland Drive and Sears Driveway | 1 | 0 | 1 | 0.46 | 0.00 | 0.46 | 3.73 | 0.01 | 0.143 |

Notes:

Source: Transportation Injury Mapping System (TIMS) data.

Results in bold indicate locations where accident rate exceeds the state average

Scope of Future Traffic Engineering, Activities and Task

Traffic Forecasting

For the purpose of conducting the traffic operational analysis for the project, future year travel demand forecast will be conducted during the PA&ED phase of the project. Future year demand and vehicle miles traveled (VMT) forecast will be conducted using Alameda CTC travel demand model based on the consensus build between the stakeholders of the project. The travel demand model will be updated to incorporate the changes in the transportation infrastructure within the study area and land uses based on the City of Hayward General Plan and Specific Plans (if any).

Freeway and Ramp Capacity and Operational Analysis

Detailed operational analysis will be conducted for existing conditions, opening year (2025) conditions and design year (2045) conditions for No-Build and Build alternatives. The detailed operation analysis will include evaluation of freeway mainline, interchanges, arterial and intersection traffic operations with No-Build and Build alternatives. Freeway Operational analysis will include evaluation of freeway mainline traffic operations, merge and diverge analysis for the ramps, interchange improvements and ramp metering operations under all study scenarios. With respect to the ramp metering, the freeway traffic operations evaluation under project alternatives will include an estimate of queue storage requirements under peak conditions and potential additional analysis work to adjust ramp meter operation, if necessary as per 2017 Ramp Metering Design Manual (RMDM). Freeway and ramps traffic operational analysis will be conducted using VISSIM micro-simulation model. Operational analysis will be conducted for a period of 4 hours. Operational analysis hours for the a.m. and p.m. peak periods will be determined in consultation with City and Caltrans Staff. Entrance ramp HOV preferential lanes will be provided whenever ramp meters are installed.

Traffic operational analysis at the study intersections on A Street will include roundabout traffic control. The study intersections on Winton Avenue will include the direct connection to Southland Mall and also widening of road for additional storage. The traffic analysis will evaluate the impacts to the local street network on A Street and Winton Avenue. The traffic analysis will also evaluate the impacts on I-880 traffic interchanges east and west of A Street and Winton Avenue to identify potential bottlenecks and measures. Traffic operational analysis will be conducted using Synchro/SimTraffic or Sidra as applicable.

Pedestrian and Bicycles Improvement Analysis

Pedestrian and bicycle improvements including but not limited to: dedicated and shared-use paths will also be evaluated using HCS software.

Roundabout & Interchange Configuration

Intersection Control Evaluation (ICE) will be prepared during the PA&ED phase of the project to evaluate the effectiveness of the following:

- Roundabout
- Proposed Interchange Configurations

Traffic Impacts during Construction

The traffic impacts during construction for each alternative will be evaluated and mitigated. Special attention will be paid to the performance of non-standard geometric features, if any.

TEPA Findings and Recommendations

This TEPA presents the current study area performance deficiencies associated with the project and is used as a tool to determine the scope of the traffic analysis that will be produced during the PA&ED phase of the project.

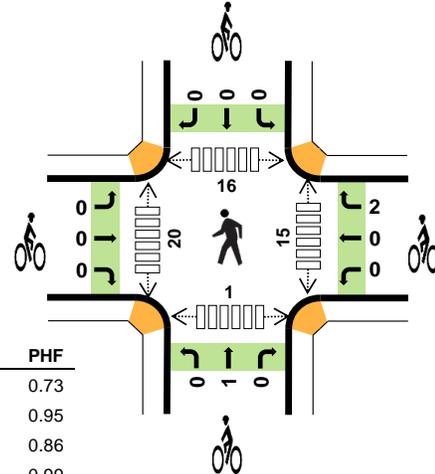
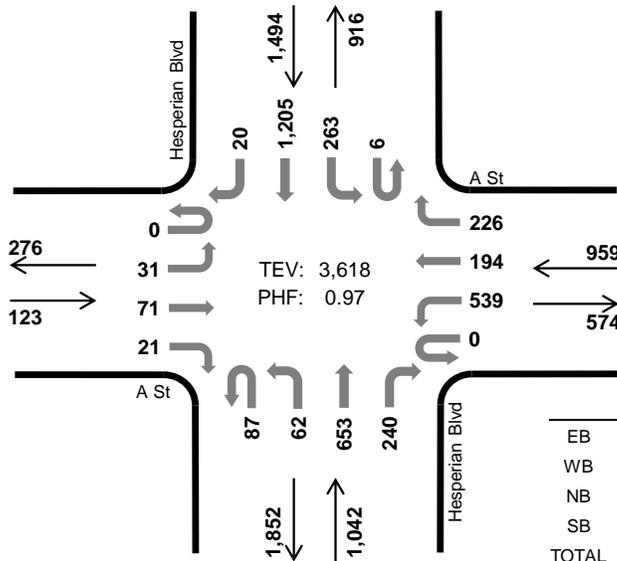
Appendix A – Traffic Counts Sheets

Hesperian Blvd A St



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 3.3% | 0.73 |
| WB | 3.6% | 0.95 |
| NB | 4.5% | 0.86 |
| SB | 1.9% | 0.99 |
| TOTAL | 3.2% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Hesperian Blvd Northbound | | | | Hesperian Blvd Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-----|----|----------------|-------|-----|-----|---------------------------|----|-------|-----|---------------------------|-----|-------|-------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 7 | 13 | 4 | 0 | 147 | 23 | 32 | 7 | 9 | 82 | 36 | 0 | 41 | 283 | 1 | 685 | 0 | |
| 7:15 AM | 0 | 12 | 14 | 6 | 0 | 123 | 22 | 44 | 8 | 5 | 97 | 34 | 0 | 51 | 308 | 5 | 729 | 0 | |
| 7:30 AM | 0 | 5 | 11 | 6 | 0 | 130 | 39 | 67 | 11 | 2 | 140 | 31 | 1 | 74 | 308 | 4 | 829 | 0 | |
| 7:45 AM | 0 | 2 | 14 | 5 | 0 | 135 | 46 | 72 | 11 | 12 | 167 | 51 | 1 | 55 | 306 | 8 | 885 | 3,128 | |
| 8:00 AM | 0 | 6 | 12 | 4 | 0 | 144 | 55 | 44 | 29 | 12 | 146 | 67 | 1 | 96 | 281 | 1 | 898 | 3,341 | |
| 8:15 AM | 0 | 6 | 26 | 6 | 0 | 126 | 42 | 57 | 35 | 21 | 176 | 70 | 2 | 63 | 294 | 7 | 931 | 3,543 | |
| 8:30 AM | 0 | 17 | 19 | 6 | 0 | 134 | 51 | 53 | 12 | 17 | 164 | 52 | 2 | 49 | 324 | 4 | 904 | 3,618 | |
| 8:45 AM | 0 | 10 | 20 | 4 | 0 | 132 | 41 | 52 | 6 | 19 | 112 | 38 | 4 | 61 | 308 | 4 | 811 | 3,544 | |
| Count Total | 0 | 65 | 129 | 41 | 0 | 1,071 | 319 | 421 | 119 | 97 | 1,084 | 379 | 11 | 490 | 2,412 | 34 | 6,672 | 0 | |
| Peak Hour | All | 0 | 31 | 71 | 21 | 0 | 539 | 194 | 226 | 87 | 62 | 653 | 240 | 6 | 263 | 1,205 | 20 | 3,618 | 0 |
| | HV | 0 | 1 | 2 | 1 | 0 | 21 | 5 | 9 | 1 | 0 | 28 | 18 | 0 | 9 | 20 | 0 | 115 | 0 |
| | HV% | - | 3% | 3% | 5% | - | 4% | 3% | 4% | 1% | 0% | 4% | 8% | 0% | 3% | 2% | 0% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 1 | 7 | 7 | 3 | 18 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 5 | 0 | 16 |
| 7:15 AM | 0 | 9 | 9 | 7 | 25 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 5 | 0 | 13 |
| 7:30 AM | 1 | 7 | 6 | 6 | 20 | 0 | 0 | 1 | 0 | 1 | 4 | 2 | 3 | 0 | 9 |
| 7:45 AM | 1 | 7 | 13 | 6 | 27 | 0 | 1 | 1 | 0 | 2 | 3 | 5 | 6 | 0 | 14 |
| 8:00 AM | 2 | 7 | 12 | 9 | 30 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 0 | 6 |
| 8:15 AM | 0 | 8 | 6 | 9 | 23 | 0 | 1 | 0 | 0 | 1 | 7 | 6 | 6 | 0 | 19 |
| 8:30 AM | 1 | 13 | 16 | 5 | 35 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 3 | 1 | 13 |
| 8:45 AM | 1 | 11 | 11 | 7 | 30 | 0 | 0 | 0 | 1 | 1 | 3 | 6 | 4 | 0 | 13 |
| Count Total | 7 | 69 | 80 | 52 | 208 | 0 | 2 | 2 | 1 | 5 | 33 | 36 | 33 | 1 | 103 |
| Peak Hour | 4 | 35 | 47 | 29 | 115 | 0 | 2 | 1 | 0 | 3 | 15 | 20 | 16 | 1 | 52 |

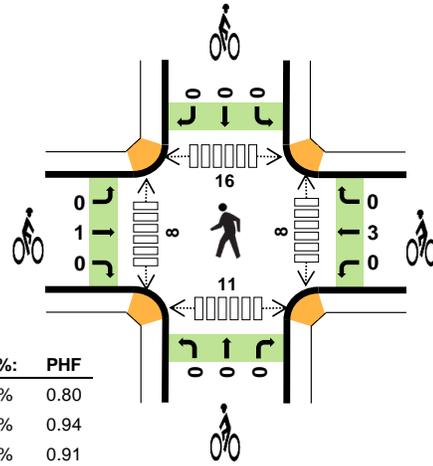
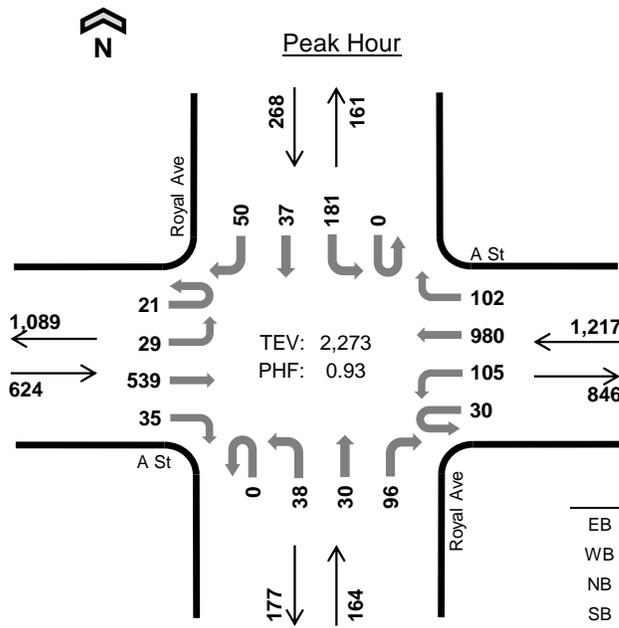
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|----------------|----|----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 1 | 0 | 1 | 2 | 4 | 0 | 0 | 3 | 0 | 18 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 3 | 0 | 0 | 6 | 3 | 0 | 3 | 3 | 1 | 25 | 0 |
| 7:30 AM | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 1 | 0 | 0 | 4 | 2 | 0 | 1 | 5 | 0 | 20 | 0 |
| 7:45 AM | 0 | 0 | 0 | 1 | 0 | 4 | 1 | 2 | 0 | 0 | 7 | 6 | 0 | 3 | 3 | 0 | 27 | 90 |
| 8:00 AM | 0 | 1 | 1 | 0 | 0 | 5 | 1 | 1 | 1 | 0 | 8 | 3 | 0 | 4 | 5 | 0 | 30 | 102 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 1 | 0 | 0 | 5 | 1 | 0 | 0 | 9 | 0 | 23 | 100 |
| 8:30 AM | 0 | 0 | 1 | 0 | 0 | 6 | 2 | 5 | 0 | 0 | 8 | 8 | 0 | 2 | 3 | 0 | 35 | 115 |
| 8:45 AM | 0 | 0 | 1 | 0 | 0 | 5 | 2 | 4 | 0 | 1 | 9 | 1 | 0 | 4 | 3 | 0 | 30 | 118 |
| Count Total | 0 | 1 | 3 | 3 | 0 | 44 | 7 | 18 | 1 | 2 | 49 | 28 | 0 | 17 | 34 | 1 | 208 | 0 |
| Peak Hour | 0 | 1 | 2 | 1 | 0 | 21 | 5 | 9 | 1 | 0 | 28 | 18 | 0 | 9 | 20 | 0 | 115 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|----------------|----|----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 0 | 1 | 0 | 6 | 0 | 0 | 0 | 1 | 8 | 3 | 0 | 1 | 3 | 0 | 23 | 0 |
| 4:15 PM | 0 | 0 | 1 | 0 | 0 | 7 | 1 | 1 | 1 | 0 | 5 | 0 | 0 | 2 | 6 | 0 | 24 | 0 |
| 4:30 PM | 0 | 0 | 2 | 1 | 0 | 4 | 1 | 2 | 0 | 0 | 2 | 2 | 0 | 0 | 5 | 0 | 19 | 0 |
| 4:45 PM | 0 | 0 | 2 | 0 | 0 | 8 | 0 | 0 | 0 | 1 | 6 | 1 | 0 | 1 | 7 | 0 | 26 | 92 |
| 5:00 PM | 0 | 0 | 1 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 3 | 3 | 0 | 1 | 4 | 0 | 18 | 87 |
| 5:15 PM | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 1 | 6 | 0 | 20 | 83 |
| 5:30 PM | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 0 | 16 | 80 |
| 5:45 PM | 0 | 0 | 2 | 0 | 0 | 5 | 2 | 1 | 0 | 0 | 2 | 2 | 0 | 0 | 4 | 0 | 18 | 72 |
| Count Total | 0 | 0 | 10 | 2 | 0 | 46 | 6 | 5 | 1 | 2 | 30 | 15 | 0 | 9 | 38 | 0 | 164 | 0 |
| Peak Hour | 0 | 0 | 5 | 0 | 0 | 21 | 4 | 2 | 0 | 0 | 9 | 9 | 0 | 5 | 17 | 0 | 72 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 3 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 6 | 6 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Royal Ave A St



Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 4.3% | 0.80 |
| WB | 3.6% | 0.94 |
| NB | 3.0% | 0.91 |
| SB | 1.5% | 0.88 |
| TOTAL | 3.5% | 0.93 |

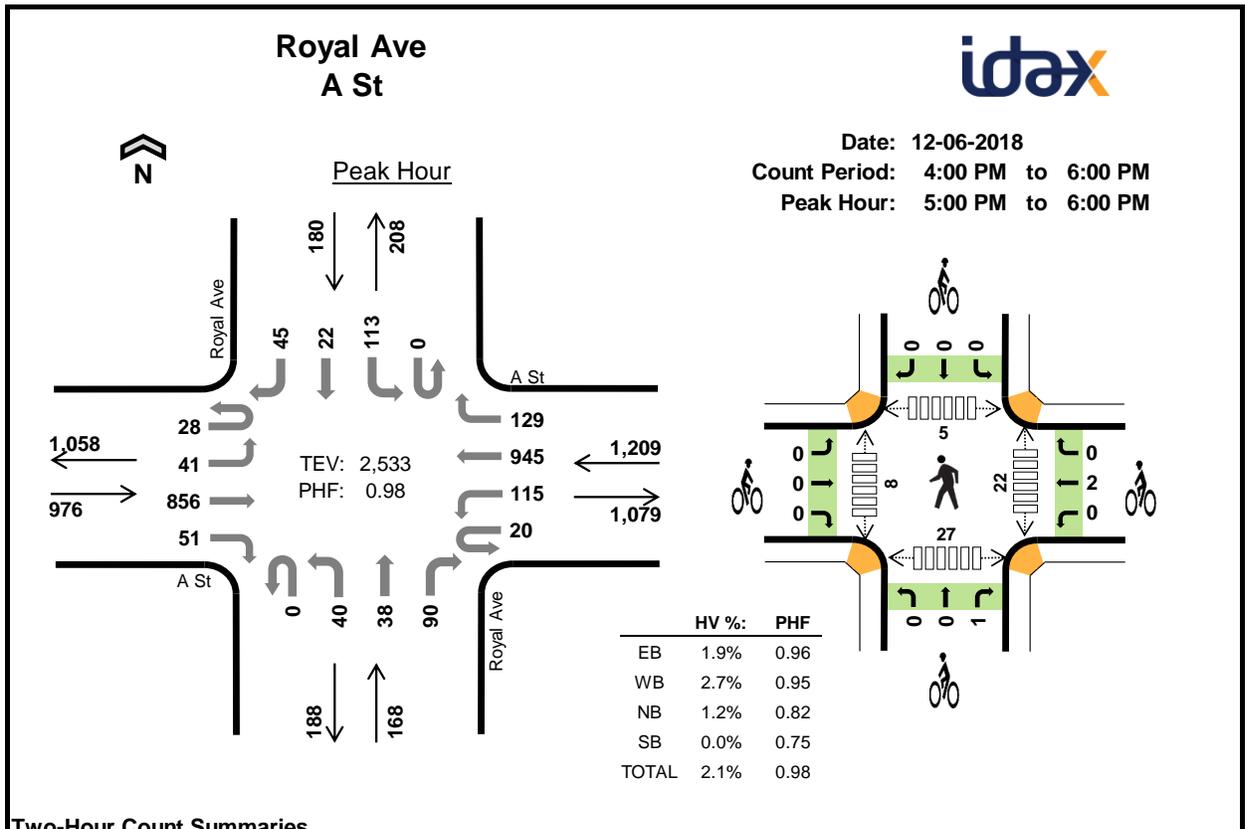
Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Royal Ave Northbound | | | | Royal Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-----|-----|----------------|-----|-------|-----|----------------------|----|----|-----|----------------------|-----|-----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 2 | 6 | 93 | 9 | 3 | 8 | 190 | 8 | 0 | 4 | 2 | 33 | 0 | 30 | 6 | 14 | 408 | 0 | |
| 7:15 AM | 2 | 1 | 111 | 4 | 3 | 23 | 182 | 16 | 0 | 10 | 4 | 33 | 0 | 53 | 8 | 6 | 456 | 0 | |
| 7:30 AM | 7 | 3 | 117 | 8 | 3 | 17 | 213 | 19 | 0 | 9 | 4 | 29 | 0 | 58 | 12 | 11 | 510 | 0 | |
| 7:45 AM | 4 | 7 | 105 | 7 | 7 | 29 | 268 | 18 | 0 | 12 | 8 | 25 | 0 | 48 | 17 | 9 | 564 | 1,938 | |
| 8:00 AM | 5 | 7 | 171 | 12 | 8 | 38 | 225 | 24 | 0 | 13 | 8 | 23 | 0 | 50 | 12 | 14 | 610 | 2,140 | |
| 8:15 AM | 4 | 7 | 139 | 11 | 8 | 13 | 243 | 35 | 0 | 9 | 8 | 19 | 0 | 45 | 5 | 13 | 559 | 2,243 | |
| 8:30 AM | 8 | 8 | 124 | 5 | 7 | 25 | 244 | 25 | 0 | 4 | 6 | 29 | 0 | 38 | 3 | 14 | 540 | 2,273 | |
| 8:45 AM | 3 | 6 | 121 | 9 | 4 | 14 | 227 | 11 | 0 | 8 | 2 | 29 | 0 | 28 | 6 | 9 | 477 | 2,186 | |
| Count Total | 35 | 45 | 981 | 65 | 43 | 167 | 1,792 | 156 | 0 | 69 | 42 | 220 | 0 | 350 | 69 | 90 | 4,124 | 0 | |
| Peak Hour | All | 21 | 29 | 539 | 35 | 30 | 105 | 980 | 102 | 0 | 38 | 30 | 96 | 0 | 181 | 37 | 50 | 2,273 | 0 |
| | HV | 0 | 2 | 21 | 4 | 0 | 6 | 37 | 1 | 0 | 0 | 0 | 5 | 0 | 3 | 0 | 1 | 80 | 0 |
| | HV% | 0% | 7% | 4% | 11% | 0% | 6% | 4% | 1% | - | 0% | 0% | 5% | - | 2% | 0% | 2% | 4% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 7 | 6 | 0 | 0 | 13 | 0 | 0 | 0 | 1 | 1 | 4 | 2 | 3 | 2 | 11 |
| 7:15 AM | 7 | 14 | 1 | 1 | 23 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 2 | 5 | 7 |
| 7:30 AM | 4 | 8 | 0 | 1 | 13 | 0 | 2 | 1 | 1 | 4 | 0 | 2 | 3 | 4 | 9 |
| 7:45 AM | 7 | 8 | 1 | 2 | 18 | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 4 | 3 | 11 |
| 8:00 AM | 8 | 10 | 1 | 0 | 19 | 1 | 1 | 0 | 0 | 2 | 4 | 3 | 4 | 1 | 12 |
| 8:15 AM | 1 | 12 | 2 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 2 | 4 | 10 |
| 8:30 AM | 11 | 14 | 1 | 2 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 3 | 10 |
| 8:45 AM | 4 | 15 | 3 | 1 | 23 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 3 | 4 | 8 |
| Count Total | 49 | 87 | 9 | 7 | 152 | 1 | 9 | 1 | 2 | 13 | 12 | 13 | 27 | 26 | 78 |
| Peak Hour | 27 | 44 | 5 | 4 | 80 | 1 | 3 | 0 | 0 | 4 | 8 | 8 | 16 | 11 | 43 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|------------|----|------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Royal Ave | | | | Royal Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 7 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 7:15 AM | 0 | 0 | 7 | 0 | 0 | 2 | 9 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 23 | 0 |
| 7:30 AM | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 13 | 0 |
| 7:45 AM | 0 | 2 | 3 | 2 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 18 | 67 |
| 8:00 AM | 0 | 0 | 8 | 0 | 0 | 2 | 7 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 19 | 73 |
| 8:15 AM | 0 | 0 | 0 | 1 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 15 | 65 |
| 8:30 AM | 0 | 0 | 10 | 1 | 0 | 3 | 11 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 28 | 80 |
| 8:45 AM | 0 | 0 | 4 | 0 | 0 | 4 | 11 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 23 | 85 |
| Count Total | 0 | 2 | 43 | 4 | 0 | 12 | 70 | 5 | 0 | 0 | 1 | 8 | 0 | 6 | 0 | 1 | 152 | 0 |
| Peak Hour | 0 | 2 | 21 | 4 | 0 | 6 | 37 | 1 | 0 | 0 | 0 | 5 | 0 | 3 | 0 | 1 | 80 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Royal Ave | | | Royal Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | | | |
| 7:15 AM | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | | | | |
| 7:30 AM | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 0 | | | | |
| 7:45 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 10 | | | | |
| 8:00 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11 | | | | |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | | | | |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | | | |
| 8:45 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | | | |
| Count Total | 0 | 1 | 0 | 1 | 8 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 13 | 0 | | | | |
| Peak Hour | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |



Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Royal Ave Northbound | | | | Royal Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|-----|-------|-----|----------------|-----|-------|-----|----------------------|----|----|-----|----------------------|-----|-----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 7 | 19 | 228 | 8 | 11 | 25 | 202 | 29 | 0 | 7 | 10 | 23 | 0 | 39 | 8 | 8 | 624 | 0 | |
| 4:15 PM | 4 | 14 | 208 | 10 | 3 | 18 | 200 | 27 | 0 | 9 | 12 | 18 | 0 | 30 | 6 | 7 | 566 | 0 | |
| 4:30 PM | 6 | 21 | 196 | 11 | 6 | 17 | 211 | 26 | 0 | 6 | 3 | 24 | 0 | 36 | 4 | 7 | 574 | 0 | |
| 4:45 PM | 5 | 12 | 236 | 15 | 7 | 22 | 231 | 13 | 0 | 8 | 8 | 27 | 0 | 37 | 2 | 13 | 636 | 2,400 | |
| 5:00 PM | 7 | 7 | 215 | 14 | 4 | 38 | 225 | 28 | 0 | 10 | 7 | 34 | 0 | 23 | 6 | 14 | 632 | 2,408 | |
| 5:15 PM | 10 | 21 | 213 | 8 | 5 | 21 | 232 | 40 | 0 | 12 | 12 | 22 | 0 | 23 | 5 | 8 | 632 | 2,474 | |
| 5:30 PM | 7 | 8 | 202 | 11 | 6 | 34 | 231 | 26 | 0 | 9 | 11 | 15 | 0 | 41 | 7 | 12 | 620 | 2,520 | |
| 5:45 PM | 4 | 5 | 226 | 18 | 5 | 22 | 257 | 35 | 0 | 9 | 8 | 19 | 0 | 26 | 4 | 11 | 649 | 2,533 | |
| Count Total | 50 | 107 | 1,724 | 95 | 47 | 197 | 1,789 | 224 | 0 | 70 | 71 | 182 | 0 | 255 | 42 | 80 | 4,933 | 0 | |
| Peak Hour | All | 28 | 41 | 856 | 51 | 20 | 115 | 945 | 129 | 0 | 40 | 38 | 90 | 0 | 113 | 22 | 45 | 2,533 | 0 |
| | HV | 0 | 0 | 19 | 0 | 0 | 1 | 30 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 54 | 0 |
| | HV% | 0% | 0% | 2% | 0% | 0% | 1% | 3% | 2% | - | 3% | 3% | 0% | - | 0% | 0% | 0% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

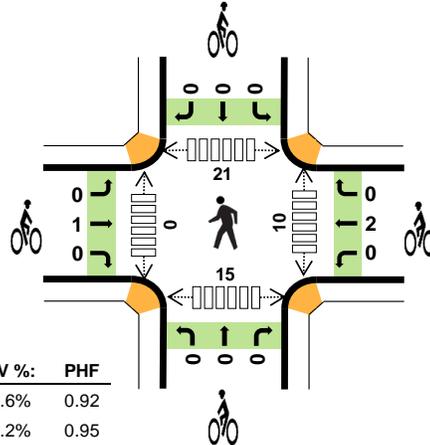
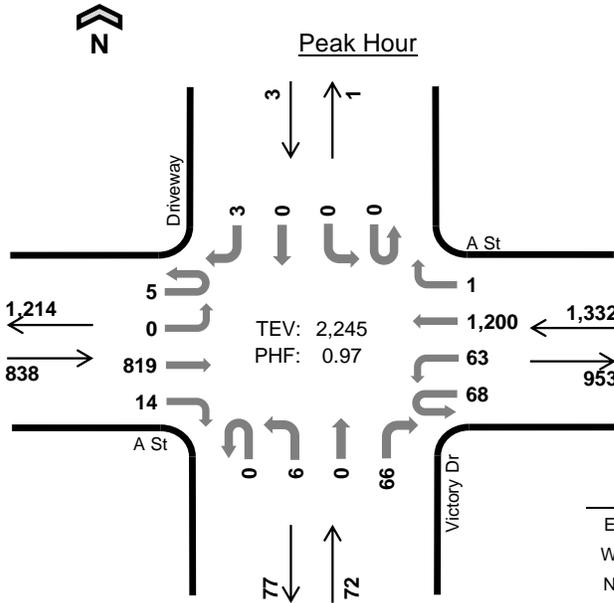
| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 3 | 6 | 2 | 0 | 11 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 4 | 7 |
| 4:15 PM | 4 | 8 | 0 | 2 | 14 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 5 | 7 |
| 4:30 PM | 4 | 9 | 0 | 0 | 13 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 2 | 1 | 6 |
| 4:45 PM | 3 | 7 | 0 | 0 | 10 | 0 | 0 | 0 | 1 | 1 | 4 | 7 | 5 | 3 | 19 |
| 5:00 PM | 5 | 3 | 0 | 0 | 8 | 0 | 0 | 1 | 0 | 1 | 10 | 1 | 3 | 6 | 20 |
| 5:15 PM | 3 | 10 | 1 | 0 | 14 | 0 | 2 | 0 | 0 | 2 | 5 | 1 | 1 | 6 | 13 |
| 5:30 PM | 7 | 11 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 7 | 13 |
| 5:45 PM | 4 | 9 | 1 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 1 | 8 | 16 |
| Count Total | 33 | 63 | 4 | 2 | 102 | 2 | 2 | 2 | 2 | 8 | 29 | 17 | 15 | 40 | 101 |
| Peak Hour | 19 | 33 | 2 | 0 | 54 | 0 | 2 | 1 | 0 | 3 | 22 | 8 | 5 | 27 | 62 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|------------|----|------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Royal Ave | | | | Royal Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 3 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 11 | 0 |
| 4:15 PM | 0 | 0 | 4 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 14 | 0 |
| 4:30 PM | 0 | 0 | 4 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 4:45 PM | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 48 |
| 5:00 PM | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 45 |
| 5:15 PM | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 14 | 45 |
| 5:30 PM | 0 | 0 | 7 | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 50 |
| 5:45 PM | 0 | 0 | 4 | 0 | 0 | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 54 |
| Count Total | 0 | 0 | 33 | 0 | 0 | 2 | 59 | 2 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 102 | 0 |
| Peak Hour | 0 | 0 | 19 | 0 | 0 | 1 | 30 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 54 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Royal Ave | | | Royal Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | | | |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | | | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | | | |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5 | | | | |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 5 | | | | |
| 5:15 PM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | | | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | | | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | | |
| Count Total | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 8 | 0 | | | | |
| Peak Hour | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Victory Dr A St



Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 3.6% | 0.92 |
| WB | 3.2% | 0.95 |
| NB | 1.4% | 0.69 |
| SB | 0.0% | 0.38 |
| TOTAL | 3.3% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Victory Dr Northbound | | | | Driveway Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-----|----------------|-----|-------|-------|-----------------------|----|----|-----|---------------------|----|----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 163 | 1 | 15 | 14 | 201 | 0 | 0 | 5 | 0 | 25 | 0 | 0 | 0 | 0 | 424 | 0 | |
| 7:15 AM | 2 | 0 | 188 | 3 | 13 | 7 | 212 | 0 | 0 | 6 | 0 | 14 | 0 | 0 | 0 | 0 | 445 | 0 | |
| 7:30 AM | 3 | 0 | 223 | 2 | 20 | 13 | 251 | 0 | 0 | 4 | 0 | 14 | 0 | 0 | 0 | 1 | 531 | 0 | |
| 7:45 AM | 1 | 0 | 179 | 2 | 18 | 18 | 315 | 0 | 0 | 2 | 0 | 24 | 0 | 0 | 0 | 1 | 560 | 1,960 | |
| 8:00 AM | 0 | 0 | 226 | 2 | 15 | 19 | 285 | 0 | 0 | 1 | 0 | 17 | 0 | 0 | 0 | 2 | 567 | 2,103 | |
| 8:15 AM | 2 | 0 | 221 | 5 | 20 | 16 | 297 | 1 | 0 | 2 | 0 | 16 | 0 | 0 | 0 | 0 | 580 | 2,238 | |
| 8:30 AM | 2 | 0 | 193 | 5 | 15 | 10 | 303 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 0 | 0 | 538 | 2,245 | |
| 8:45 AM | 1 | 0 | 176 | 0 | 19 | 10 | 253 | 0 | 0 | 5 | 0 | 14 | 0 | 1 | 0 | 0 | 479 | 2,164 | |
| Count Total | 11 | 0 | 1,569 | 20 | 135 | 107 | 2,117 | 1 | 0 | 26 | 0 | 133 | 0 | 1 | 0 | 4 | 4,124 | 0 | |
| Peak Hour | All | 5 | 0 | 819 | 14 | 68 | 63 | 1,200 | 1 | 0 | 6 | 0 | 66 | 0 | 0 | 0 | 3 | 2,245 | 0 |
| | HV | 0 | 0 | 30 | 0 | 0 | 1 | 42 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 74 | 0 |
| | HV% | 0% | - | 4% | 0% | 0% | 2% | 4% | 0% | - | 0% | - | 2% | - | - | - | 0% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

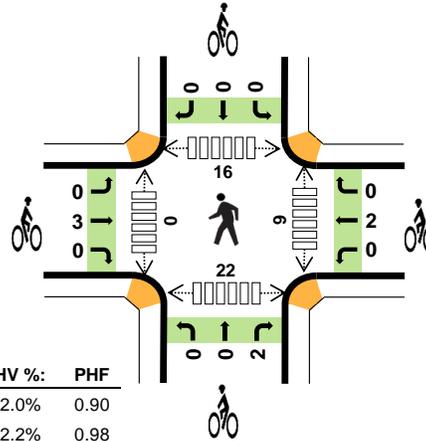
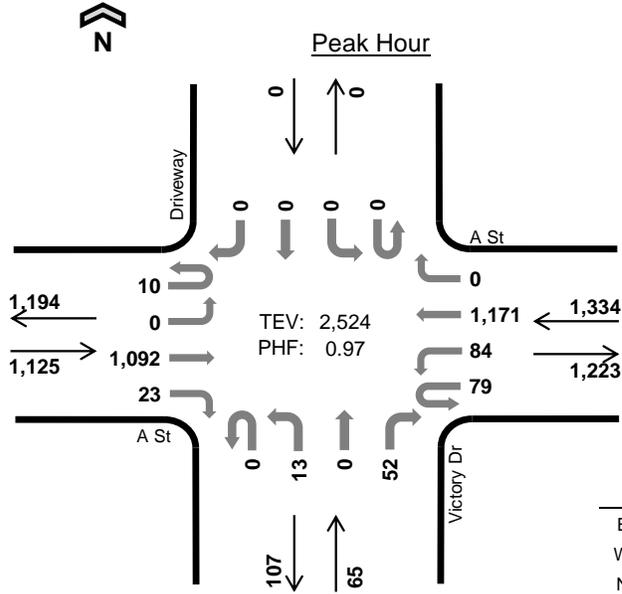
| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 8 | 6 | 1 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 6 | 10 |
| 7:15 AM | 7 | 14 | 1 | 0 | 22 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 8 | 10 |
| 7:30 AM | 8 | 11 | 0 | 0 | 19 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 6 | 5 | 12 |
| 7:45 AM | 6 | 7 | 0 | 0 | 13 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 3 | 3 | 8 |
| 8:00 AM | 6 | 12 | 1 | 0 | 19 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 9 | 4 | 14 |
| 8:15 AM | 5 | 12 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 5 | 10 |
| 8:30 AM | 13 | 12 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 5 | 3 | 14 |
| 8:45 AM | 8 | 16 | 2 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 3 | 8 |
| Count Total | 61 | 90 | 5 | 0 | 156 | 1 | 4 | 0 | 0 | 5 | 15 | 0 | 34 | 37 | 86 |
| Peak Hour | 30 | 43 | 1 | 0 | 74 | 1 | 2 | 0 | 0 | 3 | 10 | 0 | 21 | 15 | 46 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|------------|----|------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Victory Dr | | | | Driveway | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 8 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 15 | 0 |
| 7:15 AM | 0 | 0 | 7 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 22 | 0 |
| 7:30 AM | 0 | 0 | 8 | 0 | 1 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| 7:45 AM | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 69 |
| 8:00 AM | 0 | 0 | 6 | 0 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 19 | 73 |
| 8:15 AM | 0 | 0 | 5 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 68 |
| 8:30 AM | 0 | 0 | 13 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 74 |
| 8:45 AM | 0 | 0 | 8 | 0 | 0 | 1 | 15 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 26 | 87 |
| Count Total | 0 | 0 | 61 | 0 | 1 | 3 | 86 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 156 | 0 |
| Peak Hour | 0 | 0 | 30 | 0 | 0 | 1 | 42 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 74 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Victory Dr | | | Driveway | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 4 |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 5 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Count Total | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| Peak Hour | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Victory Dr A St



Date: 12-06-2018
 Count Period: 4:00 PM to 6:00 PM
 Peak Hour: 4:45 PM to 5:45 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.0% | 0.90 |
| WB | 2.2% | 0.98 |
| NB | 0.0% | 0.81 |
| SB | - | - |
| TOTAL | 2.0% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Victory Dr Northbound | | | | Driveway Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----------|------------|----------|----------------|-----------|------------|----------|-----------------------|----------|----------|-----------|---------------------|----------|----------|----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 1 | 0 | 286 | 3 | 15 | 16 | 270 | 1 | 0 | 4 | 0 | 14 | 0 | 0 | 0 | 0 | 610 | 0 | |
| 4:15 PM | 0 | 0 | 271 | 7 | 17 | 24 | 235 | 0 | 0 | 4 | 0 | 14 | 0 | 0 | 0 | 0 | 572 | 0 | |
| 4:30 PM | 0 | 0 | 246 | 4 | 17 | 17 | 263 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 562 | 0 | |
| 4:45 PM | 3 | 0 | 300 | 8 | 17 | 22 | 283 | 0 | 0 | 4 | 0 | 11 | 0 | 0 | 0 | 0 | 648 | 2,392 | |
| 5:00 PM | 3 | 0 | 271 | 4 | 23 | 22 | 292 | 0 | 0 | 4 | 0 | 14 | 0 | 0 | 0 | 0 | 633 | 2,415 | |
| 5:15 PM | 1 | 0 | 268 | 6 | 17 | 25 | 297 | 0 | 0 | 2 | 0 | 10 | 0 | 0 | 0 | 0 | 626 | 2,469 | |
| 5:30 PM | 3 | 0 | 253 | 5 | 22 | 15 | 299 | 0 | 0 | 3 | 0 | 17 | 0 | 0 | 0 | 0 | 617 | 2,524 | |
| 5:45 PM | 1 | 0 | 273 | 5 | 17 | 12 | 310 | 1 | 0 | 8 | 0 | 13 | 0 | 0 | 0 | 0 | 640 | 2,516 | |
| Count Total | 12 | 0 | 2,168 | 42 | 145 | 153 | 2,249 | 2 | 0 | 29 | 0 | 108 | 0 | 0 | 0 | 0 | 4,908 | 0 | |
| Peak Hour | All | 10 | 0 | 1,092 | 23 | 79 | 84 | 1,171 | 0 | 0 | 13 | 0 | 52 | 0 | 0 | 0 | 0 | 2,524 | 0 |
| | HV | 0 | 0 | 22 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| | HV% | 0% | - | 2% | 0% | 0% | 0% | 2% | - | - | 0% | - | 0% | - | - | - | - | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|-----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 5 | 8 | 0 | 0 | 13 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 6 | 3 | 11 |
| 4:15 PM | 5 | 9 | 1 | 0 | 15 | 2 | 0 | 0 | 0 | 2 | 3 | 0 | 8 | 5 | 16 |
| 4:30 PM | 5 | 10 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 6 | 4 | 12 |
| 4:45 PM | 6 | 7 | 0 | 0 | 13 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 7 | 6 | 15 |
| 5:00 PM | 5 | 3 | 0 | 0 | 8 | 1 | 1 | 1 | 0 | 3 | 0 | 0 | 7 | 5 | 12 |
| 5:15 PM | 4 | 10 | 0 | 0 | 14 | 1 | 1 | 1 | 0 | 3 | 6 | 0 | 1 | 7 | 14 |
| 5:30 PM | 7 | 9 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 4 | 6 |
| 5:45 PM | 3 | 6 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 5 | 2 | 11 |
| Count Total | 40 | 62 | 1 | 0 | 103 | 6 | 2 | 2 | 0 | 10 | 20 | 0 | 41 | 36 | 97 |
| Peak Hour | 22 | 29 | 0 | 0 | 51 | 3 | 2 | 2 | 0 | 7 | 9 | 0 | 16 | 22 | 47 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|------------|----------|----------|----------|------------|----------|----------|----------|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Victory Dr | | | | Driveway | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 5 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 4:15 PM | 0 | 0 | 5 | 0 | 0 | 1 | 8 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 15 | 0 |
| 4:30 PM | 0 | 0 | 5 | 0 | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| 4:45 PM | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 56 |
| 5:00 PM | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 51 |
| 5:15 PM | 0 | 0 | 4 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 50 |
| 5:30 PM | 0 | 0 | 7 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 51 |
| 5:45 PM | 0 | 0 | 3 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 47 |
| Count Total | 0 | 0 | 40 | 0 | 0 | 2 | 60 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 103 | 0 |
| Peak Hour | 0 | 0 | 22 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | |
|---|-----------|----------|----------|-----------|----------|----------|------------|----------|----------|------------|----------|----------|--------------|------------------|----------|----------|--|
| Interval Start | A St | | | A St | | | Victory Dr | | | Driveway | | | 15-min Total | Rolling One Hour | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | |
| 4:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | |
| 5:00 PM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | |
| 5:15 PM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | |
| Count Total | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| Peak Hour | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | |

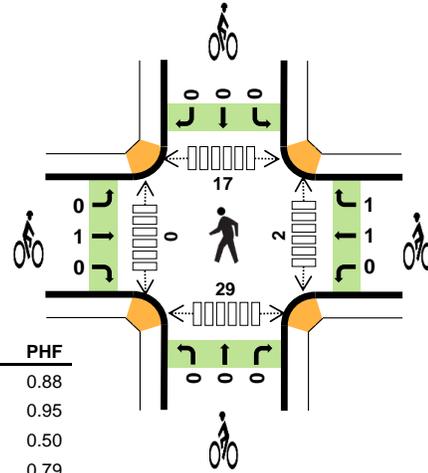
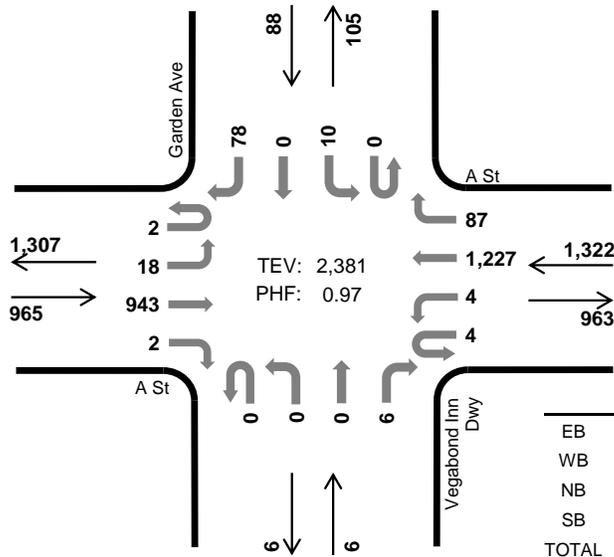
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Vegabond Inn Dwy A St



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 3.2% | 0.88 |
| WB | 3.7% | 0.95 |
| NB | 0.0% | 0.50 |
| SB | 1.1% | 0.79 |
| TOTAL | 3.4% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Vegabond Inn Dwy Northbound | | | | Garden Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-----|----------------|----|-------|-------|-----------------------------|----|----|----|-----------------------|----|----|-----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 1 | 1 | 201 | 0 | 0 | 1 | 226 | 19 | 0 | 2 | 0 | 2 | 0 | 5 | 0 | 23 | 481 | 0 | |
| 7:15 AM | 0 | 4 | 217 | 0 | 2 | 1 | 209 | 18 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 11 | 467 | 0 | |
| 7:30 AM | 0 | 1 | 241 | 0 | 0 | 0 | 260 | 15 | 0 | 0 | 0 | 1 | 0 | 5 | 0 | 25 | 548 | 0 | |
| 7:45 AM | 0 | 3 | 221 | 0 | 0 | 1 | 326 | 18 | 0 | 0 | 0 | 3 | 0 | 4 | 0 | 18 | 594 | 2,090 | |
| 8:00 AM | 0 | 2 | 271 | 0 | 1 | 1 | 293 | 23 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 19 | 612 | 2,221 | |
| 8:15 AM | 1 | 10 | 229 | 2 | 3 | 2 | 318 | 24 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 16 | 607 | 2,361 | |
| 8:30 AM | 1 | 3 | 222 | 0 | 0 | 0 | 290 | 22 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 25 | 568 | 2,381 | |
| 8:45 AM | 0 | 4 | 203 | 1 | 1 | 1 | 272 | 13 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | 11 | 512 | 2,299 | |
| Count Total | 3 | 28 | 1,805 | 3 | 7 | 7 | 2,194 | 152 | 0 | 3 | 0 | 12 | 0 | 27 | 0 | 148 | 4,389 | 0 | |
| Peak Hour | All | 2 | 18 | 943 | 2 | 4 | 4 | 1,227 | 87 | 0 | 0 | 0 | 6 | 0 | 10 | 0 | 78 | 2,381 | 0 |
| | HV | 0 | 0 | 31 | 0 | 0 | 0 | 44 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 81 | 0 |
| | HV% | 0% | 0% | 3% | 0% | 0% | 0% | 4% | 6% | - | - | - | 0% | - | 0% | - | 1% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 8 | 12 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 9 |
| 7:15 AM | 10 | 13 | 0 | 1 | 24 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 13 | 15 |
| 7:30 AM | 8 | 9 | 0 | 3 | 20 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 5 | 9 | 14 |
| 7:45 AM | 6 | 9 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 10 | 15 |
| 8:00 AM | 10 | 9 | 0 | 1 | 20 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 5 | 4 | 9 |
| 8:15 AM | 1 | 14 | 0 | 0 | 15 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 5 | 8 |
| 8:30 AM | 14 | 17 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 10 | 16 |
| 8:45 AM | 11 | 15 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Count Total | 68 | 98 | 0 | 5 | 171 | 2 | 4 | 0 | 0 | 6 | 2 | 0 | 27 | 60 | 89 |
| Peak Hour | 31 | 49 | 0 | 1 | 81 | 1 | 2 | 0 | 0 | 3 | 2 | 0 | 17 | 29 | 48 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|----|-----------|----|----|----|------------------|----|----|----|------------|----|----|----|--------------|------------------|---|
| Interval Start | A St | | | | A St | | | | Vegabond Inn Dwy | | | | Garden Ave | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 8 | 0 | 0 | 0 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | |
| 7:15 AM | 0 | 0 | 10 | 0 | 0 | 0 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 24 | 0 | |
| 7:30 AM | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 20 | 0 | |
| 7:45 AM | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 79 | |
| 8:00 AM | 0 | 0 | 10 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 20 | 79 | |
| 8:15 AM | 0 | 0 | 1 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 70 | |
| 8:30 AM | 0 | 0 | 14 | 0 | 0 | 0 | 13 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 81 | |
| 8:45 AM | 0 | 0 | 11 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 92 | |
| Count Total | 0 | 0 | 68 | 0 | 0 | 0 | 87 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 171 | 0 |
| Peak Hour | 0 | 0 | 31 | 0 | 0 | 0 | 44 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 81 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
|---|-----------|----|----|-----------|----|----|------------------|----|----|------------|----|----|--------------|------------------|---|---|---|---|
| Interval Start | A St | | | A St | | | Vegabond Inn Dwy | | | Garden Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 7:30 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 8:00 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Count Total | 0 | 2 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Peak Hour | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|------------------|----------|----------|----------|------------|----------|----------|----------|--------------|------------------|-----------|
| Interval Start | A St | | | | A St | | | | Vegabond Inn Dwy | | | | Garden Ave | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 1 | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 14 | 0 |
| 4:15 PM | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| 4:30 PM | 0 | 0 | 5 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 4:45 PM | 0 | 0 | 5 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 53 |
| 5:00 PM | 0 | 0 | 5 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 48 |
| 5:15 PM | 0 | 0 | 4 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 49 |
| 5:30 PM | 0 | 0 | 7 | 0 | 0 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 51 |
| 5:45 PM | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 49 |
| Count Total | 0 | 1 | 39 | 0 | 0 | 1 | 58 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 102 | 0 |
| Peak Hour | 0 | 0 | 19 | 0 | 0 | 1 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | | |
|---|-----------|----------|----------|-----------|----------|----------|------------------|----------|----------|------------|----------|----------|--------------|------------------|----------|----------|----------|----------|----------|
| Interval Start | A St | | | A St | | | Vegabond Inn Dwy | | | Garden Ave | | | 15-min Total | Rolling One Hour | | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| 5:00 PM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 5:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 5:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Count Total | 0 | 7 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Peak Hour | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |

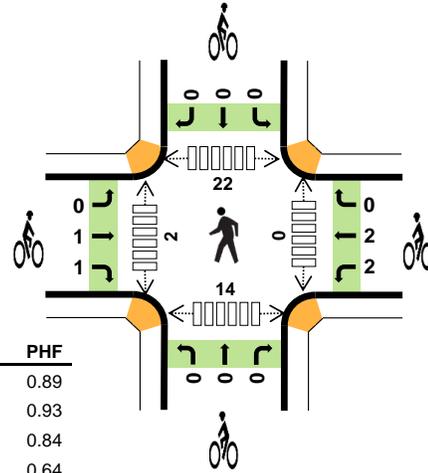
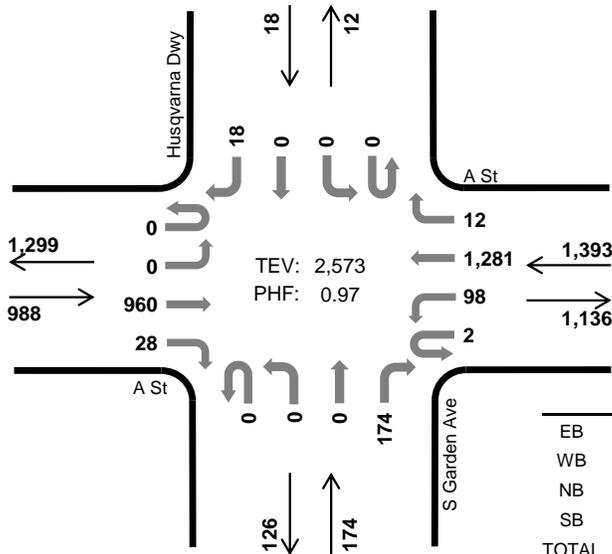
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

S Garden Ave A St



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:30 AM to 8:30 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.4% | 0.89 |
| WB | 2.7% | 0.93 |
| NB | 0.0% | 0.84 |
| SB | 11.1% | 0.64 |
| TOTAL | 2.5% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | S Garden Ave Northbound | | | | Husqvarna Dwy Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-----|----------------|-----|-------|-------|-------------------------|----|----|-----|--------------------------|----|----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 202 | 3 | 0 | 23 | 242 | 5 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 5 | 525 | 0 | |
| 7:15 AM | 0 | 0 | 229 | 3 | 0 | 14 | 232 | 3 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 5 | 520 | 0 | |
| 7:30 AM | 0 | 0 | 239 | 4 | 1 | 16 | 279 | 4 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 5 | 597 | 0 | |
| 7:45 AM | 0 | 0 | 219 | 8 | 1 | 25 | 342 | 2 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 4 | 653 | 2,295 | |
| 8:00 AM | 0 | 0 | 270 | 8 | 0 | 29 | 315 | 4 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 2 | 659 | 2,429 | |
| 8:15 AM | 0 | 0 | 232 | 8 | 0 | 28 | 345 | 2 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 7 | 664 | 2,573 | |
| 8:30 AM | 0 | 0 | 219 | 10 | 0 | 16 | 314 | 4 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 595 | 2,571 | |
| 8:45 AM | 0 | 0 | 195 | 9 | 0 | 20 | 282 | 2 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 1 | 539 | 2,457 | |
| Count Total | 0 | 0 | 1,805 | 53 | 2 | 171 | 2,351 | 26 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 29 | 4,752 | 0 | |
| Peak Hour | All | 0 | 0 | 960 | 28 | 2 | 98 | 1,281 | 12 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | 18 | 2,573 | 0 |
| | HV | 0 | 0 | 23 | 1 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 64 | 0 |
| | HV% | - | - | 2% | 4% | 0% | 0% | 3% | 0% | - | - | - | 0% | - | - | - | 11% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 8 | 14 | 0 | 1 | 23 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 4 | 7 |
| 7:15 AM | 10 | 14 | 1 | 1 | 26 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 5 | 7 |
| 7:30 AM | 7 | 8 | 0 | 1 | 16 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 5 | 4 | 9 |
| 7:45 AM | 6 | 7 | 0 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 |
| 8:00 AM | 10 | 10 | 0 | 0 | 20 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 10 | 0 | 11 |
| 8:15 AM | 1 | 13 | 0 | 0 | 14 | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 5 | 5 | 11 |
| 8:30 AM | 13 | 19 | 0 | 0 | 32 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 8 | 2 | 10 |
| 8:45 AM | 10 | 17 | 1 | 0 | 28 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 1 | 5 |
| Count Total | 65 | 102 | 2 | 4 | 173 | 2 | 8 | 0 | 0 | 10 | 0 | 3 | 38 | 26 | 67 |
| Peak Hour | 24 | 38 | 0 | 2 | 64 | 2 | 4 | 0 | 0 | 6 | 0 | 2 | 22 | 14 | 38 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|----|-----------|----|----|----|--------------|----|----|----|---------------|----|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | S Garden Ave | | | | Husqvarna Dwy | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 8 | 0 | 0 | 0 | 12 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 23 | 0 |
| 7:15 AM | 0 | 0 | 10 | 0 | 0 | 1 | 12 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 26 | 0 |
| 7:30 AM | 0 | 0 | 7 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 0 |
| 7:45 AM | 0 | 0 | 5 | 1 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 14 | 79 |
| 8:00 AM | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 76 |
| 8:15 AM | 0 | 0 | 1 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 64 |
| 8:30 AM | 0 | 0 | 13 | 0 | 0 | 1 | 16 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 80 |
| 8:45 AM | 0 | 0 | 10 | 0 | 0 | 2 | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 28 | 94 |
| Count Total | 0 | 0 | 64 | 1 | 0 | 4 | 93 | 5 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 173 | 0 |
| Peak Hour | 0 | 0 | 23 | 1 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 64 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | |
|---|-----------|----|----|-----------|----|----|--------------|----|----|---------------|----|----|--------------|------------------|----|---|--|
| Interval Start | A St | | | A St | | | S Garden Ave | | | Husqvarna Dwy | | | 15-min Total | Rolling One Hour | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 7:15 AM | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 7:30 AM | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | |
| 8:15 AM | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | |
| 8:30 AM | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | |
| 8:45 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | |
| Count Total | 0 | 1 | 1 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| Peak Hour | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | |

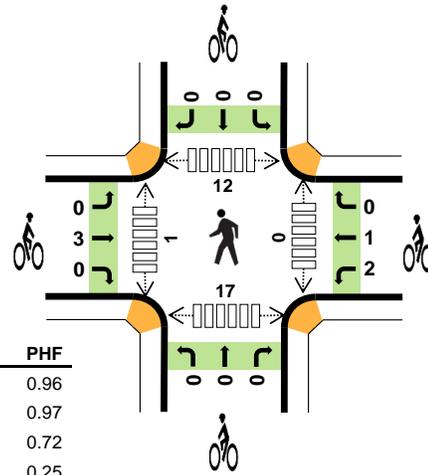
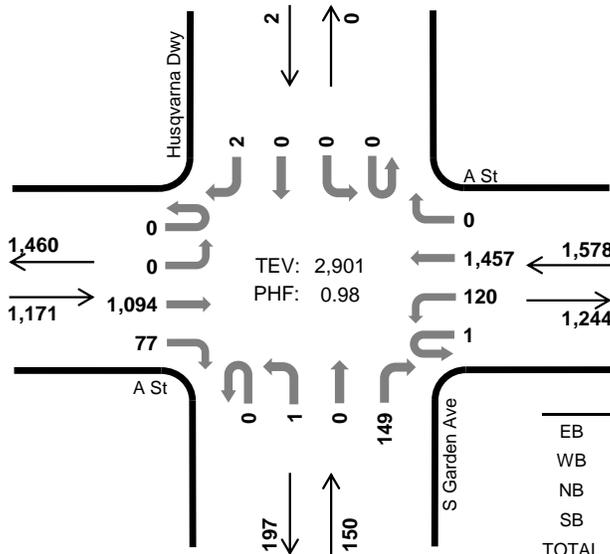
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

S Garden Ave A St



Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 5:00 PM to 6:00 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 1.5% | 0.96 |
| WB | 2.2% | 0.97 |
| NB | 0.0% | 0.72 |
| SB | 0.0% | 0.25 |
| TOTAL | 1.8% | 0.98 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | S Garden Ave Northbound | | | | Husqvarna Dwy Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----------|------------|-----------|----------------|-----------|------------|----------|-------------------------|----------|----------|-----------|--------------------------|----------|----------|----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 0 | 292 | 22 | 0 | 24 | 334 | 3 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 6 | 716 | 0 | |
| 4:15 PM | 0 | 0 | 282 | 18 | 0 | 25 | 301 | 9 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 5 | 673 | 0 | |
| 4:30 PM | 0 | 0 | 277 | 19 | 1 | 27 | 312 | 4 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 11 | 683 | 0 | |
| 4:45 PM | 0 | 0 | 299 | 11 | 0 | 26 | 334 | 2 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 3 | 704 | 2,776 | |
| 5:00 PM | 0 | 0 | 287 | 19 | 0 | 24 | 371 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 2 | 733 | 2,793 | |
| 5:15 PM | 0 | 0 | 255 | 20 | 0 | 34 | 370 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 731 | 2,851 | |
| 5:30 PM | 0 | 0 | 274 | 19 | 0 | 34 | 337 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 696 | 2,864 | |
| 5:45 PM | 0 | 0 | 278 | 19 | 1 | 28 | 379 | 0 | 0 | 1 | 0 | 35 | 0 | 0 | 0 | 0 | 741 | 2,901 | |
| Count Total | 0 | 0 | 2,244 | 147 | 2 | 222 | 2,738 | 18 | 0 | 1 | 0 | 278 | 0 | 0 | 0 | 27 | 5,677 | 0 | |
| Peak Hour | All | 0 | 0 | 1,094 | 77 | 1 | 120 | 1,457 | 0 | 0 | 1 | 0 | 149 | 0 | 0 | 0 | 2 | 2,901 | 0 |
| | HV | 0 | 0 | 18 | 0 | 0 | 1 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 |
| | HV% | - | - | 2% | 0% | 0% | 1% | 2% | - | - | 0% | - | 0% | - | - | - | 0% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

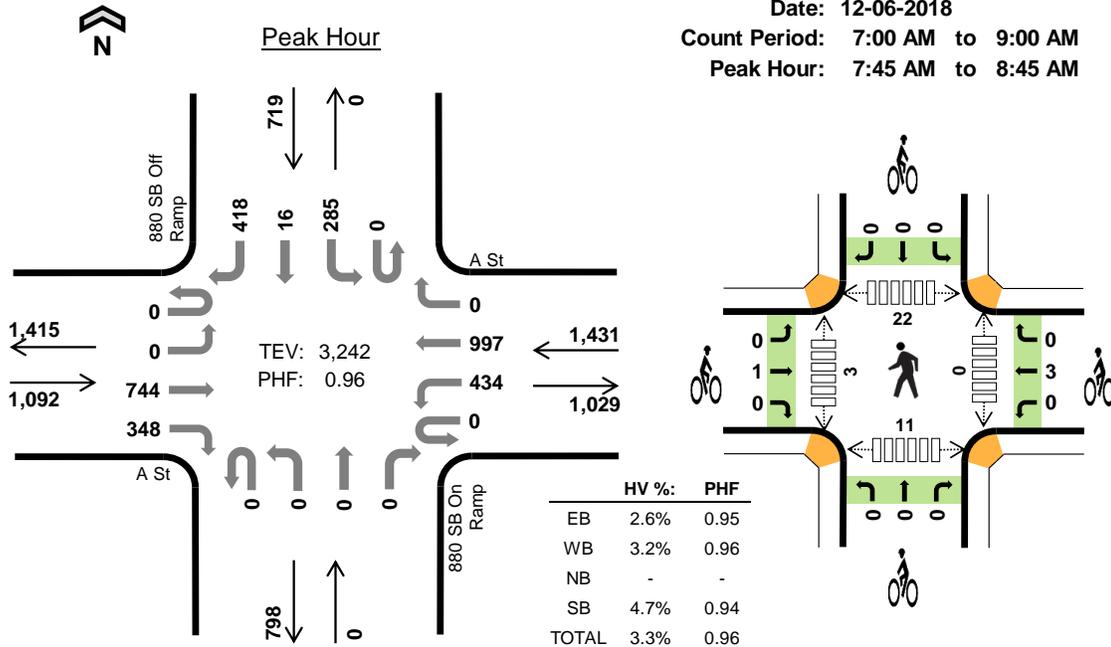
| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|-----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 5 | 9 | 1 | 1 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 3 | 9 |
| 4:15 PM | 6 | 7 | 2 | 1 | 16 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 9 | 5 | 15 |
| 4:30 PM | 3 | 8 | 0 | 0 | 11 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 5 | 9 |
| 4:45 PM | 4 | 8 | 0 | 0 | 12 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 7 | 3 | 10 |
| 5:00 PM | 4 | 6 | 0 | 0 | 10 | 1 | 2 | 0 | 0 | 3 | 0 | 1 | 6 | 6 | 13 |
| 5:15 PM | 4 | 13 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 3 |
| 5:30 PM | 7 | 8 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 9 |
| 5:45 PM | 3 | 7 | 0 | 0 | 10 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 5 | 0 | 5 |
| Count Total | 36 | 66 | 3 | 2 | 107 | 6 | 3 | 2 | 0 | 11 | 0 | 3 | 37 | 33 | 73 |
| Peak Hour | 18 | 34 | 0 | 0 | 52 | 3 | 3 | 0 | 0 | 6 | 0 | 1 | 12 | 17 | 30 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|-----------|-----------|-----------|----------|--------------|----------|--------------|---------------|----------|----------|---------------|------------------|----------|----------|--------------|------------------|
| Interval Start | A St | | | | A St | | | | S Garden Ave | | | | Husqvarna Dwy | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 5 | 0 | 0 | 1 | 7 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 16 | 0 |
| 4:15 PM | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 16 | 0 |
| 4:30 PM | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 4:45 PM | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 55 |
| 5:00 PM | 0 | 0 | 4 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 49 |
| 5:15 PM | 0 | 0 | 4 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 50 |
| 5:30 PM | 0 | 0 | 7 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 54 |
| 5:45 PM | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 52 |
| Count Total | 0 | 0 | 36 | 0 | 0 | 2 | 62 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 107 | 0 |
| Peak Hour | 0 | 0 | 18 | 0 | 0 | 1 | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | S Garden Ave | | | Husqvarna Dwy | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 5:00 PM | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 |
| 5:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 5:45 PM | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 |
| Count Total | 0 | 6 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Peak Hour | 0 | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

880 SB Ramp A St



Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:45 AM to 8:45 AM



Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | 880 SB On Ramp Northbound | | | | 880 SB Off Ramp Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-----|----------------|-----|-------|-----|---------------------------|----|----|----|----------------------------|-----|-----|-----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 171 | 74 | 0 | 77 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 4 | 106 | 632 | 0 | |
| 7:15 AM | 0 | 0 | 179 | 75 | 0 | 110 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 2 | 73 | 650 | 0 | |
| 7:30 AM | 0 | 0 | 181 | 114 | 0 | 117 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 1 | 94 | 762 | 0 | |
| 7:45 AM | 0 | 0 | 180 | 92 | 0 | 104 | 268 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 4 | 98 | 807 | 2,851 | |
| 8:00 AM | 0 | 0 | 210 | 76 | 0 | 116 | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 4 | 105 | 826 | 3,045 | |
| 8:15 AM | 0 | 0 | 189 | 95 | 0 | 111 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 3 | 110 | 840 | 3,235 | |
| 8:30 AM | 0 | 0 | 165 | 85 | 0 | 103 | 235 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 5 | 105 | 769 | 3,242 | |
| 8:45 AM | 0 | 0 | 156 | 77 | 0 | 104 | 201 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 8 | 107 | 709 | 3,144 | |
| Count Total | 0 | 0 | 1,431 | 688 | 0 | 842 | 1,733 | 0 | 0 | 0 | 0 | 0 | 0 | 472 | 31 | 798 | 5,995 | 0 | |
| Peak Hour | All | 0 | 0 | 744 | 348 | 0 | 434 | 997 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 16 | 418 | 3,242 | 0 |
| | HV | 0 | 0 | 23 | 5 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 21 | 108 | 0 |
| | HV% | - | - | 3% | 1% | - | 5% | 2% | - | - | - | - | - | - | 5% | 0% | 5% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 11 | 12 | 0 | 7 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 4 | 14 |
| 7:15 AM | 10 | 14 | 0 | 6 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| 7:30 AM | 8 | 7 | 0 | 7 | 22 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 6 | 10 |
| 7:45 AM | 5 | 5 | 0 | 7 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 7 |
| 8:00 AM | 7 | 9 | 0 | 6 | 22 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 2 | 8 |
| 8:15 AM | 4 | 11 | 0 | 9 | 24 | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 4 | 4 | 9 |
| 8:30 AM | 12 | 21 | 0 | 12 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 | 1 | 12 |
| 8:45 AM | 11 | 25 | 0 | 9 | 45 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 5 | 0 | 5 |
| Count Total | 68 | 104 | 0 | 63 | 235 | 1 | 5 | 0 | 0 | 6 | 0 | 8 | 38 | 22 | 68 |
| Peak Hour | 28 | 46 | 0 | 34 | 108 | 1 | 3 | 0 | 0 | 4 | 0 | 3 | 22 | 11 | 36 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|----------------|----|----------------|-----------------|----|----|-----------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | 880 SB On Ramp | | | | 880 SB Off Ramp | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 7 | 4 | 0 | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 30 | 0 |
| 7:15 AM | 0 | 0 | 9 | 1 | 0 | 3 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 30 | 0 |
| 7:30 AM | 0 | 0 | 6 | 2 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 22 | 0 |
| 7:45 AM | 0 | 0 | 4 | 1 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 2 | 17 | 99 |
| 8:00 AM | 0 | 0 | 6 | 1 | 0 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 2 | 22 | 91 |
| 8:15 AM | 0 | 0 | 3 | 1 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 24 | 85 |
| 8:30 AM | 0 | 0 | 10 | 2 | 0 | 11 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 8 | 45 | 108 |
| 8:45 AM | 0 | 0 | 9 | 2 | 0 | 12 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 3 | 45 | 136 |
| Count Total | 0 | 0 | 54 | 14 | 0 | 43 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 1 | 35 | 235 | 0 |
| Peak Hour | 0 | 0 | 23 | 5 | 0 | 23 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 21 | 108 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | 880 SB On Ramp | | | 880 SB Off Ramp | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 |
| Count Total | 0 | 1 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Peak Hour | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|-----------|-----------|----------|----------------|----------|----------------|-----------------|----------|----------|-----------------|------------------|----------|----------|--------------|------------------|-----------|
| Interval Start | A St | | | | A St | | | | 880 SB On Ramp | | | | 880 SB Off Ramp | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 0 | 7 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 16 | 0 | |
| 4:15 PM | 0 | 0 | 8 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 7 | 22 | 0 |
| 4:30 PM | 0 | 0 | 3 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 14 | 0 |
| 4:45 PM | 0 | 0 | 3 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 13 | 65 |
| 5:00 PM | 0 | 0 | 4 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 14 | 63 |
| 5:15 PM | 0 | 0 | 4 | 1 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 7 | 20 | 61 |
| 5:30 PM | 0 | 0 | 6 | 1 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 6 | 22 | 69 |
| 5:45 PM | 0 | 0 | 3 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 15 | 71 |
| Count Total | 0 | 0 | 38 | 4 | 0 | 13 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 3 | 42 | 136 | 0 |
| Peak Hour | 0 | 0 | 17 | 3 | 0 | 8 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1 | 23 | 71 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | 880 SB On Ramp | | | 880 SB Off Ramp | | | 15-min Total | Rolling One Hour | | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 5 | 5 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 |
| Count Total | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 0 | 0 |
| Peak Hour | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | | |

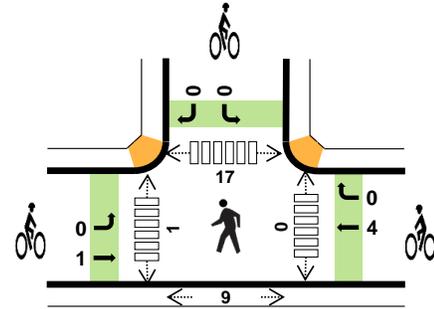
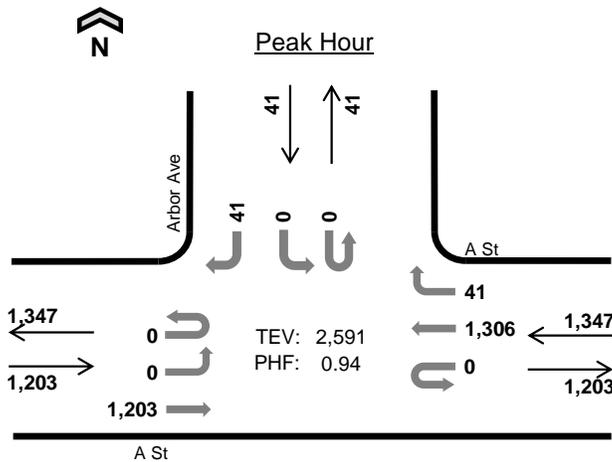
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|-----------------|----|-----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | 880 NB Off Ramp | | | | 880 NB On Ramp | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 3 | 7 | 0 | 0 | 0 | 9 | 7 | 0 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 33 | 0 |
| 7:15 AM | 0 | 3 | 8 | 0 | 0 | 0 | 9 | 6 | 0 | 5 | 1 | 4 | 0 | 0 | 0 | 0 | 36 | 0 |
| 7:30 AM | 0 | 5 | 6 | 0 | 0 | 0 | 7 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 24 | 0 |
| 7:45 AM | 0 | 1 | 7 | 0 | 0 | 0 | 3 | 4 | 0 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 20 | 113 |
| 8:00 AM | 0 | 4 | 7 | 0 | 0 | 0 | 9 | 5 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 31 | 111 |
| 8:15 AM | 0 | 2 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 2 | 0 | 9 | 0 | 0 | 0 | 0 | 22 | 97 |
| 8:30 AM | 0 | 4 | 9 | 0 | 0 | 0 | 15 | 1 | 0 | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 38 | 111 |
| 8:45 AM | 0 | 3 | 12 | 0 | 0 | 0 | 21 | 5 | 0 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 47 | 138 |
| Count Total | 0 | 25 | 57 | 0 | 0 | 0 | 81 | 33 | 0 | 26 | 1 | 28 | 0 | 0 | 0 | 0 | 251 | 0 |
| Peak Hour | 0 | 11 | 24 | 0 | 0 | 0 | 35 | 10 | 0 | 14 | 0 | 17 | 0 | 0 | 0 | 0 | 111 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | 880 NB Off Ramp | | | 880 NB On Ramp | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7:30 AM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | | |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| Count Total | 0 | 4 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | | |
| Peak Hour | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|-----------------|----|-----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | 880 NB Off Ramp | | | | 880 NB On Ramp | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 2 | 3 | 0 | 0 | 0 | 6 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 14 | 0 |
| 4:15 PM | 0 | 3 | 9 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 19 | 0 |
| 4:30 PM | 0 | 1 | 3 | 0 | 0 | 0 | 2 | 3 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 0 | 16 | 0 |
| 4:45 PM | 0 | 2 | 4 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 20 | 69 |
| 5:00 PM | 0 | 1 | 5 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 17 | 72 |
| 5:15 PM | 0 | 2 | 4 | 0 | 0 | 0 | 4 | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 16 | 69 |
| 5:30 PM | 0 | 4 | 5 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 19 | 72 |
| 5:45 PM | 0 | 1 | 4 | 0 | 0 | 0 | 6 | 3 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 18 | 70 |
| Count Total | 0 | 16 | 37 | 0 | 0 | 0 | 31 | 13 | 0 | 5 | 0 | 37 | 0 | 0 | 0 | 0 | 139 | 0 |
| Peak Hour | 0 | 8 | 18 | 0 | 0 | 0 | 16 | 7 | 0 | 3 | 0 | 18 | 0 | 0 | 0 | 0 | 70 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | 880 NB Off Ramp | | | 880 NB On Ramp | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 4:45 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 4 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 8 | 8 |
| 5:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 8 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 8 |
| 5:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | 7 |
| Count Total | 0 | 6 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 11 | 0 | 0 |
| Peak Hour | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Arbor Ave A St



Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 3.4% | 0.87 |
| WB | 3.2% | 0.96 |
| NB | - | - |
| SB | 4.9% | 0.79 |
| TOTAL | 3.3% | 0.94 |

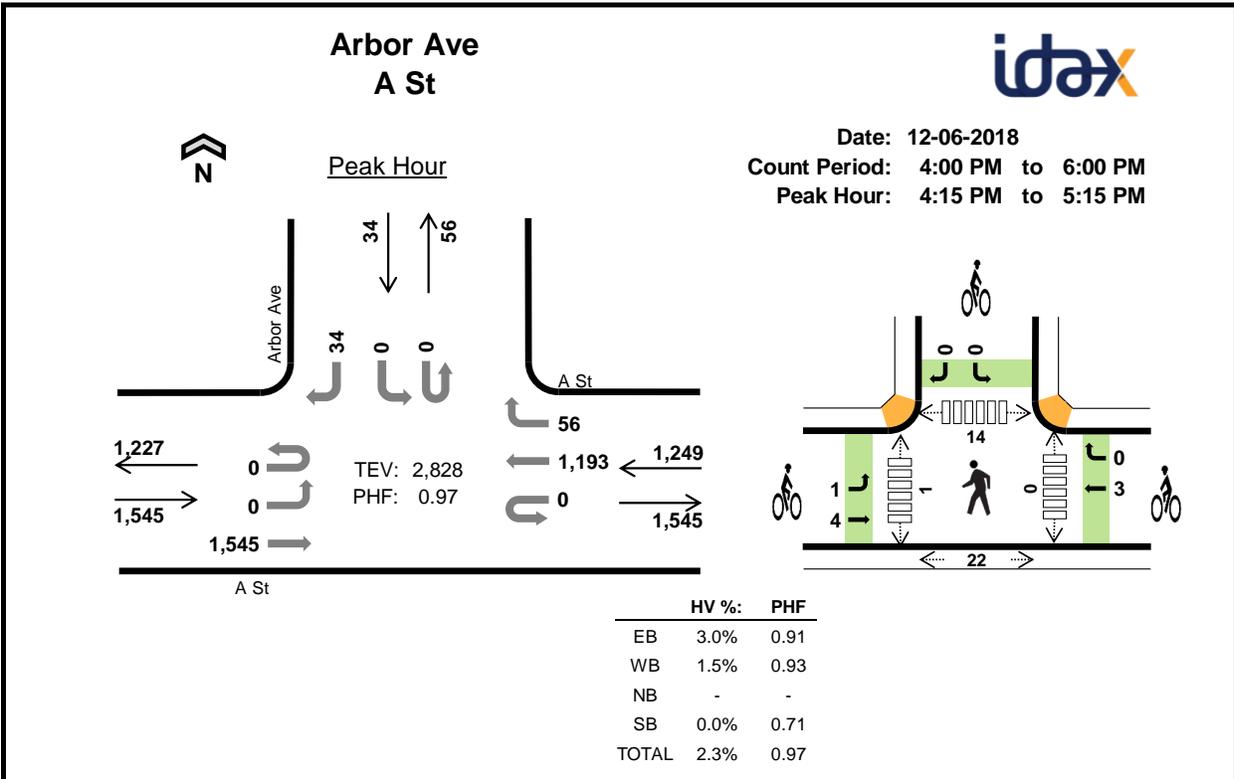
Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | 0 Northbound | | | | Arbor Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-------|----------------|----|-------|-------|--------------|----|----|----|----------------------|----|----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 167 | 0 | 0 | 0 | 254 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 435 | 0 | |
| 7:15 AM | 0 | 0 | 176 | 0 | 0 | 0 | 310 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 502 | 0 | |
| 7:30 AM | 0 | 0 | 213 | 0 | 0 | 0 | 357 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 593 | 0 | |
| 7:45 AM | 0 | 0 | 253 | 0 | 0 | 0 | 347 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 611 | 2,141 | |
| 8:00 AM | 0 | 0 | 346 | 0 | 0 | 0 | 326 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 689 | 2,395 | |
| 8:15 AM | 0 | 0 | 332 | 0 | 0 | 0 | 326 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 681 | 2,574 | |
| 8:30 AM | 0 | 0 | 272 | 0 | 0 | 0 | 307 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 610 | 2,591 | |
| 8:45 AM | 0 | 0 | 228 | 0 | 2 | 0 | 288 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 547 | 2,527 | |
| Count Total | 0 | 0 | 1,987 | 0 | 2 | 0 | 2,515 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 4,668 | 0 | |
| Peak Hour | All | 0 | 0 | 1,203 | 0 | 0 | 0 | 1,306 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 2,591 | 0 |
| | HV | 0 | 0 | 41 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 86 | 0 |
| | HV% | - | - | 3% | - | - | - | 3% | 0% | - | - | - | - | - | - | - | 5% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 11 | 16 | 0 | 0 | 27 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 4 | 4 | 8 |
| 7:15 AM | 12 | 15 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 7:30 AM | 7 | 12 | 0 | 0 | 19 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 3 | 5 | 10 |
| 7:45 AM | 9 | 7 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 |
| 8:00 AM | 11 | 12 | 0 | 2 | 25 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 3 | 7 |
| 8:15 AM | 10 | 8 | 0 | 0 | 18 | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 7 | 2 | 10 |
| 8:30 AM | 11 | 16 | 0 | 0 | 27 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 4 |
| 8:45 AM | 14 | 28 | 0 | 1 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Count Total | 85 | 114 | 0 | 3 | 202 | 4 | 5 | 0 | 0 | 9 | 0 | 3 | 29 | 18 | 50 |
| Peak Hr | 41 | 43 | 0 | 2 | 86 | 1 | 4 | 0 | 0 | 5 | 0 | 1 | 17 | 9 | 27 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|------------|----|------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | 0 | | | | Arbor Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 11 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| 7:15 AM | 0 | 0 | 12 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| 7:30 AM | 0 | 0 | 7 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| 7:45 AM | 0 | 0 | 9 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 89 |
| 8:00 AM | 0 | 0 | 11 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 25 | 87 |
| 8:15 AM | 0 | 0 | 10 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 78 |
| 8:30 AM | 0 | 0 | 11 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 86 |
| 8:45 AM | 0 | 0 | 14 | 0 | 0 | 0 | 25 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 43 | 113 |
| Count Total | 0 | 0 | 85 | 0 | 0 | 0 | 111 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 202 | 0 |
| Peak Hour | 0 | 0 | 41 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 86 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | 0 | | | Arbor Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7:30 AM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | |
| 8:15 AM | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | | |
| 8:30 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| Count Total | 0 | 4 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | | |
| Peak Hour | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |



Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | 0 Northbound | | | | Arbor Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----------|------------|----------|----------------|----------|------------|-----------|--------------|----------|----------|----------|----------------------|----------|----------|-----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 0 | 344 | 0 | 0 | 0 | 278 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 636 | 0 | |
| 4:15 PM | 0 | 0 | 426 | 0 | 0 | 0 | 273 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 726 | 0 | |
| 4:30 PM | 0 | 0 | 358 | 0 | 0 | 0 | 291 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 664 | 0 | |
| 4:45 PM | 0 | 0 | 380 | 0 | 0 | 0 | 312 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 724 | 2,750 | |
| 5:00 PM | 0 | 0 | 381 | 0 | 0 | 0 | 317 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 714 | 2,828 | |
| 5:15 PM | 0 | 0 | 344 | 0 | 0 | 0 | 349 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 707 | 2,809 | |
| 5:30 PM | 0 | 0 | 325 | 0 | 0 | 0 | 304 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 649 | 2,794 | |
| 5:45 PM | 0 | 0 | 367 | 0 | 0 | 0 | 301 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 686 | 2,756 | |
| Count Total | 0 | 0 | 2,925 | 0 | 0 | 0 | 2,425 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 5,506 | 0 | |
| Peak Hour | All | 0 | 0 | 1,545 | 0 | 0 | 0 | 1,193 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 2,828 | 0 |
| | HV | 0 | 0 | 46 | 0 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| | HV% | - | - | 3% | - | - | - | 1% | 4% | - | - | - | - | - | - | - | 0% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 4 | 8 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | 6 |
| 4:15 PM | 13 | 4 | 0 | 0 | 17 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 3 | 6 |
| 4:30 PM | 8 | 5 | 0 | 0 | 13 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 4 |
| 4:45 PM | 13 | 6 | 0 | 0 | 19 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 5 | 7 | 13 |
| 5:00 PM | 12 | 4 | 0 | 0 | 16 | 1 | 3 | 0 | 0 | 4 | 0 | 0 | 6 | 8 | 14 |
| 5:15 PM | 7 | 5 | 0 | 0 | 12 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 5 | 0 | 7 |
| 5:30 PM | 10 | 5 | 0 | 0 | 15 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 6 | 9 |
| 5:45 PM | 7 | 9 | 0 | 0 | 16 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 74 | 46 | 0 | 0 | 120 | 7 | 4 | 0 | 0 | 11 | 0 | 5 | 23 | 31 | 59 |
| Peak Hr | 46 | 19 | 0 | 0 | 65 | 5 | 3 | 0 | 0 | 8 | 0 | 1 | 14 | 22 | 37 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|-----------|----------|-----------|----------|----------|----------|------------|----------|----------|----------|------------|----------|----------|----------|--------------|------------------|
| Interval Start | A St | | | | A St | | | | 0 | | | | Arbor Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 4 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 4:15 PM | 0 | 0 | 13 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 4:30 PM | 0 | 0 | 8 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 4:45 PM | 0 | 0 | 13 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 61 |
| 5:00 PM | 0 | 0 | 12 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 65 |
| 5:15 PM | 0 | 0 | 7 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 60 |
| 5:30 PM | 0 | 0 | 10 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 62 |
| 5:45 PM | 0 | 0 | 7 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 59 |
| Count Total | 0 | 0 | 74 | 0 | 0 | 0 | 44 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 |
| Peak Hour | 0 | 0 | 46 | 0 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |

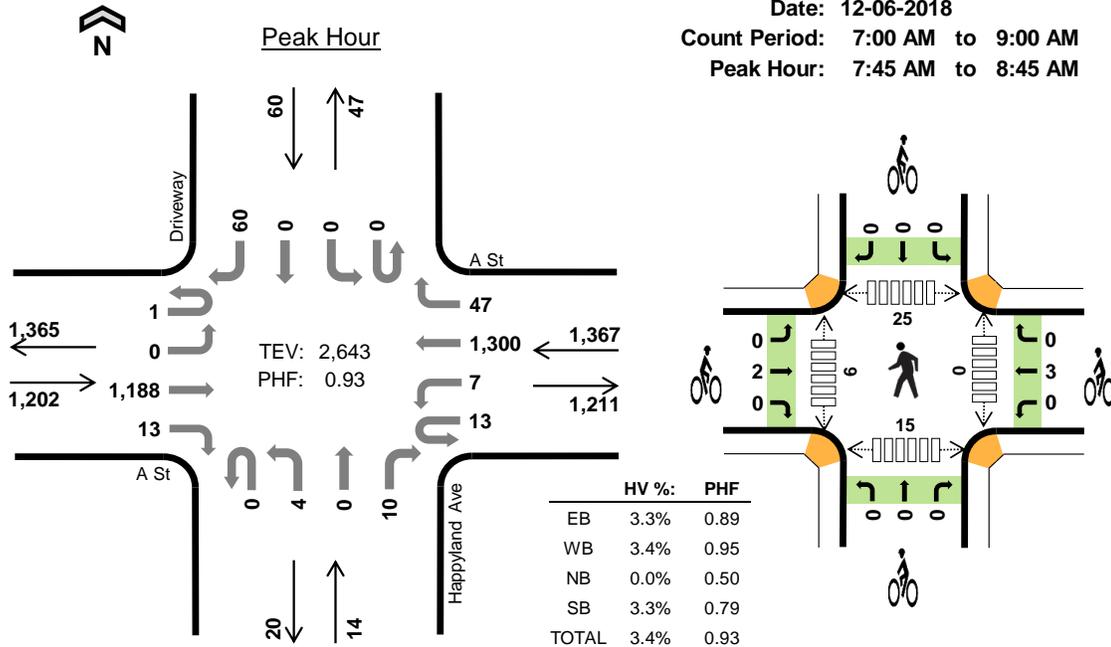
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | |
|---|-----------|----------|----------|-----------|----------|----------|------------|----------|----------|------------|----------|----------|--------------|------------------|--|--|--|
| Interval Start | A St | | | A St | | | 0 | | | Arbor Ave | | | 15-min Total | Rolling One Hour | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| 4:45 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | | | |
| 5:00 PM | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | | | |
| 5:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | | | |
| 5:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | | | |
| Count Total | 1 | 6 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | | | |
| Peak Hour | 1 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | | | |

Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Happyland Ave A St



Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:45 AM to 8:45 AM



Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Happyland Ave Northbound | | | | Driveway Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-------|----------------|----|-------|-------|--------------------------|----|----|----|---------------------|----|----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 1 | 1 | 164 | 2 | 0 | 0 | 263 | 6 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 7 | 450 | 0 | |
| 7:15 AM | 1 | 1 | 170 | 1 | 2 | 2 | 293 | 11 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 8 | 493 | 0 | |
| 7:30 AM | 0 | 0 | 208 | 0 | 4 | 1 | 339 | 13 | 0 | 3 | 0 | 8 | 0 | 2 | 0 | 8 | 586 | 0 | |
| 7:45 AM | 0 | 0 | 256 | 0 | 1 | 0 | 345 | 12 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 16 | 632 | 2,161 | |
| 8:00 AM | 0 | 0 | 334 | 5 | 7 | 3 | 329 | 9 | 0 | 3 | 0 | 4 | 0 | 0 | 0 | 13 | 707 | 2,418 | |
| 8:15 AM | 0 | 0 | 328 | 6 | 2 | 1 | 322 | 12 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 685 | 2,610 | |
| 8:30 AM | 1 | 0 | 270 | 2 | 3 | 3 | 304 | 14 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 19 | 619 | 2,643 | |
| 8:45 AM | 0 | 0 | 233 | 4 | 5 | 4 | 278 | 10 | 0 | 0 | 0 | 8 | 0 | 2 | 0 | 13 | 557 | 2,568 | |
| Count Total | 3 | 2 | 1,963 | 20 | 24 | 14 | 2,473 | 87 | 0 | 11 | 0 | 29 | 0 | 7 | 0 | 96 | 4,729 | 0 | |
| Peak Hour | All | 1 | 0 | 1,188 | 13 | 13 | 7 | 1,300 | 47 | 0 | 4 | 0 | 10 | 0 | 0 | 0 | 60 | 2,643 | 0 |
| | HV | 0 | 0 | 40 | 0 | 0 | 0 | 46 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 89 | 0 |
| | HV% | 0% | - | 3% | 0% | 0% | 0% | 4% | 2% | - | 0% | - | 0% | - | - | - | 3% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 10 | 15 | 1 | 0 | 26 | 2 | 2 | 0 | 0 | 4 | 0 | 3 | 5 | 5 | 13 |
| 7:15 AM | 13 | 15 | 0 | 1 | 29 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| 7:30 AM | 6 | 13 | 0 | 0 | 19 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 3 | 7 |
| 7:45 AM | 8 | 7 | 0 | 1 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 11 |
| 8:00 AM | 12 | 12 | 0 | 0 | 24 | 1 | 0 | 0 | 0 | 1 | 0 | 3 | 5 | 6 | 14 |
| 8:15 AM | 9 | 11 | 0 | 0 | 20 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 9 | 5 | 16 |
| 8:30 AM | 11 | 17 | 0 | 1 | 29 | 1 | 1 | 0 | 0 | 2 | 0 | 1 | 3 | 1 | 5 |
| 8:45 AM | 13 | 32 | 0 | 1 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Count Total | 82 | 122 | 1 | 4 | 209 | 6 | 6 | 0 | 0 | 12 | 0 | 11 | 36 | 23 | 70 |
| Peak Hour | 40 | 47 | 0 | 2 | 89 | 2 | 3 | 0 | 0 | 5 | 0 | 6 | 25 | 15 | 46 |

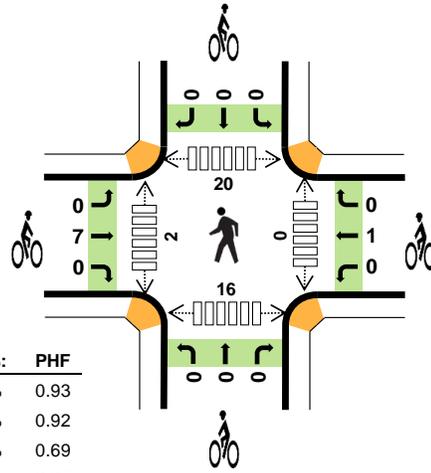
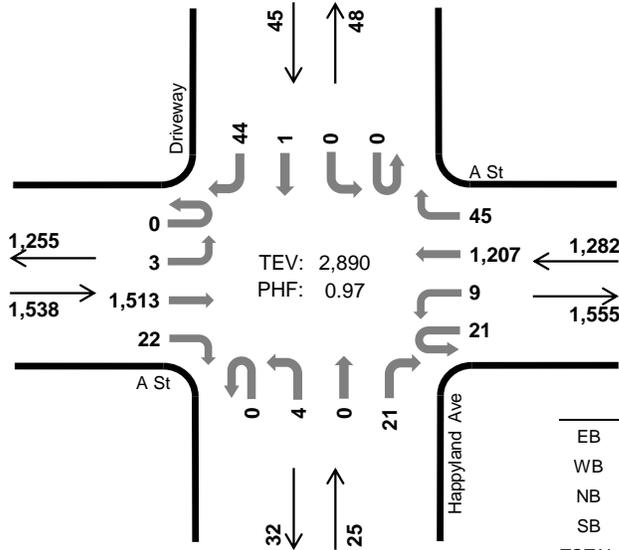
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|---------------|----|---------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|-----|
| Interval Start | A St | | | | A St | | | | Happyland Ave | | | | Driveway | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 10 | 0 | 0 | 0 | 15 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |
| 7:15 AM | 0 | 0 | 13 | 0 | 0 | 0 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 29 | 0 |
| 7:30 AM | 0 | 0 | 6 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| 7:45 AM | 0 | 0 | 8 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 90 |
| 8:00 AM | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 88 |
| 8:15 AM | 0 | 0 | 9 | 0 | 0 | 0 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 79 |
| 8:30 AM | 0 | 0 | 11 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 29 | 89 |
| 8:45 AM | 0 | 0 | 13 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 46 | 119 |
| Count Total | 0 | 0 | 82 | 0 | 0 | 0 | 120 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 209 | 0 |
| Peak Hour | 0 | 0 | 40 | 0 | 0 | 0 | 46 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 89 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Happyland Ave | | | Driveway | | | 15-min Total | Rolling One Hour | | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | | |
| 7:00 AM | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | |
| 7:15 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 7:30 AM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 4 |
| 8:15 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 5 |
| 8:30 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 5 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Count Total | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| Peak Hour | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | | |

Happyland Ave A St



Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:15 PM to 5:15 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.9% | 0.93 |
| WB | 1.7% | 0.92 |
| NB | 0.0% | 0.69 |
| SB | 2.2% | 0.87 |
| TOTAL | 2.3% | 0.97 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Happyland Ave Northbound | | | | Driveway Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|----|-------|-------|----------------|----|-------|-------|--------------------------|----|----|----|---------------------|----|----|------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 1 | 0 | 338 | 3 | 5 | 0 | 281 | 12 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 649 | 0 | |
| 4:15 PM | 0 | 0 | 406 | 6 | 4 | 0 | 273 | 11 | 0 | 1 | 0 | 7 | 0 | 0 | 0 | 10 | 718 | 0 | |
| 4:30 PM | 0 | 0 | 363 | 2 | 6 | 4 | 287 | 14 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 13 | 693 | 0 | |
| 4:45 PM | 0 | 2 | 376 | 6 | 5 | 3 | 329 | 10 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 10 | 745 | 2,805 | |
| 5:00 PM | 0 | 1 | 368 | 8 | 6 | 2 | 318 | 10 | 0 | 2 | 0 | 7 | 0 | 0 | 1 | 11 | 734 | 2,890 | |
| 5:15 PM | 1 | 0 | 346 | 5 | 5 | 1 | 335 | 7 | 0 | 1 | 0 | 5 | 0 | 1 | 0 | 8 | 715 | 2,887 | |
| 5:30 PM | 1 | 0 | 320 | 10 | 6 | 2 | 306 | 15 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 12 | 679 | 2,873 | |
| 5:45 PM | 0 | 0 | 360 | 2 | 2 | 4 | 287 | 17 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 14 | 692 | 2,820 | |
| Count Total | 3 | 3 | 2,877 | 42 | 39 | 16 | 2,416 | 96 | 0 | 5 | 0 | 38 | 0 | 2 | 2 | 86 | 5,625 | 0 | |
| Peak Hour | All | 0 | 3 | 1,513 | 22 | 21 | 9 | 1,207 | 45 | 0 | 4 | 0 | 21 | 0 | 0 | 1 | 44 | 2,890 | 0 |
| | HV | 0 | 0 | 44 | 0 | 0 | 1 | 20 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 67 | 0 |
| | HV% | - | 0% | 3% | 0% | 0% | 11% | 2% | 2% | - | 0% | - | 0% | - | - | 100% | 0% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 4 | 7 | 0 | 0 | 11 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 7 | 1 | 8 |
| 4:15 PM | 13 | 4 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 1 | 3 |
| 4:30 PM | 5 | 5 | 0 | 0 | 10 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 3 | 6 |
| 4:45 PM | 14 | 7 | 0 | 0 | 21 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 5 | 3 | 8 |
| 5:00 PM | 12 | 6 | 0 | 1 | 19 | 2 | 1 | 0 | 0 | 3 | 0 | 2 | 10 | 9 | 21 |
| 5:15 PM | 7 | 3 | 0 | 0 | 10 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 3 | 1 | 6 |
| 5:30 PM | 11 | 5 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 7 | 14 |
| 5:45 PM | 5 | 9 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 3 | 8 |
| Count Total | 71 | 46 | 0 | 1 | 118 | 9 | 1 | 0 | 0 | 10 | 0 | 10 | 36 | 28 | 74 |
| Peak Hour | 44 | 22 | 0 | 1 | 67 | 7 | 1 | 0 | 0 | 8 | 0 | 2 | 20 | 16 | 38 |

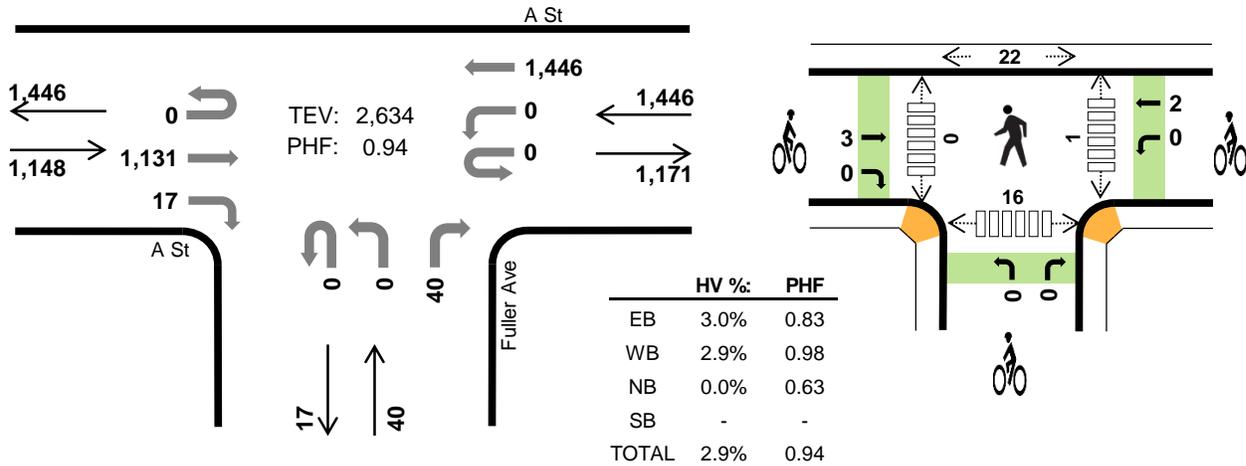
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|---------------|----|---------------|------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Happyland Ave | | | | Driveway | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 4:15 PM | 0 | 0 | 13 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 4:30 PM | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 4:45 PM | 0 | 0 | 14 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 59 |
| 5:00 PM | 0 | 0 | 12 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 19 | 67 |
| 5:15 PM | 0 | 0 | 7 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 60 |
| 5:30 PM | 0 | 0 | 11 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 66 |
| 5:45 PM | 0 | 0 | 5 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 59 |
| Count Total | 0 | 0 | 71 | 0 | 0 | 1 | 44 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 118 | 0 |
| Peak Hour | 0 | 0 | 44 | 0 | 0 | 1 | 20 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 67 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Happyland Ave | | | Driveway | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 4:45 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | | |
| 5:00 PM | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | | |
| 5:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | |
| Count Total | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | |
| Peak Hour | 0 | 7 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Fuller Ave A St



Peak Hour

Date: 12-06-2018
 Count Period: 7:00 AM to 9:00 AM
 Peak Hour: 7:30 AM to 8:30 AM



Two-Hour Count Summaries

| Interval Start | A St | | | | A St | | | | Fuller Ave | | | | 0 | | | | 15-min Total | Rolling One Hour | |
|----------------|-----------|---|-----------|-------|------------|---|------------|-------|------------|---|----|----|----|---|----|---|--------------|------------------|---|
| | Eastbound | | Westbound | | Northbound | | Southbound | | UT | | LT | | TH | | RT | | | | |
| 7:00 AM | 0 | 0 | 167 | 1 | 0 | 0 | 274 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 445 | 0 | |
| 7:15 AM | 0 | 0 | 180 | 3 | 0 | 0 | 323 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 511 | 0 | |
| 7:30 AM | 0 | 0 | 221 | 3 | 0 | 0 | 370 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 610 | 0 | |
| 7:45 AM | 0 | 0 | 252 | 5 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 636 | 2,202 | |
| 8:00 AM | 0 | 0 | 341 | 4 | 0 | 0 | 347 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 700 | 2,457 | |
| 8:15 AM | 0 | 0 | 317 | 5 | 0 | 0 | 362 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 688 | 2,634 | |
| 8:30 AM | 0 | 0 | 276 | 5 | 0 | 0 | 296 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 584 | 2,608 | |
| 8:45 AM | 0 | 0 | 233 | 7 | 0 | 0 | 292 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 536 | 2,508 | |
| Count Total | 0 | 0 | 1,987 | 33 | 0 | 0 | 2,631 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 4,710 | 0 | |
| Peak Hour | All | 0 | 0 | 1,131 | 17 | 0 | 0 | 1,446 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 2,634 | 0 |
| | HV | 0 | 0 | 34 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 |
| | HV% | - | - | 3% | 0% | - | - | 3% | - | - | - | - | 0% | - | - | - | - | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 10 | 16 | 0 | 0 | 26 | 2 | 2 | 0 | 0 | 4 | 0 | 0 | 1 | 5 | 6 |
| 7:15 AM | 13 | 14 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 7:30 AM | 5 | 12 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 3 | 6 |
| 7:45 AM | 10 | 8 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 10 |
| 8:00 AM | 10 | 13 | 0 | 0 | 23 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 7 | 12 |
| 8:15 AM | 9 | 9 | 0 | 0 | 18 | 0 | 2 | 0 | 0 | 2 | 1 | 0 | 6 | 4 | 11 |
| 8:30 AM | 11 | 21 | 0 | 0 | 32 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 4 | 3 | 7 |
| 8:45 AM | 12 | 32 | 0 | 0 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Count Total | 80 | 125 | 0 | 0 | 205 | 6 | 5 | 0 | 0 | 11 | 1 | 0 | 31 | 24 | 56 |
| Peak Hr | 34 | 42 | 0 | 0 | 76 | 3 | 2 | 0 | 0 | 5 | 1 | 0 | 22 | 16 | 39 |

Two-Hour Count Summaries - Heavy Vehicles

| Interval Start | A St | | | | A St | | | | Fuller Ave | | | | 0 | | | | 15-min Total | Rolling One Hour |
|----------------|-----------|----|----|----|-----------|----|-----|----|------------|----|----|----|------------|----|----|-----|--------------|------------------|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 10 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | |
| 7:15 AM | 0 | 0 | 12 | 1 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | |
| 7:30 AM | 0 | 0 | 5 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | |
| 7:45 AM | 0 | 0 | 10 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 88 | |
| 8:00 AM | 0 | 0 | 10 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 85 | |
| 8:15 AM | 0 | 0 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 76 | |
| 8:30 AM | 0 | 0 | 11 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 91 | |
| 8:45 AM | 0 | 0 | 11 | 1 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 117 | |
| Count Total | 0 | 0 | 78 | 2 | 0 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | |
| Peak Hour | 0 | 0 | 34 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | |

Two-Hour Count Summaries - Bikes

| Interval Start | A St | | | A St | | | Fuller Ave | | | 0 | | | 15-min Total | Rolling One Hour |
|----------------|-----------|----|----|-----------|----|----|------------|----|----|------------|----|----|--------------|------------------|
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | |
| 7:00 AM | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 8:00 AM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| 8:15 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 8:30 AM | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Count Total | 0 | 6 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Peak Hour | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |

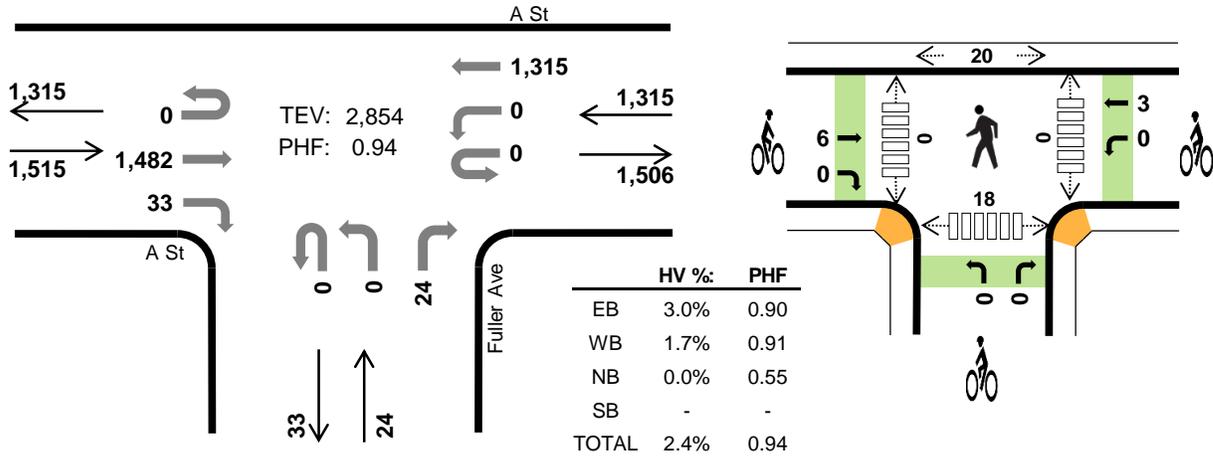
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Fuller Ave A St



Peak Hour

Date: 12-06-2018
 Count Period: 4:00 PM to 6:00 PM
 Peak Hour: 4:15 PM to 5:15 PM



Two-Hour Count Summaries

| Interval Start | A St | | | | A St | | | | Fuller Ave | | | | 0 | | | | 15-min Total | Rolling One Hour | |
|----------------|-----------|----|-----------|-------|------------|----|------------|-------|------------|----|----|----|----|----|----|----|--------------|------------------|---|
| | Eastbound | | Westbound | | Northbound | | Southbound | | UT | | LT | | TH | | RT | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 0 | 314 | 2 | 0 | 0 | 293 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 618 | 0 | |
| 4:15 PM | 0 | 0 | 411 | 8 | 0 | 0 | 284 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 708 | 0 | |
| 4:30 PM | 0 | 0 | 359 | 9 | 0 | 0 | 331 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 703 | 0 | |
| 4:45 PM | 0 | 0 | 380 | 11 | 0 | 0 | 360 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 762 | 2,791 | |
| 5:00 PM | 0 | 0 | 332 | 5 | 0 | 0 | 340 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 681 | 2,854 | |
| 5:15 PM | 0 | 0 | 360 | 6 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 703 | 2,849 | |
| 5:30 PM | 0 | 0 | 317 | 10 | 0 | 0 | 326 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 657 | 2,803 | |
| 5:45 PM | 0 | 0 | 358 | 10 | 0 | 0 | 316 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 693 | 2,734 | |
| Count Total | 0 | 0 | 2,831 | 61 | 0 | 0 | 2,580 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 5,525 | 0 | |
| Peak Hour | All | 0 | 0 | 1,482 | 33 | 0 | 0 | 1,315 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 2,854 | 0 |
| | HV | 0 | 0 | 44 | 1 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |
| | HV% | - | - | 3% | 3% | - | - | 2% | - | - | - | - | 0% | - | - | - | - | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 4 | 7 | 0 | 0 | 11 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 0 | 5 |
| 4:15 PM | 13 | 4 | 0 | 0 | 17 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 5 | 7 |
| 4:30 PM | 8 | 5 | 0 | 0 | 13 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 3 | 7 |
| 4:45 PM | 14 | 9 | 0 | 0 | 23 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 3 | 7 |
| 5:00 PM | 10 | 5 | 0 | 0 | 15 | 1 | 3 | 0 | 0 | 4 | 0 | 0 | 10 | 7 | 17 |
| 5:15 PM | 8 | 4 | 0 | 0 | 12 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 4 |
| 5:30 PM | 10 | 4 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 7 |
| 5:45 PM | 6 | 8 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 |
| Count Total | 73 | 46 | 0 | 0 | 119 | 9 | 3 | 0 | 0 | 12 | 0 | 0 | 30 | 28 | 58 |
| Peak Hr | 45 | 23 | 0 | 0 | 68 | 6 | 3 | 0 | 0 | 9 | 0 | 0 | 20 | 18 | 38 |

Two-Hour Count Summaries - Heavy Vehicles

| Interval Start | A St | | | | A St | | | | Fuller Ave | | | | 0 | | | | 15-min Total | Rolling One Hour |
|----------------|-----------|----|----|----|-----------|----|----|----|------------|----|----|----|------------|----|----|----|--------------|------------------|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 4:15 PM | 0 | 0 | 13 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| 4:30 PM | 0 | 0 | 8 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| 4:45 PM | 0 | 0 | 13 | 1 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 64 |
| 5:00 PM | 0 | 0 | 10 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 68 |
| 5:15 PM | 0 | 0 | 8 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 63 |
| 5:30 PM | 0 | 0 | 9 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 64 |
| 5:45 PM | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 55 |
| Count Total | 0 | 0 | 71 | 2 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 0 |
| Peak Hour | 0 | 0 | 44 | 1 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 |

Two-Hour Count Summaries - Bikes

| Interval Start | A St | | | A St | | | Fuller Ave | | | 0 | | | 15-min Total | Rolling One Hour |
|----------------|-----------|----|----|-----------|----|----|------------|----|----|------------|----|----|--------------|------------------|
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | |
| 4:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 4:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 4:45 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 |
| 5:00 PM | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 9 |
| 5:15 PM | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Count Total | 0 | 9 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Peak Hour | 0 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |

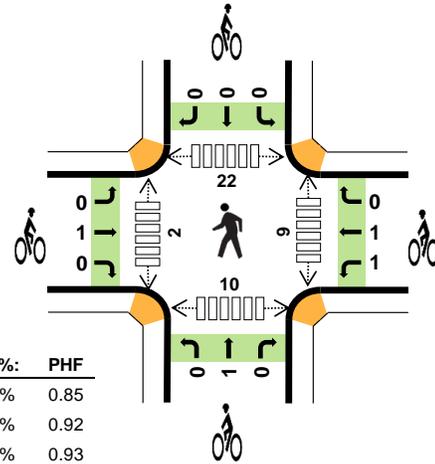
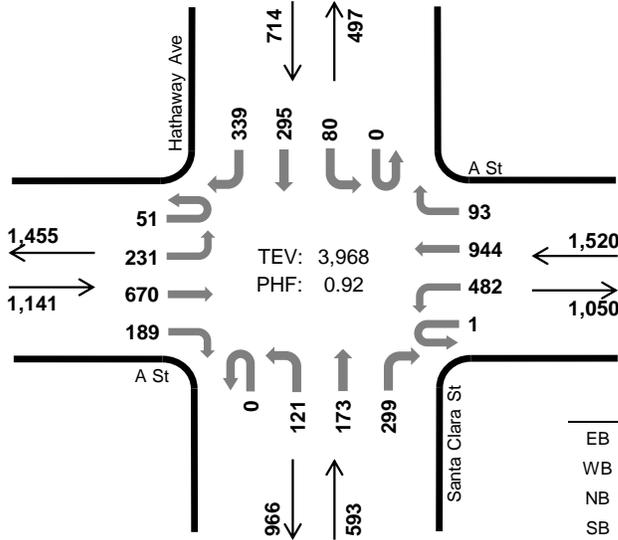
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Santa Clara St A St



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:30 AM to 8:30 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.8% | 0.85 |
| WB | 1.7% | 0.92 |
| NB | 2.4% | 0.93 |
| SB | 4.1% | 0.93 |
| TOTAL | 2.5% | 0.92 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Santa Clara St Northbound | | | | Hathaway Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|-----|-------|-----|----------------|-----|-------|-----|---------------------------|-----|-----|-----|-------------------------|-----|-----|-----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 6 | 44 | 93 | 23 | 0 | 54 | 171 | 8 | 1 | 18 | 25 | 18 | 0 | 6 | 70 | 68 | 605 | 0 | |
| 7:15 AM | 18 | 31 | 106 | 32 | 0 | 80 | 208 | 13 | 0 | 25 | 24 | 28 | 0 | 11 | 79 | 72 | 727 | 0 | |
| 7:30 AM | 18 | 38 | 131 | 41 | 0 | 94 | 250 | 16 | 0 | 34 | 41 | 55 | 0 | 22 | 80 | 82 | 902 | 0 | |
| 7:45 AM | 14 | 44 | 161 | 38 | 0 | 119 | 252 | 27 | 0 | 30 | 45 | 78 | 0 | 17 | 61 | 81 | 967 | 3,201 | |
| 8:00 AM | 12 | 71 | 196 | 57 | 0 | 131 | 198 | 19 | 0 | 25 | 27 | 99 | 0 | 27 | 75 | 89 | 1,026 | 3,622 | |
| 8:15 AM | 7 | 78 | 182 | 53 | 1 | 138 | 244 | 31 | 0 | 32 | 60 | 67 | 0 | 14 | 79 | 87 | 1,073 | 3,968 | |
| 8:30 AM | 18 | 63 | 160 | 41 | 0 | 96 | 186 | 25 | 0 | 15 | 30 | 26 | 0 | 16 | 85 | 85 | 846 | 3,912 | |
| 8:45 AM | 9 | 41 | 134 | 45 | 0 | 77 | 200 | 21 | 0 | 14 | 18 | 29 | 1 | 22 | 70 | 81 | 762 | 3,707 | |
| Count Total | 102 | 410 | 1,163 | 330 | 1 | 789 | 1,709 | 160 | 1 | 193 | 270 | 400 | 1 | 135 | 599 | 645 | 6,908 | 0 | |
| Peak Hour | All | 51 | 231 | 670 | 189 | 1 | 482 | 944 | 93 | 0 | 121 | 173 | 299 | 0 | 80 | 295 | 339 | 3,968 | 0 |
| | HV | 1 | 12 | 18 | 1 | 0 | 6 | 18 | 2 | 0 | 3 | 3 | 8 | 0 | 3 | 6 | 20 | 101 | 0 |
| | HV% | 2% | 5% | 3% | 1% | 0% | 1% | 2% | 2% | - | 2% | 2% | 3% | - | 4% | 2% | 6% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|-----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 9 | 3 | 0 | 16 | 28 | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 4 | 5 |
| 7:15 AM | 10 | 9 | 2 | 9 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 5 |
| 7:30 AM | 5 | 8 | 6 | 5 | 24 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 3 |
| 7:45 AM | 9 | 5 | 1 | 5 | 20 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 3 | 3 | 8 |
| 8:00 AM | 11 | 10 | 2 | 7 | 30 | 1 | 1 | 0 | 0 | 2 | 5 | 0 | 10 | 5 | 20 |
| 8:15 AM | 7 | 3 | 5 | 12 | 27 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 8 | 2 | 12 |
| 8:30 AM | 11 | 11 | 1 | 24 | 47 | 1 | 1 | 0 | 0 | 2 | 4 | 0 | 1 | 3 | 8 |
| 8:45 AM | 12 | 13 | 2 | 38 | 65 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 2 | 7 |
| Count Total | 74 | 62 | 19 | 116 | 271 | 4 | 4 | 1 | 0 | 9 | 15 | 3 | 27 | 23 | 68 |
| Peak Hour | 32 | 26 | 14 | 29 | 101 | 1 | 2 | 1 | 0 | 4 | 9 | 2 | 22 | 10 | 43 |

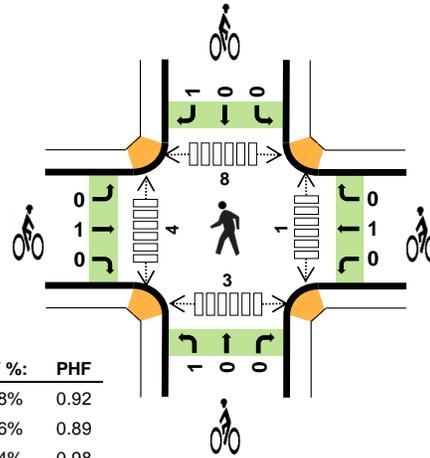
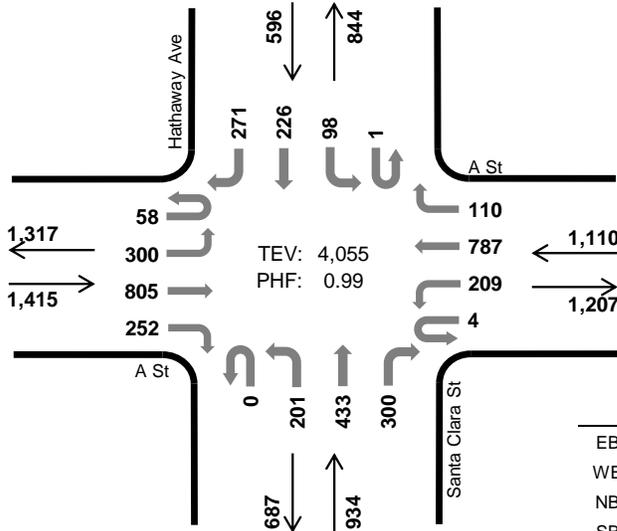
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-----------|-----------|----|----------------|----|----------------|--------------|----|----|--------------|------------------|----|----|--------------|------------------|
| Interval Start | A St | | | | A St | | | | Santa Clara St | | | | Hathaway Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 6 | 2 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 13 | 28 | 0 |
| 7:15 AM | 0 | 3 | 4 | 3 | 0 | 2 | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 7 | 30 | 0 |
| 7:30 AM | 0 | 2 | 3 | 0 | 0 | 0 | 8 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 1 | 4 | 24 | 0 |
| 7:45 AM | 1 | 2 | 6 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 20 | 102 |
| 8:00 AM | 0 | 5 | 5 | 1 | 0 | 3 | 7 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 5 | 30 | 104 |
| 8:15 AM | 0 | 3 | 4 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 3 | 0 | 2 | 3 | 7 | 27 | 101 |
| 8:30 AM | 0 | 1 | 8 | 2 | 0 | 1 | 9 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 8 | 14 | 47 | 124 |
| 8:45 AM | 0 | 4 | 6 | 2 | 0 | 1 | 9 | 3 | 0 | 1 | 0 | 1 | 0 | 5 | 10 | 23 | 65 | 169 |
| Count Total | 1 | 26 | 38 | 9 | 0 | 11 | 45 | 6 | 0 | 5 | 4 | 10 | 0 | 12 | 27 | 77 | 271 | 0 |
| Peak Hour | 1 | 12 | 18 | 1 | 0 | 6 | 18 | 2 | 0 | 3 | 3 | 8 | 0 | 3 | 6 | 20 | 101 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Santa Clara St | | | Hathaway Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | |
| 8:00 AM | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | |
| 8:15 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | |
| 8:30 AM | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | |
| Count Total | 1 | 2 | 1 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | |
| Peak Hour | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Santa Clara St A St



Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:30 PM to 5:30 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.8% | 0.92 |
| WB | 1.6% | 0.89 |
| NB | 1.4% | 0.98 |
| SB | 1.7% | 0.87 |
| TOTAL | 2.0% | 0.99 |

Two-Hour Count Summaries

| Interval Start | A St Eastbound | | | | A St Westbound | | | | Santa Clara St Northbound | | | | Hathaway Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------|-----|-------|-----|----------------|-----|-------|-----|---------------------------|-----|-----|-----|-------------------------|-----|-----|-----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 15 | 74 | 168 | 64 | 0 | 50 | 173 | 27 | 0 | 37 | 104 | 71 | 0 | 18 | 41 | 59 | 901 | 0 | |
| 4:15 PM | 18 | 93 | 238 | 77 | 0 | 37 | 174 | 27 | 0 | 37 | 110 | 72 | 0 | 12 | 56 | 63 | 1,014 | 0 | |
| 4:30 PM | 16 | 73 | 172 | 69 | 0 | 43 | 189 | 28 | 0 | 36 | 114 | 86 | 0 | 37 | 66 | 69 | 998 | 0 | |
| 4:45 PM | 20 | 66 | 226 | 66 | 0 | 43 | 189 | 22 | 0 | 61 | 106 | 71 | 0 | 15 | 48 | 75 | 1,008 | 3,921 | |
| 5:00 PM | 12 | 85 | 165 | 62 | 4 | 85 | 193 | 30 | 0 | 50 | 103 | 80 | 0 | 26 | 60 | 66 | 1,021 | 4,041 | |
| 5:15 PM | 10 | 76 | 242 | 55 | 0 | 38 | 216 | 30 | 0 | 54 | 110 | 63 | 1 | 20 | 52 | 61 | 1,028 | 4,055 | |
| 5:30 PM | 19 | 54 | 165 | 57 | 2 | 54 | 204 | 28 | 0 | 54 | 97 | 76 | 0 | 31 | 42 | 56 | 939 | 3,996 | |
| 5:45 PM | 22 | 88 | 188 | 63 | 1 | 52 | 168 | 28 | 0 | 52 | 109 | 74 | 0 | 27 | 60 | 66 | 998 | 3,986 | |
| Count Total | 132 | 609 | 1,564 | 513 | 7 | 402 | 1,506 | 220 | 0 | 381 | 853 | 593 | 1 | 186 | 425 | 515 | 7,907 | 0 | |
| Peak Hour | All | 58 | 300 | 805 | 252 | 4 | 209 | 787 | 110 | 0 | 201 | 433 | 300 | 1 | 98 | 226 | 271 | 4,055 | 0 |
| | HV | 1 | 29 | 10 | 0 | 0 | 3 | 12 | 3 | 0 | 1 | 9 | 3 | 0 | 1 | 0 | 9 | 81 | 0 |
| | HV% | 2% | 10% | 1% | 0% | 0% | 1% | 2% | 3% | - | 0% | 2% | 1% | 0% | 1% | 0% | 3% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 3 | 5 | 0 | 4 | 12 | 0 | 0 | 0 | 1 | 1 | 1 | 5 | 3 | 0 | 9 |
| 4:15 PM | 15 | 6 | 4 | 1 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 2 | 7 |
| 4:30 PM | 5 | 4 | 1 | 3 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 4:45 PM | 15 | 5 | 5 | 4 | 29 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 6 |
| 5:00 PM | 11 | 6 | 3 | 2 | 22 | 0 | 1 | 1 | 1 | 3 | 0 | 2 | 3 | 1 | 6 |
| 5:15 PM | 9 | 3 | 4 | 1 | 17 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 3 |
| 5:30 PM | 8 | 5 | 8 | 2 | 23 | 0 | 1 | 0 | 0 | 1 | 1 | 5 | 3 | 0 | 9 |
| 5:45 PM | 6 | 9 | 5 | 3 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Count Total | 72 | 43 | 30 | 20 | 165 | 1 | 2 | 1 | 2 | 6 | 3 | 17 | 18 | 5 | 43 |
| Peak Hour | 40 | 18 | 13 | 10 | 81 | 1 | 1 | 1 | 1 | 4 | 1 | 4 | 8 | 3 | 16 |

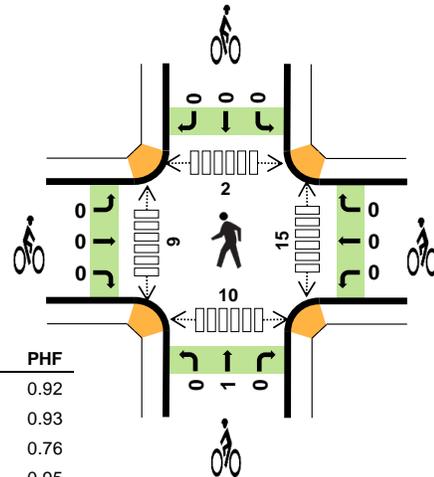
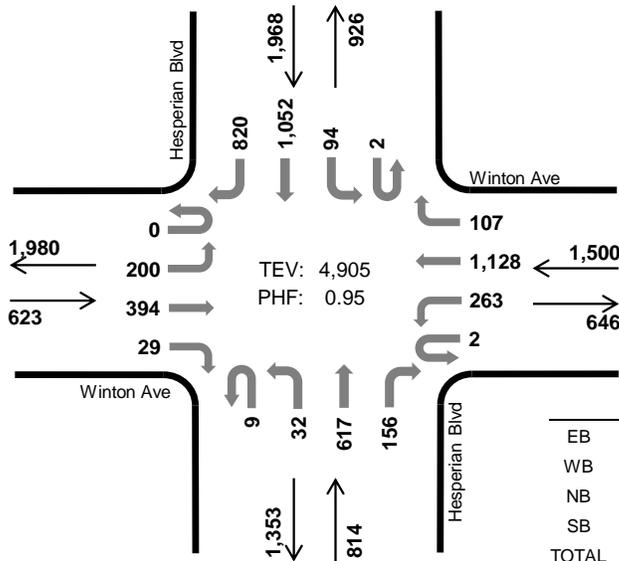
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|-----------|-----------|----------|----------------|----------|----------------|--------------|----------|----------|--------------|------------------|----------|----------|--------------|------------------|---|
| Interval Start | A St | | | | A St | | | | Santa Clara St | | | | Hathaway Ave | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 1 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 12 | 0 |
| 4:15 PM | 1 | 6 | 6 | 2 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 26 | 0 |
| 4:30 PM | 0 | 4 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 13 | 0 | |
| 4:45 PM | 1 | 9 | 5 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 4 | 29 | 80 | |
| 5:00 PM | 0 | 9 | 2 | 0 | 0 | 2 | 3 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 22 | 90 | |
| 5:15 PM | 0 | 7 | 2 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 17 | 81 | |
| 5:30 PM | 0 | 4 | 4 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 2 | 23 | 91 | |
| 5:45 PM | 0 | 5 | 1 | 0 | 0 | 1 | 5 | 3 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 3 | 23 | 85 | |
| Count Total | 2 | 45 | 23 | 2 | 0 | 6 | 27 | 10 | 0 | 2 | 20 | 8 | 0 | 1 | 3 | 16 | 165 | 0 | |
| Peak Hour | 1 | 29 | 10 | 0 | 0 | 3 | 12 | 3 | 0 | 1 | 9 | 3 | 0 | 1 | 0 | 9 | 81 | 0 | |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | | |
| Interval Start | A St | | | A St | | | Santa Clara St | | | Hathaway Ave | | | 15-min Total | Rolling One Hour | | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | | |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | | |
| 5:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | | |
| Count Total | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | | | |
| Peak Hour | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | | |

Hesperian Blvd Winton Ave



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:15 AM to 8:15 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 26.8% | 0.92 |
| WB | 5.1% | 0.93 |
| NB | 2.3% | 0.76 |
| SB | 2.5% | 0.95 |
| TOTAL | 6.4% | 0.95 |

Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Hesperian Blvd Northbound | | | | Hesperian Blvd Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|-----|-----|-----|----------------------|-----|-------|-------|---------------------------|----|-------|-----|---------------------------|-----|-------|-------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 44 | 105 | 11 | 0 | 78 | 264 | 11 | 3 | 8 | 84 | 28 | 0 | 13 | 275 | 196 | 1,120 | 0 | |
| 7:15 AM | 0 | 49 | 112 | 9 | 1 | 83 | 304 | 16 | 1 | 9 | 102 | 35 | 1 | 23 | 268 | 214 | 1,227 | 0 | |
| 7:30 AM | 0 | 49 | 93 | 6 | 0 | 63 | 296 | 18 | 2 | 4 | 114 | 38 | 0 | 21 | 251 | 189 | 1,144 | 0 | |
| 7:45 AM | 0 | 46 | 97 | 5 | 1 | 66 | 271 | 39 | 6 | 10 | 182 | 44 | 1 | 22 | 249 | 209 | 1,248 | 4,739 | |
| 8:00 AM | 0 | 56 | 92 | 9 | 0 | 51 | 257 | 34 | 0 | 9 | 219 | 39 | 0 | 28 | 284 | 208 | 1,286 | 4,905 | |
| 8:15 AM | 1 | 73 | 101 | 7 | 0 | 59 | 247 | 22 | 1 | 8 | 186 | 39 | 2 | 42 | 229 | 187 | 1,204 | 4,882 | |
| 8:30 AM | 0 | 53 | 83 | 10 | 0 | 70 | 264 | 16 | 2 | 10 | 114 | 42 | 2 | 36 | 258 | 185 | 1,145 | 4,883 | |
| 8:45 AM | 0 | 44 | 105 | 14 | 1 | 115 | 215 | 20 | 2 | 12 | 134 | 30 | 2 | 26 | 265 | 167 | 1,152 | 4,787 | |
| Count Total | 1 | 414 | 788 | 71 | 3 | 585 | 2,118 | 176 | 17 | 70 | 1,135 | 295 | 8 | 211 | 2,079 | 1,555 | 9,526 | 0 | |
| Peak Hour | All | 0 | 200 | 394 | 29 | 2 | 263 | 1,128 | 107 | 9 | 32 | 617 | 156 | 2 | 94 | 1,052 | 820 | 4,905 | 0 |
| | HV | 0 | 28 | 129 | 10 | 0 | 4 | 70 | 2 | 0 | 1 | 14 | 4 | 0 | 3 | 25 | 22 | 312 | 0 |
| | HV% | - | 14% | 33% | 34% | 0% | 2% | 6% | 2% | 0% | 3% | 2% | 3% | 0% | 3% | 2% | 3% | 6% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 39 | 22 | 3 | 9 | 73 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 2 | 6 | 17 |
| 7:15 AM | 51 | 21 | 3 | 12 | 87 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 2 | 6 |
| 7:30 AM | 36 | 13 | 7 | 10 | 66 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 5 | 9 |
| 7:45 AM | 43 | 23 | 6 | 15 | 87 | 0 | 0 | 1 | 0 | 1 | 4 | 2 | 0 | 3 | 9 |
| 8:00 AM | 37 | 19 | 3 | 13 | 72 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 1 | 0 | 12 |
| 8:15 AM | 34 | 31 | 9 | 15 | 89 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 2 | 7 |
| 8:30 AM | 34 | 23 | 5 | 11 | 73 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 1 | 3 | 11 |
| 8:45 AM | 41 | 34 | 4 | 8 | 87 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 4 |
| Count Total | 315 | 186 | 40 | 93 | 634 | 0 | 0 | 1 | 0 | 1 | 34 | 13 | 6 | 22 | 75 |
| Peak Hour | 167 | 76 | 19 | 50 | 312 | 0 | 0 | 1 | 0 | 1 | 15 | 9 | 2 | 10 | 36 |

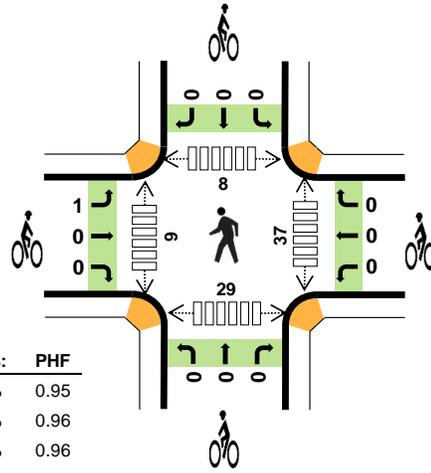
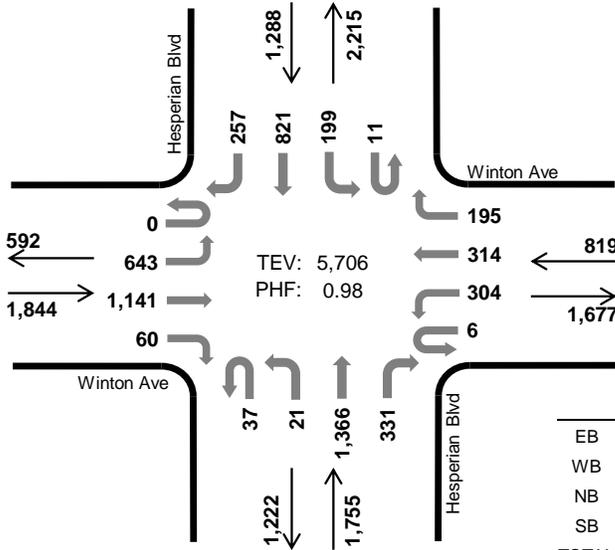
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|------------|----|-----|------------|------------|----|----------------|----|----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 6 | 30 | 3 | 0 | 0 | 22 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 3 | 6 | 73 | 0 |
| 7:15 AM | 0 | 8 | 40 | 3 | 0 | 2 | 19 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 4 | 7 | 87 | 0 |
| 7:30 AM | 0 | 6 | 28 | 2 | 0 | 0 | 13 | 0 | 0 | 0 | 4 | 3 | 0 | 0 | 6 | 4 | 66 | 0 |
| 7:45 AM | 0 | 7 | 34 | 2 | 0 | 1 | 20 | 2 | 0 | 0 | 5 | 1 | 0 | 1 | 7 | 7 | 87 | 313 |
| 8:00 AM | 0 | 7 | 27 | 3 | 0 | 1 | 18 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 8 | 4 | 72 | 312 |
| 8:15 AM | 0 | 5 | 27 | 2 | 0 | 3 | 26 | 2 | 0 | 1 | 6 | 2 | 0 | 3 | 4 | 8 | 89 | 314 |
| 8:30 AM | 0 | 7 | 26 | 1 | 0 | 1 | 22 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 8 | 73 | 321 |
| 8:45 AM | 0 | 5 | 35 | 1 | 0 | 4 | 30 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 2 | 6 | 87 | 321 |
| Count Total | 0 | 51 | 247 | 17 | 0 | 12 | 170 | 4 | 1 | 3 | 30 | 6 | 0 | 6 | 37 | 50 | 634 | 0 |
| Peak Hour | 0 | 28 | 129 | 10 | 0 | 4 | 70 | 2 | 0 | 1 | 14 | 4 | 0 | 3 | 25 | 22 | 312 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Hesperian Blvd Winton Ave



Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:30 PM to 5:30 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 3.1% | 0.95 |
| WB | 7.0% | 0.96 |
| NB | 0.7% | 0.96 |
| SB | 3.0% | 0.95 |
| TOTAL | 2.9% | 0.98 |

Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Hesperian Blvd Northbound | | | | Hesperian Blvd Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|------------|------------|-----------|----------------------|-----------|-----------|-----------|---------------------------|----------|------------|-----------|---------------------------|-----------|------------|-----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 143 | 257 | 14 | 1 | 62 | 80 | 59 | 11 | 5 | 375 | 78 | 1 | 45 | 187 | 46 | 1,364 | 0 | |
| 4:15 PM | 0 | 183 | 288 | 16 | 3 | 56 | 100 | 47 | 12 | 14 | 321 | 87 | 1 | 45 | 172 | 48 | 1,393 | 0 | |
| 4:30 PM | 0 | 145 | 261 | 16 | 2 | 76 | 89 | 47 | 7 | 6 | 344 | 83 | 3 | 49 | 183 | 68 | 1,379 | 0 | |
| 4:45 PM | 0 | 166 | 307 | 12 | 1 | 75 | 89 | 41 | 13 | 5 | 320 | 84 | 3 | 45 | 221 | 70 | 1,452 | 5,588 | |
| 5:00 PM | 0 | 166 | 284 | 12 | 3 | 73 | 72 | 52 | 10 | 6 | 337 | 84 | 3 | 53 | 201 | 58 | 1,414 | 5,638 | |
| 5:15 PM | 0 | 166 | 289 | 20 | 0 | 80 | 64 | 55 | 7 | 4 | 365 | 80 | 2 | 52 | 216 | 61 | 1,461 | 5,706 | |
| 5:30 PM | 0 | 175 | 289 | 16 | 1 | 86 | 45 | 50 | 5 | 3 | 319 | 75 | 3 | 51 | 189 | 45 | 1,352 | 5,679 | |
| 5:45 PM | 0 | 110 | 169 | 9 | 6 | 88 | 52 | 40 | 10 | 1 | 329 | 83 | 1 | 62 | 220 | 56 | 1,236 | 5,463 | |
| Count Total | 0 | 1,254 | 2,144 | 115 | 17 | 596 | 591 | 391 | 75 | 44 | 2,710 | 654 | 17 | 402 | 1,589 | 452 | 11,051 | 0 | |
| Peak Hour | All | 0 | 643 | 1,141 | 60 | 6 | 304 | 314 | 195 | 37 | 21 | 1,366 | 331 | 11 | 199 | 821 | 257 | 5,706 | 0 |
| | HV | 0 | 14 | 42 | 2 | 0 | 4 | 52 | 1 | 0 | 2 | 9 | 2 | 0 | 2 | 8 | 28 | 166 | 0 |
| | HV% | - | 2% | 4% | 3% | 0% | 1% | 17% | 1% | 0% | 10% | 1% | 1% | 0% | 1% | 1% | 11% | 3% | 0 |

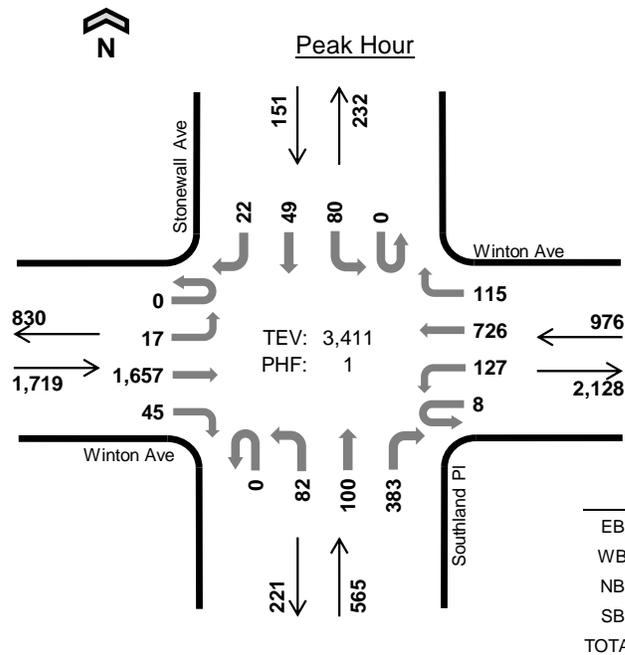
Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|-----------|-----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 19 | 22 | 8 | 12 | 61 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 1 | 7 |
| 4:15 PM | 20 | 31 | 3 | 10 | 64 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 4 | 4 | 18 |
| 4:30 PM | 13 | 15 | 4 | 8 | 40 | 1 | 0 | 0 | 0 | 1 | 9 | 2 | 2 | 3 | 16 |
| 4:45 PM | 18 | 17 | 2 | 14 | 51 | 0 | 0 | 0 | 0 | 0 | 5 | 4 | 3 | 8 | 20 |
| 5:00 PM | 12 | 16 | 4 | 8 | 40 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 2 | 5 | 16 |
| 5:15 PM | 15 | 9 | 3 | 8 | 35 | 0 | 0 | 0 | 0 | 0 | 16 | 1 | 1 | 13 | 31 |
| 5:30 PM | 17 | 13 | 3 | 8 | 41 | 0 | 0 | 2 | 0 | 2 | 1 | 2 | 2 | 2 | 7 |
| 5:45 PM | 12 | 5 | 2 | 9 | 28 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 | 4 | 12 |
| Count Total | 126 | 128 | 29 | 77 | 360 | 1 | 0 | 2 | 0 | 3 | 54 | 19 | 14 | 40 | 127 |
| Peak Hour | 58 | 57 | 13 | 38 | 166 | 1 | 0 | 0 | 0 | 1 | 37 | 9 | 8 | 29 | 83 |

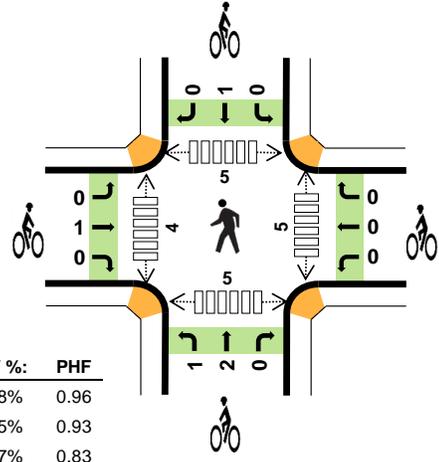
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|------------|-----------|-----------|------------|------------|----------|----------------|----------|----------------|----------------|----------|----------|----------------|------------------|----------|-----------|--------------|------------------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 4 | 15 | 0 | 0 | 2 | 20 | 0 | 0 | 0 | 6 | 2 | 0 | 0 | 5 | 7 | 61 | 0 |
| 4:15 PM | 0 | 4 | 16 | 0 | 0 | 0 | 30 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 5 | 5 | 64 | 0 |
| 4:30 PM | 0 | 4 | 8 | 1 | 0 | 2 | 13 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 2 | 6 | 40 | 0 |
| 4:45 PM | 0 | 5 | 13 | 0 | 0 | 1 | 16 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 10 | 51 | 216 |
| 5:00 PM | 0 | 4 | 8 | 0 | 0 | 1 | 15 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 6 | 40 | 195 |
| 5:15 PM | 0 | 1 | 13 | 1 | 0 | 0 | 8 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 6 | 35 | 166 |
| 5:30 PM | 0 | 2 | 15 | 0 | 0 | 0 | 13 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 5 | 41 | 167 |
| 5:45 PM | 0 | 1 | 11 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 6 | 28 | 144 |
| Count Total | 0 | 25 | 99 | 2 | 0 | 6 | 120 | 2 | 0 | 3 | 20 | 6 | 0 | 2 | 24 | 51 | 360 | 0 |
| Peak Hour | 0 | 14 | 42 | 2 | 0 | 4 | 52 | 1 | 0 | 2 | 9 | 2 | 0 | 2 | 8 | 28 | 166 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Count Total | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Peak Hour | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|------------|----|-----|------------|------------|----|--------------|----|--------------|---------------|----|----|---------------|------------------|----|----|--------------|------------------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Southland Pl | | | | Stonewall Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 1 | 29 | 1 | 0 | 0 | 21 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 56 | 0 |
| 7:15 AM | 0 | 0 | 39 | 1 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 67 | 0 |
| 7:30 AM | 0 | 0 | 33 | 0 | 0 | 1 | 13 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 50 | 0 |
| 7:45 AM | 0 | 0 | 31 | 0 | 0 | 2 | 21 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 228 |
| 8:00 AM | 0 | 0 | 33 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 55 | 227 |
| 8:15 AM | 0 | 0 | 28 | 0 | 0 | 1 | 28 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 61 | 221 |
| 8:30 AM | 0 | 0 | 29 | 0 | 0 | 0 | 23 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 56 | 227 |
| 8:45 AM | 0 | 0 | 38 | 0 | 0 | 1 | 31 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 72 | 244 |
| Count Total | 0 | 1 | 260 | 2 | 0 | 5 | 182 | 6 | 0 | 3 | 0 | 6 | 0 | 5 | 2 | 0 | 472 | 0 |
| Peak Hour | 0 | 0 | 136 | 1 | 0 | 3 | 79 | 2 | 0 | 0 | 0 | 4 | 0 | 1 | 1 | 0 | 227 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Southland Pl | | | Stonewall Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | | | | |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | | | |
| 7:30 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | | | | |
| 7:45 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 | | | | |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | | | |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | | |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 3 | | | | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | | | | |
| Count Total | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 10 | 0 | | | | |
| Peak Hour | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Southland PI Winton Ave



Date: 12-06-2018
 Count Period: 4:00 PM to 6:00 PM
 Peak Hour: 4:30 PM to 5:30 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 2.8% | 0.96 |
| WB | 6.5% | 0.93 |
| NB | 0.7% | 0.83 |
| SB | 1.3% | 0.86 |
| TOTAL | 3.4% | 1.00 |

Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Southland PI Northbound | | | | Stonewall Ave Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|----|-------|-------|----------------------|-----|-------|-----|-------------------------|-----|-----|-----|--------------------------|-----|-----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 6 | 398 | 11 | 0 | 27 | 189 | 24 | 0 | 22 | 33 | 94 | 0 | 13 | 14 | 8 | 839 | 0 | |
| 4:15 PM | 0 | 5 | 393 | 8 | 1 | 28 | 179 | 22 | 0 | 19 | 18 | 75 | 0 | 25 | 9 | 6 | 788 | 0 | |
| 4:30 PM | 0 | 4 | 429 | 15 | 3 | 33 | 192 | 29 | 0 | 22 | 15 | 71 | 0 | 17 | 9 | 6 | 845 | 0 | |
| 4:45 PM | 0 | 2 | 419 | 9 | 3 | 34 | 193 | 22 | 0 | 12 | 26 | 94 | 0 | 20 | 18 | 4 | 856 | 3,328 | |
| 5:00 PM | 0 | 6 | 435 | 6 | 1 | 19 | 159 | 27 | 0 | 23 | 31 | 116 | 0 | 18 | 8 | 7 | 856 | 3,345 | |
| 5:15 PM | 0 | 5 | 374 | 15 | 1 | 41 | 182 | 37 | 0 | 25 | 28 | 102 | 0 | 25 | 14 | 5 | 854 | 3,411 | |
| 5:30 PM | 0 | 9 | 405 | 11 | 2 | 44 | 151 | 26 | 0 | 24 | 25 | 93 | 0 | 15 | 15 | 3 | 823 | 3,389 | |
| 5:45 PM | 0 | 5 | 339 | 13 | 2 | 31 | 176 | 25 | 0 | 16 | 25 | 79 | 0 | 20 | 15 | 4 | 750 | 3,283 | |
| Count Total | 0 | 42 | 3,192 | 88 | 13 | 257 | 1,421 | 212 | 0 | 163 | 201 | 724 | 0 | 153 | 102 | 43 | 6,611 | 0 | |
| Peak Hour | All | 0 | 17 | 1,657 | 45 | 8 | 127 | 726 | 115 | 0 | 82 | 100 | 383 | 0 | 80 | 49 | 22 | 3,411 | 0 |
| | HV | 0 | 0 | 48 | 0 | 0 | 2 | 60 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 117 | 0 |
| | HV% | - | 0% | 3% | 0% | 0% | 2% | 8% | 1% | - | 1% | 1% | 1% | - | 1% | 0% | 5% | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 19 | 24 | 0 | 0 | 43 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 2 |
| 4:15 PM | 17 | 31 | 0 | 0 | 48 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 3 | 5 |
| 4:30 PM | 9 | 18 | 0 | 1 | 28 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 1 | 7 |
| 4:45 PM | 13 | 16 | 1 | 1 | 31 | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 3 | 4 |
| 5:00 PM | 12 | 17 | 2 | 0 | 31 | 1 | 0 | 0 | 1 | 2 | 1 | 1 | 0 | 1 | 3 |
| 5:15 PM | 14 | 12 | 1 | 0 | 27 | 0 | 0 | 1 | 0 | 1 | 2 | 1 | 2 | 0 | 5 |
| 5:30 PM | 13 | 12 | 2 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 4 |
| 5:45 PM | 13 | 7 | 2 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Count Total | 110 | 137 | 8 | 2 | 257 | 1 | 0 | 5 | 1 | 7 | 9 | 4 | 7 | 11 | 31 |
| Peak Hour | 48 | 63 | 4 | 2 | 117 | 1 | 0 | 3 | 1 | 5 | 5 | 4 | 5 | 5 | 19 |

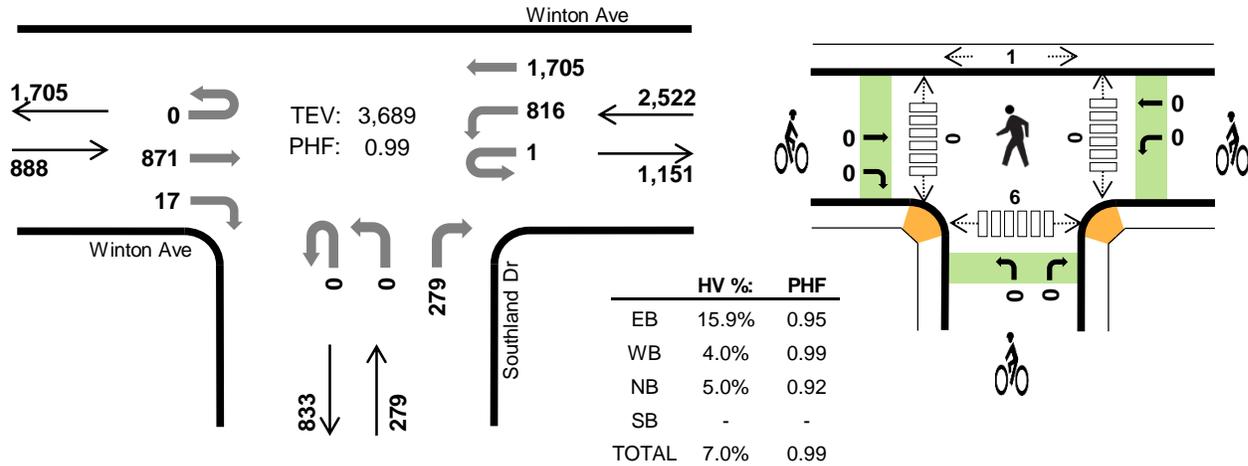
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|------------|----|-----|------------|------------|----|--------------|----|--------------|---------------|----|----|---------------|------------------|----|----|--------------|------------------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Southland Pl | | | | Stonewall Ave | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 19 | 0 | 0 | 0 | 23 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| 4:15 PM | 0 | 0 | 17 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| 4:30 PM | 0 | 0 | 9 | 0 | 0 | 0 | 17 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 28 | 0 |
| 4:45 PM | 0 | 0 | 13 | 0 | 0 | 1 | 15 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 31 | 150 |
| 5:00 PM | 0 | 0 | 12 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 31 | 138 |
| 5:15 PM | 0 | 0 | 14 | 0 | 0 | 1 | 11 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 117 |
| 5:30 PM | 0 | 0 | 13 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 27 | 116 |
| 5:45 PM | 0 | 0 | 13 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 22 | 107 |
| Count Total | 0 | 0 | 110 | 0 | 0 | 2 | 133 | 2 | 0 | 1 | 1 | 6 | 0 | 1 | 0 | 1 | 257 | 0 |
| Peak Hour | 0 | 0 | 48 | 0 | 0 | 2 | 60 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 1 | 117 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Southland Pl | | | Stonewall Ave | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | | |
| 5:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 5 | | |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | |
| Count Total | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 0 | 7 | 0 | | |
| Peak Hour | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 5 | 0 | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Southland Dr Winton Ave



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:15 AM to 8:15 AM



Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Southland Dr Northbound | | | | 0 Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|----------|------------|----------|----------------------|------------|------------|----------|-------------------------|----------|----------|-----------|--------------|----------|----------|----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 179 | 2 | 0 | 107 | 377 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 732 | 0 | |
| 7:15 AM | 0 | 0 | 231 | 3 | 0 | 170 | 462 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 933 | 0 | |
| 7:30 AM | 0 | 0 | 218 | 1 | 0 | 202 | 420 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 901 | 0 | |
| 7:45 AM | 0 | 0 | 207 | 10 | 1 | 228 | 409 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 931 | 3,497 | |
| 8:00 AM | 0 | 0 | 215 | 3 | 0 | 216 | 414 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 924 | 3,689 | |
| 8:15 AM | 0 | 0 | 238 | 7 | 0 | 179 | 374 | 0 | 0 | 0 | 0 | 86 | 0 | 0 | 0 | 0 | 884 | 3,640 | |
| 8:30 AM | 0 | 0 | 208 | 8 | 1 | 188 | 387 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 867 | 3,606 | |
| 8:45 AM | 0 | 0 | 190 | 4 | 0 | 194 | 375 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 830 | 3,505 | |
| Count Total | 0 | 0 | 1,686 | 38 | 2 | 1,484 | 3,218 | 0 | 0 | 0 | 0 | 574 | 0 | 0 | 0 | 0 | 7,002 | 0 | |
| Peak Hour | All | 0 | 0 | 871 | 17 | 1 | 816 | 1,705 | 0 | 0 | 0 | 0 | 279 | 0 | 0 | 0 | 0 | 3,689 | 0 |
| | HV | 0 | 0 | 140 | 1 | 0 | 15 | 87 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 257 | 0 |
| | HV% | - | - | 16% | 6% | 0% | 2% | 5% | - | - | - | - | 5% | - | - | - | - | 7% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 31 | 27 | 3 | 0 | 61 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 3 |
| 7:15 AM | 44 | 30 | 2 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| 7:30 AM | 34 | 23 | 2 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 7:45 AM | 29 | 24 | 6 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 8:00 AM | 34 | 25 | 4 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 8:15 AM | 33 | 36 | 4 | 0 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:30 AM | 29 | 23 | 3 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:45 AM | 36 | 36 | 2 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Count Total | 270 | 224 | 26 | 0 | 520 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 8 | 11 |
| Peak Hr | 141 | 102 | 14 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 7 |

Two-Hour Count Summaries - Heavy Vehicles

| Interval Start | Winton Ave | | | | Winton Ave | | | | Southland Dr | | | | 0 | | | | 15-min Total | Rolling One Hour |
|----------------|------------|----------|-----------|----------|------------|----------|-----------|----------|--------------|----------|----------|----------|------------|----------|----------|----------|--------------|------------------|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 31 | 0 | 0 | 7 | 20 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 61 | 0 |
| 7:15 AM | 0 | 0 | 43 | 1 | 0 | 4 | 26 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 76 | 0 |
| 7:30 AM | 0 | 0 | 34 | 0 | 0 | 4 | 19 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 59 | 0 |
| 7:45 AM | 0 | 0 | 29 | 0 | 0 | 3 | 21 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 59 | 255 |
| 8:00 AM | 0 | 0 | 34 | 0 | 0 | 4 | 21 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 63 | 257 |
| 8:15 AM | 0 | 0 | 33 | 0 | 0 | 4 | 32 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 73 | 254 |
| 8:30 AM | 0 | 0 | 29 | 0 | 0 | 3 | 20 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 55 | 250 |
| 8:45 AM | 0 | 0 | 36 | 0 | 0 | 2 | 34 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 74 | 265 |
| Count Total | 0 | 0 | 269 | 1 | 0 | 31 | 193 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 520 | 0 |
| Peak Hour | 0 | 0 | 140 | 1 | 0 | 15 | 87 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 257 | 0 |

Two-Hour Count Summaries - Bikes

| Interval Start | Winton Ave | | | Winton Ave | | | Southland Dr | | | 0 | | | 15-min Total | Rolling One Hour |
|----------------|------------|----------|----------|------------|----------|----------|--------------|----------|----------|------------|----------|----------|--------------|------------------|
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

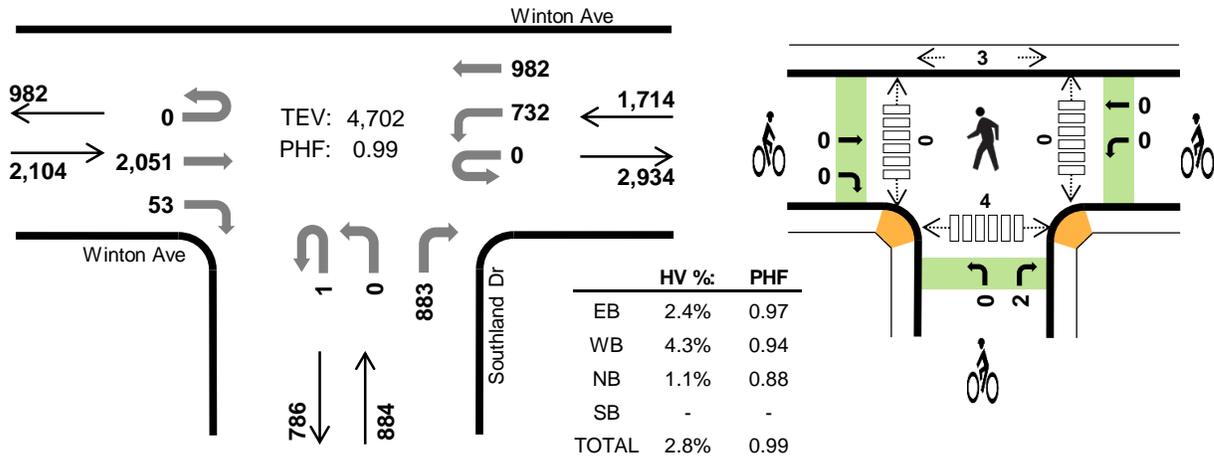
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Southland Dr Winton Ave



Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:30 PM to 5:30 PM



Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Southland Dr Northbound | | | | 0 Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|----|-------|-------|----------------------|-------|-------|-----|-------------------------|----|----|-------|--------------|----|----|----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| | 4:00 PM | 0 | 0 | 487 | 8 | 0 | 149 | 230 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | | | 0 |
| 4:15 PM | 0 | 0 | 498 | 14 | 0 | 142 | 235 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | 0 | 1,104 | 0 | |
| 4:30 PM | 0 | 0 | 490 | 10 | 0 | 190 | 268 | 0 | 0 | 0 | 0 | 216 | 0 | 0 | 0 | 0 | 1,174 | 0 | |
| 4:45 PM | 0 | 0 | 532 | 12 | 0 | 177 | 248 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0 | 1,178 | 4,561 | |
| 5:00 PM | 0 | 0 | 517 | 15 | 0 | 194 | 214 | 0 | 1 | 0 | 0 | 249 | 0 | 0 | 0 | 0 | 1,190 | 4,646 | |
| 5:15 PM | 0 | 0 | 512 | 16 | 0 | 171 | 252 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0 | 1,160 | 4,702 | |
| 5:30 PM | 0 | 0 | 488 | 14 | 0 | 204 | 224 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | 0 | 1,154 | 4,682 | |
| 5:45 PM | 0 | 0 | 406 | 15 | 0 | 175 | 244 | 0 | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0 | 1,078 | 4,582 | |
| Count Total | 0 | 0 | 3,930 | 104 | 0 | 1,402 | 1,915 | 0 | 1 | 0 | 0 | 1,791 | 0 | 0 | 0 | 0 | 9,143 | 0 | |
| Peak Hour | All | 0 | 0 | 2,051 | 53 | 0 | 732 | 982 | 0 | 1 | 0 | 0 | 883 | 0 | 0 | 0 | 0 | 4,702 | 0 |
| | HV | 0 | 0 | 50 | 1 | 0 | 7 | 66 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 134 | 0 |
| | HV% | - | - | 2% | 2% | - | 1% | 7% | - | 0% | - | - | 1% | - | - | - | - | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|-----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 19 | 27 | 1 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 17 | 33 | 1 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| 4:30 PM | 10 | 22 | 2 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| 4:45 PM | 15 | 17 | 4 | 0 | 36 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| 5:00 PM | 11 | 21 | 2 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 5:15 PM | 15 | 13 | 2 | 0 | 30 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| 5:30 PM | 15 | 12 | 1 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 5:45 PM | 18 | 11 | 1 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 120 | 156 | 14 | 0 | 290 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 10 | 14 |
| Peak Hr | 51 | 73 | 10 | 0 | 134 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 4 | 7 |

Two-Hour Count Summaries - Heavy Vehicles

| Interval Start | Winton Ave | | | | Winton Ave | | | | Southland Dr | | | | 0 | | | | 15-min Total | Rolling One Hour |
|----------------|------------|----|-----|----|------------|----|-----|----|--------------|----|----|----|------------|----|----|----|--------------|------------------|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 18 | 1 | 0 | 1 | 26 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 47 | 0 |
| 4:15 PM | 0 | 0 | 16 | 1 | 0 | 3 | 30 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 51 | 0 |
| 4:30 PM | 0 | 0 | 10 | 0 | 0 | 3 | 19 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 34 | 0 |
| 4:45 PM | 0 | 0 | 14 | 1 | 0 | 1 | 16 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 36 | 168 |
| 5:00 PM | 0 | 0 | 11 | 0 | 0 | 3 | 18 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 34 | 155 |
| 5:15 PM | 0 | 0 | 15 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 30 | 134 |
| 5:30 PM | 0 | 0 | 15 | 0 | 0 | 2 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 28 | 128 |
| 5:45 PM | 0 | 0 | 16 | 2 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 30 | 122 |
| Count Total | 0 | 0 | 115 | 5 | 0 | 14 | 142 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 290 | 0 |
| Peak Hour | 0 | 0 | 50 | 1 | 0 | 7 | 66 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 134 | 0 |

Two-Hour Count Summaries - Bikes

| Interval Start | Winton Ave | | | Winton Ave | | | Southland Dr | | | 0 | | | 15-min Total | Rolling One Hour |
|----------------|------------|----|----|------------|----|----|--------------|----|----|------------|----|----|--------------|------------------|
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

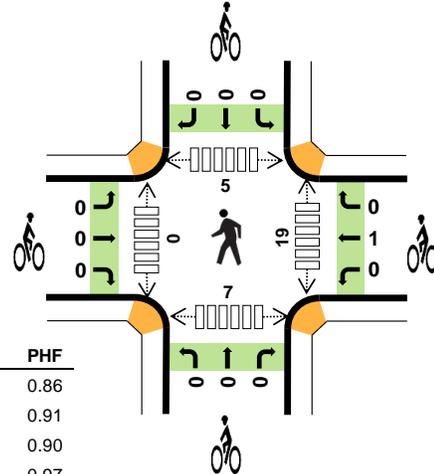
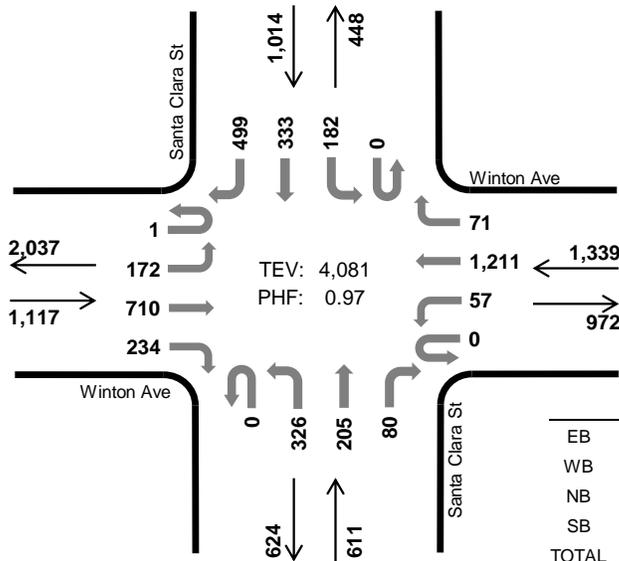
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

Santa Clara St Winton Ave



Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:30 AM to 8:30 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 4.5% | 0.86 |
| WB | 1.3% | 0.91 |
| NB | 2.9% | 0.90 |
| SB | 1.6% | 0.97 |
| TOTAL | 2.5% | 0.97 |

Two-Hour Count Summaries

| Interval Start | Winton Ave Eastbound | | | | Winton Ave Westbound | | | | Santa Clara St Northbound | | | | Santa Clara St Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|----------------------|-----|-------|-----|----------------------|-----|-------|-------|---------------------------|-----|-----|-----|---------------------------|-----|-----|-----|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 16 | 106 | 29 | 0 | 14 | 289 | 10 | 0 | 55 | 18 | 6 | 0 | 22 | 75 | 87 | 727 | 0 | |
| 7:15 AM | 0 | 17 | 111 | 41 | 0 | 12 | 348 | 10 | 0 | 54 | 33 | 14 | 0 | 27 | 79 | 121 | 867 | 0 | |
| 7:30 AM | 1 | 37 | 155 | 45 | 0 | 18 | 313 | 17 | 0 | 94 | 50 | 26 | 0 | 34 | 106 | 103 | 999 | 0 | |
| 7:45 AM | 0 | 34 | 177 | 57 | 0 | 14 | 337 | 15 | 0 | 85 | 54 | 26 | 0 | 45 | 74 | 138 | 1,056 | 3,649 | |
| 8:00 AM | 0 | 51 | 177 | 59 | 0 | 8 | 272 | 14 | 0 | 85 | 41 | 13 | 0 | 47 | 68 | 137 | 972 | 3,894 | |
| 8:15 AM | 0 | 50 | 201 | 73 | 0 | 17 | 289 | 25 | 0 | 62 | 60 | 15 | 0 | 56 | 85 | 121 | 1,054 | 4,081 | |
| 8:30 AM | 0 | 31 | 173 | 55 | 0 | 15 | 271 | 12 | 0 | 58 | 40 | 13 | 0 | 35 | 70 | 113 | 886 | 3,968 | |
| 8:45 AM | 0 | 25 | 164 | 47 | 0 | 17 | 302 | 15 | 0 | 58 | 21 | 11 | 0 | 25 | 64 | 103 | 852 | 3,764 | |
| Count Total | 1 | 261 | 1,264 | 406 | 0 | 115 | 2,421 | 118 | 0 | 551 | 317 | 124 | 0 | 291 | 621 | 923 | 7,413 | 0 | |
| Peak Hour | All | 1 | 172 | 710 | 234 | 0 | 57 | 1,211 | 71 | 0 | 326 | 205 | 80 | 0 | 182 | 333 | 499 | 4,081 | 0 |
| | HV | 0 | 7 | 38 | 5 | 0 | 2 | 14 | 2 | 0 | 8 | 7 | 3 | 0 | 4 | 5 | 7 | 102 | 0 |
| | HV% | 0% | 4% | 5% | 2% | - | 4% | 1% | 3% | - | 2% | 3% | 4% | - | 2% | 2% | 1% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 4 | 7 | 1 | 4 | 16 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 2 | 0 | 5 |
| 7:15 AM | 9 | 11 | 1 | 4 | 25 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 3 | 8 |
| 7:30 AM | 10 | 4 | 7 | 4 | 25 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 4 |
| 7:45 AM | 16 | 5 | 5 | 2 | 28 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | 2 | 3 | 10 |
| 8:00 AM | 14 | 2 | 4 | 4 | 24 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 3 | 2 | 10 |
| 8:15 AM | 10 | 7 | 2 | 6 | 25 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 7 |
| 8:30 AM | 3 | 4 | 4 | 12 | 23 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 |
| 8:45 AM | 7 | 8 | 2 | 10 | 27 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| Count Total | 73 | 48 | 26 | 46 | 193 | 0 | 2 | 0 | 0 | 2 | 30 | 0 | 7 | 12 | 49 |
| Peak Hour | 50 | 18 | 18 | 16 | 102 | 0 | 1 | 0 | 0 | 1 | 19 | 0 | 5 | 7 | 31 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|------------|----|----|------------|------------|----|----------------|----|----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Santa Clara St | | | | Santa Clara St | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 2 | 16 | 0 |
| 7:15 AM | 0 | 0 | 7 | 2 | 0 | 0 | 9 | 2 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 2 | 25 | 0 |
| 7:30 AM | 0 | 2 | 7 | 1 | 0 | 1 | 2 | 1 | 0 | 5 | 2 | 0 | 0 | 2 | 1 | 1 | 25 | 0 |
| 7:45 AM | 0 | 3 | 12 | 1 | 0 | 1 | 4 | 0 | 0 | 2 | 1 | 2 | 0 | 2 | 0 | 0 | 28 | 94 |
| 8:00 AM | 0 | 0 | 12 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 3 | 1 | 24 | 102 |
| 8:15 AM | 0 | 2 | 7 | 1 | 0 | 0 | 6 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 5 | 25 | 102 |
| 8:30 AM | 0 | 0 | 1 | 2 | 0 | 0 | 4 | 0 | 0 | 3 | 1 | 0 | 0 | 4 | 3 | 5 | 23 | 100 |
| 8:45 AM | 0 | 1 | 6 | 0 | 0 | 0 | 7 | 1 | 0 | 1 | 0 | 1 | 0 | 3 | 3 | 4 | 27 | 99 |
| Count Total | 0 | 8 | 56 | 9 | 0 | 2 | 41 | 5 | 0 | 13 | 8 | 5 | 0 | 14 | 12 | 20 | 193 | 0 |
| Peak Hour | 0 | 7 | 38 | 5 | 0 | 2 | 14 | 2 | 0 | 8 | 7 | 3 | 0 | 4 | 5 | 7 | 102 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Santa Clara St | | | Santa Clara St | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | | |
|--|------------|----------|-----------|------------|------------|----------|----------------|----------|----------------|----------------|----------|----------|----------------|------------------|----------|----------|--------------|------------------|-----------|
| Interval Start | Winton Ave | | | | Winton Ave | | | | Santa Clara St | | | | Santa Clara St | | | | 15-min Total | Rolling One Hour | |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 2 | 5 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 4:15 PM | 0 | 2 | 3 | 1 | 0 | 0 | 6 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 4 | 20 | 0 |
| 4:30 PM | 0 | 1 | 5 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 12 | 0 |
| 4:45 PM | 0 | 2 | 3 | 2 | 0 | 0 | 4 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 59 |
| 5:00 PM | 0 | 1 | 4 | 1 | 0 | 0 | 5 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 64 |
| 5:15 PM | 0 | 0 | 3 | 5 | 0 | 0 | 3 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 16 | 60 |
| 5:30 PM | 0 | 7 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 61 |
| 5:45 PM | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 7 | 52 |
| Count Total | 0 | 15 | 28 | 10 | 0 | 1 | 25 | 6 | 0 | 6 | 9 | 0 | 0 | 3 | 2 | 6 | 111 | 0 | |
| Peak Hour | 0 | 4 | 15 | 9 | 0 | 0 | 14 | 4 | 0 | 3 | 7 | 0 | 0 | 2 | 0 | 2 | 60 | 0 | |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | | |
| Interval Start | Winton Ave | | | Winton Ave | | | Santa Clara St | | | Santa Clara St | | | 15-min Total | Rolling One Hour | | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | | |
| 4:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | | | |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Count Total | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 5 | 0 | | | | | |
| Peak Hour | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | | | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | | |

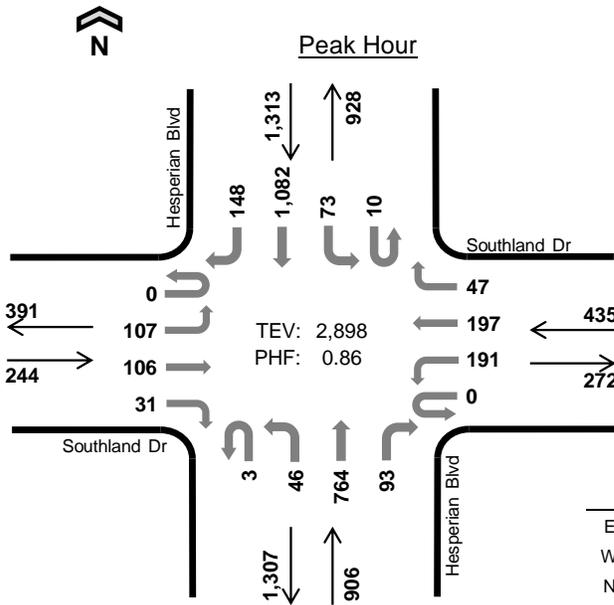
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|----------|-------------|----------|----------|----------|--------------|----------|----------|----------|--------------|----------|----------|----------|--------------|------------------|
| Interval Start | Driveway | | | | La Playa Dr | | | | Southland Dr | | | | Southland Dr | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 | 3 | 0 | 10 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 6 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 7 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 8 | 31 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 8 | 29 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | 10 | 33 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 7 | 33 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 4 | 29 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 18 | 0 | 0 | 14 | 19 | 0 | 60 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 10 | 0 | 0 | 6 | 9 | 0 | 33 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
|---|-----------|----------|----------|-------------|----------|----------|--------------|----------|----------|--------------|----------|----------|--------------|------------------|----------|----------|----------|---|
| Interval Start | Driveway | | | La Playa Dr | | | Southland Dr | | | Southland Dr | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

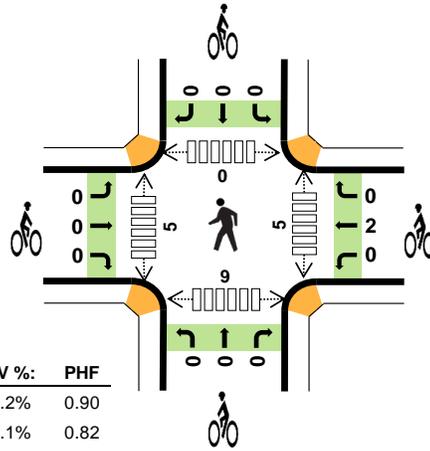
Note: U-Turn volumes for bikes are included in Left-Turn, if any.

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----------|----------|-------------|-------------|----------|--------------|----------|--------------|--------------|----------|----------|--------------|------------------|----------|----------|--------------|------------------|
| Interval Start | Driveway | | | | La Playa Dr | | | | Southland Dr | | | | Southland Dr | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 4 | 0 | 7 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 4 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 1 | 0 | 6 | 21 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 5 | 22 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 17 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 14 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 5 | 13 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 12 | 0 | 0 | 6 | 13 | 0 | 34 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 | 0 | 0 | 2 | 3 | 0 | 14 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Driveway | | | La Playa Dr | | | Southland Dr | | | Southland Dr | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Hesperian Blvd Southland Dr



Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:45 AM to 8:45 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | 1.2% | 0.90 |
| WB | 2.1% | 0.82 |
| NB | 3.1% | 0.87 |
| SB | 2.4% | 0.87 |
| TOTAL | 2.5% | 0.86 |

Two-Hour Count Summaries

| Interval Start | Southland Dr Eastbound | | | | Southland Dr Westbound | | | | Hesperian Blvd Northbound | | | | Hesperian Blvd Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|------------------------|-----------|-----------|-----------|------------------------|-----------|-----------|----------|---------------------------|-----------|------------|-----------|---------------------------|-----------|------------|-----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 24 | 22 | 13 | 0 | 39 | 38 | 9 | 1 | 9 | 91 | 5 | 1 | 12 | 309 | 42 | 615 | 0 | |
| 7:15 AM | 0 | 28 | 39 | 17 | 0 | 39 | 68 | 1 | 5 | 6 | 111 | 7 | 5 | 12 | 296 | 40 | 674 | 0 | |
| 7:30 AM | 0 | 23 | 28 | 21 | 0 | 55 | 64 | 5 | 1 | 8 | 135 | 10 | 0 | 11 | 227 | 39 | 627 | 0 | |
| 7:45 AM | 0 | 26 | 32 | 10 | 0 | 57 | 69 | 7 | 1 | 10 | 224 | 26 | 2 | 23 | 311 | 43 | 841 | 2,757 | |
| 8:00 AM | 0 | 33 | 27 | 6 | 0 | 49 | 52 | 15 | 2 | 9 | 197 | 25 | 3 | 17 | 253 | 38 | 726 | 2,868 | |
| 8:15 AM | 0 | 21 | 16 | 10 | 0 | 38 | 33 | 12 | 0 | 18 | 202 | 22 | 2 | 24 | 243 | 34 | 675 | 2,869 | |
| 8:30 AM | 0 | 27 | 31 | 5 | 0 | 47 | 43 | 13 | 0 | 9 | 141 | 20 | 3 | 9 | 275 | 33 | 656 | 2,898 | |
| 8:45 AM | 0 | 14 | 16 | 10 | 0 | 34 | 30 | 7 | 0 | 9 | 148 | 15 | 4 | 18 | 346 | 24 | 675 | 2,732 | |
| Count Total | 0 | 196 | 211 | 92 | 0 | 358 | 397 | 69 | 10 | 78 | 1,249 | 130 | 20 | 126 | 2,260 | 293 | 5,489 | 0 | |
| Peak Hour | All | 0 | 107 | 106 | 31 | 0 | 191 | 197 | 47 | 3 | 46 | 764 | 93 | 10 | 73 | 1,082 | 148 | 2,898 | 0 |
| | HV | 0 | 1 | 2 | 0 | 0 | 6 | 2 | 1 | 0 | 1 | 21 | 6 | 0 | 4 | 25 | 3 | 72 | 0 |
| | HV% | - | 1% | 2% | 0% | - | 3% | 1% | 2% | 0% | 2% | 3% | 6% | 0% | 5% | 2% | 2% | 2% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 0 | 3 | 6 | 7 | 16 | 0 | 1 | 0 | 1 | 2 | 2 | 1 | 1 | 3 | 7 |
| 7:15 AM | 3 | 3 | 3 | 7 | 16 | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 1 | 1 | 3 |
| 7:30 AM | 1 | 6 | 7 | 5 | 19 | 0 | 2 | 0 | 0 | 2 | 3 | 1 | 1 | 4 | 9 |
| 7:45 AM | 1 | 3 | 9 | 11 | 24 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 4 |
| 8:00 AM | 0 | 2 | 4 | 11 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 3 |
| 8:15 AM | 1 | 2 | 4 | 6 | 13 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 4 | 6 |
| 8:30 AM | 1 | 2 | 11 | 4 | 18 | 0 | 2 | 0 | 0 | 2 | 3 | 2 | 0 | 1 | 6 |
| 8:45 AM | 2 | 2 | 7 | 8 | 19 | 0 | 0 | 0 | 1 | 1 | 4 | 2 | 1 | 3 | 10 |
| Count Total | 9 | 23 | 51 | 59 | 142 | 0 | 7 | 0 | 2 | 9 | 14 | 10 | 4 | 20 | 48 |
| Peak Hour | 3 | 9 | 28 | 32 | 72 | 0 | 2 | 0 | 0 | 2 | 5 | 5 | 0 | 9 | 19 |

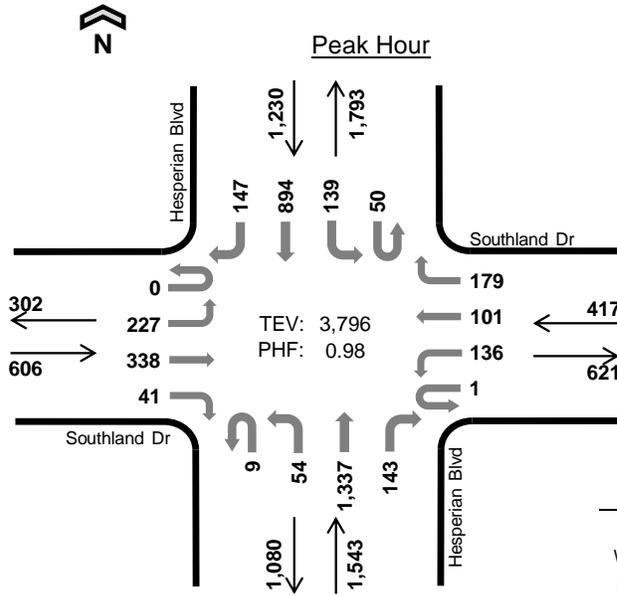
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|----------|--------------|----------|----------|----------|----------------|----------|----------|----------|----------------|----------|----------|----------|--------------|------------------|
| Interval Start | Southland Dr | | | | Southland Dr | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 4 | 2 | 0 | 2 | 5 | 0 | 16 | 0 |
| 7:15 AM | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 2 | 4 | 1 | 16 | 0 |
| 7:30 AM | 0 | 1 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 1 | 5 | 1 | 0 | 0 | 5 | 0 | 19 | 0 |
| 7:45 AM | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 7 | 2 | 0 | 1 | 9 | 1 | 24 | 75 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 | 8 | 1 | 17 | 76 |
| 8:15 AM | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 1 | 5 | 0 | 13 | 73 |
| 8:30 AM | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 8 | 2 | 0 | 0 | 3 | 1 | 18 | 72 |
| 8:45 AM | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 4 | 2 | 0 | 1 | 7 | 0 | 19 | 67 |
| Count Total | 0 | 2 | 5 | 2 | 0 | 13 | 7 | 3 | 0 | 3 | 36 | 12 | 0 | 9 | 46 | 4 | 142 | 0 |
| Peak Hour | 0 | 1 | 2 | 0 | 0 | 6 | 2 | 1 | 0 | 1 | 21 | 6 | 0 | 4 | 25 | 3 | 72 | 0 |

| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|--------------|----------|----------|----------------|----------|----------|----------------|----------|----------|--------------|------------------|--|--|--|
| Interval Start | Southland Dr | | | Southland Dr | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | | | |
| 7:15 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | | |
| 7:30 AM | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | | | |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | | |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | | |
| 8:30 AM | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | | | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | | | |
| Count Total | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 9 | 0 | | | |
| Peak Hour | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | | |

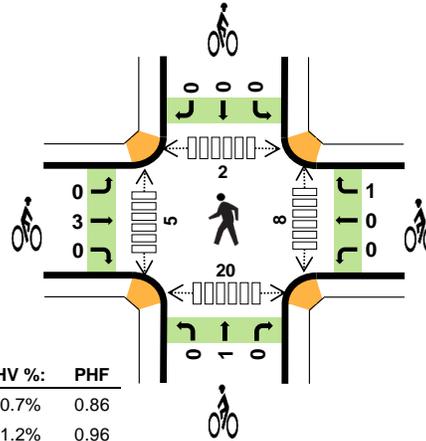
Note: U-Turn volumes for bikes are included in Left-Turn, if any.



Hesperian Blvd Southland Dr



Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:45 PM to 5:45 PM



| | HV %: | PHF |
|-------|-------|------|
| EB | 0.7% | 0.86 |
| WB | 1.2% | 0.96 |
| NB | 1.0% | 0.97 |
| SB | 1.0% | 0.90 |
| TOTAL | 1.0% | 0.98 |

Two-Hour Count Summaries

| Interval Start | Southland Dr Eastbound | | | | Southland Dr Westbound | | | | Hesperian Blvd Northbound | | | | Hesperian Blvd Southbound | | | | 15-min Total | Rolling One Hour | |
|----------------|------------------------|-----------|-----------|-----------|------------------------|-----------|-----------|-----------|---------------------------|-----------|------------|-----------|---------------------------|-----------|------------|-----------|--------------|------------------|---|
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 50 | 86 | 12 | 0 | 25 | 27 | 34 | 0 | 22 | 350 | 19 | 9 | 32 | 178 | 22 | 866 | 0 | |
| 4:15 PM | 0 | 43 | 64 | 12 | 0 | 26 | 25 | 34 | 1 | 15 | 346 | 40 | 9 | 35 | 208 | 34 | 892 | 0 | |
| 4:30 PM | 0 | 45 | 103 | 21 | 0 | 43 | 17 | 39 | 1 | 18 | 362 | 32 | 11 | 23 | 195 | 34 | 944 | 0 | |
| 4:45 PM | 0 | 55 | 74 | 15 | 0 | 32 | 28 | 44 | 2 | 20 | 319 | 30 | 15 | 27 | 247 | 30 | 938 | 3,640 | |
| 5:00 PM | 0 | 54 | 111 | 12 | 0 | 26 | 23 | 52 | 3 | 14 | 340 | 35 | 13 | 32 | 188 | 28 | 931 | 3,705 | |
| 5:15 PM | 0 | 56 | 84 | 10 | 1 | 37 | 24 | 47 | 1 | 13 | 345 | 38 | 12 | 40 | 220 | 35 | 963 | 3,776 | |
| 5:30 PM | 0 | 62 | 69 | 4 | 0 | 41 | 26 | 36 | 3 | 7 | 333 | 40 | 10 | 40 | 239 | 54 | 964 | 3,796 | |
| 5:45 PM | 0 | 28 | 61 | 8 | 0 | 18 | 29 | 31 | 1 | 12 | 345 | 34 | 7 | 23 | 229 | 49 | 875 | 3,733 | |
| Count Total | 0 | 393 | 652 | 94 | 1 | 248 | 199 | 317 | 12 | 121 | 2,740 | 268 | 86 | 252 | 1,704 | 286 | 7,373 | 0 | |
| Peak Hour | All | 0 | 227 | 338 | 41 | 1 | 136 | 101 | 179 | 9 | 54 | 1,337 | 143 | 50 | 139 | 894 | 147 | 3,796 | 0 |
| | HV | 0 | 1 | 3 | 0 | 0 | 4 | 0 | 1 | 0 | 1 | 11 | 4 | 0 | 1 | 11 | 0 | 37 | 0 |
| | HV% | - | 0% | 1% | 0% | 0% | 3% | 0% | 1% | 0% | 2% | 1% | 3% | 0% | 1% | 1% | 0% | 1% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|-----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 3 | 3 | 6 | 7 | 19 | 1 | 0 | 0 | 0 | 1 | 6 | 0 | 2 | 9 | 17 |
| 4:15 PM | 1 | 1 | 3 | 4 | 9 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 7 | 9 |
| 4:30 PM | 0 | 3 | 4 | 7 | 14 | 1 | 0 | 0 | 0 | 1 | 7 | 4 | 1 | 8 | 20 |
| 4:45 PM | 1 | 2 | 3 | 4 | 10 | 1 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 6 | 10 |
| 5:00 PM | 1 | 0 | 4 | 2 | 7 | 1 | 0 | 0 | 0 | 1 | 4 | 1 | 1 | 4 | 10 |
| 5:15 PM | 2 | 2 | 5 | 2 | 11 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 5 |
| 5:30 PM | 0 | 1 | 4 | 4 | 9 | 0 | 1 | 1 | 0 | 2 | 1 | 2 | 1 | 6 | 10 |
| 5:45 PM | 0 | 1 | 4 | 4 | 9 | 1 | 0 | 0 | 0 | 1 | 5 | 1 | 2 | 6 | 14 |
| Count Total | 8 | 13 | 33 | 34 | 88 | 7 | 1 | 1 | 0 | 9 | 27 | 11 | 7 | 50 | 95 |
| Peak Hour | 4 | 5 | 16 | 12 | 37 | 3 | 1 | 1 | 0 | 5 | 8 | 5 | 2 | 20 | 35 |

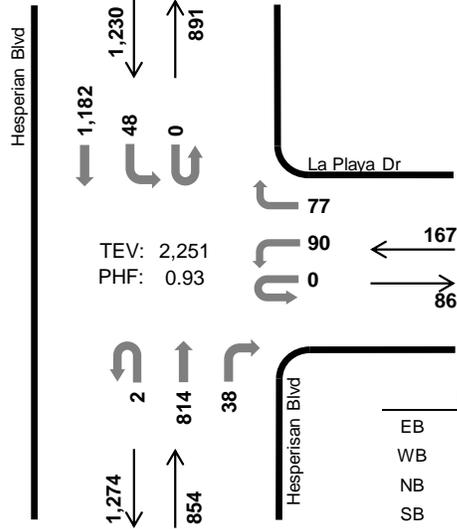
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|--------------|----------|----------|--------------|--------------|----------|----------------|----------|----------------|----------------|-----------|----------|----------------|------------------|-----------|----------|--------------|------------------|
| Interval Start | Southland Dr | | | | Southland Dr | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 3 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 5 | 2 | 19 | 0 |
| 4:15 PM | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 9 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 1 | 6 | 0 | 14 | 0 |
| 4:45 PM | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 4 | 0 | 10 | 52 |
| 5:00 PM | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 2 | 0 | 7 | 40 |
| 5:15 PM | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 3 | 1 | 0 | 0 | 2 | 0 | 11 | 42 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 1 | 3 | 0 | 9 | 37 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 1 | 3 | 0 | 9 | 36 |
| Count Total | 0 | 4 | 3 | 1 | 0 | 9 | 2 | 2 | 0 | 1 | 24 | 8 | 0 | 3 | 29 | 2 | 88 | 0 |
| Peak Hour | 0 | 1 | 3 | 0 | 0 | 4 | 0 | 1 | 0 | 1 | 11 | 4 | 0 | 1 | 11 | 0 | 37 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | Southland Dr | | | Southland Dr | | | Hesperian Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | |
| 4:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | |
| 4:30 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | |
| 4:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | | |
| 5:00 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | | |
| 5:15 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | | | | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 5 | | | | |
| 5:45 PM | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | | | | |
| Count Total | 0 | 7 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 0 | | | | |
| Peak Hour | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 0 | | | | |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Hesperian Blvd La Playa Dr

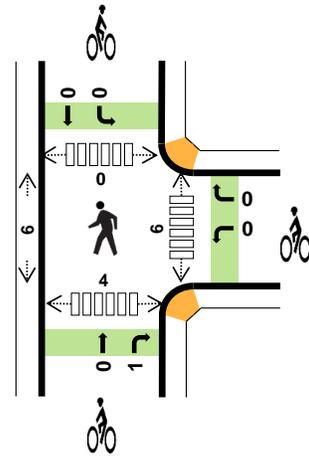


Peak Hour

Date: 12-06-2018
Count Period: 7:00 AM to 9:00 AM
Peak Hour: 7:30 AM to 8:30 AM



| | HV %: | PHF |
|-------|-------|------|
| EB | - | - |
| WB | 4.8% | 0.93 |
| NB | 3.3% | 0.85 |
| SB | 3.1% | 0.91 |
| TOTAL | 3.3% | 0.93 |



Two-Hour Count Summaries

| Interval Start | 0 | | | | La Playa Dr | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour | |
|----------------|-----------|----|----|----|-------------|-----|----|-----|----------------|----|-------|-----|----------------|----|-------|-------|--------------|------------------|---|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 13 | 0 | 0 | 85 | 4 | 0 | 8 | 348 | 0 | 469 | 0 | |
| 7:15 AM | 0 | 0 | 0 | 0 | 1 | 19 | 0 | 13 | 1 | 0 | 107 | 8 | 0 | 7 | 357 | 0 | 513 | 0 | |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 14 | 0 | 0 | 156 | 4 | 0 | 11 | 291 | 0 | 501 | 0 | |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 24 | 1 | 0 | 206 | 5 | 0 | 12 | 325 | 0 | 594 | 2,077 | |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 19 | 0 | 0 | 240 | 11 | 0 | 13 | 298 | 0 | 602 | 2,210 | |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 20 | 1 | 0 | 212 | 18 | 0 | 12 | 268 | 0 | 554 | 2,251 | |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 11 | 3 | 0 | 148 | 6 | 0 | 10 | 302 | 0 | 498 | 2,248 | |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 14 | 1 | 0 | 151 | 14 | 0 | 15 | 364 | 0 | 578 | 2,232 | |
| Count Total | 0 | 0 | 0 | 0 | 1 | 157 | 0 | 128 | 7 | 0 | 1,305 | 70 | 0 | 88 | 2,553 | 0 | 4,309 | 0 | |
| Peak Hour | All | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 77 | 2 | 0 | 814 | 38 | 0 | 48 | 1,182 | 0 | 2,251 | 0 |
| | HV | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 3 | 0 | 0 | 27 | 1 | 0 | 2 | 36 | 0 | 74 | 0 |
| | HV% | - | - | - | - | - | 6% | - | 4% | 0% | - | 3% | 3% | - | 4% | 3% | - | 3% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----|----|----|-------|----------|----|----|----|-------|----------------------------|------|-------|-------|-------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 7:00 AM | 0 | 2 | 4 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 4 |
| 7:15 AM | 0 | 2 | 5 | 11 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 7:30 AM | 0 | 4 | 8 | 8 | 20 | 0 | 0 | 1 | 0 | 1 | 4 | 1 | 0 | 2 | 7 |
| 7:45 AM | 0 | 2 | 7 | 13 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 8:00 AM | 0 | 1 | 7 | 12 | 20 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 4 |
| 8:15 AM | 0 | 1 | 6 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| 8:30 AM | 0 | 0 | 6 | 8 | 14 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 | 0 | 9 |
| 8:45 AM | 0 | 1 | 7 | 7 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Count Total | 0 | 13 | 50 | 70 | 133 | 0 | 0 | 1 | 0 | 1 | 10 | 17 | 0 | 6 | 33 |
| Peak Hr | 0 | 8 | 28 | 38 | 74 | 0 | 0 | 1 | 0 | 1 | 6 | 6 | 0 | 4 | 16 |

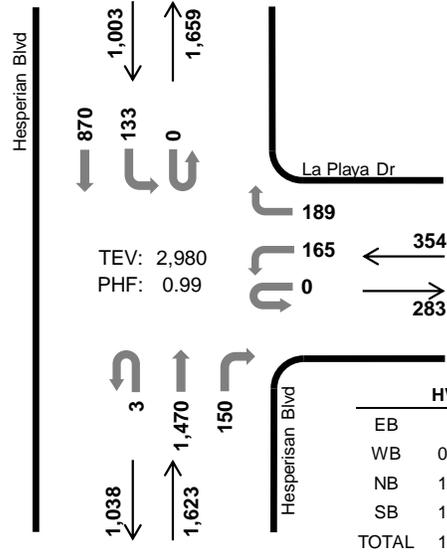
| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-------------|-------------|----|-----------------|----|-----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | 0 | | | | La Playa Dr | | | | Hesperisan Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 1 | 5 | 0 | 12 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 3 | 8 | 0 | 18 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 7 | 1 | 0 | 0 | 8 | 0 | 20 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 0 | 1 | 12 | 0 | 22 | 72 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 1 | 11 | 0 | 20 | 80 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 5 | 0 | 12 | 74 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 0 | 14 | 68 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 7 | 0 | 15 | 61 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 4 | 0 | 0 | 47 | 3 | 0 | 6 | 64 | 0 | 133 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 3 | 0 | 0 | 27 | 1 | 0 | 2 | 36 | 0 | 74 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | 0 | | | La Playa Dr | | | Hesperisan Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 7:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| 7:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:00 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:15 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 8:30 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8:45 AM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Hesperian Blvd La Playa Dr



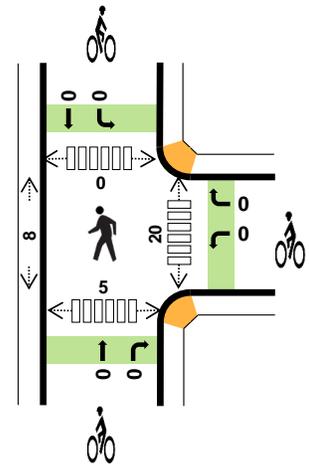
Peak Hour

Date: 12-06-2018
Count Period: 4:00 PM to 6:00 PM
Peak Hour: 4:30 PM to 5:30 PM



TEV: 2,980
PHF: 0.99

| | HV %: | PHF |
|-------|-------|------|
| EB | - | - |
| WB | 0.8% | 0.92 |
| NB | 1.2% | 0.95 |
| SB | 1.9% | 0.89 |
| TOTAL | 1.4% | 0.99 |



Two-Hour Count Summaries

| Interval Start | 0 | | | | La Playa Dr | | | | Hesperian Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour | |
|----------------|-----------|----------|----------|----------|-------------|-----------|----------|-----------|----------------|----------|------------|-----------|----------------|-----------|------------|----------|--------------|------------------|---|
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 49 | 1 | 0 | 310 | 37 | 0 | 38 | 156 | 0 | 635 | 0 | |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 43 | 3 | 0 | 365 | 28 | 0 | 42 | 213 | 0 | 719 | 0 | |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 52 | 1 | 0 | 348 | 37 | 0 | 43 | 208 | 0 | 730 | 0 | |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 37 | 2 | 0 | 355 | 34 | 0 | 39 | 243 | 0 | 743 | 2,827 | |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 50 | 0 | 0 | 382 | 43 | 0 | 26 | 205 | 0 | 751 | 2,943 | |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 50 | 0 | 0 | 385 | 36 | 0 | 25 | 214 | 0 | 756 | 2,980 | |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 42 | 0 | 0 | 336 | 29 | 0 | 43 | 223 | 0 | 714 | 2,964 | |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 35 | 1 | 0 | 310 | 31 | 0 | 20 | 227 | 0 | 668 | 2,889 | |
| Count Total | 0 | 0 | 0 | 0 | 0 | 319 | 0 | 358 | 8 | 0 | 2,791 | 275 | 0 | 276 | 1,689 | 0 | 5,716 | 0 | |
| Peak Hour | All | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 189 | 3 | 0 | 1,470 | 150 | 0 | 133 | 870 | 0 | 2,980 | 0 |
| | HV | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 16 | 3 | 0 | 1 | 18 | 0 | 42 | 0 |
| | HV% | - | - | - | - | - | 1% | - | 1% | 33% | - | 1% | 2% | - | 1% | 2% | - | 1% | 0 |

Note: Two-hour count summary volumes include heavy vehicles but exclude bicycles in overall count.

| Interval Start | Heavy Vehicle Totals | | | | | Bicycles | | | | | Pedestrians (Crossing Leg) | | | | |
|----------------|----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------------------------|----------|----------|----------|-----------|
| | EB | WB | NB | SB | Total | EB | WB | NB | SB | Total | East | West | North | South | Total |
| 4:00 PM | 0 | 0 | 5 | 6 | 11 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 1 | 6 |
| 4:15 PM | 0 | 0 | 2 | 7 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 4:30 PM | 0 | 2 | 4 | 8 | 14 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 4 |
| 4:45 PM | 0 | 0 | 5 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 2 | 7 |
| 5:00 PM | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 0 | 1 | 11 |
| 5:15 PM | 0 | 1 | 8 | 4 | 13 | 0 | 0 | 0 | 0 | 0 | 5 | 4 | 0 | 2 | 11 |
| 5:30 PM | 0 | 1 | 4 | 5 | 10 | 0 | 0 | 1 | 0 | 1 | 7 | 0 | 0 | 0 | 7 |
| 5:45 PM | 0 | 1 | 3 | 4 | 8 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Count Total | 0 | 5 | 34 | 41 | 80 | 0 | 0 | 1 | 0 | 1 | 37 | 11 | 0 | 6 | 54 |
| Peak Hr | 0 | 3 | 20 | 19 | 42 | 0 | 0 | 0 | 0 | 0 | 20 | 8 | 0 | 5 | 33 |

| Two-Hour Count Summaries - Heavy Vehicles | | | | | | | | | | | | | | | | | | |
|--|-----------|----|----|-------------|-------------|----|-----------------|----|-----------------|----------------|----|----|----------------|------------------|----|----|--------------|------------------|
| Interval Start | 0 | | | | La Playa Dr | | | | Hesperisan Blvd | | | | Hesperian Blvd | | | | 15-min Total | Rolling One Hour |
| | Eastbound | | | | Westbound | | | | Northbound | | | | Southbound | | | | | |
| | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | UT | LT | TH | RT | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 6 | 0 | 11 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 7 | 0 | 9 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 1 | 7 | 0 | 14 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 0 | 0 | 5 | 0 | 10 | 44 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 5 | 38 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 2 | 0 | 0 | 4 | 0 | 13 | 42 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 5 | 0 | 10 | 38 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 4 | 0 | 8 | 36 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 2 | 1 | 0 | 27 | 6 | 0 | 1 | 40 | 0 | 80 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 16 | 3 | 0 | 1 | 18 | 0 | 42 | 0 |
| Two-Hour Count Summaries - Bikes | | | | | | | | | | | | | | | | | | |
| Interval Start | 0 | | | La Playa Dr | | | Hesperisan Blvd | | | Hesperian Blvd | | | 15-min Total | Rolling One Hour | | | | |
| | Eastbound | | | Westbound | | | Northbound | | | Southbound | | | | | | | | |
| | LT | TH | RT | LT | TH | RT | LT | TH | RT | LT | TH | RT | | | | | | |
| 4:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5:00 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5:15 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5:30 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 5:45 PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Count Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Peak Hour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Note: U-Turn volumes for bikes are included in Left-Turn, if any.</i> | | | | | | | | | | | | | | | | | | |

Appendix B – Existing Conditions Intersection Level of Service
Worksheets

HCM 2010 Signalized Intersection Summary
 1: Hesperian Blvd & A St

Existing Conditions
 Timing Plan: A.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |   |   |  |   |   |  |  |    | |   |    | |
| Traffic Volume (veh/h) | 31 | 71 | 21 | 539 | 194 | 226 | 149 | 653 | 240 | 269 | 1205 | 20 |
| Future Volume (veh/h) | 31 | 71 | 21 | 539 | 194 | 226 | 149 | 653 | 240 | 269 | 1205 | 20 |
| Number | 3 | 8 | 18 | 7 | 4 | 14 | 1 | 6 | 16 | 5 | 2 | 12 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.98 | 1.00 | | 0.99 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 42 | 97 | 29 | 567 | 204 | 0 | 173 | 759 | 279 | 272 | 1217 | 20 |
| Adj No. of Lanes | 2 | 2 | 1 | 2 | 2 | 1 | 1 | 3 | 0 | 2 | 3 | 0 |
| Peak Hour Factor | 0.73 | 0.73 | 0.73 | 0.95 | 0.95 | 0.95 | 0.86 | 0.86 | 0.86 | 0.99 | 0.99 | 0.99 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 158 | 283 | 126 | 666 | 805 | 360 | 201 | 1713 | 623 | 334 | 2329 | 38 |
| Arrive On Green | 0.05 | 0.08 | 0.08 | 0.19 | 0.23 | 0.00 | 0.11 | 0.47 | 0.47 | 0.10 | 0.45 | 0.45 |
| Sat Flow, veh/h | 3442 | 3539 | 1578 | 3442 | 3539 | 1583 | 1774 | 3655 | 1329 | 3442 | 5152 | 85 |
| Grp Volume(v), veh/h | 42 | 97 | 29 | 567 | 204 | 0 | 173 | 703 | 335 | 272 | 801 | 436 |
| Grp Sat Flow(s),veh/h/ln | 1721 | 1770 | 1578 | 1721 | 1770 | 1583 | 1774 | 1695 | 1593 | 1721 | 1695 | 1846 |
| Q Serve(g_s), s | 1.3 | 2.9 | 1.9 | 17.5 | 5.2 | 0.0 | 10.5 | 15.3 | 15.5 | 8.5 | 18.6 | 18.6 |
| Cycle Q Clear(g_c), s | 1.3 | 2.9 | 1.9 | 17.5 | 5.2 | 0.0 | 10.5 | 15.3 | 15.5 | 8.5 | 18.6 | 18.6 |
| Prop In Lane | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.83 | 1.00 | | 0.05 |
| Lane Grp Cap(c), veh/h | 158 | 283 | 126 | 666 | 805 | 360 | 201 | 1589 | 747 | 334 | 1532 | 835 |
| V/C Ratio(X) | 0.27 | 0.34 | 0.23 | 0.85 | 0.25 | 0.00 | 0.86 | 0.44 | 0.45 | 0.82 | 0.52 | 0.52 |
| Avail Cap(c_a), veh/h | 219 | 367 | 163 | 1001 | 1168 | 522 | 210 | 1589 | 747 | 375 | 1532 | 835 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Uniform Delay (d), s/veh | 50.7 | 47.9 | 47.4 | 42.8 | 34.8 | 0.0 | 47.9 | 19.6 | 19.7 | 48.7 | 21.6 | 21.6 |
| Incr Delay (d2), s/veh | 0.9 | 0.7 | 0.9 | 4.6 | 0.2 | 0.0 | 27.5 | 0.9 | 1.9 | 11.8 | 1.3 | 2.3 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 0.6 | 1.4 | 0.9 | 8.8 | 2.6 | 0.0 | 6.7 | 7.3 | 7.2 | 4.6 | 8.9 | 10.0 |
| LnGrp Delay(d),s/veh | 51.6 | 48.6 | 48.3 | 47.5 | 35.0 | 0.0 | 75.4 | 20.5 | 21.6 | 60.5 | 22.9 | 24.0 |
| LnGrp LOS | D | D | D | D | C | | E | C | C | E | C | C |
| Approach Vol, veh/h | | 168 | | | 771 | | | 1211 | | | 1509 | |
| Approach Delay, s/veh | | 49.3 | | | 44.2 | | | 28.6 | | | 30.0 | |
| Approach LOS | | D | | | D | | | C | | | C | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 16.5 | 54.7 | 9.1 | 29.7 | 14.7 | 56.5 | 25.3 | 13.5 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | 4.0 | * 4.7 | 4.0 | 5.0 | 4.0 | * 4.7 | | | | |
| Max Green Setting (Gmax), s | 13.0 | 36.0 | 7.0 | * 36 | 12.0 | 37.0 | 32.0 | * 11 | | | | |
| Max Q Clear Time (g_c+I1), s | 12.5 | 20.6 | 3.3 | 7.2 | 10.5 | 17.5 | 19.5 | 4.9 | | | | |
| Green Ext Time (p_c), s | 0.0 | 14.8 | 0.0 | 2.1 | 0.1 | 18.7 | 1.8 | 1.0 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 33.4 | | | | | | | | | |
| HCM 2010 LOS | | | C | | | | | | | | | |
| Notes | | | | | | | | | | | | |

HCM 2010 Signalized Intersection Summary
2: Royal Ave & A St

Existing Conditions
Timing Plan: A.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Lane Configurations | ↖ | ↗ | | ↖ | ↗ | | | ↖ | ↗ | | ↖ | ↗ |
| Traffic Volume (veh/h) | 50 | 539 | 35 | 135 | 980 | 102 | 38 | 30 | 96 | 181 | 37 | 50 |
| Future Volume (veh/h) | 50 | 539 | 35 | 135 | 980 | 102 | 38 | 30 | 96 | 181 | 37 | 50 |
| Number | 5 | 2 | 12 | 1 | 6 | 16 | 7 | 4 | 14 | 3 | 8 | 18 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.97 | 1.00 | | 0.96 | 1.00 | | 0.99 | 0.99 | | 0.99 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1900 | 1863 | 1863 | 1900 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 62 | 674 | 44 | 144 | 1043 | 109 | 42 | 33 | 105 | 206 | 42 | 57 |
| Adj No. of Lanes | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 0 |
| Peak Hour Factor | 0.80 | 0.80 | 0.80 | 0.94 | 0.94 | 0.94 | 0.91 | 0.91 | 0.91 | 0.88 | 0.88 | 0.88 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 89 | 1414 | 92 | 183 | 1524 | 159 | 302 | 216 | 455 | 323 | 61 | 68 |
| Arrive On Green | 0.05 | 0.42 | 0.42 | 0.10 | 0.47 | 0.47 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 |
| Sat Flow, veh/h | 1774 | 3365 | 219 | 1774 | 3221 | 336 | 763 | 744 | 1570 | 814 | 209 | 235 |
| Grp Volume(v), veh/h | 62 | 354 | 364 | 144 | 573 | 579 | 75 | 0 | 105 | 305 | 0 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1815 | 1774 | 1770 | 1787 | 1507 | 0 | 1570 | 1258 | 0 | 0 |
| Q Serve(g_s), s | 2.4 | 10.1 | 10.1 | 5.5 | 17.5 | 17.6 | 0.0 | 0.0 | 3.5 | 14.0 | 0.0 | 0.0 |
| Cycle Q Clear(g_c), s | 2.4 | 10.1 | 10.1 | 5.5 | 17.5 | 17.6 | 2.2 | 0.0 | 3.5 | 16.2 | 0.0 | 0.0 |
| Prop In Lane | 1.00 | | 0.12 | 1.00 | | 0.19 | 0.56 | | 1.00 | 0.68 | | 0.19 |
| Lane Grp Cap(c), veh/h | 89 | 744 | 763 | 183 | 837 | 846 | 517 | 0 | 455 | 451 | 0 | 0 |
| V/C Ratio(X) | 0.70 | 0.48 | 0.48 | 0.79 | 0.68 | 0.68 | 0.14 | 0.00 | 0.23 | 0.68 | 0.00 | 0.00 |
| Avail Cap(c_a), veh/h | 510 | 890 | 913 | 510 | 890 | 899 | 749 | 0 | 700 | 662 | 0 | 0 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Uniform Delay (d), s/veh | 32.5 | 14.6 | 14.6 | 30.5 | 14.3 | 14.3 | 18.3 | 0.0 | 18.8 | 23.9 | 0.0 | 0.0 |
| Incr Delay (d2), s/veh | 3.6 | 0.7 | 0.7 | 2.8 | 2.3 | 2.3 | 0.0 | 0.0 | 0.1 | 0.7 | 0.0 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 1.3 | 5.1 | 5.2 | 2.8 | 9.0 | 9.1 | 1.1 | 0.0 | 1.5 | 5.6 | 0.0 | 0.0 |
| LnGrp Delay(d),s/veh | 36.1 | 15.3 | 15.3 | 33.3 | 16.6 | 16.6 | 18.3 | 0.0 | 18.9 | 24.6 | 0.0 | 0.0 |
| LnGrp LOS | D | B | B | C | B | B | B | | B | C | | |
| Approach Vol, veh/h | | 780 | | | 1296 | | | 180 | | | 305 | |
| Approach Delay, s/veh | | 17.0 | | | 18.4 | | | 18.7 | | | 24.6 | |
| Approach LOS | | B | | | B | | | B | | | C | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | | 4 | 5 | 6 | | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 11.2 | 34.2 | | 24.2 | 7.5 | 37.9 | | 24.2 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | | 4.0 | 4.0 | 5.0 | | 4.0 | | | | |
| Max Green Setting (Gmax), s | 20.0 | 35.0 | | 31.0 | 20.0 | 35.0 | | 31.0 | | | | |
| Max Q Clear Time (g_c+17), s | 11.5 | 12.1 | | 5.5 | 4.4 | 19.6 | | 18.2 | | | | |
| Green Ext Time (p_c), s | 0.1 | 17.1 | | 2.0 | 0.0 | 12.4 | | 1.6 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 18.7 | | | | | | | | | |
| HCM 2010 LOS | | | B | | | | | | | | | |

HCM Signalized Intersection Capacity Analysis

3: Victory Dr & A St

Existing Conditions
Timing Plan: A.M. Peak



| Movement | EBU | EBT | EBR | WBL | WBT | NBL | NBR |
|-----------------------------------|------|------|-------|-------|---------------------------|-------|------|
| Lane Configurations | ⇐ | ⇑⇒ | | ⇑ | ⇑⇒ | ⇑ | ⇑ |
| Traffic Volume (vph) | 5 | 819 | 14 | 131 | 1200 | 6 | 66 |
| Future Volume (vph) | 5 | 819 | 14 | 131 | 1200 | 6 | 66 |
| Ideal Flow (vphp) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 | |
| Lane Util. Factor | 1.00 | 0.95 | | 1.00 | 0.95 | 1.00 | |
| Frbp, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | 0.98 | |
| Flpb, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | |
| Frt | 1.00 | 1.00 | | 1.00 | 1.00 | 0.88 | |
| Flt Protected | 0.95 | 1.00 | | 0.95 | 1.00 | 1.00 | |
| Satd. Flow (prot) | 1770 | 3528 | | 1770 | 3539 | 1598 | |
| Flt Permitted | 0.95 | 1.00 | | 0.95 | 1.00 | 1.00 | |
| Satd. Flow (perm) | 1770 | 3528 | | 1770 | 3539 | 1598 | |
| Peak-hour factor, PHF | 0.92 | 0.92 | 0.92 | 0.95 | 0.95 | 0.69 | 0.69 |
| Adj. Flow (vph) | 5 | 890 | 15 | 138 | 1263 | 9 | 96 |
| RTOR Reduction (vph) | 0 | 1 | 0 | 0 | 0 | 85 | 0 |
| Lane Group Flow (vph) | 5 | 904 | 0 | 138 | 1263 | 20 | 0 |
| Confl. Peds. (#/hr) | | | 15 | | | | 10 |
| Confl. Bikes (#/hr) | | | 1 | | | | |
| Turn Type | Prot | NA | | Prot | NA | Prot | |
| Protected Phases | 5 | 2 | | 1 | 6 | 8 | |
| Permitted Phases | | | | | | | |
| Actuated Green, G (s) | 0.6 | 31.8 | | 8.0 | 39.2 | 6.6 | |
| Effective Green, g (s) | 0.6 | 31.8 | | 8.0 | 39.2 | 6.6 | |
| Actuated g/C Ratio | 0.01 | 0.54 | | 0.14 | 0.67 | 0.11 | |
| Clearance Time (s) | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 | |
| Vehicle Extension (s) | 2.0 | 4.5 | | 2.0 | 4.5 | 2.0 | |
| Lane Grp Cap (vph) | 18 | 1921 | | 242 | 2375 | 180 | |
| v/s Ratio Prot | 0.00 | 0.26 | | c0.08 | c0.36 | c0.01 | |
| v/s Ratio Perm | | | | | | | |
| v/c Ratio | 0.28 | 0.47 | | 0.57 | 0.53 | 0.11 | |
| Uniform Delay, d1 | 28.7 | 8.1 | | 23.6 | 4.9 | 23.3 | |
| Progression Factor | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | |
| Incremental Delay, d2 | 3.0 | 0.3 | | 2.0 | 0.4 | 0.1 | |
| Delay (s) | 31.7 | 8.5 | | 25.6 | 5.3 | 23.4 | |
| Level of Service | C | A | | C | A | C | |
| Approach Delay (s) | | 8.6 | | | 7.3 | 23.4 | |
| Approach LOS | | A | | | A | C | |
| Intersection Summary | | | | | | | |
| HCM 2000 Control Delay | | | 8.5 | | HCM 2000 Level of Service | | A |
| HCM 2000 Volume to Capacity ratio | | | 0.51 | | | | |
| Actuated Cycle Length (s) | | | 58.4 | | Sum of lost time (s) | | 12.0 |
| Intersection Capacity Utilization | | | 59.8% | | ICU Level of Service | | B |
| Analysis Period (min) | | | 15 | | | | |

c Critical Lane Group

HCM 2010 TWSC
 4: Vagabond Inn Dwy/Garden Ave & A St

Existing Conditions
 Timing Plan: A.M. Peak

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 0.9 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | ↖ | ↕ | | ↖ | ↕ | | | | ↖ | | | ↖ |
| Traffic Vol, veh/h | 20 | 943 | 2 | 8 | 1227 | 87 | 0 | 0 | 6 | 0 | 0 | 78 |
| Future Vol, veh/h | 20 | 943 | 2 | 8 | 1227 | 87 | 0 | 0 | 6 | 0 | 0 | 78 |
| Conflicting Peds, #/hr | 17 | 0 | 29 | 29 | 0 | 17 | 0 | 0 | 2 | 2 | 0 | 0 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | 50 | - | - | 50 | - | - | - | - | 0 | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 88 | 88 | 88 | 95 | 95 | 95 | 50 | 50 | 50 | 79 | 79 | 79 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 23 | 1072 | 2 | 8 | 1292 | 92 | 0 | 0 | 12 | 0 | 0 | 99 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|---|------|--------|---|------|
| Conflicting Flow All | 1400 | 0 | 0 | 1103 | 0 | 0 | - | - | 568 | - | - | 709 |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy | 4.14 | - | - | 4.14 | - | - | - | - | 6.94 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Follow-up Hdwy | 2.22 | - | - | 2.22 | - | - | - | - | 3.32 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 484 | - | - | 629 | - | - | 0 | 0 | 466 | 0 | 0 | 377 |
| Stage 1 | - | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Stage 2 | - | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | 484 | - | - | 628 | - | - | - | - | 452 | - | - | 371 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|-----|--|--|-----|--|--|------|--|--|------|--|--|
| HCM Control Delay, s | 0.3 | | | 0.1 | | | 13.2 | | | 18.2 | | |
| HCM LOS | | | | | | | B | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBL | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 452 | 484 | - | - | 628 | - | - | 371 |
| HCM Lane V/C Ratio | 0.027 | 0.047 | - | - | 0.013 | - | - | 0.266 |
| HCM Control Delay (s) | 13.2 | 12.8 | - | - | 10.8 | - | - | 18.2 |
| HCM Lane LOS | B | B | - | - | B | - | - | C |
| HCM 95th %tile Q(veh) | 0.1 | 0.1 | - | - | 0 | - | - | 1.1 |

HCM 2010 TWSC
 5: S Garden Ave/Husqvarna Dwy & A St

Existing Conditions
 Timing Plan: A.M. Peak

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 2 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | | ↑↓ | | ↑ | ↑↓ | | | | ↑ | | | ↑ |
| Traffic Vol, veh/h | 0 | 960 | 28 | 100 | 1281 | 12 | 0 | 0 | 174 | 0 | 0 | 18 |
| Future Vol, veh/h | 0 | 960 | 28 | 100 | 1281 | 12 | 0 | 0 | 174 | 0 | 0 | 18 |
| Conflicting Peds, #/hr | 0 | 0 | 14 | 14 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | - | - | - | 90 | - | - | - | - | 0 | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 25 | 89 | 89 | 93 | 93 | 25 | 25 | 25 | 84 | 25 | 25 | 64 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1079 | 31 | 108 | 1377 | 48 | 0 | 0 | 207 | 0 | 0 | 28 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|---|------|--------|---|------|
| Conflicting Flow All | - | 0 | 0 | 1124 | 0 | 0 | - | - | 569 | - | - | 735 |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy | - | - | - | 4.14 | - | - | - | - | 6.94 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | 2.22 | - | - | - | - | 3.32 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | 617 | - | - | 0 | 0 | 465 | 0 | 0 | 362 |
| Stage 1 | 0 | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Stage 2 | 0 | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | 617 | - | - | - | - | 459 | - | - | 354 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|----|--|--|-----|--|--|------|--|--|----|--|--|
| HCM Control Delay, s | 0 | | | 0.8 | | | 19.1 | | | 16 | | |
| HCM LOS | | | | | | | C | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 459 | - | - | 617 | - | - | 354 |
| HCM Lane V/C Ratio | 0.451 | - | - | 0.174 | - | - | 0.079 |
| HCM Control Delay (s) | 19.1 | - | - | 12.1 | - | - | 16 |
| HCM Lane LOS | C | - | - | B | - | - | C |
| HCM 95th %tile Q(veh) | 2.3 | - | - | 0.6 | - | - | 0.3 |

HCM Signalized Intersection Capacity Analysis
6: I-880 SB On Ramp/I-880 SB Off Ramp & A St

Existing Conditions
Timing Plan: A.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------------|------|-------|--------|-------|-------|---------------------------|------|------|------|-------|------|------|
| Lane Configurations | | ↑↑ | ↗ | ↘ | ↑↑ | | | | | ↘ | ↗ | ↗ |
| Traffic Volume (vph) | 0 | 744 | 348 | 434 | 997 | 0 | 0 | 0 | 0 | 285 | 16 | 418 |
| Future Volume (vph) | 0 | 744 | 348 | 434 | 997 | 0 | 0 | 0 | 0 | 285 | 16 | 418 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | | 4.6 | 4.6 | 3.5 | 4.2 | | | | | 4.0 | 4.0 | 4.0 |
| Lane Util. Factor | | 0.95 | 1.00 | 1.00 | 0.95 | | | | | 0.95 | 0.95 | 1.00 |
| Frbp, ped/bikes | | 1.00 | 0.98 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 0.99 |
| Flpb, ped/bikes | | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 1.00 |
| Frt | | 1.00 | 0.85 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 0.85 |
| Flt Protected | | 1.00 | 1.00 | 0.95 | 1.00 | | | | | 0.95 | 0.96 | 1.00 |
| Satd. Flow (prot) | | 3539 | 1544 | 1770 | 3539 | | | | | 1681 | 1694 | 1560 |
| Flt Permitted | | 1.00 | 1.00 | 0.95 | 1.00 | | | | | 0.95 | 0.96 | 1.00 |
| Satd. Flow (perm) | | 3539 | 1544 | 1770 | 3539 | | | | | 1681 | 1694 | 1560 |
| Peak-hour factor, PHF | 0.95 | 0.95 | 0.95 | 0.96 | 0.96 | 0.96 | 0.25 | 0.25 | 0.25 | 0.94 | 0.94 | 0.94 |
| Adj. Flow (vph) | 0 | 783 | 366 | 452 | 1039 | 0 | 0 | 0 | 0 | 303 | 17 | 445 |
| RTOR Reduction (vph) | 0 | 0 | 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| Lane Group Flow (vph) | 0 | 783 | 107 | 452 | 1039 | 0 | 0 | 0 | 0 | 161 | 159 | 70 |
| Confl. Peds. (#/hr) | | | 11 | | | 22 | | | | | | 3 |
| Confl. Bikes (#/hr) | | | 1 | | | 3 | | | | | | |
| Turn Type | | NA | Perm | Prot | NA | | | | | Split | NA | Perm |
| Protected Phases | | 2 | | 1 | 3 | | | | | 4 | 4 | |
| Permitted Phases | | | 2 | | | | | | | | | 4 |
| Actuated Green, G (s) | | 20.4 | 20.4 | 6.5 | 15.8 | | | | | 11.0 | 11.0 | 11.0 |
| Effective Green, g (s) | | 20.4 | 20.4 | 6.5 | 15.8 | | | | | 11.0 | 11.0 | 11.0 |
| Actuated g/C Ratio | | 0.29 | 0.29 | 0.09 | 0.23 | | | | | 0.16 | 0.16 | 0.16 |
| Clearance Time (s) | | 4.6 | 4.6 | 3.5 | 4.2 | | | | | 4.0 | 4.0 | 4.0 |
| Vehicle Extension (s) | | 3.9 | 3.9 | 2.0 | 2.9 | | | | | 2.0 | 2.0 | 2.0 |
| Lane Grp Cap (vph) | | 1031 | 449 | 164 | 798 | | | | | 264 | 266 | 245 |
| v/s Ratio Prot | | c0.22 | | c0.26 | c0.29 | | | | | c0.10 | 0.09 | |
| v/s Ratio Perm | | | 0.07 | | | | | | | | | 0.04 |
| v/c Ratio | | 0.76 | 0.24 | 2.76 | 1.30 | | | | | 0.61 | 0.60 | 0.29 |
| Uniform Delay, d1 | | 22.6 | 18.9 | 31.8 | 27.1 | | | | | 27.5 | 27.4 | 26.0 |
| Progression Factor | | 1.00 | 1.00 | 1.49 | 1.02 | | | | | 1.00 | 1.00 | 1.00 |
| Incremental Delay, d2 | | 5.3 | 1.2 | 791.8 | 136.8 | | | | | 2.7 | 2.4 | 0.2 |
| Delay (s) | | 27.8 | 20.1 | 839.0 | 164.4 | | | | | 30.2 | 29.8 | 26.3 |
| Level of Service | | C | C | F | F | | | | | C | C | C |
| Approach Delay (s) | | 25.4 | | | 368.9 | | | 0.0 | | | 27.8 | |
| Approach LOS | | C | | | F | | | A | | | C | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 176.4 | | | HCM 2000 Level of Service | | | | F | | |
| HCM 2000 Volume to Capacity ratio | | | 1.14 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 70.0 | | | Sum of lost time (s) | | | | 16.7 | | |
| Intersection Capacity Utilization | | | 104.6% | | | ICU Level of Service | | | | G | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

HCM Signalized Intersection Capacity Analysis
 7: I-880 NB Off Ramp/I-880 NB On Ramp & A St

Existing Conditions
 Timing Plan: A.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|---|--|---|---|--|---|---|--|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |  |   | | |   |  |  |   | | | | |
| Traffic Volume (vph) | 224 | 797 | 0 | 0 | 1082 | 265 | 345 | 4 | 406 | 0 | 0 | 0 |
| Future Volume (vph) | 224 | 797 | 0 | 0 | 1082 | 265 | 345 | 4 | 406 | 0 | 0 | 0 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 3.5 | 4.6 | | | 4.2 | 4.2 | 4.0 | 4.0 | | | | |
| Lane Util. Factor | 1.00 | 0.95 | | | 0.95 | 1.00 | 0.95 | 0.95 | | | | |
| Frbp, ped/bikes | 1.00 | 1.00 | | | 1.00 | 0.96 | 1.00 | 0.99 | | | | |
| Flpb, ped/bikes | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| Frt | 1.00 | 1.00 | | | 1.00 | 0.85 | 1.00 | 0.86 | | | | |
| Flt Protected | 0.95 | 1.00 | | | 1.00 | 1.00 | 0.95 | 1.00 | | | | |
| Satd. Flow (prot) | 1770 | 3539 | | | 3539 | 1522 | 1681 | 1503 | | | | |
| Flt Permitted | 0.95 | 1.00 | | | 1.00 | 1.00 | 0.95 | 1.00 | | | | |
| Satd. Flow (perm) | 1770 | 3539 | | | 3539 | 1522 | 1681 | 1503 | | | | |
| Peak-hour factor, PHF | 0.87 | 0.87 | 0.87 | 0.95 | 0.95 | 0.95 | 0.78 | 0.78 | 0.78 | 0.25 | 0.25 | 0.25 |
| Adj. Flow (vph) | 257 | 916 | 0 | 0 | 1139 | 279 | 442 | 5 | 521 | 0 | 0 | 0 |
| RTOR Reduction (vph) | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 439 | 0 | 0 | 0 | 0 |
| Lane Group Flow (vph) | 257 | 916 | 0 | 0 | 1139 | 83 | 398 | 131 | 0 | 0 | 0 | 0 |
| Confl. Peds. (#/hr) | | | 9 | | | 23 | | | 1 | | | |
| Confl. Bikes (#/hr) | | | 1 | | | 4 | | | | | | |
| Turn Type | Prot | NA | | | NA | Perm | Split | NA | | | | |
| Protected Phases | 5 | 7 | | | 6 | | 8 | 8 | | | | |
| Permitted Phases | | | | | | 6 | | | | | | |
| Actuated Green, G (s) | 6.5 | 15.4 | | | 20.8 | 20.8 | 11.0 | 11.0 | | | | |
| Effective Green, g (s) | 6.5 | 15.4 | | | 20.8 | 20.8 | 11.0 | 11.0 | | | | |
| Actuated g/C Ratio | 0.09 | 0.22 | | | 0.30 | 0.30 | 0.16 | 0.16 | | | | |
| Clearance Time (s) | 3.5 | 4.6 | | | 4.2 | 4.2 | 4.0 | 4.0 | | | | |
| Vehicle Extension (s) | 2.0 | 2.9 | | | 3.9 | 3.9 | 2.0 | 2.0 | | | | |
| Lane Grp Cap (vph) | 164 | 778 | | | 1051 | 452 | 264 | 236 | | | | |
| v/s Ratio Prot | c0.15 | c0.26 | | | c0.32 | | c0.24 | 0.09 | | | | |
| v/s Ratio Perm | | | | | | 0.05 | | | | | | |
| v/c Ratio | 1.57 | 1.18 | | | 1.08 | 0.18 | 1.51 | 0.55 | | | | |
| Uniform Delay, d1 | 31.8 | 27.3 | | | 24.6 | 18.3 | 29.5 | 27.2 | | | | |
| Progression Factor | 1.48 | 1.05 | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| Incremental Delay, d2 | 277.3 | 90.5 | | | 53.3 | 0.9 | 247.1 | 1.6 | | | | |
| Delay (s) | 324.4 | 119.2 | | | 77.9 | 19.2 | 276.6 | 28.8 | | | | |
| Level of Service | F | F | | | E | B | F | C | | | | |
| Approach Delay (s) | | 164.2 | | | 66.4 | | 130.7 | | | | 0.0 | |
| Approach LOS | | F | | | E | | F | | | | A | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 116.1 | | | | HCM 2000 Level of Service | | F | | | |
| HCM 2000 Volume to Capacity ratio | | | 1.26 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 70.0 | | | | Sum of lost time (s) | | 16.7 | | | |
| Intersection Capacity Utilization | | | 104.6% | | | | ICU Level of Service | | G | | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

| Intersection | | | | | | |
|--------------------------|------|------|------|------|------|------|
| Int Delay, s/veh | 0.3 | | | | | |
| Movement | EBL | EBT | WBT | WBR | SBL | SBR |
| Lane Configurations | | ↑↑↑ | ↑↑ | ↑ | | ↑ |
| Traffic Vol, veh/h | 0 | 1203 | 1306 | 41 | 0 | 41 |
| Future Vol, veh/h | 0 | 1203 | 1306 | 41 | 0 | 41 |
| Conflicting Peds, #/hr | 17 | 0 | 0 | 17 | 0 | 1 |
| Sign Control | Free | Free | Free | Free | Stop | Stop |
| RT Channelized | - | None | - | None | - | None |
| Storage Length | - | - | - | 0 | - | 0 |
| Veh in Median Storage, # | - | 0 | 0 | - | 0 | - |
| Grade, % | - | 0 | 0 | - | 0 | - |
| Peak Hour Factor | 87 | 87 | 96 | 96 | 79 | 79 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1383 | 1360 | 43 | 0 | 52 |

| Major/Minor | Major1 | Major2 | Minor2 | | |
|----------------------|--------|--------|--------|---|------|
| Conflicting Flow All | - | 0 | - | 0 | 698 |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |
| Critical Hdwy | - | - | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | - | 383 |
| Stage 1 | 0 | - | - | - | - |
| Stage 2 | 0 | - | - | - | - |
| Platoon blocked, % | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | - | 376 |
| Mov Cap-2 Maneuver | - | - | - | - | - |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |

| Approach | EB | WB | SB |
|----------------------|----|----|------|
| HCM Control Delay, s | 0 | 0 | 16.1 |
| HCM LOS | | | C |

| Minor Lane/Major Mvmt | EBT | WBT | WBR | SBLn1 |
|-----------------------|-----|-----|-----|-------|
| Capacity (veh/h) | - | - | - | 376 |
| HCM Lane V/C Ratio | - | - | - | 0.138 |
| HCM Control Delay (s) | - | - | - | 16.1 |
| HCM Lane LOS | - | - | - | C |
| HCM 95th %tile Q(veh) | - | - | - | 0.5 |

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 1.3 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | ↑↑↑ | | | ↑ | ↑↑ | ↑ | | ↑ | | | | ↑ |
| Traffic Vol, veh/h | 0 | 1188 | 13 | 20 | 1300 | 47 | 4 | 0 | 10 | 0 | 0 | 60 |
| Future Vol, veh/h | 0 | 1188 | 13 | 20 | 1300 | 47 | 4 | 0 | 10 | 0 | 0 | 60 |
| Conflicting Peds, #/hr | 0 | 0 | 15 | 15 | 0 | 25 | 6 | 0 | 0 | 0 | 0 | 6 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | - | - | - | 145 | - | 0 | - | - | - | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 89 | 89 | 89 | 95 | 95 | 95 | 50 | 50 | 50 | 79 | 79 | 79 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1335 | 15 | 21 | 1368 | 49 | 8 | 0 | 20 | 0 | 0 | 76 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|------|------|--------|---|------|
| Conflicting Flow All | - | 0 | 0 | 1364 | 0 | 0 | 2089 | 2793 | 690 | - | - | 715 |
| Stage 1 | - | - | - | - | - | - | 1357 | 1357 | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | 732 | 1436 | - | - | - | - |
| Critical Hdwy | - | - | - | 5.34 | - | - | 6.99 | 6.54 | 7.14 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | 7.34 | 5.54 | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | 6.54 | 5.54 | - | - | - | - |
| Follow-up Hdwy | - | - | - | 3.12 | - | - | 3.67 | 4.02 | 3.92 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | 260 | - | - | 41 | 18 | 332 | 0 | 0 | 373 |
| Stage 1 | 0 | - | - | - | - | - | 114 | 215 | - | 0 | 0 | - |
| Stage 2 | 0 | - | - | - | - | - | 368 | 197 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | 260 | - | - | 30 | 16 | 327 | - | - | 362 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | 30 | 16 | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | 114 | 212 | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | 266 | 177 | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|----|--|--|-----|--|--|------|--|--|------|--|--|
| HCM Control Delay, s | 0 | | | 0.3 | | | 66.9 | | | 17.6 | | |
| HCM LOS | | | | | | | F | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 85 | - | - | 260 | - | - | 362 |
| HCM Lane V/C Ratio | 0.329 | - | - | 0.081 | - | - | 0.21 |
| HCM Control Delay (s) | 66.9 | - | - | 20.1 | - | - | 17.6 |
| HCM Lane LOS | F | - | - | C | - | - | C |
| HCM 95th %tile Q(veh) | 1.3 | - | - | 0.3 | - | - | 0.8 |

HCM 2010 Signalized Intersection Summary
 10: Santa Clara St/Hathaway Ave & A St

Existing Conditions
 Timing Plan: A.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---|---|---|---|---|---|--|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |  |  |  |  |  |  |  |  |  |  |  |  |
| Traffic Volume (veh/h) | 282 | 670 | 189 | 483 | 944 | 93 | 121 | 173 | 299 | 80 | 295 | 339 |
| Future Volume (veh/h) | 282 | 670 | 189 | 483 | 944 | 93 | 121 | 173 | 299 | 80 | 295 | 339 |
| Number | 5 | 2 | 12 | 1 | 6 | 16 | 3 | 8 | 18 | 7 | 4 | 14 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.98 | 1.00 | | 0.97 | 1.00 | | 1.00 | 0.99 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1900 | 1863 | 1863 | 1863 |
| Adj Flow Rate, veh/h | 332 | 788 | 222 | 525 | 1026 | 101 | 130 | 186 | 0 | 86 | 317 | 0 |
| Adj No. of Lanes | 1 | 2 | 1 | 2 | 3 | 1 | 1 | 2 | 0 | 1 | 1 | 1 |
| Peak Hour Factor | 0.85 | 0.85 | 0.85 | 0.92 | 0.92 | 0.92 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 | 0.93 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 358 | 1606 | 705 | 590 | 2153 | 652 | 172 | 914 | 0 | 317 | 481 | 409 |
| Arrive On Green | 0.20 | 0.45 | 0.45 | 0.17 | 0.42 | 0.42 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 | 0.00 |
| Sat Flow, veh/h | 1774 | 3539 | 1553 | 3442 | 5085 | 1539 | 1055 | 3632 | 0 | 1184 | 1863 | 1583 |
| Grp Volume(v), veh/h | 332 | 788 | 222 | 525 | 1026 | 101 | 130 | 186 | 0 | 86 | 317 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1553 | 1721 | 1695 | 1539 | 1055 | 1770 | 0 | 1184 | 1863 | 1583 |
| Q Serve(g_s), s | 22.1 | 18.8 | 10.9 | 17.9 | 17.5 | 4.9 | 12.7 | 4.9 | 0.0 | 7.4 | 18.3 | 0.0 |
| Cycle Q Clear(g_c), s | 22.1 | 18.8 | 10.9 | 17.9 | 17.5 | 4.9 | 31.0 | 4.9 | 0.0 | 12.3 | 18.3 | 0.0 |
| Prop In Lane | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.00 | 1.00 | | 1.00 |
| Lane Grp Cap(c), veh/h | 358 | 1606 | 705 | 590 | 2153 | 652 | 172 | 914 | 0 | 317 | 481 | 409 |
| V/C Ratio(X) | 0.93 | 0.49 | 0.32 | 0.89 | 0.48 | 0.15 | 0.76 | 0.20 | 0.00 | 0.27 | 0.66 | 0.00 |
| Avail Cap(c_a), veh/h | 384 | 1606 | 705 | 746 | 2153 | 652 | 172 | 914 | 0 | 317 | 481 | 409 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Uniform Delay (d), s/veh | 47.1 | 23.0 | 20.9 | 48.6 | 25.0 | 21.3 | 54.5 | 34.8 | 0.0 | 39.6 | 39.8 | 0.0 |
| Incr Delay (d2), s/veh | 26.8 | 1.1 | 1.2 | 9.5 | 0.8 | 0.5 | 17.3 | 0.1 | 0.0 | 0.5 | 3.3 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 13.4 | 9.4 | 4.9 | 9.3 | 8.3 | 2.1 | 5.1 | 2.4 | 0.0 | 2.5 | 9.9 | 0.0 |
| LnGrp Delay(d),s/veh | 73.8 | 24.1 | 22.1 | 58.1 | 25.7 | 21.8 | 71.8 | 34.9 | 0.0 | 40.1 | 43.1 | 0.0 |
| LnGrp LOS | E | C | C | E | C | C | E | C | | D | D | |
| Approach Vol, veh/h | | 1342 | | | 1652 | | | 316 | | | 403 | |
| Approach Delay, s/veh | | 36.1 | | | 35.8 | | | 50.1 | | | 42.4 | |
| Approach LOS | | D | | | D | | | D | | | D | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | | 4 | 5 | 6 | | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 24.6 | 59.4 | | 36.0 | 28.2 | 55.8 | | 36.0 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | | 5.0 | 4.0 | 5.0 | | 5.0 | | | | |
| Max Green Setting (Gmax), s | 26.0 | 49.0 | | 31.0 | 26.0 | 49.0 | | 31.0 | | | | |
| Max Q Clear Time (g_c+I1), s | 19.9 | 20.8 | | 20.3 | 24.1 | 19.5 | | 33.0 | | | | |
| Green Ext Time (p_c), s | 0.7 | 21.8 | | 3.2 | 0.1 | 22.6 | | 0.0 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | | 37.8 | | | | | | | | |
| HCM 2010 LOS | | | | D | | | | | | | | |

HCM 2010 Signalized Intersection Summary
 11: Hesperian Blvd & Winton Ave

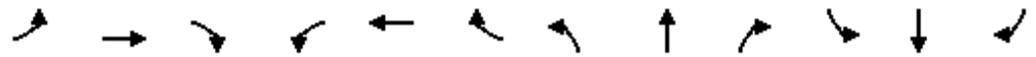
Existing Conditions
 Timing Plan: A.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------|------|------|------|-------|-------|-------|-------|------|------|------|------|------|
| Lane Configurations | ↔↔↔↔ | ↔↔↔↔ | | ↔↔↔↔ | ↔↔↔↔ | | ↔↔↔↔ | ↔↔↔↔ | ↔ | ↔↔↔↔ | ↔↔↔↔ | ↔ |
| Traffic Volume (veh/h) | 200 | 394 | 29 | 265 | 1128 | 107 | 41 | 617 | 156 | 96 | 1052 | 820 |
| Future Volume (veh/h) | 200 | 394 | 29 | 265 | 1128 | 107 | 41 | 617 | 156 | 96 | 1052 | 820 |
| Number | 7 | 4 | 14 | 3 | 8 | 18 | 5 | 2 | 12 | 1 | 6 | 16 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.99 | 1.00 | | 1.00 | 1.00 | | 0.98 | 1.00 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 |
| Adj Flow Rate, veh/h | 217 | 428 | 32 | 285 | 1213 | 115 | 54 | 812 | 205 | 101 | 1107 | 0 |
| Adj No. of Lanes | 2 | 3 | 0 | 2 | 3 | 0 | 1 | 3 | 1 | 2 | 3 | 1 |
| Peak Hour Factor | 0.92 | 0.92 | 0.92 | 0.93 | 0.93 | 0.93 | 0.76 | 0.76 | 0.76 | 0.95 | 0.95 | 0.95 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 249 | 1212 | 90 | 202 | 1121 | 106 | 69 | 2582 | 787 | 152 | 2607 | 812 |
| Arrive On Green | 0.07 | 0.25 | 0.25 | 0.06 | 0.24 | 0.24 | 0.04 | 0.51 | 0.51 | 0.04 | 0.51 | 0.00 |
| Sat Flow, veh/h | 3442 | 4828 | 357 | 3442 | 4725 | 448 | 1774 | 5085 | 1550 | 3442 | 5085 | 1583 |
| Grp Volume(v), veh/h | 217 | 299 | 161 | 285 | 870 | 458 | 54 | 812 | 205 | 101 | 1107 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1721 | 1695 | 1795 | 1721 | 1695 | 1782 | 1774 | 1695 | 1550 | 1721 | 1695 | 1583 |
| Q Serve(g_s), s | 9.1 | 10.5 | 10.7 | 8.5 | 34.4 | 34.4 | 4.4 | 13.6 | 10.9 | 4.2 | 19.7 | 0.0 |
| Cycle Q Clear(g_c), s | 9.1 | 10.5 | 10.7 | 8.5 | 34.4 | 34.4 | 4.4 | 13.6 | 10.9 | 4.2 | 19.7 | 0.0 |
| Prop In Lane | 1.00 | | 0.20 | 1.00 | | 0.25 | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Lane Grp Cap(c), veh/h | 249 | 851 | 451 | 202 | 804 | 423 | 69 | 2582 | 787 | 152 | 2607 | 812 |
| V/C Ratio(X) | 0.87 | 0.35 | 0.36 | 1.41 | 1.08 | 1.08 | 0.78 | 0.31 | 0.26 | 0.67 | 0.42 | 0.00 |
| Avail Cap(c_a), veh/h | 249 | 851 | 451 | 202 | 804 | 423 | 80 | 2582 | 787 | 225 | 2607 | 812 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.90 | 0.90 | 0.90 | 1.00 | 1.00 | 0.00 |
| Uniform Delay (d), s/veh | 66.6 | 44.6 | 44.7 | 68.3 | 55.3 | 55.3 | 69.1 | 20.9 | 20.3 | 68.3 | 22.0 | 0.0 |
| Incr Delay (d2), s/veh | 26.6 | 0.4 | 0.7 | 212.4 | 56.3 | 67.7 | 31.5 | 0.3 | 0.7 | 5.0 | 0.5 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 5.2 | 5.0 | 5.4 | 10.0 | 22.4 | 24.9 | 2.7 | 6.4 | 4.8 | 2.1 | 9.3 | 0.0 |
| LnGrp Delay(d),s/veh | 93.2 | 45.0 | 45.4 | 280.6 | 111.6 | 123.0 | 100.5 | 21.2 | 21.0 | 73.2 | 22.5 | 0.0 |
| LnGrp LOS | F | D | D | F | F | F | F | C | C | E | C | |
| Approach Vol, veh/h | | 677 | | | 1613 | | | 1071 | | | 1208 | |
| Approach Delay, s/veh | | 60.5 | | | 144.7 | | | 25.2 | | | 26.7 | |
| Approach LOS | | E | | | F | | | C | | | C | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 10.9 | 79.1 | 13.0 | 42.0 | 10.2 | 79.8 | 15.0 | 40.0 | | | | |
| Change Period (Y+Rc), s | 4.5 | 5.5 | 4.5 | 5.6 | 4.5 | 5.5 | 4.5 | 5.6 | | | | |
| Max Green Setting (Gmax), s | 5 | 70.5 | 8.5 | 36.4 | 6.5 | 73.5 | 10.5 | 34.4 | | | | |
| Max Q Clear Time (g_c+1), s | 10.2 | 15.6 | 10.5 | 12.7 | 6.4 | 21.7 | 11.1 | 36.4 | | | | |
| Green Ext Time (p_c), s | 0.1 | 34.5 | 0.0 | 16.7 | 0.0 | 33.3 | 0.0 | 0.0 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | | 73.0 | | | | | | | | |
| HCM 2010 LOS | | | | E | | | | | | | | |
| Notes | | | | | | | | | | | | |

HCM Signalized Intersection Capacity Analysis
 12: Southland Pl/Stonewall Ave & Winton Ave

Existing Conditions
 Timing Plan: A.M. Peak

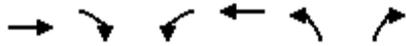


| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------------|------|------|-------|-------|-------|----------------------|---------------------------|------|------|-------|------|------|
| Lane Configurations | ↖ | ↑↑↑ | | ↖ | ↑↑ | | ↖ | ↑ | | ↖ | ↑ | |
| Traffic Volume (vph) | 10 | 648 | 36 | 99 | 1487 | 112 | 15 | 42 | 84 | 153 | 136 | 18 |
| Future Volume (vph) | 10 | 648 | 36 | 99 | 1487 | 112 | 15 | 42 | 84 | 153 | 136 | 18 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.6 | | 4.0 | 4.6 | | 4.0 | 4.0 | | 4.0 | 4.0 | |
| Lane Util. Factor | 1.00 | 0.91 | | 1.00 | 0.95 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| Frbp, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 0.99 | | 1.00 | 1.00 | |
| Flpb, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| Frt | 1.00 | 0.99 | | 1.00 | 0.99 | | 1.00 | 0.90 | | 1.00 | 0.98 | |
| Flt Protected | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.95 | 1.00 | |
| Satd. Flow (prot) | 1770 | 5037 | | 1770 | 3496 | | 1765 | 1662 | | 1768 | 1826 | |
| Flt Permitted | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.45 | 1.00 | | 0.54 | 1.00 | |
| Satd. Flow (perm) | 1770 | 5037 | | 1770 | 3496 | | 842 | 1662 | | 1008 | 1826 | |
| Peak-hour factor, PHF | 0.98 | 0.98 | 0.98 | 0.96 | 0.96 | 0.96 | 0.80 | 0.80 | 0.80 | 0.76 | 0.76 | 0.76 |
| Adj. Flow (vph) | 10 | 661 | 37 | 103 | 1549 | 117 | 19 | 52 | 105 | 201 | 179 | 24 |
| RTOR Reduction (vph) | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 72 | 0 | 0 | 5 | 0 |
| Lane Group Flow (vph) | 10 | 694 | 0 | 103 | 1663 | 0 | 19 | 86 | 0 | 201 | 198 | 0 |
| Confl. Peds. (#/hr) | | | 4 | | | 2 | 3 | | 1 | 1 | | 3 |
| Confl. Bikes (#/hr) | | | | | | 2 | | | | | | 2 |
| Turn Type | Prot | NA | | Prot | NA | | Perm | NA | | Perm | NA | |
| Protected Phases | 1 | 6 | | 5 | 2 | | | 4 | | | | 4 |
| Permitted Phases | | | | | | | 4 | | | 4 | | |
| Actuated Green, G (s) | 1.3 | 66.5 | | 9.9 | 75.1 | | 26.0 | 26.0 | | 26.0 | 26.0 | |
| Effective Green, g (s) | 1.3 | 66.5 | | 9.9 | 75.1 | | 26.0 | 26.0 | | 26.0 | 26.0 | |
| Actuated g/C Ratio | 0.01 | 0.58 | | 0.09 | 0.65 | | 0.23 | 0.23 | | 0.23 | 0.23 | |
| Clearance Time (s) | 4.0 | 4.6 | | 4.0 | 4.6 | | 4.0 | 4.0 | | 4.0 | 4.0 | |
| Vehicle Extension (s) | 2.0 | 5.0 | | 1.5 | 5.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | |
| Lane Grp Cap (vph) | 20 | 2912 | | 152 | 2283 | | 190 | 375 | | 227 | 412 | |
| v/s Ratio Prot | 0.01 | 0.14 | | c0.06 | c0.48 | | | 0.05 | | | | 0.11 |
| v/s Ratio Perm | | | | | | | 0.02 | | | c0.20 | | |
| v/c Ratio | 0.50 | 0.24 | | 0.68 | 0.73 | | 0.10 | 0.23 | | 0.89 | 0.48 | |
| Uniform Delay, d1 | 56.5 | 11.9 | | 51.0 | 13.2 | | 35.2 | 36.3 | | 43.1 | 38.6 | |
| Progression Factor | 1.00 | 1.00 | | 1.15 | 0.87 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| Incremental Delay, d2 | 7.0 | 0.2 | | 7.7 | 1.8 | | 0.1 | 0.1 | | 30.3 | 0.3 | |
| Delay (s) | 63.5 | 12.1 | | 66.6 | 13.3 | | 35.3 | 36.4 | | 73.3 | 39.0 | |
| Level of Service | E | B | | E | B | | D | D | | E | D | |
| Approach Delay (s) | | 12.8 | | | 16.4 | | | 36.3 | | | 56.1 | |
| Approach LOS | | B | | | B | | | D | | | E | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 22.0 | | | | HCM 2000 Level of Service | | | C | | |
| HCM 2000 Volume to Capacity ratio | | | 0.78 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 115.0 | | | Sum of lost time (s) | | | 12.6 | | | |
| Intersection Capacity Utilization | | | 78.3% | | | ICU Level of Service | | | D | | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

HCM 2010 Signalized Intersection Summary
 13: Southland Dr & Winton Ave

Existing Conditions
 Timing Plan: A.M. Peak



| Movement | EBT | EBR | WBL | WBT | NBL | NBR | | |
|------------------------------|------|-------|------|------|------|-------|---|---|
| Lane Configurations | ↑↑↑ | | ↵↵ | ↑↑ | | ↵↵ | | |
| Traffic Volume (veh/h) | 871 | 17 | 817 | 1705 | 0 | 279 | | |
| Future Volume (veh/h) | 871 | 17 | 817 | 1705 | 0 | 279 | | |
| Number | 6 | 16 | 5 | 2 | 7 | 14 | | |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Ped-Bike Adj(A_pbT) | | 1.00 | 1.00 | | 1.00 | 1.00 | | |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | |
| Adj Sat Flow, veh/h/ln | 1863 | 1900 | 1863 | 1863 | 0 | 1863 | | |
| Adj Flow Rate, veh/h | 917 | 18 | 825 | 1722 | 0 | 303 | | |
| Adj No. of Lanes | 3 | 0 | 2 | 2 | 0 | 2 | | |
| Peak Hour Factor | 0.95 | 0.95 | 0.99 | 0.99 | 0.92 | 0.92 | | |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 0 | 2 | | |
| Cap, veh/h | 4929 | 97 | 1235 | 3398 | 0 | 0 | | |
| Arrive On Green | 1.00 | 1.00 | 0.96 | 0.96 | 0.00 | 0.00 | | |
| Sat Flow, veh/h | 5302 | 101 | 1156 | 3632 | 0 | | | |
| Grp Volume(v), veh/h | 605 | 330 | 825 | 1722 | 0.0 | | | |
| Grp Sat Flow(s),veh/h/ln | 1695 | 1845 | 578 | 1770 | | | | |
| Q Serve(g_s), s | 0.0 | 0.0 | 11.5 | 4.4 | | | | |
| Cycle Q Clear(g_c), s | 0.0 | 0.0 | 11.5 | 4.4 | | | | |
| Prop In Lane | | 0.05 | 1.00 | | | | | |
| Lane Grp Cap(c), veh/h | 3255 | 1771 | 1235 | 3398 | | | | |
| V/C Ratio(X) | 0.19 | 0.19 | 0.67 | 0.51 | | | | |
| Avail Cap(c_a), veh/h | 3255 | 1771 | 1235 | 3398 | | | | |
| HCM Platoon Ratio | 2.00 | 2.00 | 1.00 | 1.00 | | | | |
| Upstream Filter(I) | 0.93 | 0.93 | 1.00 | 1.00 | | | | |
| Uniform Delay (d), s/veh | 0.0 | 0.0 | 0.3 | 0.2 | | | | |
| Incr Delay (d2), s/veh | 0.1 | 0.2 | 2.9 | 0.5 | | | | |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| %ile BackOfQ(50%),veh/ln | 0.1 | 0.1 | 2.0 | 2.2 | | | | |
| LnGrp Delay(d),s/veh | 0.1 | 0.2 | 3.2 | 0.7 | | | | |
| LnGrp LOS | A | A | A | A | | | | |
| Approach Vol, veh/h | 935 | | | 2547 | | | | |
| Approach Delay, s/veh | 0.2 | | | 1.5 | | | | |
| Approach LOS | A | | | A | | | | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Assigned Phs | | 2 | | | | 6 | | |
| Phs Duration (G+Y+Rc), s | | 115.0 | | | | 115.0 | | |
| Change Period (Y+Rc), s | | 4.6 | | | | 4.6 | | |
| Max Green Setting (Gmax), s | | 76.4 | | | | 76.4 | | |
| Max Q Clear Time (g_c+I1), s | | 13.5 | | | | 2.0 | | |
| Green Ext Time (p_c), s | | 61.6 | | | | 72.6 | | |
| Intersection Summary | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 1.2 | | | | | |
| HCM 2010 LOS | | | A | | | | | |

HCM Signalized Intersection Capacity Analysis
 14: Santa Clara St & Winton Ave

Existing Conditions
 Timing Plan: A.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|---|---|---|---|---|---|--|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |   |   |  |  |   | |  |   | |  |   |  |
| Traffic Volume (vph) | 173 | 710 | 234 | 57 | 1211 | 71 | 326 | 205 | 80 | 182 | 333 | 499 |
| Future Volume (vph) | 173 | 710 | 234 | 57 | 1211 | 71 | 326 | 205 | 80 | 182 | 333 | 499 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.5 | 4.5 | 4.0 | 4.5 | | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 |
| Lane Util. Factor | 0.97 | 0.95 | 1.00 | 1.00 | 0.95 | | 0.91 | 0.91 | | 0.91 | 0.91 | 1.00 |
| Frbp, ped/bikes | 1.00 | 1.00 | 0.98 | 1.00 | 1.00 | | 1.00 | 0.99 | | 1.00 | 1.00 | 1.00 |
| Flpb, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 |
| Frt | 1.00 | 1.00 | 0.85 | 1.00 | 0.99 | | 1.00 | 0.97 | | 1.00 | 1.00 | 0.85 |
| Flt Protected | 0.95 | 1.00 | 1.00 | 0.95 | 1.00 | | 0.95 | 0.99 | | 0.95 | 1.00 | 1.00 |
| Satd. Flow (prot) | 3433 | 3539 | 1546 | 1770 | 3506 | | 1610 | 3215 | | 1610 | 3381 | 1583 |
| Flt Permitted | 0.95 | 1.00 | 1.00 | 0.95 | 1.00 | | 0.95 | 0.99 | | 0.95 | 1.00 | 1.00 |
| Satd. Flow (perm) | 3433 | 3539 | 1546 | 1770 | 3506 | | 1610 | 3215 | | 1610 | 3381 | 1583 |
| Peak-hour factor, PHF | 0.86 | 0.86 | 0.86 | 0.91 | 0.91 | 0.91 | 0.90 | 0.90 | 0.90 | 0.97 | 0.97 | 0.97 |
| Adj. Flow (vph) | 201 | 826 | 272 | 63 | 1331 | 78 | 362 | 228 | 89 | 188 | 343 | 514 |
| RTOR Reduction (vph) | 0 | 0 | 146 | 0 | 4 | 0 | 0 | 19 | 0 | 0 | 0 | 159 |
| Lane Group Flow (vph) | 201 | 826 | 126 | 63 | 1405 | 0 | 228 | 432 | 0 | 169 | 362 | 355 |
| Confl. Peds. (#/hr) | | | 7 | | | | 5 | | 19 | | | |
| Confl. Bikes (#/hr) | | | | | | | 1 | | | | | |
| Turn Type | Prot | NA | Perm | Prot | NA | | Split | NA | | Split | NA | Perm |
| Protected Phases | 5 | 2 | | 1 | 6 | | 4 | 4 | | 3 | 3 | |
| Permitted Phases | | | 2 | | | | | | | | | 3 |
| Actuated Green, G (s) | 9.9 | 51.0 | 51.0 | 7.2 | 48.3 | | 19.3 | 19.3 | | 16.0 | 16.0 | 16.0 |
| Effective Green, g (s) | 9.9 | 51.0 | 51.0 | 7.2 | 48.3 | | 19.3 | 19.3 | | 16.0 | 16.0 | 16.0 |
| Actuated g/C Ratio | 0.09 | 0.46 | 0.46 | 0.07 | 0.44 | | 0.18 | 0.18 | | 0.15 | 0.15 | 0.15 |
| Clearance Time (s) | 4.0 | 4.5 | 4.5 | 4.0 | 4.5 | | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 |
| Vehicle Extension (s) | 2.0 | 5.0 | 5.0 | 2.0 | 5.0 | | 3.0 | 3.0 | | 3.0 | 3.0 | 3.0 |
| Lane Grp Cap (vph) | 308 | 1640 | 716 | 115 | 1539 | | 282 | 564 | | 234 | 491 | 230 |
| v/s Ratio Prot | c0.06 | c0.23 | | 0.04 | c0.40 | | c0.14 | 0.13 | | 0.10 | 0.11 | |
| v/s Ratio Perm | | | 0.08 | | | | | | | | | c0.22 |
| v/c Ratio | 0.65 | 0.50 | 0.18 | 0.55 | 0.91 | | 0.81 | 0.77 | | 0.72 | 0.74 | 1.54 |
| Uniform Delay, d1 | 48.4 | 20.6 | 17.2 | 49.8 | 28.9 | | 43.6 | 43.2 | | 44.9 | 45.0 | 47.0 |
| Progression Factor | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 |
| Incremental Delay, d2 | 3.8 | 1.1 | 0.5 | 2.8 | 9.8 | | 15.5 | 6.2 | | 10.5 | 5.7 | 265.2 |
| Delay (s) | 52.1 | 21.8 | 17.8 | 52.7 | 38.7 | | 59.1 | 49.4 | | 55.4 | 50.7 | 312.2 |
| Level of Service | D | C | B | D | D | | E | D | | E | D | F |
| Approach Delay (s) | | 25.6 | | | 39.3 | | | 52.6 | | | 180.1 | |
| Approach LOS | | C | | | D | | | D | | | F | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 70.1 | | | | HCM 2000 Level of Service | | | E | | |
| HCM 2000 Volume to Capacity ratio | | | 0.96 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 110.0 | | | | Sum of lost time (s) | | | 16.5 | | |
| Intersection Capacity Utilization | | | 91.7% | | | | ICU Level of Service | | | F | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

Intersection Sign configuration not allowed in HCM analysis.

HCM 2010 Signalized Intersection Summary
 16: Hesperian Blvd & Southland Dr

Existing Conditions
 Timing Plan: A.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------|------|------|------|-------|-------|------|------|------|------|------|------|------|
| Lane Configurations | ↔ | ↔ | | ↔ | ↔ | | ↔ | ↔ | | ↔ | ↔ | |
| Traffic Volume (veh/h) | 107 | 106 | 31 | 191 | 197 | 47 | 49 | 764 | 93 | 83 | 1082 | 148 |
| Future Volume (veh/h) | 107 | 106 | 31 | 191 | 197 | 47 | 49 | 764 | 93 | 83 | 1082 | 148 |
| Number | 7 | 4 | 14 | 3 | 8 | 18 | 5 | 2 | 12 | 1 | 6 | 16 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.98 | 1.00 | | 0.99 | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 119 | 118 | 34 | 233 | 240 | 57 | 56 | 878 | 107 | 95 | 1244 | 170 |
| Adj No. of Lanes | 1 | 2 | 0 | 1 | 2 | 0 | 1 | 3 | 0 | 1 | 3 | 0 |
| Peak Hour Factor | 0.90 | 0.90 | 0.90 | 0.82 | 0.82 | 0.82 | 0.87 | 0.87 | 0.87 | 0.87 | 0.87 | 0.87 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 147 | 340 | 94 | 194 | 430 | 100 | 73 | 2492 | 302 | 120 | 2573 | 352 |
| Arrive On Green | 0.08 | 0.12 | 0.12 | 0.11 | 0.15 | 0.15 | 0.01 | 0.18 | 0.18 | 0.07 | 0.57 | 0.57 |
| Sat Flow, veh/h | 1774 | 2724 | 755 | 1774 | 2843 | 661 | 1774 | 4595 | 558 | 1774 | 4524 | 618 |
| Grp Volume(v), veh/h | 119 | 75 | 77 | 233 | 147 | 150 | 56 | 647 | 338 | 95 | 932 | 482 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1710 | 1774 | 1770 | 1734 | 1774 | 1695 | 1763 | 1774 | 1695 | 1752 |
| Q Serve(g_s), s | 7.3 | 4.3 | 4.5 | 12.0 | 8.5 | 8.8 | 3.5 | 18.4 | 18.5 | 5.8 | 18.0 | 18.0 |
| Cycle Q Clear(g_c), s | 7.3 | 4.3 | 4.5 | 12.0 | 8.5 | 8.8 | 3.5 | 18.4 | 18.5 | 5.8 | 18.0 | 18.0 |
| Prop In Lane | 1.00 | | 0.44 | 1.00 | | 0.38 | 1.00 | | 0.32 | 1.00 | | 0.35 |
| Lane Grp Cap(c), veh/h | 147 | 221 | 214 | 194 | 268 | 262 | 73 | 1838 | 956 | 120 | 1928 | 996 |
| V/C Ratio(X) | 0.81 | 0.34 | 0.36 | 1.20 | 0.55 | 0.57 | 0.77 | 0.35 | 0.35 | 0.79 | 0.48 | 0.48 |
| Avail Cap(c_a), veh/h | 226 | 602 | 581 | 194 | 569 | 558 | 161 | 1838 | 956 | 161 | 1928 | 996 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.33 | 0.33 | 0.33 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.97 | 0.97 | 0.97 | 0.75 | 0.75 | 0.75 |
| Uniform Delay (d), s/veh | 49.6 | 44.0 | 44.1 | 49.0 | 43.2 | 43.4 | 53.7 | 28.2 | 28.3 | 50.5 | 14.1 | 14.1 |
| Incr Delay (d2), s/veh | 11.8 | 1.3 | 1.5 | 130.4 | 2.5 | 2.8 | 15.3 | 0.5 | 1.0 | 13.5 | 0.6 | 1.3 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 1.1 | 2.2 | 2.2 | 12.9 | 4.3 | 4.4 | 2.0 | 8.8 | 9.3 | 3.3 | 8.6 | 9.0 |
| LnGrp Delay(d),s/veh | 61.4 | 45.3 | 45.6 | 179.4 | 45.7 | 46.1 | 69.0 | 28.7 | 29.3 | 64.0 | 14.8 | 15.4 |
| LnGrp LOS | E | D | D | F | D | D | E | C | C | E | B | B |
| Approach Vol, veh/h | | 271 | | | 530 | | | 1041 | | | 1509 | |
| Approach Delay, s/veh | | 52.4 | | | 104.6 | | | 31.1 | | | 18.1 | |
| Approach LOS | | D | | | F | | | C | | | B | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 11.4 | 64.2 | 16.0 | 18.3 | 8.5 | 67.2 | 13.1 | 21.2 | | | | |
| Change Period (Y+Rc), s | 4.0 | 4.6 | 4.0 | 4.6 | 4.0 | 4.6 | 4.0 | 4.6 | | | | |
| Max Green Setting (Gmax), s | 10.0 | 33.4 | 12.0 | 37.4 | 10.0 | 33.4 | 14.0 | 35.4 | | | | |
| Max Q Clear Time (g_c+1), s | 10.0 | 20.5 | 14.0 | 6.5 | 5.5 | 20.0 | 9.3 | 10.8 | | | | |
| Green Ext Time (p_c), s | 0.0 | 12.6 | 0.0 | 4.3 | 0.0 | 13.1 | 0.1 | 4.0 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 38.6 | | | | | | | | | |
| HCM 2010 LOS | | | D | | | | | | | | | |

HCM Signalized Intersection Capacity Analysis
 17: Hesperian Blvd & La Playa Dr

Existing Conditions
 Timing Plan: A.M. Peak

| |  |  |  |  |  |  |  |
|-----------------------------------|---|---|---|---|---|---|--|
| Movement | WBL | WBR | NBU | NBT | NBR | SBL | SBT |
| Lane Configurations |   |  |  |    | |   |    |
| Traffic Volume (vph) | 90 | 77 | 2 | 814 | 38 | 48 | 1182 |
| Future Volume (vph) | 90 | 77 | 2 | 814 | 38 | 48 | 1182 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.6 | 4.6 | 4.0 | 4.6 | | 4.0 | 4.6 |
| Lane Util. Factor | 0.97 | 0.91 | 1.00 | 0.91 | | 0.97 | 0.91 |
| Frbp, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 |
| Flpb, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 |
| Frt | 0.97 | 0.85 | 1.00 | 0.99 | | 1.00 | 1.00 |
| Flt Protected | 0.96 | 1.00 | 0.95 | 1.00 | | 0.95 | 1.00 |
| Satd. Flow (prot) | 3354 | 1441 | 1770 | 5046 | | 3433 | 5085 |
| Flt Permitted | 0.96 | 1.00 | 0.95 | 1.00 | | 0.95 | 1.00 |
| Satd. Flow (perm) | 3354 | 1441 | 1770 | 5046 | | 3433 | 5085 |
| Peak-hour factor, PHF | 0.93 | 0.93 | 0.85 | 0.85 | 0.85 | 0.91 | 0.91 |
| Adj. Flow (vph) | 97 | 83 | 2 | 958 | 45 | 53 | 1299 |
| RTOR Reduction (vph) | 24 | 49 | 0 | 3 | 0 | 0 | 0 |
| Lane Group Flow (vph) | 100 | 7 | 2 | 1000 | 0 | 53 | 1299 |
| Confl. Peds. (#/hr) | 4 | | | | 6 | | |
| Turn Type | Perm | Perm | Prot | NA | | Prot | NA |
| Protected Phases | | | 5 | 2 | | 1 | 6 |
| Permitted Phases | 4 | 4 | | | | | |
| Actuated Green, G (s) | 14.0 | 14.0 | 1.2 | 77.3 | | 5.5 | 81.6 |
| Effective Green, g (s) | 14.0 | 14.0 | 1.2 | 77.3 | | 5.5 | 81.6 |
| Actuated g/C Ratio | 0.13 | 0.13 | 0.01 | 0.70 | | 0.05 | 0.74 |
| Clearance Time (s) | 4.6 | 4.6 | 4.0 | 4.6 | | 4.0 | 4.6 |
| Vehicle Extension (s) | 3.0 | 3.0 | 3.0 | 4.0 | | 3.0 | 4.0 |
| Lane Grp Cap (vph) | 426 | 183 | 19 | 3545 | | 171 | 3772 |
| v/s Ratio Prot | | | 0.00 | 0.20 | | c0.02 | c0.26 |
| v/s Ratio Perm | c0.03 | 0.00 | | | | | |
| v/c Ratio | 0.24 | 0.04 | 0.11 | 0.28 | | 0.31 | 0.34 |
| Uniform Delay, d1 | 43.2 | 42.1 | 53.9 | 6.1 | | 50.4 | 4.9 |
| Progression Factor | 1.00 | 1.00 | 1.00 | 1.00 | | 0.85 | 1.65 |
| Incremental Delay, d2 | 0.3 | 0.1 | 2.4 | 0.2 | | 0.8 | 0.2 |
| Delay (s) | 43.5 | 42.2 | 56.3 | 6.3 | | 43.6 | 8.3 |
| Level of Service | D | D | E | A | | D | A |
| Approach Delay (s) | 43.1 | | | 6.4 | | | 9.7 |
| Approach LOS | D | | | A | | | A |
| Intersection Summary | | | | | | | |
| HCM 2000 Control Delay | | | 10.8 | | HCM 2000 Level of Service | | B |
| HCM 2000 Volume to Capacity ratio | | | 0.34 | | | | |
| Actuated Cycle Length (s) | | | 110.0 | | Sum of lost time (s) | | 13.2 |
| Intersection Capacity Utilization | | | 38.0% | | ICU Level of Service | | A |
| Analysis Period (min) | | | 15 | | | | |
| c Critical Lane Group | | | | | | | |

| Intersection | | | | | | |
|--------------------------|------|------|------|------|------|------|
| Int Delay, s/veh | 0.4 | | | | | |
| Movement | EBT | EBR | WBL | WBT | NBL | NBR |
| Lane Configurations | ↑↑↑ | | | ↑↑↑ | | ↑ |
| Traffic Vol, veh/h | 1131 | 17 | 0 | 1446 | 0 | 40 |
| Future Vol, veh/h | 1131 | 17 | 0 | 1446 | 0 | 40 |
| Conflicting Peds, #/hr | 0 | 16 | 0 | 0 | 0 | 0 |
| Sign Control | Free | Free | Free | Free | Stop | Stop |
| RT Channelized | - | None | - | None | - | None |
| Storage Length | - | - | - | - | - | 0 |
| Veh in Median Storage, # | 0 | - | - | 0 | 0 | - |
| Grade, % | 0 | - | - | 0 | 0 | - |
| Peak Hour Factor | 83 | 83 | 98 | 98 | 63 | 63 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 1363 | 20 | 0 | 1476 | 0 | 63 |

| Major/Minor | Major1 | Major2 | Minor1 | | |
|----------------------|--------|--------|--------|---|------|
| Conflicting Flow All | 0 | 0 | - | - | 708 |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |
| Critical Hdwy | - | - | - | - | 7.14 |
| Critical Hdwy Stg 1 | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | - | 3.92 |
| Pot Cap-1 Maneuver | - | 0 | - | 0 | 324 |
| Stage 1 | - | 0 | - | 0 | - |
| Stage 2 | - | 0 | - | 0 | - |
| Platoon blocked, % | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | - | 319 |
| Mov Cap-2 Maneuver | - | - | - | - | - |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |

| Approach | EB | WB | NB |
|----------------------|----|----|------|
| HCM Control Delay, s | 0 | 0 | 19.1 |
| HCM LOS | | | C |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBT |
|-----------------------|-------|-----|-----|-----|
| Capacity (veh/h) | 319 | - | - | - |
| HCM Lane V/C Ratio | 0.199 | - | - | - |
| HCM Control Delay (s) | 19.1 | - | - | - |
| HCM Lane LOS | C | - | - | - |
| HCM 95th %tile Q(veh) | 0.7 | - | - | - |

HCM 2010 Signalized Intersection Summary
1: Hesperian Blvd & A St

Existing Conditions
Timing Plan: P.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---|---|---|---|---|---|--|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |  |  |  |  |  |  |  |  |  |  |  |  |
| Traffic Volume (veh/h) | 95 | 152 | 44 | 370 | 224 | 297 | 186 | 1543 | 333 | 375 | 878 | 17 |
| Future Volume (veh/h) | 95 | 152 | 44 | 370 | 224 | 297 | 186 | 1543 | 333 | 375 | 878 | 17 |
| Number | 3 | 8 | 18 | 7 | 4 | 14 | 1 | 6 | 16 | 5 | 2 | 12 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.97 | 1.00 | | 0.99 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 116 | 185 | 54 | 374 | 226 | 0 | 207 | 1714 | 370 | 403 | 944 | 18 |
| Adj No. of Lanes | 2 | 2 | 1 | 2 | 2 | 1 | 1 | 3 | 0 | 2 | 3 | 0 |
| Peak Hour Factor | 0.82 | 0.82 | 0.82 | 0.99 | 0.99 | 0.99 | 0.90 | 0.90 | 0.90 | 0.93 | 0.93 | 0.93 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 197 | 374 | 167 | 426 | 610 | 273 | 235 | 2186 | 465 | 344 | 2520 | 48 |
| Arrive On Green | 0.06 | 0.11 | 0.11 | 0.12 | 0.17 | 0.00 | 0.13 | 0.52 | 0.52 | 0.10 | 0.49 | 0.49 |
| Sat Flow, veh/h | 3442 | 3539 | 1583 | 3442 | 3539 | 1583 | 1774 | 4178 | 889 | 3442 | 5136 | 98 |
| Grp Volume(v), veh/h | 116 | 185 | 54 | 374 | 226 | 0 | 207 | 1386 | 698 | 403 | 623 | 339 |
| Grp Sat Flow(s),veh/h/ln | 1721 | 1770 | 1583 | 1721 | 1770 | 1583 | 1774 | 1695 | 1677 | 1721 | 1695 | 1844 |
| Q Serve(g_s), s | 3.9 | 5.9 | 3.8 | 12.8 | 6.8 | 0.0 | 13.8 | 39.6 | 40.8 | 12.0 | 13.8 | 13.8 |
| Cycle Q Clear(g_c), s | 3.9 | 5.9 | 3.8 | 12.8 | 6.8 | 0.0 | 13.8 | 39.6 | 40.8 | 12.0 | 13.8 | 13.8 |
| Prop In Lane | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.53 | 1.00 | | 0.05 |
| Lane Grp Cap(c), veh/h | 197 | 374 | 167 | 426 | 610 | 273 | 235 | 1774 | 877 | 344 | 1663 | 905 |
| V/C Ratio(X) | 0.59 | 0.49 | 0.32 | 0.88 | 0.37 | 0.00 | 0.88 | 0.78 | 0.80 | 1.17 | 0.37 | 0.37 |
| Avail Cap(c_a), veh/h | 229 | 808 | 362 | 430 | 1012 | 453 | 281 | 1774 | 877 | 344 | 1663 | 905 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Uniform Delay (d), s/veh | 55.2 | 50.6 | 49.7 | 51.7 | 43.9 | 0.0 | 51.1 | 23.1 | 23.4 | 54.0 | 19.1 | 19.1 |
| Incr Delay (d2), s/veh | 2.9 | 1.0 | 1.1 | 18.2 | 0.4 | 0.0 | 23.1 | 3.5 | 7.4 | 103.5 | 0.6 | 1.2 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 2.0 | 3.0 | 1.7 | 7.2 | 3.4 | 0.0 | 8.2 | 19.3 | 20.6 | 10.6 | 6.6 | 7.3 |
| LnGrp Delay(d),s/veh | 58.1 | 51.7 | 50.8 | 69.9 | 44.3 | 0.0 | 74.2 | 26.6 | 30.8 | 157.5 | 19.7 | 20.3 |
| LnGrp LOS | E | D | D | E | D | | E | C | C | F | B | C |
| Approach Vol, veh/h | | 355 | | | 600 | | | 2291 | | | 1365 | |
| Approach Delay, s/veh | | 53.6 | | | 60.2 | | | 32.2 | | | 60.5 | |
| Approach LOS | | D | | | E | | | C | | | E | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 19.9 | 63.9 | 10.9 | 25.4 | 16.0 | 67.8 | 18.8 | 17.4 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | 4.0 | * 4.7 | 4.0 | 5.0 | 4.0 | * 4.7 | | | | |
| Max Green Setting (Gmax), s | 19.0 | 41.0 | 8.0 | * 34 | 12.0 | 48.0 | 15.0 | * 27 | | | | |
| Max Q Clear Time (g_c+I1), s | 15.8 | 15.8 | 5.9 | 8.8 | 14.0 | 42.8 | 14.8 | 7.9 | | | | |
| Green Ext Time (p_c), s | 0.2 | 25.0 | 0.1 | 3.0 | 0.0 | 5.2 | 0.0 | 2.8 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 45.9 | | | | | | | | | |
| HCM 2010 LOS | | | D | | | | | | | | | |
| Notes | | | | | | | | | | | | |

HCM 2010 Signalized Intersection Summary
2: Royal Ave & A St

Existing Conditions
Timing Plan: P.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Lane Configurations | | | | | | | | | | | | |
| Traffic Volume (veh/h) | 69 | 856 | 51 | 135 | 945 | 129 | 40 | 38 | 90 | 113 | 22 | 45 |
| Future Volume (veh/h) | 69 | 856 | 51 | 135 | 945 | 129 | 40 | 38 | 90 | 113 | 22 | 45 |
| Number | 5 | 2 | 12 | 1 | 6 | 16 | 7 | 4 | 14 | 3 | 8 | 18 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.97 | 1.00 | | 0.97 | 0.99 | | 0.97 | 0.98 | | 0.99 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1900 | 1863 | 1863 | 1900 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 72 | 892 | 53 | 142 | 995 | 136 | 49 | 46 | 110 | 151 | 29 | 60 |
| Adj No. of Lanes | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 0 |
| Peak Hour Factor | 0.96 | 0.96 | 0.96 | 0.95 | 0.95 | 0.95 | 0.82 | 0.82 | 0.82 | 0.75 | 0.75 | 0.75 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 97 | 1557 | 93 | 181 | 1581 | 216 | 249 | 210 | 384 | 258 | 56 | 76 |
| Arrive On Green | 0.05 | 0.46 | 0.46 | 0.10 | 0.51 | 0.51 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 | 0.25 |
| Sat Flow, veh/h | 1774 | 3388 | 201 | 1774 | 3118 | 426 | 680 | 843 | 1541 | 692 | 225 | 306 |
| Grp Volume(v), veh/h | 72 | 466 | 479 | 142 | 564 | 567 | 95 | 0 | 110 | 240 | 0 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1820 | 1774 | 1770 | 1774 | 1522 | 0 | 1541 | 1223 | 0 | 0 |
| Q Serve(g_s), s | 2.7 | 13.2 | 13.2 | 5.4 | 15.8 | 15.9 | 0.0 | 0.0 | 4.0 | 10.0 | 0.0 | 0.0 |
| Cycle Q Clear(g_c), s | 2.7 | 13.2 | 13.2 | 5.4 | 15.8 | 15.9 | 3.0 | 0.0 | 4.0 | 13.1 | 0.0 | 0.0 |
| Prop In Lane | 1.00 | | 0.11 | 1.00 | | 0.24 | 0.52 | | 1.00 | 0.63 | | 0.25 |
| Lane Grp Cap(c), veh/h | 97 | 813 | 836 | 181 | 898 | 900 | 458 | 0 | 384 | 390 | 0 | 0 |
| V/C Ratio(X) | 0.75 | 0.57 | 0.57 | 0.78 | 0.63 | 0.63 | 0.21 | 0.00 | 0.29 | 0.62 | 0.00 | 0.00 |
| Avail Cap(c_a), veh/h | 517 | 903 | 929 | 517 | 903 | 905 | 767 | 0 | 696 | 661 | 0 | 0 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 |
| Uniform Delay (d), s/veh | 32.0 | 13.6 | 13.6 | 30.1 | 12.2 | 12.2 | 20.4 | 0.0 | 20.8 | 24.7 | 0.0 | 0.0 |
| Incr Delay (d2), s/veh | 4.2 | 1.0 | 0.9 | 2.8 | 1.6 | 1.6 | 0.1 | 0.0 | 0.2 | 0.6 | 0.0 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 1.5 | 6.6 | 6.7 | 2.7 | 8.1 | 8.1 | 1.4 | 0.0 | 1.7 | 4.3 | 0.0 | 0.0 |
| LnGrp Delay(d),s/veh | 36.2 | 14.6 | 14.5 | 32.9 | 13.8 | 13.9 | 20.5 | 0.0 | 21.0 | 25.3 | 0.0 | 0.0 |
| LnGrp LOS | D | B | B | C | B | B | C | | C | C | | |
| Approach Vol, veh/h | | 1017 | | | 1273 | | | 205 | | | 240 | |
| Approach Delay, s/veh | | 16.1 | | | 16.0 | | | 20.8 | | | 25.3 | |
| Approach LOS | | B | | | B | | | C | | | C | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | | 4 | 5 | 6 | | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 11.1 | 36.5 | | 21.1 | 7.7 | 39.8 | | 21.1 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | | 4.0 | 4.0 | 5.0 | | 4.0 | | | | |
| Max Green Setting (Gmax), s | 20.0 | 35.0 | | 31.0 | 20.0 | 35.0 | | 31.0 | | | | |
| Max Q Clear Time (g_c+1), s | 17.5 | 15.2 | | 6.0 | 4.7 | 17.9 | | 15.1 | | | | |
| Green Ext Time (p_c), s | 0.1 | 16.3 | | 1.7 | 0.1 | 14.4 | | 1.6 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | | 17.2 | | | | | | | | |
| HCM 2010 LOS | | | | B | | | | | | | | |

HCM Signalized Intersection Capacity Analysis
3: Victory Dr & A St

Existing Conditions
Timing Plan: P.M. Peak



| Movement | EBU | EBT | EBR | WBL | WBT | NBL | NBR |
|-----------------------------------|------|-------|-------|-------|---------------------------|-------|------|
| Lane Configurations | ↰ | ↑↑ | | ↰ | ↑↑ | ↰ | |
| Traffic Volume (vph) | 10 | 1092 | 23 | 163 | 1171 | 13 | 52 |
| Future Volume (vph) | 10 | 1092 | 23 | 163 | 1171 | 13 | 52 |
| Ideal Flow (vphp) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 | |
| Lane Util. Factor | 1.00 | 0.95 | | 1.00 | 0.95 | 1.00 | |
| Frbp, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | 0.98 | |
| Flpb, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | |
| Frt | 1.00 | 1.00 | | 1.00 | 1.00 | 0.89 | |
| Flt Protected | 0.95 | 1.00 | | 0.95 | 1.00 | 0.99 | |
| Satd. Flow (prot) | 1770 | 3523 | | 1770 | 3539 | 1620 | |
| Flt Permitted | 0.95 | 1.00 | | 0.95 | 1.00 | 0.99 | |
| Satd. Flow (perm) | 1770 | 3523 | | 1770 | 3539 | 1620 | |
| Peak-hour factor, PHF | 0.90 | 0.90 | 0.90 | 0.98 | 0.98 | 0.81 | 0.81 |
| Adj. Flow (vph) | 11 | 1213 | 26 | 166 | 1195 | 16 | 64 |
| RTOR Reduction (vph) | 0 | 2 | 0 | 0 | 0 | 57 | 0 |
| Lane Group Flow (vph) | 11 | 1237 | 0 | 166 | 1195 | 23 | 0 |
| Confl. Peds. (#/hr) | | | 22 | | | | 9 |
| Confl. Bikes (#/hr) | | | 3 | | | | |
| Turn Type | Prot | NA | | Prot | NA | Prot | |
| Protected Phases | 5 | 2 | | 1 | 6 | 8 | |
| Permitted Phases | | | | | | | |
| Actuated Green, G (s) | 0.7 | 37.2 | | 10.7 | 47.2 | 7.0 | |
| Effective Green, g (s) | 0.7 | 37.2 | | 10.7 | 47.2 | 7.0 | |
| Actuated g/C Ratio | 0.01 | 0.56 | | 0.16 | 0.71 | 0.10 | |
| Clearance Time (s) | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 | |
| Vehicle Extension (s) | 2.0 | 4.5 | | 2.0 | 4.5 | 2.0 | |
| Lane Grp Cap (vph) | 18 | 1958 | | 283 | 2496 | 169 | |
| v/s Ratio Prot | 0.01 | c0.35 | | c0.09 | 0.34 | c0.01 | |
| v/s Ratio Perm | | | | | | | |
| v/c Ratio | 0.61 | 0.63 | | 0.59 | 0.48 | 0.13 | |
| Uniform Delay, d1 | 33.0 | 10.2 | | 26.0 | 4.4 | 27.2 | |
| Progression Factor | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | |
| Incremental Delay, d2 | 36.2 | 0.8 | | 2.0 | 0.3 | 0.1 | |
| Delay (s) | 69.2 | 11.0 | | 28.0 | 4.6 | 27.3 | |
| Level of Service | E | B | | C | A | C | |
| Approach Delay (s) | | 11.5 | | | 7.5 | 27.3 | |
| Approach LOS | | B | | | A | C | |
| Intersection Summary | | | | | | | |
| HCM 2000 Control Delay | | | 9.9 | | HCM 2000 Level of Service | | A |
| HCM 2000 Volume to Capacity ratio | | | 0.56 | | | | |
| Actuated Cycle Length (s) | | | 66.9 | | Sum of lost time (s) | | 12.0 |
| Intersection Capacity Utilization | | | 59.1% | | ICU Level of Service | | B |
| Analysis Period (min) | | | 15 | | | | |
| c Critical Lane Group | | | | | | | |

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 1.2 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | ↖ | ↖↗ | | ↖ | ↖↗ | | | | ↖ | | | ↖ |
| Traffic Vol, veh/h | 34 | 1154 | 5 | 13 | 1244 | 159 | 0 | 0 | 4 | 0 | 0 | 81 |
| Future Vol, veh/h | 34 | 1154 | 5 | 13 | 1244 | 159 | 0 | 0 | 4 | 0 | 0 | 81 |
| Conflicting Peds, #/hr | 10 | 0 | 39 | 39 | 0 | 10 | 0 | 0 | 9 | 9 | 0 | 0 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | 50 | - | - | 50 | - | - | - | - | 0 | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 97 | 97 | 97 | 96 | 96 | 96 | 75 | 75 | 75 | 63 | 63 | 63 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 35 | 1190 | 5 | 14 | 1296 | 166 | 0 | 0 | 5 | 0 | 0 | 129 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|---|------|--------|---|------|
| Conflicting Flow All | 1471 | 0 | 0 | 1234 | 0 | 0 | - | - | 645 | - | - | 741 |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy | 4.14 | - | - | 4.14 | - | - | - | - | 6.94 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Follow-up Hdwy | 2.22 | - | - | 2.22 | - | - | - | - | 3.32 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 454 | - | - | 560 | - | - | 0 | 0 | 415 | 0 | 0 | 359 |
| Stage 1 | - | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Stage 2 | - | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | 454 | - | - | 555 | - | - | - | - | 396 | - | - | 356 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|-----|--|--|-----|--|--|------|--|--|------|--|--|
| HCM Control Delay, s | 0.4 | | | 0.1 | | | 14.2 | | | 20.7 | | |
| HCM LOS | | | | | | | B | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBL | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 396 | 454 | - | - | 555 | - | - | 356 |
| HCM Lane V/C Ratio | 0.013 | 0.077 | - | - | 0.024 | - | - | 0.361 |
| HCM Control Delay (s) | 14.2 | 13.6 | - | - | 11.6 | - | - | 20.7 |
| HCM Lane LOS | | B | B | - | - | B | - | C |
| HCM 95th %tile Q(veh) | 0 | 0.2 | - | - | 0.1 | - | - | 1.6 |

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 2 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | | ↑↑ | | ↑ | ↑↑ | | | | ↑ | | | ↑ |
| Traffic Vol, veh/h | 0 | 1094 | 77 | 121 | 1457 | 0 | 0 | 0 | 149 | 0 | 0 | 2 |
| Future Vol, veh/h | 0 | 1094 | 77 | 121 | 1457 | 0 | 0 | 0 | 149 | 0 | 0 | 2 |
| Conflicting Peds, #/hr | 12 | 0 | 17 | 17 | 0 | 12 | 1 | 0 | 0 | 0 | 0 | 1 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | - | - | - | 90 | - | - | - | - | 0 | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 96 | 96 | 96 | 97 | 97 | 97 | 72 | 72 | 72 | 25 | 25 | 25 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1140 | 80 | 125 | 1502 | 0 | 0 | 0 | 207 | 0 | 0 | 8 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|---|------|--------|---|------|
| Conflicting Flow All | - | 0 | 0 | 1237 | 0 | 0 | - | - | 627 | - | - | 764 |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy | - | - | - | 4.14 | - | - | - | - | 6.94 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | 2.22 | - | - | - | - | 3.32 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | 559 | - | - | 0 | 0 | 426 | 0 | 0 | 346 |
| Stage 1 | 0 | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Stage 2 | 0 | - | - | - | - | - | 0 | 0 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | 559 | - | - | - | - | 419 | - | - | 342 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | - | - | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|----|--|--|----|--|--|------|--|--|------|--|--|
| HCM Control Delay, s | 0 | | | 1 | | | 21.7 | | | 15.8 | | |
| HCM LOS | | | | | | | C | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 419 | - | - | 559 | - | - | 342 |
| HCM Lane V/C Ratio | 0.494 | - | - | 0.223 | - | - | 0.023 |
| HCM Control Delay (s) | 21.7 | - | - | 13.3 | - | - | 15.8 |
| HCM Lane LOS | C | - | - | B | - | - | C |
| HCM 95th %tile Q(veh) | 2.7 | - | - | 0.8 | - | - | 0.1 |

HCM Signalized Intersection Capacity Analysis
6: I-880 SB On Ramp/I-880 SB Off Ramp & A St

Existing Conditions
Timing Plan: P.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------------|------|-------|--------|-------|-------|---------------------------|------|------|------|-------|-------|------|
| Lane Configurations | | ↑↑ | ↑ | ↑ | ↑↑ | | | | | ↑ | ↑ | ↑ |
| Traffic Volume (vph) | 0 | 982 | 263 | 289 | 1060 | 0 | 0 | 0 | 0 | 454 | 40 | 510 |
| Future Volume (vph) | 0 | 982 | 263 | 289 | 1060 | 0 | 0 | 0 | 0 | 454 | 40 | 510 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | | 4.6 | 4.6 | 3.5 | 4.2 | | | | | 4.0 | 4.0 | 4.0 |
| Lane Util. Factor | | 0.95 | 1.00 | 1.00 | 0.95 | | | | | 0.95 | 0.95 | 1.00 |
| Frbp, ped/bikes | | 1.00 | 0.96 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 0.98 |
| Flpb, ped/bikes | | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 1.00 |
| Frt | | 1.00 | 0.85 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 0.85 |
| Flt Protected | | 1.00 | 1.00 | 0.95 | 1.00 | | | | | 0.95 | 0.96 | 1.00 |
| Satd. Flow (prot) | | 3539 | 1524 | 1770 | 3539 | | | | | 1681 | 1698 | 1557 |
| Flt Permitted | | 1.00 | 1.00 | 0.95 | 1.00 | | | | | 0.95 | 0.96 | 1.00 |
| Satd. Flow (perm) | | 3539 | 1524 | 1770 | 3539 | | | | | 1681 | 1698 | 1557 |
| Peak-hour factor, PHF | 0.97 | 0.97 | 0.97 | 0.96 | 0.96 | 0.96 | 0.25 | 0.25 | 0.25 | 0.94 | 0.94 | 0.94 |
| Adj. Flow (vph) | 0 | 1012 | 271 | 301 | 1104 | 0 | 0 | 0 | 0 | 483 | 43 | 543 |
| RTOR Reduction (vph) | 0 | 0 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 458 |
| Lane Group Flow (vph) | 0 | 1012 | 79 | 301 | 1104 | 0 | 0 | 0 | 0 | 261 | 265 | 85 |
| Confl. Peds. (#/hr) | | | 23 | | | 9 | | | | | | 5 |
| Confl. Bikes (#/hr) | | | 1 | | | 2 | | | | | | |
| Turn Type | | NA | Perm | Prot | NA | | | | | Split | NA | Perm |
| Protected Phases | | 2 | | 1 | 3 | | | | | 4 | 4 | |
| Permitted Phases | | | 2 | | | | | | | | | 4 |
| Actuated Green, G (s) | | 20.4 | 20.4 | 6.5 | 15.8 | | | | | 11.0 | 11.0 | 11.0 |
| Effective Green, g (s) | | 20.4 | 20.4 | 6.5 | 15.8 | | | | | 11.0 | 11.0 | 11.0 |
| Actuated g/C Ratio | | 0.29 | 0.29 | 0.09 | 0.23 | | | | | 0.16 | 0.16 | 0.16 |
| Clearance Time (s) | | 4.6 | 4.6 | 3.5 | 4.2 | | | | | 4.0 | 4.0 | 4.0 |
| Vehicle Extension (s) | | 3.9 | 3.9 | 2.0 | 2.9 | | | | | 2.0 | 2.0 | 2.0 |
| Lane Grp Cap (vph) | | 1031 | 444 | 164 | 798 | | | | | 264 | 266 | 244 |
| v/s Ratio Prot | | c0.29 | | c0.17 | c0.31 | | | | | 0.16 | c0.16 | |
| v/s Ratio Perm | | | 0.05 | | | | | | | | | 0.05 |
| v/c Ratio | | 0.98 | 0.18 | 1.84 | 1.38 | | | | | 0.99 | 1.00 | 0.35 |
| Uniform Delay, d1 | | 24.6 | 18.5 | 31.8 | 27.1 | | | | | 29.4 | 29.5 | 26.3 |
| Progression Factor | | 1.00 | 1.00 | 1.50 | 1.03 | | | | | 1.00 | 1.00 | 1.00 |
| Incremental Delay, d2 | | 23.9 | 0.9 | 383.1 | 173.3 | | | | | 51.6 | 53.7 | 0.3 |
| Delay (s) | | 48.5 | 19.4 | 430.8 | 201.1 | | | | | 81.0 | 83.2 | 26.6 |
| Level of Service | | D | B | F | F | | | | | F | F | C |
| Approach Delay (s) | | 42.4 | | | 250.3 | | | 0.0 | | | 53.9 | |
| Approach LOS | | D | | | F | | | A | | | D | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 123.4 | | | HCM 2000 Level of Service | | | | F | | |
| HCM 2000 Volume to Capacity ratio | | | 1.21 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 70.0 | | | Sum of lost time (s) | | | | 16.7 | | |
| Intersection Capacity Utilization | | | 111.2% | | | ICU Level of Service | | | | H | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

HCM Signalized Intersection Capacity Analysis
 7: I-880 NB Off Ramp/I-880 NB On Ramp & A St

Existing Conditions
 Timing Plan: P.M. Peak

| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------------|-------|-------|--------|------|-------|------|---------------------------|------|------|------|------|------|
| Lane Configurations | | | | | | | | | | | | |
| Traffic Volume (vph) | 344 | 1062 | 0 | 0 | 928 | 369 | 418 | 2 | 355 | 0 | 0 | 0 |
| Future Volume (vph) | 344 | 1062 | 0 | 0 | 928 | 369 | 418 | 2 | 355 | 0 | 0 | 0 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 3.5 | 4.6 | | | 4.2 | 4.2 | 4.0 | 4.0 | | | | |
| Lane Util. Factor | 1.00 | 0.95 | | | 0.95 | 1.00 | 0.95 | 0.95 | | | | |
| Frbp, ped/bikes | 1.00 | 1.00 | | | 1.00 | 0.97 | 1.00 | 0.99 | | | | |
| Flpb, ped/bikes | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| Frt | 1.00 | 1.00 | | | 1.00 | 0.85 | 1.00 | 0.87 | | | | |
| Flt Protected | 0.95 | 1.00 | | | 1.00 | 1.00 | 0.95 | 0.99 | | | | |
| Satd. Flow (prot) | 1770 | 3539 | | | 3539 | 1543 | 1681 | 1505 | | | | |
| Flt Permitted | 0.95 | 1.00 | | | 1.00 | 1.00 | 0.95 | 0.99 | | | | |
| Satd. Flow (perm) | 1770 | 3539 | | | 3539 | 1543 | 1681 | 1505 | | | | |
| Peak-hour factor, PHF | 0.95 | 0.95 | 0.95 | 0.92 | 0.92 | 0.92 | 0.95 | 0.95 | 0.95 | 0.25 | 0.25 | 0.25 |
| Adj. Flow (vph) | 362 | 1118 | 0 | 0 | 1009 | 401 | 440 | 2 | 374 | 0 | 0 | 0 |
| RTOR Reduction (vph) | 0 | 0 | 0 | 0 | 0 | 282 | 0 | 315 | 0 | 0 | 0 | 0 |
| Lane Group Flow (vph) | 362 | 1118 | 0 | 0 | 1009 | 119 | 396 | 105 | 0 | 0 | 0 | 0 |
| Confl. Peds. (#/hr) | | | 15 | | | 10 | | | 3 | | | 2 |
| Confl. Bikes (#/hr) | | | 2 | | | 4 | | | | | | |
| Turn Type | Prot | NA | | | NA | Perm | Split | NA | | | | |
| Protected Phases | 5 | 7 | | | 6 | | 8 | 8 | | | | |
| Permitted Phases | | | | | | 6 | | | | | | |
| Actuated Green, G (s) | 6.5 | 15.4 | | | 20.8 | 20.8 | 11.0 | 11.0 | | | | |
| Effective Green, g (s) | 6.5 | 15.4 | | | 20.8 | 20.8 | 11.0 | 11.0 | | | | |
| Actuated g/C Ratio | 0.09 | 0.22 | | | 0.30 | 0.30 | 0.16 | 0.16 | | | | |
| Clearance Time (s) | 3.5 | 4.6 | | | 4.2 | 4.2 | 4.0 | 4.0 | | | | |
| Vehicle Extension (s) | 2.0 | 2.9 | | | 3.9 | 3.9 | 2.0 | 2.0 | | | | |
| Lane Grp Cap (vph) | 164 | 778 | | | 1051 | 458 | 264 | 236 | | | | |
| v/s Ratio Prot | c0.20 | c0.32 | | | c0.29 | | c0.24 | 0.07 | | | | |
| v/s Ratio Perm | | | | | | 0.08 | | | | | | |
| v/c Ratio | 2.21 | 1.44 | | | 0.96 | 0.26 | 1.50 | 0.44 | | | | |
| Uniform Delay, d1 | 31.8 | 27.3 | | | 24.2 | 18.7 | 29.5 | 26.7 | | | | |
| Progression Factor | 1.51 | 1.09 | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | |
| Incremental Delay, d2 | 548.6 | 198.6 | | | 19.7 | 1.4 | 243.9 | 0.5 | | | | |
| Delay (s) | 596.4 | 228.4 | | | 43.8 | 20.1 | 273.4 | 27.2 | | | | |
| Level of Service | F | F | | | D | C | F | C | | | | |
| Approach Delay (s) | | 318.4 | | | 37.1 | | 146.7 | | | | 0.0 | |
| Approach LOS | | F | | | D | | F | | | | A | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 173.6 | | | | HCM 2000 Level of Service | | F | | | |
| HCM 2000 Volume to Capacity ratio | | | 1.37 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 70.0 | | | | Sum of lost time (s) | | 16.7 | | | |
| Intersection Capacity Utilization | | | 111.2% | | | | ICU Level of Service | | H | | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

| Intersection | | | | | | |
|--------------------------|------|------|------|------|------|------|
| Int Delay, s/veh | 0.2 | | | | | |
| Movement | EBL | EBT | WBT | WBR | SBL | SBR |
| Lane Configurations | | ↑↑↑ | ↑↑ | ↑ | | ↑ |
| Traffic Vol, veh/h | 0 | 1545 | 1193 | 56 | 0 | 34 |
| Future Vol, veh/h | 0 | 1545 | 1193 | 56 | 0 | 34 |
| Conflicting Peds, #/hr | 0 | 0 | 0 | 14 | 0 | 1 |
| Sign Control | Free | Free | Free | Free | Stop | Stop |
| RT Channelized | - | None | - | None | - | None |
| Storage Length | - | - | - | 0 | - | 0 |
| Veh in Median Storage, # | - | 0 | 0 | - | 0 | - |
| Grade, % | - | 0 | 0 | - | 0 | - |
| Peak Hour Factor | 91 | 91 | 93 | 93 | 71 | 71 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1698 | 1283 | 60 | 0 | 48 |

| Major/Minor | Major1 | Major2 | Minor2 | | |
|----------------------|--------|--------|--------|---|------|
| Conflicting Flow All | - | 0 | - | 0 | 656 |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |
| Critical Hdwy | - | - | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | - | 408 |
| Stage 1 | 0 | - | - | - | - |
| Stage 2 | 0 | - | - | - | - |
| Platoon blocked, % | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | - | 402 |
| Mov Cap-2 Maneuver | - | - | - | - | - |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |

| Approach | EB | WB | SB |
|----------------------|----|----|------|
| HCM Control Delay, s | 0 | 0 | 15.2 |
| HCM LOS | | | C |

| Minor Lane/Major Mvmt | EBT | WBT | WBR | SBLn1 |
|-----------------------|-----|-----|-----|-------|
| Capacity (veh/h) | - | - | - | 402 |
| HCM Lane V/C Ratio | - | - | - | 0.119 |
| HCM Control Delay (s) | - | - | - | 15.2 |
| HCM Lane LOS | - | - | - | C |
| HCM 95th %tile Q(veh) | - | - | - | 0.4 |

| Intersection | | | | | | | | | | | | |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Int Delay, s/veh | 1.4 | | | | | | | | | | | |
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations | ↑↑↑ | | | ↑ | ↑↑ | ↑ | | ↑ | | | | ↑ |
| Traffic Vol, veh/h | 0 | 1513 | 22 | 30 | 1207 | 45 | 4 | 0 | 21 | 0 | 0 | 44 |
| Future Vol, veh/h | 0 | 1513 | 22 | 30 | 1207 | 45 | 4 | 0 | 21 | 0 | 0 | 44 |
| Conflicting Peds, #/hr | 20 | 0 | 16 | 16 | 0 | 20 | 2 | 0 | 0 | 0 | 0 | 2 |
| Sign Control | Free | Free | Free | Free | Free | Free | Stop | Stop | Stop | Stop | Stop | Stop |
| RT Channelized | - | - | None |
| Storage Length | - | - | - | 145 | - | 0 | - | - | - | - | - | 0 |
| Veh in Median Storage, # | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Grade, % | - | 0 | - | - | 0 | - | - | 0 | - | - | 0 | - |
| Peak Hour Factor | 93 | 93 | 93 | 92 | 92 | 92 | 69 | 69 | 69 | 87 | 87 | 87 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 0 | 1627 | 24 | 33 | 1312 | 49 | 6 | 0 | 30 | 0 | 0 | 51 |

| Major/Minor | Major1 | | | Major2 | | | Minor1 | | | Minor2 | | |
|----------------------|--------|---|---|--------|---|---|--------|------|------|--------|---|------|
| Conflicting Flow All | - | 0 | 0 | 1667 | 0 | 0 | 2378 | 3052 | 841 | - | - | 678 |
| Stage 1 | - | - | - | - | - | - | 1655 | 1655 | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | 723 | 1397 | - | - | - | - |
| Critical Hdwy | - | - | - | 5.34 | - | - | 6.99 | 6.54 | 7.14 | - | - | 6.94 |
| Critical Hdwy Stg 1 | - | - | - | - | - | - | 7.34 | 5.54 | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - | - | 6.54 | 5.54 | - | - | - | - |
| Follow-up Hdwy | - | - | - | 3.12 | - | - | 3.67 | 4.02 | 3.92 | - | - | 3.32 |
| Pot Cap-1 Maneuver | 0 | - | - | 184 | - | - | 26 | 12 | 264 | 0 | 0 | 395 |
| Stage 1 | 0 | - | - | - | - | - | 70 | 154 | - | 0 | 0 | - |
| Stage 2 | 0 | - | - | - | - | - | 373 | 206 | - | 0 | 0 | - |
| Platoon blocked, % | - | - | - | - | - | - | - | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | 184 | - | - | 19 | 10 | 260 | - | - | 387 |
| Mov Cap-2 Maneuver | - | - | - | - | - | - | 19 | 10 | - | - | - | - |
| Stage 1 | - | - | - | - | - | - | 70 | 152 | - | - | - | - |
| Stage 2 | - | - | - | - | - | - | 266 | 166 | - | - | - | - |

| Approach | EB | | | WB | | | NB | | | SB | | |
|----------------------|----|--|--|-----|--|--|------|--|--|------|--|--|
| HCM Control Delay, s | 0 | | | 0.7 | | | 74.4 | | | 15.7 | | |
| HCM LOS | | | | | | | F | | | C | | |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBL | WBT | WBR | SBLn1 |
|-----------------------|-------|-----|-----|-------|-----|-----|-------|
| Capacity (veh/h) | 86 | - | - | 184 | - | - | 387 |
| HCM Lane V/C Ratio | 0.421 | - | - | 0.177 | - | - | 0.131 |
| HCM Control Delay (s) | 74.4 | - | - | 28.7 | - | - | 15.7 |
| HCM Lane LOS | F | - | - | D | - | - | C |
| HCM 95th %tile Q(veh) | 1.7 | - | - | 0.6 | - | - | 0.4 |

HCM 2010 Signalized Intersection Summary
 10: Santa Clara St/Hathaway Ave & A St

Existing Conditions
 Timing Plan: P.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---|---|---|---|---|---|--|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |  |  |  |  |  |  |  |  | |  |  |  |
| Traffic Volume (veh/h) | 358 | 805 | 252 | 213 | 787 | 110 | 201 | 433 | 300 | 99 | 226 | 271 |
| Future Volume (veh/h) | 358 | 805 | 252 | 213 | 787 | 110 | 201 | 433 | 300 | 99 | 226 | 271 |
| Number | 5 | 2 | 12 | 1 | 6 | 16 | 3 | 8 | 18 | 7 | 4 | 14 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.99 | 1.00 | | 0.98 | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 | 1900 | 1863 | 1863 | 1863 |
| Adj Flow Rate, veh/h | 389 | 875 | 274 | 239 | 884 | 124 | 205 | 442 | 0 | 114 | 260 | 0 |
| Adj No. of Lanes | 1 | 2 | 1 | 2 | 3 | 1 | 1 | 2 | 0 | 1 | 1 | 1 |
| Peak Hour Factor | 0.92 | 0.92 | 0.92 | 0.89 | 0.89 | 0.89 | 0.98 | 0.98 | 0.98 | 0.87 | 0.87 | 0.87 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 384 | 1901 | 838 | 303 | 2076 | 635 | 214 | 914 | 0 | 204 | 481 | 409 |
| Arrive On Green | 0.22 | 0.54 | 0.54 | 0.09 | 0.41 | 0.41 | 0.26 | 0.26 | 0.00 | 0.26 | 0.26 | 0.00 |
| Sat Flow, veh/h | 1774 | 3539 | 1561 | 3442 | 5085 | 1554 | 1113 | 3632 | 0 | 943 | 1863 | 1583 |
| Grp Volume(v), veh/h | 389 | 875 | 274 | 239 | 884 | 124 | 205 | 442 | 0 | 114 | 260 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1561 | 1721 | 1695 | 1554 | 1113 | 1770 | 0 | 943 | 1863 | 1583 |
| Q Serve(g_s), s | 26.0 | 18.2 | 11.8 | 8.2 | 14.9 | 6.2 | 16.6 | 12.7 | 0.0 | 14.0 | 14.4 | 0.0 |
| Cycle Q Clear(g_c), s | 26.0 | 18.2 | 11.8 | 8.2 | 14.9 | 6.2 | 31.0 | 12.7 | 0.0 | 26.7 | 14.4 | 0.0 |
| Prop In Lane | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.00 | 1.00 | | 1.00 |
| Lane Grp Cap(c), veh/h | 384 | 1901 | 838 | 303 | 2076 | 635 | 214 | 914 | 0 | 204 | 481 | 409 |
| V/C Ratio(X) | 1.01 | 0.46 | 0.33 | 0.79 | 0.43 | 0.20 | 0.96 | 0.48 | 0.00 | 0.56 | 0.54 | 0.00 |
| Avail Cap(c_a), veh/h | 384 | 1901 | 838 | 746 | 2076 | 635 | 214 | 914 | 0 | 204 | 481 | 409 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Uniform Delay (d), s/veh | 47.0 | 17.1 | 15.6 | 53.6 | 25.4 | 22.8 | 53.8 | 37.7 | 0.0 | 49.0 | 38.4 | 0.0 |
| Incr Delay (d2), s/veh | 49.0 | 0.8 | 1.0 | 1.8 | 0.6 | 0.7 | 50.1 | 0.4 | 0.0 | 3.4 | 1.2 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 17.9 | 9.1 | 5.3 | 4.0 | 7.1 | 2.8 | 9.7 | 6.3 | 0.0 | 3.8 | 7.6 | 0.0 |
| LnGrp Delay(d),s/veh | 96.0 | 17.9 | 16.6 | 55.4 | 26.1 | 23.5 | 103.9 | 38.1 | 0.0 | 52.4 | 39.6 | 0.0 |
| LnGrp LOS | F | B | B | E | C | C | F | D | | D | D | |
| Approach Vol, veh/h | | 1538 | | | 1247 | | | 647 | | | 374 | |
| Approach Delay, s/veh | | 37.4 | | | 31.4 | | | 59.0 | | | 43.5 | |
| Approach LOS | | D | | | C | | | E | | | D | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | | 4 | 5 | 6 | | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 14.5 | 69.5 | | 36.0 | 30.0 | 54.0 | | 36.0 | | | | |
| Change Period (Y+Rc), s | 4.0 | 5.0 | | 5.0 | 4.0 | 5.0 | | 5.0 | | | | |
| Max Green Setting (Gmax), s | 26.0 | 49.0 | | 31.0 | 26.0 | 49.0 | | 31.0 | | | | |
| Max Q Clear Time (g_c+I1), s | 10.2 | 20.2 | | 28.7 | 28.0 | 16.9 | | 33.0 | | | | |
| Green Ext Time (p_c), s | 0.4 | 22.1 | | 1.4 | 0.0 | 24.0 | | 0.0 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | | 39.7 | | | | | | | | |
| HCM 2010 LOS | | | | D | | | | | | | | |

HCM 2010 Signalized Intersection Summary
 11: Hesperian Blvd & Winton Ave

Existing Conditions
 Timing Plan: P.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------|-------|-------|------|-------|-------|------|-------|-------|-------|-------|-------|-------|
| Lane Configurations | ↔↔↔↔↔ | ↔↔↔↔↔ | | ↔↔↔↔↔ | ↔↔↔↔↔ | | ↔↔↔↔↔ | ↔↔↔↔↔ | ↔↔↔↔↔ | ↔↔↔↔↔ | ↔↔↔↔↔ | ↔↔↔↔↔ |
| Traffic Volume (veh/h) | 643 | 1141 | 60 | 310 | 314 | 195 | 58 | 1366 | 331 | 210 | 821 | 257 |
| Future Volume (veh/h) | 643 | 1141 | 60 | 310 | 314 | 195 | 58 | 1366 | 331 | 210 | 821 | 257 |
| Number | 7 | 4 | 14 | 3 | 8 | 18 | 5 | 2 | 12 | 1 | 6 | 16 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.97 | 1.00 | | 0.99 | 1.00 | | 0.96 | 1.00 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1863 | 1863 | 1863 | 1863 |
| Adj Flow Rate, veh/h | 677 | 1201 | 63 | 323 | 327 | 203 | 60 | 1423 | 345 | 221 | 864 | 0 |
| Adj No. of Lanes | 2 | 3 | 0 | 2 | 3 | 0 | 1 | 3 | 1 | 2 | 3 | 1 |
| Peak Hour Factor | 0.95 | 0.95 | 0.95 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.95 | 0.95 | 0.95 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 416 | 1251 | 66 | 380 | 823 | 381 | 77 | 1982 | 592 | 272 | 2164 | 674 |
| Arrive On Green | 0.12 | 0.25 | 0.25 | 0.11 | 0.24 | 0.24 | 0.09 | 0.78 | 0.78 | 0.08 | 0.43 | 0.00 |
| Sat Flow, veh/h | 3442 | 4938 | 259 | 3442 | 3390 | 1568 | 1774 | 5085 | 1519 | 3442 | 5085 | 1583 |
| Grp Volume(v), veh/h | 677 | 824 | 440 | 323 | 327 | 203 | 60 | 1423 | 345 | 221 | 864 | 0 |
| Grp Sat Flow(s),veh/h/ln | 1721 | 1695 | 1806 | 1721 | 1695 | 1568 | 1774 | 1695 | 1519 | 1721 | 1695 | 1583 |
| Q Serve(g_s), s | 14.5 | 28.8 | 28.8 | 11.1 | 9.7 | 13.5 | 4.0 | 16.8 | 11.0 | 7.6 | 14.1 | 0.0 |
| Cycle Q Clear(g_c), s | 14.5 | 28.8 | 28.8 | 11.1 | 9.7 | 13.5 | 4.0 | 16.8 | 11.0 | 7.6 | 14.1 | 0.0 |
| Prop In Lane | 1.00 | | 0.14 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Lane Grp Cap(c), veh/h | 416 | 859 | 458 | 380 | 823 | 381 | 77 | 1982 | 592 | 272 | 2164 | 674 |
| V/C Ratio(X) | 1.63 | 0.96 | 0.96 | 0.85 | 0.40 | 0.53 | 0.78 | 0.72 | 0.58 | 0.81 | 0.40 | 0.00 |
| Avail Cap(c_a), veh/h | 416 | 859 | 458 | 416 | 859 | 397 | 126 | 1982 | 592 | 272 | 2164 | 674 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | 1.00 | 1.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.35 | 0.35 | 0.35 | 1.00 | 1.00 | 0.00 |
| Uniform Delay (d), s/veh | 52.7 | 44.2 | 44.2 | 52.4 | 38.1 | 39.5 | 54.3 | 9.9 | 9.3 | 54.4 | 23.8 | 0.0 |
| Incr Delay (d2), s/veh | 293.4 | 21.6 | 32.2 | 14.5 | 0.4 | 1.7 | 6.0 | 0.8 | 1.5 | 16.7 | 0.6 | 0.0 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 23.8 | 16.1 | 18.5 | 6.0 | 4.6 | 6.0 | 2.1 | 7.5 | 4.7 | 4.3 | 6.7 | 0.0 |
| LnGrp Delay(d),s/veh | 346.1 | 65.8 | 76.4 | 66.9 | 38.5 | 41.3 | 60.3 | 10.7 | 10.8 | 71.1 | 24.4 | 0.0 |
| LnGrp LOS | F | E | E | E | D | D | E | B | B | E | C | |
| Approach Vol, veh/h | | 1941 | | | 853 | | | 1828 | | | 1085 | |
| Approach Delay, s/veh | | 166.0 | | | 49.9 | | | 12.4 | | | 33.9 | |
| Approach LOS | | F | | | D | | | B | | | C | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 14.0 | 52.3 | 17.7 | 36.0 | 9.7 | 56.6 | 19.0 | 34.7 | | | | |
| Change Period (Y+Rc), s | 4.5 | 5.5 | 4.5 | 5.6 | 4.5 | 5.5 | 4.5 | 5.6 | | | | |
| Max Green Setting (Gmax), s | 45.5 | 14.5 | 30.4 | 8.5 | 46.5 | 14.5 | 30.4 | | | | | |
| Max Q Clear Time (g_c+1), s | 18.8 | 13.1 | 30.8 | 6.0 | 16.1 | 16.5 | 15.5 | | | | | |
| Green Ext Time (p_c), s | 0.0 | 23.5 | 0.2 | 0.0 | 0.0 | 26.3 | 0.0 | 11.6 | | | | |

Intersection Summary

| | |
|---------------------|------|
| HCM 2010 Ctrl Delay | 74.3 |
| HCM 2010 LOS | E |

Notes

HCM Signalized Intersection Capacity Analysis
 12: Southland Pl/Stonewall Ave & Winton Ave

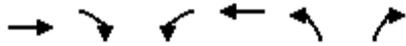
Existing Conditions
 Timing Plan: P.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |  |  | |  |  | |  |  | |  |  |  |
| Traffic Volume (vph) | 17 | 1657 | 45 | 135 | 726 | 115 | 82 | 100 | 383 | 80 | 49 | 22 |
| Future Volume (vph) | 17 | 1657 | 45 | 135 | 726 | 115 | 82 | 100 | 383 | 80 | 49 | 22 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.6 | | 4.0 | 4.6 | | 4.0 | 4.0 | | 4.0 | 4.0 | |
| Lane Util. Factor | 1.00 | 0.91 | | 1.00 | 0.95 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| Frbp, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 0.98 | | 1.00 | 0.99 | |
| Flpb, ped/bikes | 1.00 | 1.00 | | 1.00 | 1.00 | | 0.99 | 1.00 | | 1.00 | 1.00 | |
| Frt | 1.00 | 1.00 | | 1.00 | 0.98 | | 1.00 | 0.88 | | 1.00 | 0.95 | |
| Flt Protected | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.95 | 1.00 | |
| Satd. Flow (prot) | 1770 | 5060 | | 1770 | 3452 | | 1760 | 1614 | | 1770 | 1765 | |
| Flt Permitted | 0.95 | 1.00 | | 0.95 | 1.00 | | 0.70 | 1.00 | | 0.09 | 1.00 | |
| Satd. Flow (perm) | 1770 | 5060 | | 1770 | 3452 | | 1295 | 1614 | | 161 | 1765 | |
| Peak-hour factor, PHF | 0.96 | 0.96 | 0.96 | 0.93 | 0.93 | 0.93 | 0.83 | 0.83 | 0.83 | 0.86 | 0.86 | 0.86 |
| Adj. Flow (vph) | 18 | 1726 | 47 | 145 | 781 | 124 | 99 | 120 | 461 | 93 | 57 | 26 |
| RTOR Reduction (vph) | 0 | 2 | 0 | 0 | 6 | 0 | 0 | 98 | 0 | 0 | 14 | 0 |
| Lane Group Flow (vph) | 18 | 1771 | 0 | 145 | 899 | 0 | 99 | 483 | 0 | 93 | 69 | 0 |
| Confl. Peds. (#/hr) | | | 5 | | | 5 | 4 | | 5 | 5 | | 4 |
| Confl. Bikes (#/hr) | | | 1 | | | | | | 2 | | | 1 |
| Turn Type | Prot | NA | | Prot | NA | | Perm | NA | | Perm | NA | |
| Protected Phases | 1 | 6 | | 5 | 2 | | | 4 | | | | 4 |
| Permitted Phases | | | | | | | 4 | | | 4 | | |
| Actuated Green, G (s) | 2.9 | 58.2 | | 17.9 | 73.2 | | 46.3 | 46.3 | | 46.3 | 46.3 | |
| Effective Green, g (s) | 2.9 | 58.2 | | 17.9 | 73.2 | | 46.3 | 46.3 | | 46.3 | 46.3 | |
| Actuated g/C Ratio | 0.02 | 0.43 | | 0.13 | 0.54 | | 0.34 | 0.34 | | 0.34 | 0.34 | |
| Clearance Time (s) | 4.0 | 4.6 | | 4.0 | 4.6 | | 4.0 | 4.0 | | 4.0 | 4.0 | |
| Vehicle Extension (s) | 2.0 | 5.0 | | 1.5 | 5.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | |
| Lane Grp Cap (vph) | 38 | 2181 | | 234 | 1871 | | 444 | 553 | | 55 | 605 | |
| v/s Ratio Prot | 0.01 | c0.35 | | c0.08 | 0.26 | | | 0.30 | | | | 0.04 |
| v/s Ratio Perm | | | | | | | 0.08 | | | c0.58 | | |
| v/c Ratio | 0.47 | 0.81 | | 0.62 | 0.48 | | 0.22 | 0.87 | | 1.69 | 0.11 | |
| Uniform Delay, d1 | 65.3 | 33.6 | | 55.3 | 19.1 | | 31.6 | 41.6 | | 44.4 | 30.3 | |
| Progression Factor | 1.00 | 1.00 | | 1.52 | 0.67 | | 1.00 | 1.00 | | 1.00 | 1.00 | |
| Incremental Delay, d2 | 3.4 | 3.4 | | 3.1 | 0.8 | | 0.1 | 13.9 | | 377.0 | 0.0 | |
| Delay (s) | 68.7 | 37.0 | | 87.3 | 13.7 | | 31.6 | 55.5 | | 421.3 | 30.3 | |
| Level of Service | E | D | | F | B | | C | E | | F | C | |
| Approach Delay (s) | | 37.4 | | | 23.9 | | | 52.0 | | | 236.9 | |
| Approach LOS | | D | | | C | | | D | | | F | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 45.7 | | | | HCM 2000 Level of Service | | | D | | |
| HCM 2000 Volume to Capacity ratio | | | 1.11 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 135.0 | | | | Sum of lost time (s) | | | 12.6 | | |
| Intersection Capacity Utilization | | | 88.6% | | | | ICU Level of Service | | | E | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

HCM 2010 Signalized Intersection Summary
 13: Southland Dr & Winton Ave

Existing Conditions
 Timing Plan: P.M. Peak



| Movement | EBT | EBR | WBL | WBT | NBL | NBR | | |
|------------------------------|------|-------|-------|-------|------|-------|---|---|
| Lane Configurations | ↑↑↑ | | ↵↵ | ↑↑ | | ↵↵ | | |
| Traffic Volume (veh/h) | 2051 | 53 | 732 | 982 | 0 | 883 | | |
| Future Volume (veh/h) | 2051 | 53 | 732 | 982 | 0 | 883 | | |
| Number | 6 | 16 | 5 | 2 | 7 | 14 | | |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Ped-Bike Adj(A_pbT) | | 1.00 | 1.00 | | 1.00 | 1.00 | | |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | |
| Adj Sat Flow, veh/h/ln | 1863 | 1900 | 1863 | 1863 | 0 | 1863 | | |
| Adj Flow Rate, veh/h | 2114 | 55 | 779 | 1045 | 0 | 1003 | | |
| Adj No. of Lanes | 3 | 0 | 2 | 2 | 0 | 2 | | |
| Peak Hour Factor | 0.97 | 0.97 | 0.94 | 0.94 | 0.88 | 0.88 | | |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 0 | 2 | | |
| Cap, veh/h | 4923 | 128 | 447 | 3419 | 0 | 0 | | |
| Arrive On Green | 1.00 | 1.00 | 0.97 | 0.97 | 0.00 | 0.00 | | |
| Sat Flow, veh/h | 5265 | 132 | 352 | 3632 | 0 | | | |
| Grp Volume(v), veh/h | 1405 | 764 | 779 | 1045 | 0.0 | | | |
| Grp Sat Flow(s),veh/h/ln | 1695 | 1839 | 176 | 1770 | | | | |
| Q Serve(g_s), s | 0.0 | 0.0 | 130.4 | 1.9 | | | | |
| Cycle Q Clear(g_c), s | 0.0 | 0.0 | 130.4 | 1.9 | | | | |
| Prop In Lane | | 0.07 | 1.00 | | | | | |
| Lane Grp Cap(c), veh/h | 3275 | 1776 | 447 | 3419 | | | | |
| V/C Ratio(X) | 0.43 | 0.43 | 1.74 | 0.31 | | | | |
| Avail Cap(c_a), veh/h | 3275 | 1776 | 447 | 3419 | | | | |
| HCM Platoon Ratio | 2.00 | 2.00 | 1.00 | 1.00 | | | | |
| Upstream Filter(I) | 0.40 | 0.40 | 1.00 | 1.00 | | | | |
| Uniform Delay (d), s/veh | 0.0 | 0.0 | 17.9 | 0.1 | | | | |
| Incr Delay (d2), s/veh | 0.2 | 0.3 | 343.6 | 0.2 | | | | |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| %ile BackOfQ(50%),veh/ln | 0.1 | 0.1 | 29.6 | 1.0 | | | | |
| LnGrp Delay(d),s/veh | 0.2 | 0.3 | 361.5 | 0.3 | | | | |
| LnGrp LOS | A | A | F | A | | | | |
| Approach Vol, veh/h | 2169 | | | 1824 | | | | |
| Approach Delay, s/veh | 0.2 | | | 154.6 | | | | |
| Approach LOS | A | | | F | | | | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Assigned Phs | | 2 | | | | 6 | | |
| Phs Duration (G+Y+Rc), s | | 135.0 | | | | 135.0 | | |
| Change Period (Y+Rc), s | | 4.6 | | | | 4.6 | | |
| Max Green Setting (Gmax), s | | 90.4 | | | | 90.4 | | |
| Max Q Clear Time (g_c+I1), s | | 132.4 | | | | 2.0 | | |
| Green Ext Time (p_c), s | | 0.0 | | | | 88.0 | | |
| Intersection Summary | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 70.7 | | | | | |
| HCM 2010 LOS | | | E | | | | | |

HCM Signalized Intersection Capacity Analysis
 14: Santa Clara St & Winton Ave

Existing Conditions
 Timing Plan: P.M. Peak

| |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|---|---|---|---|---|---|--|---|---|---|---|---|
| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
| Lane Configurations |   |   |  |  |   | |  |   | |  |   |  |
| Traffic Volume (vph) | 503 | 1231 | 373 | 63 | 979 | 111 | 312 | 313 | 67 | 111 | 277 | 284 |
| Future Volume (vph) | 503 | 1231 | 373 | 63 | 979 | 111 | 312 | 313 | 67 | 111 | 277 | 284 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.0 | 4.5 | 4.5 | 4.0 | 4.5 | | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 |
| Lane Util. Factor | 0.97 | 0.95 | 1.00 | 1.00 | 0.95 | | 0.91 | 0.91 | | 0.91 | 0.91 | 1.00 |
| Frbp, ped/bikes | 1.00 | 1.00 | 0.95 | 1.00 | 1.00 | | 1.00 | 0.99 | | 1.00 | 1.00 | 0.99 |
| Flpb, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 |
| Frt | 1.00 | 1.00 | 0.85 | 1.00 | 0.98 | | 1.00 | 0.98 | | 1.00 | 1.00 | 0.85 |
| Flt Protected | 0.95 | 1.00 | 1.00 | 0.95 | 1.00 | | 0.95 | 0.99 | | 0.95 | 1.00 | 1.00 |
| Satd. Flow (prot) | 3433 | 3539 | 1511 | 1770 | 3477 | | 1610 | 3260 | | 1610 | 3384 | 1562 |
| Flt Permitted | 0.95 | 1.00 | 1.00 | 0.95 | 1.00 | | 0.95 | 0.99 | | 0.95 | 1.00 | 1.00 |
| Satd. Flow (perm) | 3433 | 3539 | 1511 | 1770 | 3477 | | 1610 | 3260 | | 1610 | 3384 | 1562 |
| Peak-hour factor, PHF | 0.98 | 0.98 | 0.98 | 0.94 | 0.94 | 0.94 | 0.96 | 0.96 | 0.96 | 0.87 | 0.87 | 0.87 |
| Adj. Flow (vph) | 513 | 1256 | 381 | 67 | 1041 | 118 | 325 | 326 | 70 | 128 | 318 | 326 |
| RTOR Reduction (vph) | 0 | 0 | 156 | 0 | 7 | 0 | 0 | 11 | 0 | 0 | 0 | 277 |
| Lane Group Flow (vph) | 513 | 1256 | 225 | 67 | 1152 | 0 | 237 | 473 | 0 | 115 | 331 | 49 |
| Confl. Peds. (#/hr) | | | 19 | | | 6 | | | 26 | | | |
| Confl. Bikes (#/hr) | | | 1 | | | | | | | | | 1 |
| Turn Type | Prot | NA | Perm | Prot | NA | | Split | NA | | Split | NA | Perm |
| Protected Phases | 5 | 2 | | 1 | 6 | | 4 | 4 | | 3 | 3 | |
| Permitted Phases | | | 2 | | | | | | | | | 3 |
| Actuated Green, G (s) | 21.9 | 60.3 | 60.3 | 7.2 | 45.6 | | 20.5 | 20.5 | | 15.5 | 15.5 | 15.5 |
| Effective Green, g (s) | 21.9 | 60.3 | 60.3 | 7.2 | 45.6 | | 20.5 | 20.5 | | 15.5 | 15.5 | 15.5 |
| Actuated g/C Ratio | 0.18 | 0.50 | 0.50 | 0.06 | 0.38 | | 0.17 | 0.17 | | 0.13 | 0.13 | 0.13 |
| Clearance Time (s) | 4.0 | 4.5 | 4.5 | 4.0 | 4.5 | | 4.0 | 4.0 | | 4.0 | 4.0 | 4.0 |
| Vehicle Extension (s) | 2.0 | 5.0 | 5.0 | 2.0 | 5.0 | | 3.0 | 3.0 | | 3.0 | 3.0 | 3.0 |
| Lane Grp Cap (vph) | 626 | 1778 | 759 | 106 | 1321 | | 275 | 556 | | 207 | 437 | 201 |
| v/s Ratio Prot | c0.15 | 0.35 | | 0.04 | c0.33 | | c0.15 | 0.15 | | 0.07 | c0.10 | |
| v/s Ratio Perm | | | 0.15 | | | | | | | | | 0.03 |
| v/c Ratio | 0.82 | 0.71 | 0.30 | 0.63 | 0.87 | | 0.86 | 0.85 | | 0.56 | 0.76 | 0.24 |
| Uniform Delay, d1 | 47.1 | 23.0 | 17.4 | 55.1 | 34.5 | | 48.4 | 48.3 | | 49.0 | 50.4 | 47.0 |
| Progression Factor | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 |
| Incremental Delay, d2 | 7.8 | 2.4 | 1.0 | 8.7 | 8.1 | | 23.1 | 11.9 | | 3.2 | 7.4 | 0.6 |
| Delay (s) | 55.0 | 25.4 | 18.4 | 63.8 | 42.6 | | 71.5 | 60.2 | | 52.2 | 57.8 | 47.6 |
| Level of Service | D | C | B | E | D | | E | E | | D | E | D |
| Approach Delay (s) | | 31.2 | | | 43.8 | | | 63.9 | | | 52.7 | |
| Approach LOS | | C | | | D | | | E | | | D | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2000 Control Delay | | | 42.6 | | | | HCM 2000 Level of Service | | | D | | |
| HCM 2000 Volume to Capacity ratio | | | 0.84 | | | | | | | | | |
| Actuated Cycle Length (s) | | | 120.0 | | | | Sum of lost time (s) | | | 16.5 | | |
| Intersection Capacity Utilization | | | 82.2% | | | | ICU Level of Service | | | E | | |
| Analysis Period (min) | | | 15 | | | | | | | | | |

c Critical Lane Group

Intersection Sign configuration not allowed in HCM analysis.

HCM 2010 Signalized Intersection Summary
 16: Hesperian Blvd & Southland Dr

Existing Conditions
 Timing Plan: P.M. Peak



| Movement | EBL | EBT | EBR | WBL | WBT | WBR | NBL | NBT | NBR | SBL | SBT | SBR |
|-----------------------------|-------|-------|------|-------|------|------|------|------|------|-------|------|------|
| Lane Configurations | ↖ | ↗ | | ↖ | ↗ | | ↖ | ↗ | | ↖ | ↗ | |
| Traffic Volume (veh/h) | 227 | 338 | 41 | 137 | 101 | 179 | 63 | 1337 | 143 | 189 | 894 | 147 |
| Future Volume (veh/h) | 227 | 338 | 41 | 137 | 101 | 179 | 63 | 1337 | 143 | 189 | 894 | 147 |
| Number | 7 | 4 | 14 | 3 | 8 | 18 | 5 | 2 | 12 | 1 | 6 | 16 |
| Initial Q (Qb), veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ped-Bike Adj(A_pbT) | 1.00 | | 0.96 | 1.00 | | 1.00 | 1.00 | | 0.98 | 1.00 | | 1.00 |
| Parking Bus, Adj | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Adj Sat Flow, veh/h/ln | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 | 1863 | 1863 | 1900 |
| Adj Flow Rate, veh/h | 264 | 393 | 48 | 143 | 105 | 186 | 65 | 1378 | 147 | 210 | 993 | 163 |
| Adj No. of Lanes | 1 | 2 | 0 | 1 | 2 | 0 | 1 | 3 | 0 | 1 | 3 | 0 |
| Peak Hour Factor | 0.86 | 0.86 | 0.86 | 0.96 | 0.96 | 0.96 | 0.97 | 0.97 | 0.97 | 0.90 | 0.90 | 0.90 |
| Percent Heavy Veh, % | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cap, veh/h | 207 | 710 | 86 | 133 | 324 | 289 | 84 | 2246 | 240 | 133 | 2244 | 368 |
| Arrive On Green | 0.12 | 0.22 | 0.22 | 0.08 | 0.18 | 0.18 | 0.05 | 0.48 | 0.48 | 0.15 | 1.00 | 1.00 |
| Sat Flow, veh/h | 1774 | 3162 | 383 | 1774 | 1770 | 1578 | 1774 | 4658 | 497 | 1774 | 4402 | 721 |
| Grp Volume(v), veh/h | 264 | 219 | 222 | 143 | 105 | 186 | 65 | 1003 | 522 | 210 | 764 | 392 |
| Grp Sat Flow(s),veh/h/ln | 1774 | 1770 | 1776 | 1774 | 1770 | 1578 | 1774 | 1695 | 1765 | 1774 | 1695 | 1733 |
| Q Serve(g_s), s | 14.0 | 13.1 | 13.3 | 9.0 | 6.2 | 13.1 | 4.3 | 26.1 | 26.1 | 9.0 | 0.0 | 0.0 |
| Cycle Q Clear(g_c), s | 14.0 | 13.1 | 13.3 | 9.0 | 6.2 | 13.1 | 4.3 | 26.1 | 26.1 | 9.0 | 0.0 | 0.0 |
| Prop In Lane | 1.00 | | 0.22 | 1.00 | | 1.00 | 1.00 | | 0.28 | 1.00 | | 0.42 |
| Lane Grp Cap(c), veh/h | 207 | 397 | 399 | 133 | 324 | 289 | 84 | 1635 | 851 | 133 | 1728 | 883 |
| V/C Ratio(X) | 1.28 | 0.55 | 0.56 | 1.07 | 0.32 | 0.64 | 0.77 | 0.61 | 0.61 | 1.58 | 0.44 | 0.44 |
| Avail Cap(c_a), veh/h | 207 | 596 | 598 | 133 | 522 | 466 | 251 | 1635 | 851 | 133 | 1728 | 883 |
| HCM Platoon Ratio | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| Upstream Filter(I) | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.86 | 0.86 | 0.86 | 0.84 | 0.84 | 0.84 |
| Uniform Delay (d), s/veh | 53.0 | 41.2 | 41.3 | 55.5 | 42.6 | 45.4 | 56.5 | 22.8 | 22.8 | 51.0 | 0.0 | 0.0 |
| Incr Delay (d2), s/veh | 156.0 | 1.7 | 1.7 | 99.4 | 0.8 | 3.4 | 12.1 | 1.5 | 2.8 | 288.3 | 0.7 | 1.4 |
| Initial Q Delay(d3),s/veh | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| %ile BackOfQ(50%),veh/ln | 15.8 | 6.6 | 6.7 | 8.1 | 3.1 | 6.0 | 2.4 | 12.5 | 13.3 | 15.0 | 0.2 | 0.3 |
| LnGrp Delay(d),s/veh | 209.0 | 42.9 | 43.0 | 154.9 | 43.4 | 48.8 | 68.6 | 24.3 | 25.7 | 339.3 | 0.7 | 1.4 |
| LnGrp LOS | F | D | D | F | D | D | E | C | C | F | A | A |
| Approach Vol, veh/h | | 705 | | 434 | | | 1590 | | | 1366 | | |
| Approach Delay, s/veh | | 105.1 | | 82.5 | | | 26.6 | | | 52.9 | | |
| Approach LOS | | F | | F | | | C | | | D | | |
| Timer | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Assigned Phs | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | |
| Phs Duration (G+Y+Rc), s | 13.0 | 62.5 | 13.0 | 31.5 | 9.7 | 65.8 | 18.0 | 26.5 | | | | |
| Change Period (Y+Rc), s | 4.0 | 4.6 | 4.0 | 4.6 | 4.0 | 4.6 | 4.0 | 4.6 | | | | |
| Max Green Setting (Gmax), s | 44.4 | 9.0 | 40.4 | 17.0 | 36.4 | 14.0 | 35.4 | | | | | |
| Max Q Clear Time (g_c+M), s | 28.1 | 11.0 | 15.3 | 6.3 | 2.0 | 16.0 | 15.1 | | | | | |
| Green Ext Time (p_c), s | 0.0 | 16.1 | 0.0 | 7.0 | 0.1 | 33.5 | 0.0 | 6.5 | | | | |
| Intersection Summary | | | | | | | | | | | | |
| HCM 2010 Ctrl Delay | | | 54.8 | | | | | | | | | |
| HCM 2010 LOS | | | D | | | | | | | | | |

HCM Signalized Intersection Capacity Analysis

17: Hesperian Blvd & La Playa Dr

Existing Conditions
Timing Plan: P.M. Peak

| |  |  |  |  |  |  |  |
|-----------------------------------|---|---|---|---|---|--|---|
| Movement | WBL | WBR | NBU | NBT | NBR | SBL | SBT |
| Lane Configurations |   |  |  |    | |   |    |
| Traffic Volume (vph) | 165 | 189 | 3 | 1470 | 150 | 133 | 870 |
| Future Volume (vph) | 165 | 189 | 3 | 1470 | 150 | 133 | 870 |
| Ideal Flow (vphpl) | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 | 1900 |
| Total Lost time (s) | 4.6 | 4.6 | 4.0 | 4.6 | | 4.0 | 4.6 |
| Lane Util. Factor | 0.97 | 0.91 | 1.00 | 0.91 | | 0.97 | 0.91 |
| Frbp, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 |
| Flpb, ped/bikes | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 |
| Frt | 0.95 | 0.85 | 1.00 | 0.99 | | 1.00 | 1.00 |
| Flt Protected | 0.97 | 1.00 | 0.95 | 1.00 | | 0.95 | 1.00 |
| Satd. Flow (prot) | 3315 | 1441 | 1770 | 4990 | | 3433 | 5085 |
| Flt Permitted | 0.97 | 1.00 | 0.95 | 1.00 | | 0.95 | 1.00 |
| Satd. Flow (perm) | 3315 | 1441 | 1770 | 4990 | | 3433 | 5085 |
| Peak-hour factor, PHF | 0.92 | 0.92 | 0.95 | 0.95 | 0.95 | 0.89 | 0.89 |
| Adj. Flow (vph) | 179 | 205 | 3 | 1547 | 158 | 149 | 978 |
| RTOR Reduction (vph) | 59 | 105 | 0 | 7 | 0 | 0 | 0 |
| Lane Group Flow (vph) | 204 | 16 | 3 | 1698 | 0 | 149 | 978 |
| Confl. Peds. (#/hr) | 5 | | | | 20 | | |
| Turn Type | Perm | Perm | Prot | NA | | Prot | NA |
| Protected Phases | | | 5 | 2 | | 1 | 6 |
| Permitted Phases | 4 | 4 | | | | | |
| Actuated Green, G (s) | 16.1 | 16.1 | 1.3 | 80.8 | | 9.9 | 89.4 |
| Effective Green, g (s) | 16.1 | 16.1 | 1.3 | 80.8 | | 9.9 | 89.4 |
| Actuated g/C Ratio | 0.13 | 0.13 | 0.01 | 0.67 | | 0.08 | 0.75 |
| Clearance Time (s) | 4.6 | 4.6 | 4.0 | 4.6 | | 4.0 | 4.6 |
| Vehicle Extension (s) | 3.0 | 3.0 | 3.0 | 4.0 | | 3.0 | 4.0 |
| Lane Grp Cap (vph) | 444 | 193 | 19 | 3359 | | 283 | 3788 |
| v/s Ratio Prot | | | 0.00 | c0.34 | | c0.04 | 0.19 |
| v/s Ratio Perm | c0.06 | 0.01 | | | | | |
| v/c Ratio | 0.46 | 0.08 | 0.16 | 0.51 | | 0.53 | 0.26 |
| Uniform Delay, d1 | 47.9 | 45.5 | 58.8 | 9.7 | | 52.8 | 4.8 |
| Progression Factor | 1.00 | 1.00 | 1.00 | 1.00 | | 1.26 | 0.46 |
| Incremental Delay, d2 | 0.8 | 0.2 | 3.9 | 0.5 | | 1.5 | 0.1 |
| Delay (s) | 48.7 | 45.7 | 62.7 | 10.3 | | 68.0 | 2.4 |
| Level of Service | D | D | E | B | | E | A |
| Approach Delay (s) | 47.7 | | | 10.3 | | | 11.0 |
| Approach LOS | D | | | B | | | B |
| Intersection Summary | | | | | | | |
| HCM 2000 Control Delay | | | 15.0 | | HCM 2000 Level of Service | | B |
| HCM 2000 Volume to Capacity ratio | | | 0.50 | | | | |
| Actuated Cycle Length (s) | | | 120.0 | | Sum of lost time (s) | | 13.2 |
| Intersection Capacity Utilization | | | 54.2% | | ICU Level of Service | | A |
| Analysis Period (min) | | | 15 | | | | |
| c Critical Lane Group | | | | | | | |

| Intersection | | | | | | |
|--------------------------|------|------|------|------|------|------|
| Int Delay, s/veh | 0.3 | | | | | |
| Movement | EBT | EBR | WBL | WBT | NBL | NBR |
| Lane Configurations | ↑↑↑ | | | ↑↑↑ | | ↑ |
| Traffic Vol, veh/h | 1482 | 33 | 0 | 1315 | 0 | 24 |
| Future Vol, veh/h | 1482 | 33 | 0 | 1315 | 0 | 24 |
| Conflicting Peds, #/hr | 0 | 18 | 0 | 0 | 0 | 0 |
| Sign Control | Free | Free | Free | Free | Stop | Stop |
| RT Channelized | - | None | - | None | - | None |
| Storage Length | - | - | - | - | - | 0 |
| Veh in Median Storage, # | 0 | - | - | 0 | 0 | - |
| Grade, % | 0 | - | - | 0 | 0 | - |
| Peak Hour Factor | 90 | 90 | 91 | 91 | 55 | 55 |
| Heavy Vehicles, % | 2 | 2 | 2 | 2 | 2 | 2 |
| Mvmt Flow | 1647 | 37 | 0 | 1445 | 0 | 44 |

| Major/Minor | Major1 | Major2 | Minor1 | | |
|----------------------|--------|--------|--------|---|------|
| Conflicting Flow All | 0 | 0 | - | - | 860 |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |
| Critical Hdwy | - | - | - | - | 7.14 |
| Critical Hdwy Stg 1 | - | - | - | - | - |
| Critical Hdwy Stg 2 | - | - | - | - | - |
| Follow-up Hdwy | - | - | - | - | 3.92 |
| Pot Cap-1 Maneuver | - | - | 0 | - | 257 |
| Stage 1 | - | - | 0 | - | - |
| Stage 2 | - | - | 0 | - | - |
| Platoon blocked, % | - | - | - | - | - |
| Mov Cap-1 Maneuver | - | - | - | - | 253 |
| Mov Cap-2 Maneuver | - | - | - | - | - |
| Stage 1 | - | - | - | - | - |
| Stage 2 | - | - | - | - | - |

| Approach | EB | WB | NB |
|----------------------|----|----|------|
| HCM Control Delay, s | 0 | 0 | 22.2 |
| HCM LOS | | | C |

| Minor Lane/Major Mvmt | NBLn1 | EBT | EBR | WBT |
|-----------------------|-------|-----|-----|-----|
| Capacity (veh/h) | 253 | - | - | - |
| HCM Lane V/C Ratio | 0.172 | - | - | - |
| HCM Control Delay (s) | 22.2 | - | - | - |
| HCM Lane LOS | C | - | - | - |
| HCM 95th %tile Q(veh) | 0.6 | - | - | - |

Appendix C – Caltrans Data

Traffic Volumes Counts - Northbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|-----|-------|--------|-----|-----|---------------------------------|------------|-----|------------------------------|-----|------|-----|------|-----|------|-----|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|--------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | | 13.051 | B | N | UNION CITY- ALVARADO/NILES ROAD | 05/11/2017 | THU | 1289 | A | 824 | A | 772 | A | 1064 | A | 3461 | A | 6627 | A | 6412 | A | 5939 | A | 5207 | C | 5733 | C | 6122 | C | 6163 | C | 6056 | C | 6152 | C | 6704 | C | 6255 | C | 6469 | C | 6572 | C | 5863 | C | 5047 | C | 4175 | C | 3659 | C | 3105 | C | 2455 | C | 112125 |
| 4 | ALA | 880 | | 13.051 | B | N | UNION CITY- ALVARADO/NILES ROAD | 05/10/2017 | WED | 1132 | A | 849 | A | 740 | A | 1072 | A | 3332 | A | 6649 | A | 6484 | A | 5806 | A | 5167 | A | 6051 | A | 6241 | A | 5700 | A | 5755 | A | 6167 | A | 6511 | A | 6296 | A | 6632 | A | 5670 | A | 5362 | A | 5468 | A | 4117 | A | 3454 | A | 2882 | A | 1749 | A | 109286 |
| 4 | ALA | 880 | | 13.051 | B | N | UNION CITY- ALVARADO/NILES ROAD | 05/09/2017 | TUE | 1053 | A | 714 | A | 427 | A | 1035 | A | 3252 | A | 6640 | A | 6573 | A | 5778 | A | 5610 | A | 6238 | A | 5955 | A | 5975 | A | 5967 | A | 6164 | A | 6375 | A | 6254 | A | 6377 | A | 6611 | A | 5681 | A | 4809 | A | 4008 | A | 3589 | A | 2778 | A | 1820 | A | 109683 |
| 4 | ALA | 880 | | 13.051 | B | N | UNION CITY- ALVARADO/NILES ROAD | 05/08/2017 | MON | 1150 | A | 742 | A | 769 | A | 1055 | A | 3167 | A | 6591 | A | 6332 | A | 6003 | A | 5531 | A | 6299 | A | 6192 | A | 5813 | A | 5906 | A | 5979 | A | 6550 | A | 6082 | A | 6339 | A | 6703 | A | 3982 | A | 4309 | A | 3632 | A | 3287 | A | 1586 | A | 1638 | A | 105637 |
| | | | | | | | MON-THURS AVERAGE | | | 1156 | | 782 | | 677 | | 1057 | | 3303 | | 6627 | | 6450 | | 5882 | | 5379 | | 6080 | | 6128 | | 5913 | | 5921 | | 6116 | | 6535 | | 6222 | | 6454 | | 6389 | | 5222 | | 4908 | | 3983 | | 3497 | | 2588 | | 1916 | | 109183 |
| 4 | ALA | 880 | | 13.11 | N | N | NB ON FR ALVARADO-NILES | 05/01/2008 | THU | 135 | A | 97 | A | 97 | A | 92 | A | 203 | A | 470 | A | 922 | A | 1062 | A | 960 | A | 861 | A | 810 | A | 810 | A | 891 | A | 868 | A | 901 | A | 900 | A | 830 | A | 819 | A | 742 | A | 739 | A | 683 | A | 653 | A | 531 | A | 393 | A | 15469 |
| 4 | ALA | 880 | | 13.11 | N | N | NB ON FR ALVARADO-NILES | 04/30/2008 | WED | 128 | A | 75 | A | 87 | A | 106 | A | 217 | A | 455 | A | 897 | A | 1029 | A | 882 | A | 756 | A | 739 | A | 847 | A | 828 | A | 836 | A | 898 | A | 882 | A | 804 | A | 842 | A | 830 | A | 741 | A | 613 | A | 605 | A | 500 | A | 311 | A | 14908 |
| 4 | ALA | 880 | | 13.11 | N | N | NB ON FR ALVARADO-NILES | 04/29/2008 | TUE | 133 | A | 79 | A | 80 | A | 93 | A | 196 | A | 473 | A | 896 | A | 1037 | A | 873 | A | 785 | A | 768 | A | 775 | A | 750 | A | 821 | A | 954 | A | 781 | A | 811 | A | 835 | A | 760 | A | 684 | A | 661 | A | 612 | A | 377 | A | 280 | A | 14514 |
| 4 | ALA | 880 | | 13.11 | N | N | NB ON FR ALVARADO-NILES | 04/28/2008 | MON | 149 | A | 72 | A | 62 | A | 94 | A | 186 | A | 460 | A | 770 | A | 1015 | A | 902 | A | 783 | A | 712 | A | 801 | A | 784 | A | 849 | A | 907 | A | 849 | A | 823 | A | 777 | A | 716 | A | 599 | A | 594 | A | 495 | A | 420 | A | 274 | A | 14093 |
| | | | | | | | MON-THURS AVERAGE | | | 136 | | 81 | | 82 | | 96 | | 201 | | 465 | | 871 | | 1036 | | 904 | | 796 | | 757 | | 808 | | 813 | | 844 | | 915 | | 853 | | 817 | | 818 | | 762 | | 691 | | 638 | | 591 | | 457 | | 315 | | 14746 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1156 | | 782 | | 677 | | 1057 | | 3303 | | 6627 | | 6450 | | 5882 | | 5379 | | 6080 | | 6128 | | 5913 | | 5921 | | 6116 | | 6535 | | 6222 | | 6454 | | 6389 | | 5222 | | 4908 | | 3983 | | 3497 | | 2588 | | 1916 | | 109183 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1343 | | 792 | | 692 | | 944 | | 1666 | | 3493 | | 4966 | | 5394 | | 5621 | | 5394 | | 5267 | | 4931 | | 5423 | | 5537 | | 5223 | | 5005 | | 5287 | | 4740 | | 4265 | | 5809 | | 5675 | | 4157 | | 3303 | | 2348 | | 97274 |
| | | | | | | | ML HAYWARD- A STREET | | | 1885 | | 1221 | | 1014 | | 1185 | | 2122 | | 3983 | | 6605 | | 6803 | | 7602 | | 7817 | | 7464 | | 7695 | | 8056 | | 8271 | | 8275 | | 8256 | | 8120 | | 7997 | | 8657 | | 9054 | | 7699 | | 6220 | | 4328 | | 3051 | | 143375 |
| 4 | ALA | 880 | | 13.51 | F | N | NB OFF TO WHIPPLE RD | 06/23/2011 | THU | 179 | A | 103 | A | 81 | A | 95 | A | 199 | A | 610 | A | 831 | A | 1108 | A | 1180 | A | 945 | A | 823 | A | 992 | A | 987 | A | 1090 | A | 1138 | A | 1265 | A | 1102 | A | 1153 | A | 1018 | A | 850 | A | 751 | A | 616 | A | 421 | A | 267 | A | 17804 |
| 4 | ALA | 880 | | 13.51 | F | N | NB OFF TO WHIPPLE RD | 06/22/2011 | WED | 150 | A | 105 | A | 90 | A | 96 | A | 228 | A | 614 | A | 846 | A | 1173 | A | 1149 | A | 1120 | A | 852 | A | 908 | A | 963 | A | 1119 | A | 1241 | A | 1039 | A | 1097 | A | 1053 | A | 928 | A | 941 | A | 673 | A | 578 | A | 426 | A | 245 | A | 17634 |
| 4 | ALA | 880 | | 13.51 | F | N | NB OFF TO WHIPPLE RD | 06/21/2011 | TUE | 177 | A | 98 | A | 84 | A | 108 | A | 205 | A | 565 | A | 879 | A | 1117 | A | 1148 | A | 900 | A | 898 | A | 912 | A | 923 | A | 1038 | A | 1071 | A | 1028 | A | 1006 | A | 973 | A | 981 | A | 876 | A | 679 | A | 629 | A | 423 | A | 262 | A | 16980 |
| 4 | ALA | 880 | | 13.51 | F | N | NB OFF TO WHIPPLE RD | 06/20/2011 | MON | 117 | A | 94 | A | 76 | A | 102 | A | 190 | A | 568 | A | 801 | A | 1101 | A | 1107 | A | 886 | A | 878 | A | 832 | A | 919 | A | 946 | A | 1086 | A | 1055 | A | 1094 | A | 989 | A | 931 | A | 859 | A | 689 | A | 537 | A | 362 | A | 268 | A | 16487 |
| | | | | | | | MON-THURS AVERAGE | | | 156 | | 100 | | 83 | | 100 | | 206 | | 589 | | 839 | | 1125 | | 1146 | | 963 | | 863 | | 911 | | 948 | | 1048 | | 1134 | | 1097 | | 1075 | | 1042 | | 965 | | 882 | | 698 | | 590 | | 408 | | 261 | | 17226 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1000 | | 682 | | 594 | | 956 | | 3098 | | 6038 | | 5611 | | 4757 | | 4233 | | 5118 | | 5265 | | 5002 | | 4973 | | 5067 | | 5401 | | 5125 | | 5380 | | 5347 | | 4258 | | 4027 | | 3285 | | 2907 | | 2180 | | 1655 | | 91957 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1187 | | 692 | | 609 | | 844 | | 1461 | | 2904 | | 4126 | | 4270 | | 4475 | | 4431 | | 4404 | | 4020 | | 4475 | | 4489 | | 4089 | | 3908 | | 4212 | | 3698 | | 3301 | | 4928 | | 4977 | | 3567 | | 2895 | | 2088 | | 80047 |
| | | | | | | | ML HAYWARD- A STREET | | | 1729 | | 1121 | | 931 | | 1084 | | 1916 | | 3394 | | 5766 | | 5678 | | 6456 | | 6854 | | 6601 | | 6784 | | 7108 | | 7223 | | 7141 | | 7159 | | 7045 | | 6955 | | 7693 | | 8172 | | 7001 | | 5630 | | 3920 | | 2790 | | 126149 |
| 4 | ALA | 880 | | 13.764 | N | N | SEG NBN ON FR EB WHIPPLE | 06/23/2011 | THU | 136 | A | 86 | A | 45 | A | 50 | A | 50 | A | 135 | A | 258 | A | 224 | A | 285 | A | 310 | A | 332 | A | 371 | A | 422 | A | 425 | A | 449 | A | 316 | A | 204 | A | 214 | A | 280 | A | 327 | A | 387 | A | 432 | A | 290 | A | 208 | A | 6236 |
| 4 | ALA | 880 | | 13.764 | N | N | SEG NBN ON FR EB WHIPPLE | 06/22/2011 | WED | 136 | A | 80 | A | 52 | A | 46 | A | 53 | A | 120 | A | 260 | A | 242 | A | 224 | A | 306 | A | 370 | A | 376 | A | 402 | A | 447 | A | 465 | A | 287 | A | 208 | A | 210 | A | 271 | A | 344 | A | 375 | A | 355 | A | 282 | A | 185 | A | 6096 |
| 4 | ALA | 880 | | 13.764 | N | N | SEG NBN ON FR EB WHIPPLE | 06/21/2011 | TUE | 148 | A | 87 | A | 47 | A | 59 | A | 48 | A | 123 | A | 239 | A | 250 | A | 240 | A | 281 | A | 401 | A | 400 | A | 454 | A | 446 | A | 419 | A | 315 | A | 272 | A | 237 | A | 307 | A | 356 | A | 363 | A | 410 | A | 334 | A | 202 | A | 6438 |
| 4 | ALA | 880 | | 13.764 | N | N | SEG NBN ON FR EB WHIPPLE | 06/20/2011 | MON | 142 | A | 76 | A | 48 | A | 47 | A | 69 | A | 107 | A | 234 | A | 248 | A | 250 | A | 295 | A | 333 | A | 380 | A | 430 | A | 454 | A | 446 | A | 274 | A | 232 | A | 253 | A | 316 | A | 357 | A | 401 | A | 401 | A | 267 | A | 198 | A | 6258 |
| | | | | | | | MON-THURS AVERAGE | | | 141 | | 82 | | 48 | | 51 | | 55 | | 121 | | 248 | | 241 | | 250 | | 298 | | 359 | | 382 | | 427 | | 443 | | 445 | | 298 | | 229 | | 229 | | 294 | | 346 | | 382 | | 400 | | 293 | | 198 | | 6257 |
| 4 | ALA | 880 | | 13.765 | N | N | SEG NBN ON FR WB WHIPPLE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Traffic Volumes Counts - Northbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|-----|-------|--------|-----|-----|------------------------------|------------|-----|------------------------------|-----|------|-----|-----|-----|------|-----|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|--------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | | 15.515 | F | N | SEG NB OFF TO EB TENNYSON RD | 04/17/2008 | THU | 115 | A | 80 | A | 53 | A | 28 | A | 33 | A | 62 | A | 137 | A | 246 | A | 229 | A | 334 | A | 251 | A | 303 | A | 346 | A | 351 | A | 539 | A | 570 | A | 507 | A | 526 | A | 501 | A | 468 | A | 336 | A | 383 | A | 309 | A | 207 | A | 6914 |
| 4 | ALA | 880 | | 15.515 | F | N | SEG NB OFF TO EB TENNYSON RD | 04/16/2008 | WED | 150 | A | 96 | A | 79 | A | 37 | A | 24 | A | 68 | A | 128 | A | 258 | A | 253 | A | 259 | A | 243 | A | 296 | A | 345 | A | 355 | A | 449 | A | 533 | A | 539 | A | 492 | A | 488 | A | 491 | A | 322 | A | 320 | A | 279 | A | 180 | A | 6684 |
| 4 | ALA | 880 | | 15.515 | F | N | SEG NB OFF TO EB TENNYSON RD | 04/15/2008 | TUE | 102 | A | 59 | A | 46 | A | 32 | A | 28 | A | 74 | A | 132 | A | 252 | A | 248 | A | 315 | A | 249 | A | 310 | A | 351 | A | 340 | A | 527 | A | 610 | A | 537 | A | 566 | A | 642 | A | 435 | A | 371 | A | 351 | A | 350 | A | 270 | A | 7197 |
| 4 | ALA | 880 | | 15.515 | F | N | SEG NB OFF TO EB TENNYSON RD | 04/14/2008 | MON | 74 | A | 38 | A | 26 | A | 17 | A | 26 | A | 61 | A | 152 | A | 260 | A | 274 | A | 242 | A | 241 | A | 285 | A | 312 | A | 334 | A | 476 | A | 580 | A | 580 | A | 574 | A | 567 | A | 377 | A | 338 | A | 301 | A | 227 | A | 143 | A | 6505 |
| | | | | | | | MON-THURS AVERAGE | | | 110 | | 68 | | 51 | | 29 | | 28 | | 66 | | 137 | | 254 | | 251 | | 288 | | 246 | | 299 | | 339 | | 345 | | 498 | | 573 | | 541 | | 540 | | 550 | | 443 | | 342 | | 339 | | 291 | | 200 | | 6825 |
| 4 | ALA | 880 | | 15.516 | F | N | SEG NB OFF TO WB TENNYSON | 08/04/2011 | THU | 75 | A | 41 | A | 28 | A | 31 | A | 63 | A | 113 | A | 295 | A | 370 | A | 374 | A | 298 | A | 278 | C | 269 | C | 311 | C | 499 | C | 525 | C | 321 | C | 271 | C | 268 | C | 326 | C | 353 | C | 263 | C | 219 | C | 206 | C | 124 | C | 5921 |
| 4 | ALA | 880 | | 15.516 | F | N | SEG NB OFF TO WB TENNYSON | 08/03/2011 | WED | 85 | A | 49 | A | 31 | A | 32 | A | 65 | A | 114 | A | 288 | A | 374 | A | 362 | A | 329 | A | 298 | A | 309 | A | 313 | A | 348 | A | 456 | A | 327 | A | 329 | A | 291 | A | 318 | A | 291 | A | 256 | A | 232 | A | 236 | A | 133 | A | 5866 |
| 4 | ALA | 880 | | 15.516 | F | N | SEG NB OFF TO WB TENNYSON | 08/02/2011 | TUE | 67 | A | 40 | A | 32 | A | 46 | A | 53 | A | 125 | A | 265 | A | 356 | A | 343 | A | 293 | A | 306 | A | 290 | A | 326 | A | 363 | A | 443 | A | 353 | A | 301 | A | 264 | A | 331 | A | 301 | A | 248 | A | 225 | A | 212 | A | 129 | A | 5712 |
| 4 | ALA | 880 | | 15.516 | F | N | SEG NB OFF TO WB TENNYSON | 08/01/2011 | MON | 67 | A | 32 | A | 27 | A | 27 | A | 51 | A | 104 | A | 268 | A | 352 | A | 381 | A | 322 | A | 271 | A | 259 | A | 307 | A | 325 | A | 426 | A | 361 | A | 290 | A | 293 | A | 286 | A | 286 | A | 252 | A | 219 | A | 213 | A | 123 | A | 5542 |
| | | | | | | | MON-THURS AVERAGE | | | 74 | | 41 | | 30 | | 34 | | 58 | | 114 | | 279 | | 363 | | 365 | | 311 | | 288 | | 282 | | 314 | | 384 | | 463 | | 341 | | 298 | | 279 | | 315 | | 308 | | 255 | | 224 | | 217 | | 127 | | 5760 |
| 4 | ALA | 880 | | 15.645 | B | N | HAYWARD- TENNYSON ROAD | 08/07/2017 | MON | 1476 | A | 900 | A | 719 | A | 1015 | A | 1954 | A | 3799 | A | 5641 | A | 6057 | A | 6148 | A | 6307 | A | 6341 | A | 6341 | A | 6850 | A | 7401 | A | 7526 | A | 6470 | A | 6657 | A | 6912 | A | 7003 | A | 7158 | A | 5846 | A | 4867 | A | 3746 | A | 2413 | A | 119547 |
| 4 | ALA | 880 | | 15.645 | B | N | HAYWARD- TENNYSON ROAD | 08/03/2017 | THU | 1756 | A | 1076 | A | 994 | A | 1183 | A | 1920 | A | 4229 | A | 6164 | A | 6499 | A | 6499 | A | 6610 | A | 6867 | A | 6849 | A | 7504 | A | 7638 | A | 7590 | A | 6396 | A | 6339 | A | 6976 | A | 6762 | A | 7266 | A | 6617 | A | 5953 | A | 4499 | A | 2849 | A | 127035 |
| 4 | ALA | 880 | | 15.645 | B | N | HAYWARD- TENNYSON ROAD | 08/02/2017 | WED | 1624 | A | 973 | A | 937 | A | 1151 | A | 1961 | A | 4129 | A | 6140 | A | 6477 | A | 6439 | A | 6559 | A | 6731 | A | 6887 | A | 7370 | A | 7582 | A | 7352 | A | 6560 | A | 6493 | A | 6823 | A | 7026 | A | 7179 | A | 6653 | A | 5794 | A | 4292 | A | 2702 | A | 125834 |
| 4 | ALA | 880 | | 15.645 | B | N | HAYWARD- TENNYSON ROAD | 08/01/2017 | TUE | 1592 | A | 1022 | A | 949 | A | 1150 | A | 1917 | A | 4177 | A | 5885 | A | 6360 | A | 6423 | A | 6255 | A | 6432 | A | 6717 | A | 6264 | A | 6753 | A | 7023 | A | 6182 | A | 6471 | A | 6750 | A | 7210 | A | 7145 | A | 6538 | A | 5635 | A | 4190 | A | 2535 | A | 121575 |
| | | | | | | | MON-THURS AVERAGE | | | 1612 | | 993 | | 900 | | 1125 | | 1938 | | 4084 | | 5958 | | 6348 | | 6377 | | 6433 | | 6593 | | 6699 | | 6997 | | 7344 | | 7373 | | 6402 | | 6490 | | 6865 | | 7000 | | 7187 | | 6414 | | 5562 | | 4182 | | 2625 | | 123498 |
| 4 | ALA | 880 | | 15.747 | N | N | SEG NB ON FR WB TENNYSON | 08/04/2011 | THU | 78 | A | 64 | A | 79 | A | 108 | A | 181 | A | 473 | A | 748 | A | 880 | A | 783 | A | 556 | A | 407 | C | 474 | C | 480 | C | 482 | C | 464 | C | 520 | C | 515 | C | 512 | C | 441 | C | 418 | C | 348 | C | 419 | C | 245 | C | 113 | C | 9788 |
| 4 | ALA | 880 | | 15.747 | N | N | SEG NB ON FR WB TENNYSON | 08/03/2011 | WED | 120 | A | 76 | A | 91 | A | 92 | A | 160 | A | 406 | A | 694 | A | 828 | A | 728 | A | 629 | A | 584 | A | 622 | A | 635 | A | 679 | A | 707 | A | 748 | A | 766 | A | 777 | A | 629 | A | 656 | A | 485 | A | 509 | A | 328 | A | 217 | A | 12166 |
| 4 | ALA | 880 | | 15.747 | N | N | SEG NB ON FR WB TENNYSON | 08/02/2011 | TUE | 73 | A | 75 | A | 72 | A | 83 | A | 205 | A | 464 | A | 705 | A | 847 | A | 740 | A | 624 | A | 526 | A | 614 | A | 684 | A | 616 | A | 654 | A | 712 | A | 713 | A | 771 | A | 613 | A | 543 | A | 477 | A | 466 | A | 303 | A | 209 | A | 11789 |
| 4 | ALA | 880 | | 15.747 | N | N | SEG NB ON FR WB TENNYSON | 08/01/2011 | MON | 145 | A | 87 | A | 58 | A | 95 | A | 184 | A | 463 | A | 679 | A | 846 | A | 722 | A | 603 | A | 522 | A | 608 | A | 691 | A | 620 | A | 660 | A | 770 | A | 824 | A | 756 | A | 637 | A | 529 | A | 496 | A | 461 | A | 280 | A | 205 | A | 11941 |
| | | | | | | | MON-THURS AVERAGE | | | 104 | | 76 | | 75 | | 95 | | 183 | | 452 | | 707 | | 850 | | 743 | | 603 | | 510 | | 580 | | 623 | | 599 | | 621 | | 688 | | 705 | | 704 | | 580 | | 537 | | 452 | | 464 | | 289 | | 186 | | 11421 |
| 4 | ALA | 880 | | 15.748 | N | N | SEG NB ON FR EB TENNYSON RD | 08/04/2011 | THU | 33 | A | 19 | A | 16 | A | 21 | A | 31 | A | 72 | A | 143 | A | 221 | A | 196 | A | 220 | A | 170 | C | 216 | C | 211 | C | 492 | C | 528 | C | 378 | C | 356 | C | 316 | C | 215 | C | 157 | C | 121 | C | 102 | C | 78 | C | 75 | C | 4387 |
| 4 | ALA | 880 | | 15.748 | N | N | SEG NB ON FR EB TENNYSON RD | 08/03/2011 | WED | 33 | A | 20 | A | 19 | A | 19 | A | 26 | A | 61 | A | 124 | A | 178 | A | 190 | A | 265 | A | 325 | A | 426 | A | 451 | A | 434 | A | 457 | A | 335 | A | 309 | A | 295 | A | 284 | A | 271 | A | 190 | A | 122 | A | 74 | A | 64 | A | 4972 |
| 4 | ALA | 880 | | 15.748 | N | N | SEG NB ON FR EB TENNYSON RD | 08/02/2011 | TUE | 57 | A | 18 | A | 14 | A | 19 | A | 25 | A | 68 | A | 111 | A | 164 | A | 204 | A | 252 | A | 373 | A | 392 | A | 417 | A | 398 | A | 440 | A | 338 | A | 319 | A | 313 | A | 283 | A | 278 | A | 197 | A | 125 | A | 71 | A | 72 | A | 4948 |
| 4 | ALA | 880 | | 15.748 | N | N | SEG NB ON FR EB TENNYSON RD | 08/01/2011 | MON | 37 | A | 17 | A | 16 | A | 20 | A | 33 | A | 59 | A | 111 | A | 140 | A | 173 | A | 201 | A | 347 | A | 383 | A | 390 | A | 369 | A | 443 | A | 365 | A | 332 | A | 316 | A | 299 | A | 264 | A | 192 | A | 109 | A | 93 | A | 107 | A | 4816 |
| | | | | | | | MON-THURS AVERAGE | | | 40 | | 19 | | 16 | | 20 | | 29 | | 65 | | 122 | | 176 | | 191 | | 235 | | 304 | | 354 | | 367 | | 423 | | 467 | | 354 | | 329 | | 310 | | 270 | | 243 | | 175 | | 115 | | 79 | | 80 | | 4781 |
| 4 | ALA | 880 | | 15.807 | N | N | NB ON FR TENNYSON | 05/22/2008 | THU | 166 | A | 97 | A | 82 | A | 119 | A | 270 | A | 603 | A | 907 | A | 1214 | A | 1201 | A | 917 | A | 695 | A | 752 | A | 808 | A | 753 | A | 839 | A | 855 | A | 936 | A | 978 | A | 873 | A | 641 | A | 615 | A | 594 | A | 435 | A | 300 | A | 15650 |
| 4 | ALA | 880 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Traffic Volumes Counts - Northbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|-----|--------|----|-----|-----|---------------------------|------------|-----|------------------------------|------|-----|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---|------|---|------|---|-----|---|-----|---|-----|---|-----|---|-----|---|-----|---|-----|---|-----|---|-----|---|-------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.377 | F | N | NB | OFF TO WINTON AVE | 04/17/2008 | THU | 200 | A | 69 | A | 58 | A | 63 | A | 127 | A | 281 | A | 399 | A | 433 | A | 588 | A | 592 | A | 615 | A | 634 | A | 662 | A | 682 | A | 654 | A | 643 | A | 485 | A | 494 | A | 511 | A | 476 | A | 416 | A | 290 | A | 300 | A | 291 | A | 9963 |
| 4 | ALA | 880 | 17.377 | F | N | NB | OFF TO WINTON AVE | 04/16/2008 | WED | 100 | A | 51 | A | 51 | A | 53 | A | 175 | A | 272 | A | 402 | A | 465 | A | 617 | A | 597 | A | 551 | A | 629 | A | 654 | A | 663 | A | 624 | A | 619 | A | 471 | A | 432 | A | 500 | A | 481 | A | 366 | A | 267 | A | 215 | A | 290 | A | 9545 |
| 4 | ALA | 880 | 17.377 | F | N | NB | OFF TO WINTON AVE | 04/15/2008 | TUE | 94 | A | 47 | A | 64 | A | 72 | A | 153 | A | 310 | A | 433 | A | 467 | A | 568 | A | 598 | A | 552 | A | 587 | A | 656 | A | 662 | A | 646 | A | 545 | A | 556 | A | 574 | A | 565 | A | 561 | A | 366 | A | 314 | A | 233 | A | 130 | A | 9753 |
| 4 | ALA | 880 | 17.377 | F | N | NB | OFF TO WINTON AVE | 04/14/2008 | MON | 60 | A | 34 | A | 28 | A | 47 | A | 117 | A | 287 | A | 409 | A | 497 | A | 583 | A | 605 | A | 593 | A | 596 | A | 687 | A | 705 | A | 696 | A | 614 | A | 527 | A | 544 | A | 618 | A | 444 | A | 357 | A | 280 | A | 168 | A | 112 | A | 9608 |
| | | | | | | | MON-THURS AVERAGE | | | 114 | 50 | 50 | 59 | 143 | 288 | 411 | 466 | 589 | 598 | 578 | 612 | 665 | 678 | 655 | 605 | 510 | 511 | 549 | 491 | 376 | 288 | 229 | 206 | 9717 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1088 | 726 | 655 | 1057 | 3273 | 6491 | 6283 | 5331 | 4359 | 4853 | 5354 | 5183 | 5197 | 5266 | 5638 | 5258 | 5612 | 5639 | 4137 | 3920 | 3335 | 2988 | 2258 | 1659 | 95558 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1275 | 736 | 669 | 944 | 1636 | 3358 | 4799 | 4844 | 4602 | 4167 | 4493 | 4201 | 4699 | 4687 | 4327 | 4041 | 4444 | 3990 | 3180 | 4821 | 5027 | 3648 | 2974 | 2091 | 83649 | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | ML HAYWARD- A STREET | | | 1817 | 1165 | 991 | 1185 | 2092 | 3848 | 6438 | 6253 | 6583 | 6589 | 6690 | 6965 | 7331 | 7421 | 7378 | 7292 | 7277 | 7246 | 7572 | 8066 | 7051 | 5710 | 3999 | 2794 | 129750 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.485 | F | N | SEG | NB OFF TO WB WINTON | 05/19/2011 | THU | 33 | A | 29 | A | 34 | A | 52 | A | 95 | A | 221 | A | 299 | A | 292 | A | 350 | A | 372 | A | 399 | A | 408 | A | 437 | A | 434 | A | 382 | A | 315 | A | 255 | A | 246 | A | 261 | A | 299 | A | 264 | A | 180 | A | 115 | A | 75 | A | 5847 |
| 4 | ALA | 880 | 17.485 | F | N | SEG | NB OFF TO WB WINTON | 05/18/2011 | WED | 33 | A | 28 | A | 25 | A | 42 | A | 97 | A | 187 | A | 300 | A | 290 | A | 280 | A | 360 | A | 412 | A | 474 | A | 455 | A | 470 | A | 454 | A | 319 | A | 280 | A | 256 | A | 302 | A | 291 | A | 215 | A | 167 | A | 96 | A | 61 | A | 5894 |
| 4 | ALA | 880 | 17.485 | F | N | SEG | NB OFF TO WB WINTON | 05/17/2011 | TUE | 36 | A | 29 | A | 37 | A | 50 | A | 92 | A | 208 | A | 325 | A | 274 | A | 307 | A | 387 | A | 366 | A | 449 | A | 417 | A | 420 | A | 412 | A | 341 | A | 267 | A | 164 | A | 258 | A | 300 | A | 194 | A | 152 | A | 90 | A | 53 | A | 5628 |
| 4 | ALA | 880 | 17.485 | F | N | SEG | NB OFF TO WB WINTON | 05/16/2011 | MON | 38 | A | 15 | A | 20 | A | 34 | A | 78 | A | 185 | A | 318 | A | 293 | A | 275 | A | 416 | A | 377 | A | 472 | A | 434 | A | 432 | A | 394 | A | 332 | A | 245 | A | 238 | A | 234 | A | 254 | A | 185 | A | 153 | A | 84 | A | 53 | A | 5559 |
| | | | | | | | MON-THURS AVERAGE | | | 35 | 25 | 29 | 45 | 91 | 200 | 311 | 287 | 303 | 384 | 389 | 451 | 436 | 439 | 411 | 327 | 262 | 226 | 264 | 286 | 215 | 163 | 96 | 61 | 5732 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.486 | F | N | SEG | NB OFF TO EB WINTON | 05/19/2011 | THU | 40 | A | 23 | A | 16 | A | 28 | A | 42 | A | 112 | A | 112 | A | 187 | A | 265 | A | 218 | A | 229 | A | 214 | A | 240 | A | 285 | A | 264 | A | 226 | A | 206 | A | 223 | A | 212 | A | 208 | A | 169 | A | 158 | A | 106 | A | 71 | A | 3758 |
| 4 | ALA | 880 | 17.486 | F | N | SEG | NB OFF TO EB WINTON | 05/18/2011 | WED | 47 | A | 24 | A | 19 | A | 15 | A | 22 | A | 53 | A | 107 | A | 188 | A | 291 | A | 226 | A | 220 | A | 206 | A | 256 | A | 306 | A | 282 | A | 218 | A | 217 | A | 207 | A | 211 | A | 207 | A | 179 | A | 142 | A | 103 | A | 55 | A | 3801 |
| 4 | ALA | 880 | 17.486 | F | N | SEG | NB OFF TO EB WINTON | 05/17/2011 | TUE | 38 | A | 23 | A | 20 | A | 10 | A | 22 | A | 52 | A | 124 | A | 194 | A | 328 | A | 228 | A | 227 | A | 212 | A | 235 | A | 269 | A | 258 | A | 243 | A | 251 | A | 150 | A | 197 | A | 216 | A | 148 | A | 141 | A | 85 | A | 74 | A | 3745 |
| 4 | ALA | 880 | 17.486 | F | N | SEG | NB OFF TO EB WINTON | 05/16/2011 | MON | 38 | A | 19 | A | 21 | A | 12 | A | 23 | A | 36 | A | 113 | A | 209 | A | 285 | A | 223 | A | 246 | A | 275 | A | 268 | A | 317 | A | 279 | A | 289 | A | 182 | A | 225 | A | 185 | A | 180 | A | 166 | A | 134 | A | 89 | A | 47 | A | 3861 |
| | | | | | | | Monday - Thursday Average | | | 41 | 22 | 19 | 13 | 24 | 46 | 114 | 195 | 292 | 224 | 231 | 227 | 250 | 294 | 271 | 244 | 214 | 201 | 201 | 203 | 166 | 144 | 96 | 62 | 3791 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.723 | N | N | SEG | NB ON FR EB WINTON AVE | 05/19/2011 | THU | 113 | A | 73 | A | 65 | A | 76 | A | 122 | A | 204 | A | 404 | A | 566 | A | 550 | A | 630 | A | 662 | A | 840 | A | 885 | A | 982 | A | 1167 | A | 901 | A | 787 | A | 804 | A | 849 | A | 745 | A | 736 | A | 600 | A | 281 | A | 202 | A | 13244 |
| 4 | ALA | 880 | 17.723 | N | N | SEG | NB ON FR EB WINTON AVE | 05/18/2011 | WED | 74 | A | 74 | A | 66 | A | 53 | A | 89 | A | 198 | A | 435 | A | 575 | A | 547 | A | 505 | A | 682 | A | 875 | A | 881 | A | 1004 | A | 1149 | A | 835 | A | 854 | A | 833 | A | 926 | A | 789 | A | 677 | A | 569 | A | 287 | A | 187 | A | 13164 |
| 4 | ALA | 880 | 17.723 | N | N | SEG | NB ON FR EB WINTON AVE | 05/17/2011 | TUE | 66 | A | 55 | A | 80 | A | 96 | A | 138 | A | 243 | A | 404 | A | 561 | A | 543 | A | 531 | A | 682 | A | 771 | A | 834 | A | 952 | A | 1084 | A | 852 | A | 781 | A | 874 | A | 833 | A | 732 | A | 569 | A | 490 | A | 247 | A | 173 | A | 12591 |
| 4 | ALA | 880 | 17.723 | N | N | SEG | NB ON FR EB WINTON AVE | 05/16/2011 | MON | 55 | A | 44 | A | 60 | A | 59 | A | 99 | A | 195 | A | 436 | A | 546 | A | 553 | A | 505 | A | 674 | A | 794 | A | 863 | A | 1026 | A | 1125 | A | 812 | A | 823 | A | 591 | A | 815 | A | 624 | A | 535 | A | 461 | A | 240 | A | 160 | A | 12095 |
| | | | | | | | MON-THURS AVERAGE | | | 77 | 62 | 68 | 71 | 112 | 210 | 420 | 562 | 548 | 543 | 675 | 820 | 866 | 991 | 1131 | 850 | 811 | 776 | 856 | 723 | 629 | 530 | 264 | 181 | 12774 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.724 | N | N | SEG | NB ON FR WB WINTON AVE | 05/19/2011 | THU | 15 | A | 13 | A | 18 | A | 20 | A | 52 | A | 81 | A | 207 | A | 358 | A | 314 | A | 252 | A | 280 | A | 339 | A | 280 | A | 248 | A | 301 | A | 519 | A | 701 | A | 751 | A | 318 | A | 173 | A | 119 | A | 120 | A | 79 | A | 48 | A | 5606 |
| 4 | ALA | 880 | 17.724 | N | N | SEG | NB ON FR WB WINTON AVE | 05/18/2011 | WED | 20 | A | 20 | A | 24 | A | 27 | A | 44 | A | 84 | A | 184 | A | 379 | A | 281 | A | 285 | A | 304 | A | 350 | A | 332 | A | 261 | A | 349 | A | 507 | A | 695 | A | 692 | A | 347 | A | 191 | A | 134 | A | 112 | A | 88 | A | 46 | A | 5756 |
| 4 | ALA | 880 | 17.724 | N | N | SEG | NB ON FR WB WINTON AVE | 05/17/2011 | TUE | 17 | A | 14 | A | 25 | A | 12 | A | 45 | A | 93 | A | 166 | A | 357 | A | 271 | A | 292 | A | 320 | A | 432 | A | 337 | A | 308 | A | 295 | A | 510 | A | 847 | A | 718 | A | 355 | A | 171 | A | 96 | A | 89 | A | 72 | A | 43 | A | 5885 |
| 4 | ALA | 880 | 17.724 | N | N | SEG | NB ON FR WB WINTON AVE | 05/16/2011 | MON | 22 | A | 19 | A | 25 | A | 15 | A | 42 | A | 93 | A | 169 | A | 376 | A | 271 | A | 273 | A | 294 | A | 324 | A | 285 | A | 259 | A | 293 | A | 652 | A | 616 | A | 701 | A | 319 | A | 156 | A | 117 | A | 111 | A | 65 | A | 29 | A | 5526 |
| | | | | | | | MON-THURS AVERAGE | | | 19 | 17 | 23 | 19 | 46 | 88 | 182 | 368 | 284 | 276 | 300 | 361 | 309 | 269 | 310 | 547 | 715 | 716 | 335 | 173 | 117 | 108 | 76 | 42 | 5693 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 17.825 | N | N | NB | ON FR WINTON AVE | 05/12/2011 | THU | 116 | A | 74 | A | 75 | A | 81 | A | 158 | A | 273 | A | 707 | A | 961 | A | 854 | A | 800 | A | 1013 | A | 1218 | A | 1193 | | | | | | | | | | | | | | | | | | | | | | | | |

Traffic Volumes Counts - Northbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|-----|--------|----|-----|------|-------------------------|------------|-----|------------------------------|-----|------|-----|-----|-----|------|-----|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|--------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 20.011 | F | N | NB | OFF TO HESPERIAN BLVD | 05/19/2011 | THU | 127 | A | 67 | A | 60 | A | 56 | A | 91 | A | 172 | A | 317 | A | 516 | A | 500 | A | 480 | A | 499 | A | 552 | A | 595 | A | 600 | A | 703 | A | 725 | A | 729 | A | 711 | A | 698 | A | 690 | A | 565 | A | 560 | A | 390 | A | 240 | A | 10643 |
| 4 | ALA | 880 | 20.011 | F | N | NB | OFF TO HESPERIAN BLVD | 05/18/2011 | WED | 136 | A | 59 | A | 41 | A | 66 | A | 82 | A | 173 | A | 305 | A | 463 | A | 504 | A | 493 | A | 493 | A | 575 | A | 636 | A | 654 | A | 717 | A | 678 | A | 689 | A | 669 | A | 712 | A | 710 | A | 588 | A | 480 | A | 334 | A | 239 | A | 10496 |
| 4 | ALA | 880 | 20.011 | F | N | NB | OFF TO HESPERIAN BLVD | 05/17/2011 | TUE | 104 | A | 64 | A | 60 | A | 50 | A | 80 | A | 185 | A | 275 | A | 527 | A | 493 | A | 435 | A | 489 | A | 506 | A | 489 | A | 657 | A | 713 | A | 676 | A | 663 | A | 572 | A | 636 | A | 632 | A | 499 | A | 479 | A | 319 | A | 207 | A | 9810 |
| 4 | ALA | 880 | 20.011 | F | N | NB | OFF TO HESPERIAN BLVD | 05/16/2011 | MON | 113 | A | 64 | A | 48 | A | 49 | A | 86 | A | 155 | A | 291 | A | 515 | A | 444 | A | 489 | A | 542 | A | 539 | A | 576 | A | 660 | A | 719 | A | 675 | A | 632 | A | 590 | A | 618 | A | 570 | A | 435 | A | 451 | A | 290 | A | 185 | A | 9736 |
| | | | | | | | MON-THURS AVERAGE | | | 120 | | 64 | | 52 | | 55 | | 85 | | 171 | | 297 | | 505 | | 485 | | 474 | | 506 | | 543 | | 574 | | 643 | | 713 | | 689 | | 678 | | 636 | | 666 | | 651 | | 522 | | 493 | | 333 | | 218 | | 10171 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1015 | | 688 | | 656 | | 1095 | | 3372 | | 6725 | | 6881 | | 6035 | | 4740 | | 5120 | | 5753 | | 5649 | | 5631 | | 5725 | | 6133 | | 5807 | | 6379 | | 6627 | | 4421 | | 3794 | | 3332 | | 2923 | | 2098 | | 1549 | | 102144 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1202 | | 698 | | 670 | | 983 | | 1735 | | 3592 | | 5396 | | 5548 | | 4982 | | 4433 | | 4892 | | 4668 | | 5132 | | 5146 | | 4821 | | 4590 | | 5211 | | 4978 | | 3464 | | 4695 | | 5024 | | 3583 | | 2813 | | 1982 | | 90235 |
| | | | | | | | ML HAYWARD- A STREET | | | 1744 | | 1127 | | 992 | | 1223 | | 2190 | | 4082 | | 7035 | | 6956 | | 6963 | | 6856 | | 7089 | | 7432 | | 7765 | | 7880 | | 7872 | | 7841 | | 8044 | | 8235 | | 7857 | | 7939 | | 7048 | | 5645 | | 3838 | | 2684 | | 136336 |
| 4 | ALA | 880 | 20.294 | F | N | NB | OFF TO SB RTE 238 | 05/01/2008 | THU | 494 | A | 238 | A | 212 | A | 193 | A | 390 | A | 762 | A | 1448 | A | 1626 | A | 1630 | A | 1609 | A | 1441 | A | 1649 | A | 1657 | A | 1625 | A | 1651 | A | 1758 | A | 1745 | A | 1851 | A | 1814 | A | 1790 | A | 1737 | A | 1521 | A | 1227 | A | 733 | A | 30801 |
| 4 | ALA | 880 | 20.294 | F | N | NB | OFF TO SB RTE 238 | 04/30/2008 | WED | 381 | A | 224 | A | 218 | A | 172 | A | 330 | A | 782 | A | 1481 | A | 1689 | A | 1313 | A | 1565 | A | 1464 | A | 1657 | A | 1689 | A | 1650 | A | 1694 | A | 1709 | A | 1810 | A | 1815 | A | 1801 | A | 1781 | A | 1586 | A | 1537 | A | 1147 | A | 698 | A | 30193 |
| 4 | ALA | 880 | 20.294 | F | N | NB | OFF TO SB RTE 238 | 04/29/2008 | TUE | 442 | A | 257 | A | 217 | A | 215 | A | 409 | A | 793 | A | 1424 | A | 1689 | A | 1586 | A | 1755 | A | 1589 | A | 1580 | A | 1666 | A | 1581 | A | 1671 | A | 1748 | A | 1756 | A | 1785 | A | 1803 | A | 1746 | A | 1551 | A | 1473 | A | 1157 | A | 700 | A | 30593 |
| 4 | ALA | 880 | 20.294 | F | N | NB | OFF TO SB RTE 238 | 04/28/2008 | MON | 358 | A | 200 | A | 136 | A | 163 | A | 306 | A | 778 | A | 1434 | A | 1680 | A | 1714 | A | 1652 | A | 1560 | A | 1566 | A | 1677 | A | 1671 | A | 1674 | A | 1721 | A | 1760 | A | 1735 | A | 1765 | A | 1505 | A | 1676 | A | 1204 | A | 1032 | A | 672 | A | 29639 |
| | | | | | | | MON-THURS AVERAGE | | | 419 | | 230 | | 196 | | 186 | | 359 | | 779 | | 1447 | | 1671 | | 1561 | | 1645 | | 1514 | | 1613 | | 1672 | | 1632 | | 1673 | | 1734 | | 1768 | | 1797 | | 1796 | | 1706 | | 1638 | | 1434 | | 1141 | | 701 | | 30307 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 596 | | 458 | | 460 | | 910 | | 3013 | | 5946 | | 5434 | | 4364 | | 3179 | | 3474 | | 4239 | | 4036 | | 3958 | | 4093 | | 4460 | | 4073 | | 4611 | | 4831 | | 2626 | | 2088 | | 1695 | | 1489 | | 957 | | 848 | | 71838 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 783 | | 468 | | 475 | | 797 | | 1376 | | 2813 | | 3949 | | 3877 | | 3421 | | 2788 | | 3379 | | 3055 | | 3460 | | 3515 | | 3149 | | 2856 | | 3443 | | 3182 | | 1669 | | 2989 | | 3386 | | 2149 | | 1672 | | 1281 | | 59928 |
| | | | | | | | ML HAYWARD- A STREET | | | 1325 | | 897 | | 797 | | 1038 | | 1832 | | 3303 | | 5589 | | 5285 | | 5402 | | 5211 | | 5576 | | 5819 | | 6093 | | 6248 | | 6200 | | 6107 | | 6276 | | 6438 | | 6061 | | 6234 | | 5411 | | 4211 | | 2697 | | 1983 | | 106030 |
| 4 | ALA | 880 | 20.42 | N | N | NBON | FR WB LEWELLING RD | 08/04/2011 | THU | 50 | A | 28 | A | 42 | A | 86 | A | 204 | A | 376 | A | 535 | A | 561 | A | 434 | A | 453 | A | 434 | A | 439 | A | 489 | A | 587 | A | 582 | A | 555 | A | 550 | A | 446 | A | 441 | A | 399 | A | 497 | A | 532 | A | 551 | A | 549 | A | 9820 |
| 4 | ALA | 880 | 20.42 | N | N | NBON | FR WB LEWELLING RD | 08/03/2011 | WED | 51 | A | 33 | A | 36 | A | 87 | A | 185 | A | 378 | A | 554 | A | 554 | A | 441 | A | 438 | A | 394 | A | 498 | A | 528 | A | 548 | A | 547 | A | 593 | A | 617 | A | 616 | A | 538 | A | 445 | A | 381 | A | 314 | A | 148 | A | 112 | A | 9036 |
| 4 | ALA | 880 | 20.42 | N | N | NBON | FR WB LEWELLING RD | 08/02/2011 | TUE | 57 | A | 30 | A | 34 | A | 95 | A | 188 | A | 369 | A | 559 | A | 571 | A | 445 | A | 438 | A | 474 | A | 487 | A | 513 | A | 534 | A | 536 | A | 594 | A | 617 | A | 650 | A | 514 | A | 492 | A | 369 | A | 318 | A | 178 | A | 104 | A | 9166 |
| 4 | ALA | 880 | 20.42 | N | N | NBON | FR WB LEWELLING RD | 08/01/2011 | MON | 67 | A | 47 | A | 56 | A | 99 | A | 172 | A | 367 | A | 531 | A | 566 | A | 402 | A | 404 | A | 412 | A | 447 | A | 517 | A | 589 | A | 551 | A | 585 | A | 601 | A | 594 | A | 487 | A | 434 | A | 347 | A | 225 | A | 140 | A | 96 | A | 8736 |
| | | | | | | | MON-THURS AVERAGE | | | 56 | | 35 | | 42 | | 92 | | 187 | | 373 | | 545 | | 563 | | 431 | | 433 | | 429 | | 468 | | 512 | | 565 | | 554 | | 582 | | 596 | | 577 | | 495 | | 443 | | 399 | | 347 | | 254 | | 215 | | 9190 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 653 | | 493 | | 502 | | 1001 | | 3200 | | 6319 | | 5979 | | 4927 | | 3609 | | 3908 | | 4668 | | 4504 | | 4470 | | 4658 | | 5014 | | 4655 | | 5207 | | 5407 | | 3121 | | 2531 | | 2093 | | 1836 | | 1211 | | 1064 | | 81027 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 840 | | 503 | | 517 | | 889 | | 1563 | | 3185 | | 4494 | | 4440 | | 3852 | | 3221 | | 3807 | | 3522 | | 3972 | | 4079 | | 3703 | | 3438 | | 4039 | | 3758 | | 2164 | | 3432 | | 3785 | | 2496 | | 1927 | | 1496 | | 69118 |
| | | | | | | | ML HAYWARD- A STREET | | | 1381 | | 931 | | 839 | | 1129 | | 2019 | | 3675 | | 6133 | | 5848 | | 5833 | | 5644 | | 6004 | | 6286 | | 6605 | | 6813 | | 6754 | | 6689 | | 6872 | | 7015 | | 6556 | | 6676 | | 5809 | | 4559 | | 2952 | | 2199 | | 115219 |
| 4 | ALA | 880 | 20.686 | F | N | NB | OFF TO WASHINGTON AVE. | 08/04/2011 | THU | 114 | A | 68 | A | 49 | A | 62 | A | 81 | A | 149 | A | 256 | A | 452 | A | 717 | A | 322 | A | 314 | A | 465 | A | 544 | A | 446 | A | 587 | A | 552 | A | 533 | A | 678 | A | 682 | A | 585 | A | 491 | A | 405 | A | 323 | A | 195 | A | 9070 |
| 4 | ALA | 880 | 20.686 | F | N | NB | OFF TO WASHINGTON AVE. | 08/03/2011 | WED | 110 | A | 62 | A | 43 | A | 43 | A | 85 | A | 150 | A | 230 | A | 375 | A | 375 | A | 338 | A | 355 | A | 401 | A | 522 | A | 491 | A | 580 | A | 589 | A | 648 | A | 686 | A | 700 | A | 567 | A | 463 | A | 423 | A | 290 | A | 202 | A | 8728 |
| 4 | ALA | 880 | 20.686 | F | N | NB | OFF TO WASHINGTON AVE. | 08/02/2011 | TUE | 103 | A | 70 | A | 41 | A | 55 | A | 83 | A | 139 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Traffic Volumes Counts - Southbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total | | | | | | | | | | | | | | | | | | | | | | | | |
|------|------|-----|--------|----|-----|-----|-------------------------------|------------|-----|------------------------------|-----|-----|-----|-----|-----|------|-----|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|------|---|--------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ALA | 880 | 13.051 | B | S | | UNION CITY- ALVARADO/NILES RO | 05/11/2017 | THU | 1346 | A | 960 | A | 793 | A | 1020 | A | 1714 | A | 3557 | A | 5661 | A | 6159 | A | 5975 | C | 5683 | C | 5538 | C | 5484 | C | 6081 | C | 6730 | C | 6186 | C | 5813 | C | 5399 | C | 5693 | C | 5230 | C | 6267 | C | 5897 | C | 4811 | C | 3830 | C | 2253 | C | 108080 |
| 4 | ALA | 880 | 13.051 | B | S | | UNION CITY- ALVARADO/NILES RO | 05/10/2017 | WED | 1302 | A | 875 | A | 805 | A | 941 | A | 1691 | A | 3541 | A | 5736 | A | 6276 | A | 6048 | A | 5894 | A | 5574 | A | 5801 | A | 6058 | A | 6673 | A | 6698 | A | 5867 | A | 5749 | A | 6178 | A | 6554 | A | 6424 | A | 5696 | A | 5016 | A | 3628 | A | 2260 | A | 111285 |
| 4 | ALA | 880 | 13.051 | B | S | | UNION CITY- ALVARADO/NILES RO | 05/09/2017 | TUE | 1257 | A | 817 | A | 578 | A | 923 | A | 1702 | A | 3434 | A | 5768 | A | 6328 | A | 6208 | A | 5956 | A | 5350 | A | 5589 | A | 5767 | A | 6404 | A | 6679 | A | 6280 | A | 5768 | A | 6081 | A | 6377 | A | 5832 | A | 5441 | A | 4707 | A | 3396 | A | 1970 | A | 108612 |
| 4 | ALA | 880 | 13.051 | B | S | | UNION CITY- ALVARADO/NILES RO | 05/08/2017 | MON | 1104 | A | 729 | A | 664 | A | 908 | A | 1595 | A | 3311 | A | 5427 | A | 6068 | A | 6020 | A | 5602 | A | 5374 | A | 5379 | A | 5736 | A | 6209 | A | 6929 | A | 6243 | A | 6212 | A | 6111 | A | 6027 | A | 5662 | A | 4995 | A | 4337 | A | 1986 | A | 1882 | A | 104510 |
| | | | | | | | MON-THURS AVERAGE | | | 1252 | | 845 | | 710 | | 948 | | 1676 | | 3461 | | 5648 | | 6208 | | 6063 | | 5784 | | 5459 | | 5563 | | 5911 | | 6504 | | 6623 | | 6051 | | 5782 | | 6016 | | 6047 | | 6046 | | 5507 | | 4718 | | 3210 | | 2091 | | 108122 |
| 4 | ALA | 880 | 13.073 | N | S | | SB ON FROM WB ALVARADO-NILE! | 09/21/2011 | WED | 23 | A | 13 | A | 15 | A | 21 | A | 49 | A | 141 | A | 227 | A | 342 | A | 283 | A | 171 | A | 202 | A | 248 | C | 236 | C | 260 | C | 304 | C | 338 | C | 336 | C | 310 | C | 243 | C | 168 | C | 164 | C | 116 | C | 96 | C | 80 | C | 4386 |
| 4 | ALA | 880 | 13.073 | N | S | | SB ON FROM WB ALVARADO-NILE! | 09/20/2011 | TUE | 19 | A | 11 | A | 18 | A | 23 | A | 40 | A | 137 | A | 209 | A | 322 | A | 265 | A | 182 | A | 228 | A | 251 | A | 241 | A | 251 | A | 290 | A | 342 | A | 280 | A | 316 | A | 247 | A | 183 | A | 144 | A | 132 | A | 78 | A | 73 | A | 4282 |
| 4 | ALA | 880 | 13.073 | N | S | | SB ON FROM WB ALVARADO-NILE! | 09/19/2011 | MON | 11 | A | 12 | A | 16 | A | 13 | A | 46 | A | 132 | A | 204 | A | 346 | A | 291 | A | 198 | A | 234 | A | 250 | A | 255 | A | 228 | A | 315 | A | 344 | A | 280 | A | 334 | A | 224 | A | 193 | A | 114 | A | 107 | A | 64 | A | 59 | A | 4270 |
| 4 | ALA | 880 | 13.073 | N | S | | SB ON FROM WB ALVARADO-NILE! | 09/15/2011 | THU | 17 | A | 19 | A | 25 | A | 27 | A | 50 | A | 146 | A | 212 | A | 368 | A | 311 | A | 224 | A | 259 | A | 294 | A | 251 | A | 244 | A | 286 | A | 367 | A | 291 | A | 314 | A | 237 | A | 197 | A | 157 | A | 124 | A | 88 | A | 83 | A | 4591 |
| | | | | | | | MON-THURS AVERAGE | | | 18 | | 14 | | 19 | | 21 | | 46 | | 139 | | 213 | | 345 | | 288 | | 194 | | 231 | | 261 | | 246 | | 246 | | 299 | | 348 | | 297 | | 319 | | 238 | | 185 | | 145 | | 120 | | 82 | | 74 | | 4382 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1235 | | 832 | | 692 | | 927 | | 1629 | | 3322 | | 5435 | | 5863 | | 5775 | | 5590 | | 5228 | | 5303 | | 5665 | | 6258 | | 6324 | | 5703 | | 5485 | | 5697 | | 5809 | | 5861 | | 5363 | | 4598 | | 3129 | | 2018 | | 103740 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 822 | | 603 | | 541 | | 854 | | 3231 | | 5332 | | 4897 | | 4457 | | 4589 | | 5392 | | 5563 | | 4833 | | 5431 | | 5113 | | 5354 | | 4001 | | 4929 | | 4449 | | 3321 | | 3580 | | 2830 | | 2365 | | 1668 | | 1393 | | 85545 |
| | | | | | | | ML HAYWARD- TENNYSON | | | 1133 | | 763 | | 702 | | 1055 | | 3083 | | 5646 | | 5167 | | 5059 | | 4933 | | 5124 | | 5392 | | 5309 | | 5332 | | 5062 | | 5178 | | 5198 | | 5738 | | 5873 | | 5314 | | 4119 | | 3354 | | 3117 | | 2510 | | 1986 | | 96146 |
| 4 | ALA | 880 | 13.235 | F | S | | SB OFF TO WB ALVARADO | 07/02/2008 | WED | 228 | A | 118 | A | 94 | A | 103 | A | 165 | A | 381 | A | 462 | A | 537 | A | 564 | A | 657 | A | 665 | C | 815 | C | 859 | C | 894 | C | 896 | C | 877 | C | 1045 | C | 1165 | C | 1152 | C | 893 | C | 811 | C | 710 | C | 526 | C | 313 | C | 14930 |
| 4 | ALA | 880 | 13.235 | F | S | | SB OFF TO WB ALVARADO | 07/01/2008 | TUE | 200 | A | 106 | A | 87 | A | 110 | A | 147 | A | 365 | A | 477 | A | 552 | A | 586 | A | 598 | A | 710 | A | 805 | A | 869 | A | 911 | A | 876 | A | 914 | A | 1008 | A | 1107 | A | 1141 | A | 934 | A | 780 | A | 702 | A | 476 | A | 364 | A | 14825 |
| 4 | ALA | 880 | 13.235 | F | S | | SB OFF TO WB ALVARADO | 06/30/2008 | MON | 197 | A | 103 | A | 91 | A | 84 | A | 144 | A | 345 | A | 406 | A | 514 | A | 563 | A | 611 | A | 677 | A | 766 | A | 851 | A | 932 | A | 911 | A | 918 | A | 1030 | A | 1124 | A | 1030 | A | 1014 | A | 796 | A | 703 | A | 460 | A | 349 | A | 14619 |
| 4 | ALA | 880 | 13.235 | F | S | | SB OFF TO WB ALVARADO | 06/26/2008 | THU | 209 | A | 143 | A | 82 | A | 124 | A | 165 | A | 342 | A | 504 | A | 575 | A | 545 | A | 508 | A | 522 | A | 718 | A | 786 | A | 811 | A | 820 | A | 806 | A | 1085 | E | 1148 | E | 1111 | E | 898 | A | 807 | A | 686 | A | 552 | A | 431 | A | 14378 |
| | | | | | | | MON-THURS AVERAGE | | | 209 | | 118 | | 89 | | 105 | | 155 | | 348 | | 462 | | 545 | | 565 | | 594 | | 644 | | 776 | | 841 | | 887 | | 876 | | 879 | | 1042 | | 1136 | | 1109 | | 935 | | 799 | | 700 | | 504 | | 364 | | 14688 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1443 | | 949 | | 780 | | 1032 | | 1785 | | 3680 | | 5897 | | 6408 | | 6340 | | 6184 | | 5872 | | 6079 | | 6506 | | 7145 | | 7200 | | 6582 | | 6527 | | 6833 | | 6918 | | 6796 | | 6161 | | 5298 | | 3632 | | 2382 | | 118428 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1030 | | 721 | | 629 | | 959 | | 3386 | | 5690 | | 5359 | | 5002 | | 5153 | | 5986 | | 6207 | | 5609 | | 6272 | | 6000 | | 6230 | | 4880 | | 5971 | | 5585 | | 4430 | | 4514 | | 3629 | | 3065 | | 2171 | | 1757 | | 100233 |
| | | | | | | | ML HAYWARD- A STREET | | | 1341 | | 881 | | 791 | | 1160 | | 3238 | | 6004 | | 5630 | | 5603 | | 5497 | | 5718 | | 6035 | | 6085 | | 6173 | | 5949 | | 6054 | | 6077 | | 6780 | | 7009 | | 6423 | | 5054 | | 4152 | | 3817 | | 3014 | | 2351 | | 110834 |
| 4 | ALA | 880 | 13.554 | N | S | | SB ON FR WHIPPLE RD | 05/22/2008 | THU | 174 | A | 92 | A | 93 | A | 75 | A | 104 | A | 317 | A | 557 | A | 646 | A | 709 | A | 651 | A | 667 | A | 809 | A | 876 | A | 802 | A | 980 | A | 983 | A | 1068 | A | 1093 | A | 946 | A | 623 | A | 551 | A | 443 | A | 343 | A | 282 | A | 13884 |
| 4 | ALA | 880 | 13.554 | N | S | | SB ON FR WHIPPLE RD | 05/21/2008 | WED | 164 | A | 95 | A | 100 | A | 57 | A | 122 | A | 329 | A | 525 | A | 716 | A | 701 | A | 674 | A | 753 | A | 824 | A | 846 | A | 918 | A | 921 | A | 1024 | A | 1032 | A | 1177 | A | 1061 | A | 742 | A | 522 | A | 470 | A | 302 | A | 243 | A | 14318 |
| 4 | ALA | 880 | 13.554 | N | S | | SB ON FR WHIPPLE RD | 05/20/2008 | TUE | 133 | A | 78 | A | 70 | A | 62 | A | 116 | A | 307 | A | 514 | A | 696 | A | 636 | A | 717 | A | 705 | A | 804 | A | 843 | A | 814 | A | 953 | A | 988 | A | 1104 | A | 1118 | A | 1043 | A | 695 | A | 556 | A | 416 | A | 289 | A | 223 | A | 13880 |
| 4 | ALA | 880 | 13.554 | N | S | | SB ON FR WHIPPLE RD | 05/19/2008 | MON | 105 | A | 57 | A | 37 | A | 50 | A | 101 | A | 303 | A | 516 | A | 671 | A | 672 | A | 590 | A | 629 | A | 776 | A | 800 | A | 802 | A | 899 | A | 1049 | A | 1075 | A | 1085 | A | 876 | A | 599 | A | 537 | A | 416 | A | 267 | A | 182 | A | 13094 |
| | | | | | | | MON-THURS AVERAGE | | | 144 | | 81 | | 75 | | 61 | | 111 | | 314 | | 528 | | 682 | | 680 | | 658 | | 689 | | 803 | | 841 | | 834 | | 938 | | 1011 | | 1070 | | 1118 | | 982 | | 665 | | 542 | | 436 | | 300 | | 233 | | 13794 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1299 | | 869 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Traffic Volumes Counts - Southbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total |
|------|------|-----|--------|----|-----|---------------------------|-------------------------|------------|-----|------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | |
| 4 | ALA | 880 | 15.463 | N | S | SB ON FR | TENNYSON | 09/01/2011 | THU | 122 | 66 | 73 | 103 | 208 | 500 | 374 | 408 | 345 | 675 | 593 | 635 | 701 | 707 | 733 | 401 | 376 | 408 | 418 | 648 | 475 | 468 | 333 | 360 | 10130 |
| 4 | ALA | 880 | 15.463 | N | S | SB ON FR | TENNYSON | 08/31/2011 | WED | 96 | 62 | 72 | 100 | 182 | 520 | 441 | 397 | 386 | 633 | 575 | 632 | 696 | 775 | 711 | 431 | 365 | 378 | 383 | 621 | 503 | 422 | 301 | 233 | 9915 |
| 4 | ALA | 880 | 15.463 | N | S | SB ON FR | TENNYSON | 08/30/2011 | TUE | 104 | 63 | 67 | 112 | 174 | 505 | 365 | 379 | 421 | 591 | 535 | 607 | 667 | 701 | 697 | 440 | 406 | 379 | 417 | 595 | 503 | 433 | 245 | 210 | 9616 |
| 4 | ALA | 880 | 15.463 | N | S | SB ON FR | TENNYSON | 08/29/2011 | MON | 161 | 112 | 78 | 125 | 227 | 492 | 388 | 442 | 408 | 578 | 546 | 638 | 702 | 714 | 665 | 420 | 426 | 366 | 407 | 579 | 442 | 376 | 315 | 215 | 9822 |
| | | | | | | | MON-THURS AVERAGE | | | 121 | 76 | 73 | 110 | 198 | 504 | 392 | 407 | 390 | 619 | 562 | 628 | 692 | 724 | 702 | 423 | 393 | 383 | 406 | 611 | 481 | 425 | 299 | 255 | 9871 |
| | | | | | | | ML UNION CITY- ALVARADO | | | 1438 | 972 | 782 | 1051 | 2022 | 3644 | 5926 | 6229 | 6342 | 6045 | 5777 | 5793 | 6081 | 6765 | 6706 | 6062 | 5960 | 6051 | 6325 | 6416 | 6013 | 5201 | 3586 | 2318 | 113500 |
| | | | | | | | ML HAYWARD- INDUSTRIAL | | | 1025 | 743 | 631 | 978 | 3623 | 5654 | 5388 | 4823 | 5156 | 5847 | 6111 | 5323 | 5847 | 5620 | 5736 | 4359 | 5404 | 4803 | 3837 | 4134 | 3481 | 2968 | 2125 | 1693 | 95305 |
| | | | | | | | ML HAYWARD- TENNYSON | | | 1336 | 904 | 792 | 1179 | 3475 | 5968 | 5658 | 5425 | 5500 | 5579 | 5940 | 5800 | 5748 | 5568 | 5560 | 5557 | 6213 | 6226 | 5830 | 4674 | 4004 | 3720 | 2968 | 2287 | 105906 |
| 4 | ALA | 880 | 15.548 | N | S | SEG SB ON FR | EB TENNYSON | 09/01/2011 | THU | 65 | 28 | 40 | 59 | 127 | 342 | 131 | 108 | 126 | 389 | 300 | 303 | 327 | 393 | 344 | 166 | 161 | 157 | 171 | 366 | 273 | 244 | 147 | 108 | 4875 |
| 4 | ALA | 880 | 15.548 | N | S | SEG SB ON FR | EB TENNYSON | 08/31/2011 | WED | 48 | 33 | 41 | 62 | 114 | 350 | 204 | 119 | 161 | 358 | 286 | 308 | 317 | 360 | 351 | 196 | 140 | 159 | 151 | 358 | 280 | 233 | 159 | 100 | 4888 |
| 4 | ALA | 880 | 15.548 | N | S | SEG SB ON FR | EB TENNYSON | 08/30/2011 | TUE | 50 | 27 | 36 | 66 | 108 | 348 | 140 | 123 | 186 | 319 | 269 | 326 | 346 | 351 | 350 | 191 | 177 | 161 | 148 | 334 | 298 | 231 | 142 | 84 | 4811 |
| 4 | ALA | 880 | 15.548 | N | S | SEG SB ON FR | EB TENNYSON | 08/29/2011 | MON | 62 | 30 | 32 | 61 | 103 | 335 | 177 | 158 | 175 | 295 | 277 | 310 | 372 | 365 | 323 | 165 | 168 | 163 | 159 | 323 | 250 | 195 | 182 | 95 | 4775 |
| | | | | | | | MON-THURS AVERAGE | | | 56 | 30 | 37 | 62 | 113 | 344 | 163 | 127 | 162 | 340 | 283 | 312 | 341 | 367 | 342 | 180 | 162 | 160 | 157 | 345 | 275 | 226 | 158 | 97 | 4837 |
| 4 | ALA | 880 | 15.549 | N | S | SEG SB ON FR | WB TENNYSON | 09/01/2011 | THU | 57 | 38 | 33 | 44 | 81 | 158 | 243 | 300 | 219 | 286 | 293 | 332 | 374 | 314 | 389 | 235 | 215 | 251 | 247 | 282 | 202 | 224 | 186 | 252 | 5255 |
| 4 | ALA | 880 | 15.549 | N | S | SEG SB ON FR | WB TENNYSON | 08/31/2011 | WED | 48 | 29 | 31 | 38 | 68 | 170 | 237 | 278 | 225 | 275 | 289 | 324 | 379 | 415 | 360 | 235 | 225 | 219 | 232 | 263 | 223 | 189 | 142 | 133 | 5027 |
| 4 | ALA | 880 | 15.549 | N | S | SEG SB ON FR | WB TENNYSON | 08/30/2011 | TUE | 54 | 36 | 31 | 46 | 66 | 157 | 225 | 256 | 235 | 272 | 266 | 281 | 321 | 350 | 347 | 249 | 229 | 218 | 269 | 261 | 205 | 202 | 103 | 126 | 4805 |
| 4 | ALA | 880 | 15.549 | N | S | SEG SB ON FR | WB TENNYSON | 08/29/2011 | MON | 99 | 82 | 46 | 64 | 124 | 157 | 211 | 284 | 233 | 283 | 269 | 328 | 330 | 349 | 342 | 255 | 258 | 203 | 248 | 256 | 192 | 181 | 133 | 120 | 5047 |
| | | | | | | | MON-THURS AVERAGE | | | 65 | 46 | 35 | 48 | 85 | 161 | 229 | 280 | 228 | 279 | 279 | 316 | 351 | 357 | 360 | 244 | 232 | 223 | 249 | 266 | 206 | 199 | 141 | 158 | 5034 |
| 4 | ALA | 880 | 15.645 | B | S | HAYWARD- TENNYSON ROAD | | 08/07/2017 | MON | 1479 | 904 | 859 | 1174 | 3572 | 6274 | 5937 | 5954 | 5886 | 6420 | 6031 | 6145 | 6264 | 6251 | 6416 | 5688 | 6467 | 6457 | 6260 | 4902 | 4091 | 3707 | 2732 | 2039 | 111909 |
| 4 | ALA | 880 | 15.645 | B | S | HAYWARD- TENNYSON ROAD | | 08/03/2017 | THU | 1650 | 1192 | 1013 | 1469 | 3780 | 6449 | 5949 | 5906 | 5920 | 6612 | 6726 | 6573 | 6609 | 5996 | 5643 | 6229 | 6691 | 6631 | 6415 | 5257 | 4562 | 4030 | 3192 | 2561 | 117055 |
| 4 | ALA | 880 | 15.645 | B | S | HAYWARD- TENNYSON ROAD | | 08/02/2017 | WED | 1408 | 973 | 772 | 1270 | 3690 | 6616 | 6190 | 5688 | 5764 | 6514 | 6704 | 6552 | 6428 | 6604 | 6452 | 6201 | 6642 | 6705 | 6281 | 5355 | 4722 | 4192 | 3635 | 3129 | 118487 |
| 4 | ALA | 880 | 15.645 | B | S | HAYWARD- TENNYSON ROAD | | 08/01/2017 | TUE | 1290 | 848 | 815 | 1243 | 3650 | 6550 | 6123 | 5776 | 5988 | 5245 | 6547 | 6441 | 6455 | 6318 | 6535 | 5800 | 6623 | 6642 | 5988 | 5625 | 4564 | 4650 | 3505 | 2435 | 115656 |
| | | | | | | | MON-THURS AVERAGE | | | 1457 | 979 | 865 | 1289 | 3673 | 6472 | 6050 | 5831 | 5890 | 6198 | 6502 | 6428 | 6439 | 6292 | 6262 | 5980 | 6606 | 6609 | 6236 | 5285 | 4485 | 4145 | 3266 | 2541 | 115777 |
| 4 | ALA | 880 | 15.773 | F | S | SEG SB OFF TO WB TENNYSON | RI 05/22/2008 | THU | 53 | 43 | 40 | 39 | 63 | 107 | 212 | 343 | 331 | 360 | 361 | 318 | 324 | 361 | 372 | 423 | 321 | 275 | 260 | 254 | 220 | 223 | 158 | 154 | 5615 | |
| 4 | ALA | 880 | 15.773 | F | S | SEG SB OFF TO WB TENNYSON | RI 05/21/2008 | WED | 54 | 36 | 32 | 32 | 62 | 109 | 233 | 349 | 394 | 343 | 332 | 281 | 331 | 363 | 372 | 424 | 277 | 243 | 250 | 263 | 185 | 183 | 155 | 136 | 5339 | |
| 4 | ALA | 880 | 15.773 | F | S | SEG SB OFF TO WB TENNYSON | RI 05/20/2008 | TUE | 65 | 38 | 25 | 28 | 65 | 121 | 238 | 339 | 289 | 345 | 291 | 319 | 304 | 383 | 366 | 431 | 308 | 311 | 290 | 194 | 191 | 208 | 161 | 132 | 5402 | |
| 4 | ALA | 880 | 15.773 | F | S | SEG SB OFF TO WB TENNYSON | RI 05/19/2008 | MON | 59 | 36 | 24 | 28 | 44 | 101 | 210 | 321 | 356 | 371 | 332 | 312 | 180 | 301 | 408 | 417 | 322 | 278 | 278 | 232 | 209 | 183 | 145 | 152 | 5299 | |
| | | | | | | | MON-THURS AVERAGE | | | 58 | 38 | 30 | 32 | 59 | 110 | 223 | 338 | 343 | 355 | 329 | 308 | 285 | 352 | 380 | 389 | 307 | 277 | 270 | 236 | 201 | 199 | 155 | 144 | 5414 |
| 4 | ALA | 880 | 15.774 | F | S | SEG SB OFF TO EB TENNYSON | | 09/01/2011 | THU | 116 | 82 | 42 | 35 | 49 | 77 | 154 | 279 | 317 | 357 | 338 | 394 | 412 | 450 | 457 | 487 | 530 | 495 | 523 | 543 | 497 | 375 | 272 | 221 | 7502 |
| 4 | ALA | 880 | 15.774 | F | S | SEG SB OFF TO EB TENNYSON | | 08/31/2011 | WED | 103 | 211 | 204 | 171 | 184 | 81 | 167 | 286 | 338 | 354 | 330 | 388 | 416 | 422 | 443 | 466 | 449 | 518 | 545 | 520 | 426 | 409 | 266 | 194 | 7891 |
| 4 | ALA | 880 | 15.774 | F | S | SEG SB OFF TO EB TENNYSON | | 08/30/2011 | TUE | 120 | 57 | 44 | 36 | 43 | 94 | 152 | 251 | 230 | 310 | 319 | 365 | 382 | 424 | 506 | 479 | 520 | 568 | 505 | 496 | 422 | 375 | 255 | 178 | 7131 |
| 4 | ALA | 880 | 15.774 | F | S | SEG SB OFF TO EB TENNYSON | | 08/29/2011 | MON | 160 | 59 | 35 | 36 | 37 | 80 | 148 | 287 | 257 | 234 | 268 | 376 | 406 | 413 | 455 | 476 | 506 | 488 | 521 | 501 | 421 | 340 | 258 | 189 | 6951 |
| | | | | | | | MON-THURS AVERAGE | | | 125 | 102 | 81 | 70 | 78 | 83 | 155 | 276 | 286 | 314 | 314 | 381 | 404 | 427 | 465 | 477 | 501 | 517 | 524 | 515 | 442 | 375 | 263 | 196 | 7369 |
| 4 | ALA | 880 | 15.846 | F | S | SB OFF TO TENNYSON RD | | 09/01/2011 | THU | 302 | 210 | 171 | 172 | 108 | 182 | 397 | 585 | 700 | 732 | 723 | 742 | 702 | 828 | 919 | 855 | 736 | 726 | 776 | 772 | 728 | 650 | 609 | 389 | 13714 |
| 4 | ALA | 880 | 15.846 | F | S | SB OFF TO TENNYSON RD | | 08/31/2011 | WED | 161 | 248 | 228 | 201 | 223 | 198 | 420 | 591 | 725 | 748 | 733 | 729 | 783 | 818 | 900 | 857 | 742 | 744 | 774 | 838 | 649 | 717 | 676 | 526 | 14229 |
| 4 | ALA | 880 | 15.846 | F | S | SB OFF TO TENNYSON RD | | 08/30/2011 | TUE | 159 | 87 | 80 | 63 | 76 | 204 | 390 | 544 | 578 | 658 | 689 | 735 | 722 | 815 | 920 | 878 | 808 | 799 | 772 | 757 | 620 | 523 | 414 | 265 | 12556 |
| 4 | ALA | 880 | 15.846 | F | S | SB OFF TO TENNYSON RD | | 08/29/2011 | MON | 237 | 124 | 76 | 71 | 63 | 111 | 249 | 400 | 352 | 385 | 425 | 576 | 653 | 655 | 746 | 761 | 732 | 706 | 747 | 712 | 642 | 514 | 437 | 306 | 10680 |
| | | | | | | | MON-THURS AVERAGE | | | 215 | 167 | 139 | 127 | 118 | 174 | 364 | 530 | 589 | 631 | 643 | 696 | 715 | 779</ | | | | | | | | | | | |

Traffic Volumes Counts - Southbound

| Dist | Cnty | Rte | Prefi | PM | Leg | Dir | Description | Date | Day | 24 hour Period Hourly Counts | | | | | | | | | | | | | | | | | | | | | | | | 24hr total |
|-------------------------|------|-----|-------|--------|-----|-----|-------------------------|------------|-----|------------------------------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------------|
| | | | | | | | | | | 0-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | 8-9 | 9-10 | 10-11 | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | |
| 4 | ALA | 880 | | 17.349 | N | S | SB ON FR WINTON | 09/01/2011 | THU | 76 | 42 | 40 | 30 | 86 | 244 | 404 | 740 | 646 | 533 | 558 | 642 | 686 | 661 | 690 | 723 | 761 | 691 | 541 | 464 | 473 | 417 | 200 | 135 | 10483 |
| 4 | ALA | 880 | | 17.349 | N | S | SB ON FR WINTON | 08/31/2011 | WED | 59 | 43 | 25 | 43 | 144 | 268 | 462 | 802 | 720 | 585 | 559 | 637 | 683 | 703 | 722 | 714 | 659 | 637 | 528 | 497 | 426 | 352 | 173 | 136 | 10577 |
| 4 | ALA | 880 | | 17.349 | N | S | SB ON FR WINTON | 08/30/2011 | TUE | 105 | 78 | 50 | 57 | 85 | 225 | 437 | 767 | 908 | 853 | 578 | 604 | 715 | 675 | 728 | 756 | 655 | 681 | 419 | 339 | 171 | 123 | 11021 | | |
| 4 | ALA | 880 | | 17.349 | N | S | SB ON FR WINTON | 08/29/2011 | MON | 27 | 48 | 63 | 85 | 123 | 211 | 400 | 668 | 652 | 577 | 483 | 585 | 578 | 663 | 713 | 781 | 708 | 622 | 478 | 449 | 414 | 355 | 222 | 137 | 10042 |
| MON-THURS AVERAGE | | | | | | | | | | 67 | 53 | 45 | 54 | 110 | 237 | 426 | 744 | 732 | 637 | 545 | 617 | 666 | 676 | 713 | 744 | 696 | 658 | 527 | 465 | 433 | 366 | 192 | 133 | 10531 |
| ML UNION CITY- ALVARADO | | | | | | | | | | 1891 | 1329 | 1160 | 1477 | 2657 | 4559 | 6872 | 7782 | 7244 | 7354 | 6754 | 6532 | 6669 | 7425 | 7490 | 6914 | 6969 | 7109 | 7213 | 6986 | 6475 | 5710 | 4020 | 2708 | 131296 |
| ML HAYWARD- INDUSTRIAL | | | | | | | | | | 1478 | 1100 | 1009 | 1404 | 4258 | 6569 | 6334 | 6375 | 6057 | 7156 | 7088 | 6062 | 6435 | 6280 | 6520 | 5212 | 6413 | 5861 | 4725 | 4704 | 3943 | 3477 | 2559 | 2083 | 113101 |
| ML HAYWARD- TENNYSON | | | | | | | | | | 1789 | 1260 | 1170 | 1605 | 4110 | 6883 | 6605 | 6977 | 6401 | 6888 | 6917 | 6539 | 6336 | 6229 | 6344 | 6409 | 7222 | 7284 | 6718 | 5244 | 4466 | 4229 | 3402 | 2677 | 123702 |
| 4 | ALA | 880 | | 17.483 | N | S | SEG SB ON FR EB WINTON | 09/01/2011 | THU | 53 | 34 | 21 | 19 | 45 | 137 | 182 | 208 | 191 | 196 | 330 | 419 | 449 | 429 | 466 | 476 | 485 | 401 | 374 | 342 | 350 | 274 | 117 | 93 | 6091 |
| 4 | ALA | 880 | | 17.483 | N | S | SEG SB ON FR EB WINTON | 08/31/2011 | WED | 38 | 27 | 17 | 28 | 81 | 151 | 228 | 232 | 254 | 250 | 338 | 412 | 464 | 449 | 488 | 480 | 421 | 414 | 329 | 347 | 324 | 265 | 127 | 101 | 6265 |
| 4 | ALA | 880 | | 17.483 | N | S | SEG SB ON FR EB WINTON | 08/30/2011 | TUE | 41 | 37 | 25 | 31 | 51 | 123 | 188 | 250 | 354 | 406 | 352 | 380 | 478 | 475 | 494 | 491 | 448 | 452 | 357 | 317 | 315 | 264 | 122 | 86 | 6537 |
| 4 | ALA | 880 | | 17.483 | N | S | SEG SB ON FR EB WINTON | 08/29/2011 | MON | | 7 | 19 | 28 | 43 | 121 | 166 | 202 | 216 | 232 | 284 | 399 | 384 | 464 | 473 | 537 | 467 | 396 | 325 | 313 | 313 | 274 | 128 | 73 | 5864 |
| MON-THURS AVERAGE | | | | | | | | | | 33 | 26 | 21 | 27 | 55 | 133 | 191 | 223 | 254 | 271 | 326 | 403 | 444 | 454 | 480 | 496 | 455 | 416 | 346 | 330 | 326 | 269 | 124 | 88 | 6189 |
| 4 | ALA | 880 | | 17.484 | N | S | SEG SB ON FR WB WINTON | 09/01/2011 | THU | 23 | 8 | 19 | 11 | 41 | 107 | 222 | 532 | 455 | 337 | 228 | 223 | 237 | 232 | 224 | 247 | 276 | 290 | 167 | 122 | 123 | 143 | 83 | 42 | 4392 |
| 4 | ALA | 880 | | 17.484 | N | S | SEG SB ON FR WB WINTON | 08/31/2011 | WED | 21 | 16 | 8 | 15 | 63 | 117 | 234 | 570 | 466 | 335 | 221 | 225 | 219 | 254 | 234 | 234 | 238 | 223 | 199 | 150 | 102 | 87 | 46 | 35 | 4312 |
| 4 | ALA | 880 | | 17.484 | N | S | SEG SB ON FR WB WINTON | 08/30/2011 | TUE | 64 | 41 | 25 | 26 | 34 | 102 | 249 | 517 | 554 | 447 | 226 | 224 | 237 | 200 | 234 | 265 | 207 | 229 | 204 | 134 | 104 | 75 | 49 | 37 | 4484 |
| 4 | ALA | 880 | | 17.484 | N | S | SEG SB ON FR WB WINTON | 08/29/2011 | MON | 27 | 41 | 44 | 57 | 80 | 90 | 234 | 466 | 436 | 345 | 199 | 186 | 194 | 199 | 240 | 244 | 241 | 226 | 153 | 136 | 101 | 81 | 94 | 64 | 4178 |
| MON-THURS AVERAGE | | | | | | | | | | 34 | 27 | 24 | 27 | 55 | 104 | 235 | 521 | 478 | 366 | 219 | 215 | 222 | 221 | 233 | 248 | 241 | 242 | 181 | 136 | 108 | 97 | 68 | 45 | 4342 |
| 4 | ALA | 880 | | 17.727 | F | S | SEG SB OFF TO WB WINTON | 09/29/2011 | THU | 148 | 101 | 144 | 192 | 271 | 666 | 613 | 542 | 796 | 946 | 956 | 939 | 988 | 895 | 829 | 749 | 598 | 633 | 653 | 539 | 346 | 285 | 205 | 127 | 13161 |
| 4 | ALA | 880 | | 17.727 | F | S | SEG SB OFF TO WB WINTON | 09/28/2011 | WED | 126 | 104 | 126 | 147 | 295 | 628 | 582 | 508 | 793 | 733 | 915 | 981 | 889 | 907 | 807 | 771 | 633 | 590 | 651 | 542 | 424 | 298 | 204 | 156 | 12810 |
| 4 | ALA | 880 | | 17.727 | F | S | SEG SB OFF TO WB WINTON | 09/27/2011 | TUE | 104 | 69 | 81 | 112 | 261 | 615 | 562 | 393 | 612 | 811 | 820 | 902 | 912 | 862 | 750 | 743 | 701 | 631 | 711 | 507 | 347 | 279 | 215 | 116 | 12096 |
| 4 | ALA | 880 | | 17.727 | F | S | SEG SB OFF TO WB WINTON | 09/26/2011 | MON | 98 | 87 | 88 | 114 | 216 | 486 | 590 | 522 | 846 | 826 | 883 | 803 | 935 | 933 | 831 | 792 | 507 | 495 | 662 | 501 | 319 | 224 | 202 | 131 | 12281 |
| MON-THURS AVERAGE | | | | | | | | | | 119 | 90 | 110 | 141 | 261 | 599 | 587 | 491 | 762 | 829 | 894 | 926 | 931 | 899 | 804 | 764 | 632 | 587 | 669 | 522 | 359 | 272 | 207 | 133 | 12587 |
| 4 | ALA | 880 | | 17.728 | F | S | SEG SB OFF TO EB WINTON | 09/01/2011 | THU | 45 | 27 | 27 | 29 | 46 | 94 | 170 | 260 | 368 | 334 | 262 | 242 | 263 | 289 | 270 | 284 | 229 | 231 | 206 | 190 | 209 | 250 | 178 | 107 | 4610 |
| 4 | ALA | 880 | | 17.728 | F | S | SEG SB OFF TO EB WINTON | 08/31/2011 | WED | 55 | 29 | 28 | 32 | 43 | 89 | 153 | 290 | 359 | 346 | 240 | 249 | 274 | 329 | 288 | 269 | 230 | 209 | 197 | 205 | 177 | 160 | 118 | 90 | 4459 |
| 4 | ALA | 880 | | 17.728 | F | S | SEG SB OFF TO EB WINTON | 08/30/2011 | TUE | 53 | 29 | 42 | 38 | 45 | 109 | 161 | 279 | 335 | 383 | 243 | 255 | 288 | 298 | 296 | 254 | 262 | 246 | 217 | 179 | 160 | 146 | 119 | 89 | 4526 |
| 4 | ALA | 880 | | 17.728 | F | S | SEG SB OFF TO EB WINTON | 08/29/2011 | MON | 43 | 33 | 24 | 29 | 46 | 91 | 174 | 263 | 381 | 334 | 219 | 214 | 370 | 327 | 312 | 265 | 259 | 238 | 200 | 182 | 176 | 132 | 120 | 85 | 4517 |
| MON-THURS AVERAGE | | | | | | | | | | 49 | 30 | 30 | 32 | 45 | 96 | 165 | 273 | 361 | 349 | 241 | 240 | 299 | 311 | 292 | 268 | 245 | 231 | 205 | 189 | 181 | 172 | 134 | 93 | 4528 |
| 4 | ALA | 880 | | 17.815 | F | S | SB OFF TO WINTON | 09/01/2011 | THU | 142 | 92 | 100 | 144 | 334 | 720 | 782 | 745 | 1161 | 1276 | 1167 | 1181 | 1237 | 1171 | 1148 | 1012 | 876 | 807 | 872 | 743 | 559 | 528 | 526 | 247 | 17570 |
| 4 | ALA | 880 | | 17.815 | F | S | SB OFF TO WINTON | 08/31/2011 | WED | 150 | 108 | 102 | 151 | 302 | 678 | 713 | 738 | 1236 | 1288 | 1257 | 1138 | 1183 | 1278 | 1103 | 1083 | 909 | 844 | 902 | 740 | 561 | 463 | 325 | 216 | 17468 |
| 4 | ALA | 880 | | 17.815 | F | S | SB OFF TO WINTON | 08/30/2011 | TUE | 154 | 97 | 129 | 147 | 335 | 750 | 788 | 734 | 846 | 977 | 1088 | 1169 | 1178 | 1087 | 1158 | 847 | 848 | 807 | 883 | 680 | 499 | 438 | 320 | 193 | 16152 |
| 4 | ALA | 880 | | 17.815 | F | S | SB OFF TO WINTON | 08/29/2011 | MON | 125 | 104 | 87 | 140 | 318 | 664 | 766 | 761 | 1190 | 1272 | 1133 | 1110 | 1269 | 1169 | 1107 | 1000 | 850 | 843 | 883 | 691 | 532 | 347 | 301 | 191 | 16853 |
| MON-THURS AVERAGE | | | | | | | | | | 143 | 100 | 105 | 146 | 322 | 703 | 762 | 745 | 1108 | 1203 | 1161 | 1150 | 1217 | 1176 | 1129 | 986 | 871 | 825 | 885 | 714 | 538 | 444 | 368 | 212 | 17011 |
| ML UNION CITY- ALVARADO | | | | | | | | | | 2034 | 1429 | 1264 | 1622 | 2979 | 5262 | 7635 | 8526 | 8352 | 8557 | 7915 | 7682 | 7886 | 8601 | 8619 | 7900 | 7840 | 7934 | 8098 | 7699 | 7013 | 6154 | 4388 | 2920 | 148307 |
| ML HAYWARD- INDUSTRIAL | | | | | | | | | | 1621 | 1200 | 1113 | 1549 | 4580 | 7272 | 7097 | 7120 | 7166 | 8359 | 8250 | 7212 | 7652 | 7456 | 7649 | 6197 | 7284 | 6686 | 5610 | 5418 | 4480 | 3921 | 2927 | 2295 | 130112 |
| ML HAYWARD- TENNYSON | | | | | | | | | | 1932 | 1361 | 1275 | 1750 | 4432 | 7586 | 7367 | 7722 | 7509 | 8091 | 8078 | 7689 | 7553 | 7405 | 7473 | 7395 | 8093 | 8109 | 7603 | 5958 | 5004 | 4673 | 3770 | 2888 | 140713 |
| 4 | ALA | 880 | | 18.246 | N | S | SB ON FR A STREET | 09/01/2011 | THU | 84 | 54 | 60 | 77 | 230 | 496 | 677 | 815 | 712 | 561 | 563 | 554 | 637 | 646 | 657 | 625 | 554 | 535 | 521 | 604 | 554 | 453 | 252 | 159 | 11080 |
| 4 | ALA | 880 | | 18.246 | N | S | SB ON FR A STREET | 08/31/2011 | WED | 70 | 50 | 53 | 101 | 215 | 479 | 701 | 820 | 619 | 556 | 521 | 586 | 589 | 688 | 692 | 572 | 544 | 541 | 548 | 516 | 542 | 368 | 245 | 180 | 10796 |
| 4 | ALA | 880 | | 18.246 | N | S | SB ON FR A STREET | 08/30/2011 | TUE | 75 | 38 | 38 | 62 | 220 | 520 | 699 | 434 | 641 | 573 | 510 | 605 | 582 | 617 | 630 | 622 | 565 | 531 | 490 | 552 | 452 | 377 | 271 | 139 | 10243 |
| 4 | ALA | 880 | | 18.246 | N | S | SB ON FR A STREET | 08/29/2011 | MON | 89 | 59 | 58 | 69 | 201 | 477 | 644 | 720 | 659 | 541 | | | | | | | | | | | | | | | |

Attachment G

Risk Register

| LEVEL 3 - RISK REGISTER | | Project Name: | | I-880 Winton Ave/A Street Interchange Improvements | | DIST- EA 04-2670 | | Project Manager | | Parag Mehta | | | | | | | | | | | |
|-------------------------|------|----------------|--|---|---|------------------|------|------------------|-------------|--------------|------------|--------------------|-------------|------|----------|--|----------|--|------------------------------|------------|--|
| Risk Identification | | | | | | Risk Assessment | | | | | | | | | | Risk Response | | | | | |
| Risk Identification | | | | | | Probability | | Cost Impact (\$) | | | | Time Impact (days) | | | | Rationale | | Risk Response | | | |
| Status | ID # | Category | Title | Risk Statement | Current status/assumptions | Low | High | Low | Most likely | High | Probable | Low | Most likely | High | Probable | | Strategy | Response Actions | Risk Owner | Updated | |
| Active | 1 | Design | Design Exceptions Approval | If design exceptions are not approved, the project scope may need to be changed, resulting in increased costs and schedule delays | Design exceptions will be approved | 20 | 30 | \$ 500,000 | | \$ 2,000,000 | \$ 313,000 | 30 | | 60 | 11 | All design decisions will follow Caltrans process | Mitigate | PDT to work closely with Caltrans design decision liaison to resolve all design exception issues. | Project Engineer | 6/26/2019 | |
| Active | 2 | DES | Additional Aesthetic Requirements | As a result of feedback from stakeholders, unforeseen additional aesthetic requirement may add additional scope, cost and time to the project. | It is assumed that the project will include aesthetic treatments per requirements. More details on the aesthetic treatment requirements will be coordinated with the agencies as the project progresses through project delivery. | 0 | 20 | \$ 100,000 | | \$ 500,000 | \$ 30,000 | 20 | | 40 | 3 | Aesthetic treatment is included in preliminary cost estimates. Cost and schedule impact for the risk is based on need/requirement for additional aesthetic treatment. | Avoid | Stakeholder involvement is planned as project progresses and aesthetic requirements will be monitored and incorporated as early as possible. | Alameda CTC Project Manager | 6/26/2019 | |
| Active | 3 | Environmental | Public Comments on ED | As a result of the need to address unexpected public and local agency comments, changes to the environmental document may occur, which may result in schedule delays. | The project currently assumes public circulation for a period of 30 days and 60 days to prepare responses to Draft Environmental Document comments and that the schedule will note be delayed in responding to comments. | 20 | 30 | \$ 500,000 | | \$ 2,000,000 | \$ 313,000 | 40 | | 120 | 20 | Cost impacts are based on the overall project cost. Public outreach is being undertaken as part of the project to gather early input on proposed alternatives. | Accept | Continue public outreach during the project delivery process. | Alameda CTC Project Manager | 6/26/2019 | |
| Active | 4 | PM | Funding | As a result of inadequate funding, project development may not advance, which would lead to a delay in Project implementation schedule. | The project is currently funded through the PA&ED phase. Agency will seek funding opportunities as the project progresses into subsequent phases. | 40 | 60 | | | | | 120 | | 520 | 160 | Alameda CTC is the implementing agency for the project and will be seeking funding for the project. | Accept | Seek funding sources early in the project development phase. | Alameda CTC Project Manager | 5/15/2019 | |
| Active | 5 | Construction | Unanticipated Utility Conflicts | As the project progresses into construction, unknown underground conflicting utilities may be discovered, which would lead to additional construction costs, a delay in project schedule. | All existing utilities are identified during project delivery. | 20 | 40 | \$ 200,000 | | \$ 500,000 | \$ 105,000 | 120 | | 180 | 45 | Utility relocation cost and schedule impacts are based on existing utility information that is already gathered for the project. | Accept | Construction RE to work with utility companies and Right of Way to resolve new utility conflicts. | Project Engineer. | 6/26/2019 | |
| Active | 6 | PM | Scope changes | Due to stakeholder engagement, additional alternatives or significant scope changes may occur, which may lead to delays in project delivery. | The project currently assumes no scope changes or additional alternatives | 15 | 30 | \$ 1,000,000 | | \$ 5,000,000 | \$ 675,000 | | | | | Cost impacts are based on stakeholder coordination that has occurred to date, as well as possible scope changes that could arise from stakeholder expectation on improving traffic operations and access on Winton Ave and A street. | Avoid | Project Manager and PDT to engage stakeholders early in the project and build consensus on project scope and alternatives. | Alameda CTC Project Manager | 6/26/2019 | |
| Active | 7 | Construction | Unknown Cultural/Paleontological Resources | Due to excavations along the project and excavations for the bridge foundation, unknown paleontological and archaeological resources could potentially be encountered during construction, resulting in construction monitoring by a qualified paleontologist/archaeologist and a curation program and resulting in increased project costs and schedule impacts during construction. | Project currently assumes that no significant cultural/paleontological resources will be encountered. | 10 | 40 | \$ 50,000 | | \$ 250,000 | \$ 38,000 | 40 | | 120 | 20 | Risk assessment is based on preliminary environmental analysis as presented in PEAR. | Mitigate | Construction RE to contact cultural resources monitor to determine how to address newly discovered resources. | Construction RE | 6/26/2019 | |
| Active | 8 | Organizational | Lack of Stakeholder Support | With the proposed alternatives at Winton Avenue, local owners such as southland mall oppose the project due to right of way/access change, which would lead to schedule delays. | Project is currently in early alternative development phase and considers all unconstrained alternatives. Alternatives will be refined as project progresses through PID and public outreach process. | 40 | 60 | - | | - | - | 40 | | 120 | 40 | Risk assessment is based on PID level outreach efforts with the City and other stakeholders. | Accept | Early Public Outreach and engagement will help understand key issues and help provide input to refine alternatives. | Alameda CTC/ City of Hayward | 10/25/2018 | |
| Active | 9 | Construction | Interference With Other Projects | As the project progresses through the next phases, interference with other projects in the vicinity might cause conflicts and/or construction schedule delays. | Project stakeholders will be reached out and engaged throughout the project to be cognizant of and coordinate with other projects in the vicinity. | 10 | 20 | | | | | 20 | | 60 | 6 | Assessment is based on input gathered from project stakeholders on other projects that are planned/progressing within the project limits. | Avoid | Continuously engage City, Caltrans and other stakeholders to be aware and adjust projects for interference with other projects. | Alameda CTC Project Manager | 5/15/2019 | |

| LEVEL 3 - RISK REGISTER | | Project Name: | | I-880 Winton Ave/A Street Interchange Improvements | | DIST- EA 04-2670 | | Project Manager | | Parag Mehta | | | | | | | | | | | |
|-------------------------|------|---------------|---|--|--|------------------|------|------------------|-------------|--------------|------------|--------------------|-------------|------|----------|---|---------------|---|-----------------------------|-----------|--|
| Risk Identification | | | | | | Risk Assessment | | | | | | | | | | | | | | | |
| Risk Identification | | | | | | Probability | | Cost Impact (\$) | | | | Time Impact (days) | | | | Rationale | Risk Response | | | | |
| Status | ID # | Category | Title | Risk Statement | Current status/assumptions | Low | High | Low | Most likely | High | Probable | Low | Most likely | High | Probable | | Strategy | Response Actions | Risk Owner | Updated | |
| Active | 10 | ROW | Additional ROW Acquisition/Easements | As a project moves through project delivery, additional ROW acquisition needs may be identified, resulting in increase in cost, and schedule delays. | ROW costs are based on PSR-PDS design of the alternatives and available ROW data. | 10 | 25 | \$ 1,500,000 | | \$ 6,000,000 | \$ 656,000 | 20 | | 80 | 9 | Cost impacts are based on 5% to 20% increase in average ROW costs and schedule impacts are based on estimated support delays. | Avoid | Identify ROW requirements early in the delivery process. | Alameda CTC Project Manager | 6/26/2019 | |
| Active | 11 | Construction | Weather Impacts to Construction Schedule | As a result of extended periods of high humidity, rain and/or cold temperatures, several construction operations that are temperature and weather dependent might be stalled, resulting in delay to project's construction schedule. | Project construction schedule is currently based on average weather impacts. | 10 | 40 | | | | | 20 | | 100 | 15 | Schedule delays are estimated to be between one month to three months of construction activity stalling, which might lead to a month to 5 months of total project completion delay. | Accept | Construction RE to Monitor and update schedule and dependent tasks as the project progresses through construction. | Construction RE | 6/3/2019 | |
| Active | 12 | Environmental | Environmental Document Type Change to EIR | As a result of new VMT guidelines, project may no longer qualify for an IS under CEQA, but rather an EIR may be required. This would lead to schedule delay and scope change for environmental document. | Initial assessment of the environmental document type is based on Caltrans guidance and initial screening of potential environmental issues through the PEAR process | 10 | 40 | | | | | 80 | | 120 | 25 | Schedule delays are estimated to be between four months to six months of delay in preparing additional studies and documentation for an EIR | Accept | Work with Caltrans Environmental team early in the PA&ED phase to determine the appropriate environmental document for the project. | Alameda CTC Project Manager | 7/16/2019 | |

Attachment H

Right-of-Way Conceptual Cost Estimate Component

CONCEPTUAL COST ESTIMATE – RIGHT OF WAY COMPONENT

To: Kristin L. Schober
District Branch Chief
R/W Local Public Agency Services
From: Prasanna Muthireddy
Kimley Horn and Associates
925-398-4855

Date 05/17/2019
04-ALA-880
17.2/18.6
Project ID 0418000068
EA 04-0Q290
I-880/Winton Ave & A St IC
Improvements Project
- Alternative W1

A Field Review was conducted Yes No

Scope of the Right of Way

This alternative requires a sliver of acquisition along eastbound Winton Avenue between Southland Drive and the I-880 southbound ramps intersection, due to proposed widening.

Right of Way Required Yes No
Number of Parcels 1-10 11-25 26-50 51-100 >100
 Urban Rural
Land Area: Fee 6,800 S.F. Easement
Displaced Persons/Businesses Yes No
Demolition/Clearance Yes No
Railroad Involvement Yes No
Utility Involvements Yes No 3 Number of Utilities in area

Cost Estimates

| | | |
|---------------|---|---|
| Support Costs | <input type="checkbox"/> \$0-\$25,000 | <input type="checkbox"/> \$500,001-\$1,000,000 |
| | <input type="checkbox"/> \$25,001-\$100,000 | <input type="checkbox"/> \$1,000,001-\$5,000,000 |
| | <input type="checkbox"/> \$100,001-\$250,000 | <input type="checkbox"/> \$5,000,001-\$10,000,000 |
| | <input checked="" type="checkbox"/> \$250,001-\$500,000 | <input type="checkbox"/> >\$10,000,000 |
| Capital Costs | <input type="checkbox"/> \$0-\$100,000 | <input type="checkbox"/> \$5,000,001-\$15,000,000 |
| | <input type="checkbox"/> \$100,001-\$500,000 | <input type="checkbox"/> \$15,000,001-\$50,000,000 |
| | <input type="checkbox"/> \$500,001-\$1,000,000 | <input type="checkbox"/> \$50,000,001-\$100,000,000 |
| | <input checked="" type="checkbox"/> \$1,000,001-\$5,000,000 | <input type="checkbox"/> >\$100,000,000 |

Schedule

Right of Way will require 24 months to deliver a Right of Way Certification #1 from Final R/W Maps. This estimate is based on a Right of Way Certification date of 04/01/2024.

Areas of Concern

None.

Assumptions and Limiting Conditions

Refer to the PSR-PDS for alternative layout.

Approximate Area of Impact at Winton Avenue and Southland Drive = 6,800 S.F.

Total Area of Impact = 6,800 S.F.

Cost of ROW Acquisition = \$100 per square foot x 6,800 S.F. = \$680,000

Cost of Title and Escrow = \$100,000

Cost of Utility Relocation (Local Agency Share) = \$367,500

Cost of Utility Relocation (Construction Cost) = \$367,500

Total ROW Estimate (Escalated) = \$1,590,750

Project scope and limits could change as the project development process moves along. Further certainty would be obtained during the next PA&ED phase when the preferred alternative is identified and a right of way data sheet is prepared.

CONCEPTUAL COST ESTIMATE – RIGHT OF WAY COMPONENT

To: Kristin L. Schober
District Branch Chief
R/W Local Public Agency Services
From: Prasanna Muthireddy
Kimley Horn and Associates
925-398-4855

Date 05/17/2019
04-ALA-880
17.2/18.6
Project ID 0418000068
EA 04-0Q290
I-880/Winton Ave & A St IC
Improvements Project
- Alternative W2

A Field Review was conducted Yes No

Scope of the Right of Way

This alternative requires a sliver of acquisition along eastbound Winton Avenue between Southland Drive and the I-880 southbound ramps intersection, due to proposed widening.

Right of Way Required Yes No
Number of Parcels 1-10 11-25 26-50 51-100 >100
 Urban Rural
Land Area: Fee 16,300 S.F. Easement _____
Displaced Persons/Businesses Yes No
Demolition/Clearance Yes No
Railroad Involvement Yes No
Utility Involvements Yes No 3 Number of Utilities in area

Cost Estimates

| | | |
|---------------|---|---|
| Support Costs | <input type="checkbox"/> \$0-\$25,000 | <input checked="" type="checkbox"/> \$500,001-\$1,000,000 |
| | <input type="checkbox"/> \$25,001-\$100,000 | <input type="checkbox"/> \$1,000,001-\$5,000,000 |
| | <input type="checkbox"/> \$100,001-\$250,000 | <input type="checkbox"/> \$5,000,001-\$10,000,000 |
| | <input type="checkbox"/> \$250,001-\$500,000 | <input type="checkbox"/> >\$10,000,000 |
| Capital Costs | <input type="checkbox"/> \$0-\$100,000 | <input type="checkbox"/> \$5,000,001-\$15,000,000 |
| | <input type="checkbox"/> \$100,001-\$500,000 | <input type="checkbox"/> \$15,000,001-\$50,000,000 |
| | <input type="checkbox"/> \$500,001-\$1,000,000 | <input type="checkbox"/> \$50,000,001-\$100,000,000 |
| | <input checked="" type="checkbox"/> \$1,000,001-\$5,000,000 | <input type="checkbox"/> >\$100,000,000 |

Schedule

Right of Way will require 24 months to deliver a Right of Way Certification #1 from Final R/W Maps. This estimate is based on a Right of Way Certification date of 04/01/2024.

Areas of Concern

None.

Assumptions and Limiting Conditions

Refer to the PSR-PDS for alternative layout.

Approximate Area of Impact at Winton Avenue and Southland Drive = 16,300 S.F.

Total Area of Impact = 16,300 S.F.

Cost of ROW Acquisition = \$100 per square foot x 16,300 S.F. = \$1,630,000

Cost of Title and Escrow = \$100,000

Cost of Utility Relocation (Local Agency Share) = \$372,000

Cost of Utility Relocation (Construction Cost) = \$372,000

Total ROW Estimate (Escalated) = \$2,597,700

Project scope and limits could change as the project development process moves along. Further certainty would be obtained during the next PA&ED phase when the preferred alternative is identified and a right of way data sheet is prepared.

CONCEPTUAL COST ESTIMATE – RIGHT OF WAY COMPONENT

To: Kristin L. Schober
 District Branch Chief
 R/W Local Public Agency Services
 From: Prasanna Muthireddy
 Kimley Horn and Associates
 925-398-4855

Date 05/17/2019
 04-ALA-880
 17.2/18.6
 Project ID 0418000068
 EA 04-0Q290
 I-880/Winton Ave & A St IC
 Improvements Project
 - Alternative A1

A Field Review was conducted Yes No

Scope of the Right of Way

This alternative requires a significant acquisition at the SE corner of the A Street/S Garden Avenue due to proposed widening. This acquisition requires the demolition of two existing commercial buildings. Additional right-of-way acquisition is required at the SW corner of the A Street/Happyland Avenue intersection.

Right of Way Required Yes No
 Number of Parcels 1-10 11-25 26-50 51-100 >100
 Urban Rural
 Land Area: Fee 10,700 S.F. Easement _____
 Displaced Persons/Businesses Yes No
 Demolition/Clearance Yes No
 Railroad Involvement Yes No
 Utility Involvements Yes No 4 Number of Utilities in area

Cost Estimates

| | | |
|---------------|--|--|
| Support Costs | <input type="checkbox"/> \$0-\$25,000 | <input type="checkbox"/> \$500,001-\$1,000,000 |
| | <input type="checkbox"/> \$25,001-\$100,000 | <input checked="" type="checkbox"/> \$1,000,001-\$5,000,000 |
| | <input type="checkbox"/> \$100,001-\$250,000 | <input type="checkbox"/> \$5,000,001-\$10,000,000 |
| | <input type="checkbox"/> \$250,001-\$500,000 | <input type="checkbox"/> >\$10,000,000 |
| Capital Costs | <input type="checkbox"/> \$0-\$100,000 | <input checked="" type="checkbox"/> \$5,000,001-\$15,000,000 |
| | <input type="checkbox"/> \$100,001-\$500,000 | <input type="checkbox"/> \$15,000,001-\$50,000,000 |
| | <input type="checkbox"/> \$500,001-\$1,000,000 | <input type="checkbox"/> \$50,000,001-\$100,000,000 |
| | <input type="checkbox"/> \$1,000,001-\$5,000,000 | <input type="checkbox"/> >\$100,000,000 |

Schedule

Right of Way will require 24 months to deliver a Right of Way Certification #1 from Final R/W Maps. This estimate is based on a Right of Way Certification date of 04/01/2024.

Areas of Concern

None.

Assumptions and Limiting Conditions

Refer to the PSR-PDS for alternative layout.

Approximate Area of Impact at SE corner of the A Street/S Garden Avenue = 9,100 S.F.

Approximate Area of Impact at SW corner of the A Street/Happyland Avenue = 1,600 S.F.

Total Area of Impact = 10,700 S.F.

Cost of ROW Acquisition = \$100 per square foot x 10,700 S.F. = \$1,070,000 + \$4,000,000

Cost of ROW = \$5,070,000

Cost of Title and Escrow = \$100,000

Cost of Utility Relocation (Local Agency Share) = \$123,000

Cost of Utility Relocation (Construction Cost) = \$123,000

Total ROW Estimate (Escalated) = \$5,686,800

Project scope and limits could change as the project development process moves along. Further certainty would be obtained during the next PA&ED phase when the preferred alternative is identified, and a right of way data sheet is prepared.

CONCEPTUAL COST ESTIMATE – RIGHT OF WAY COMPONENT

To: Kristin L. Schober
District Branch Chief
R/W Local Public Agency Services
From: Prasanna Muthireddy
Kimley Horn and Associates
925-398-4855

Date 05/17/2019
04-ALA-880
17.2/18.6
Project ID 0418000068
EA 04-0Q290
I-880/Winton Ave & A St IC
Improvements Project
- Alternative A2

A Field Review was conducted Yes No

Scope of the Right of Way

This alternative requires sliver right-of-way acquisition at four locations along A Street. The specific locations are listed below:

- NW corner of interchange;
- SW corner of interchange;
- SE corner of interchange; and
- NE corner of interchange.

Right of Way Required Yes No
Number of Parcels 1-10 11-25 26-50 51-100 >100
 Urban Rural
Land Area: Fee 8,700 S.F. Easement _____
Displaced Persons/Businesses Yes No
Demolition/Clearance Yes No
Railroad Involvement Yes No
Utility Involvements Yes No 4 Number of Utilities in area

Cost Estimates

| | | |
|---------------|---|---|
| Support Costs | <input type="checkbox"/> \$0-\$25,000 | <input type="checkbox"/> \$500,001-\$1,000,000 |
| | <input type="checkbox"/> \$25,001-\$100,000 | <input type="checkbox"/> \$1,000,001-\$5,000,000 |
| | <input type="checkbox"/> \$100,001-\$250,000 | <input type="checkbox"/> \$5,000,001-\$10,000,000 |
| | <input checked="" type="checkbox"/> \$250,001-\$500,000 | <input type="checkbox"/> >\$10,000,000 |
| Capital Costs | <input type="checkbox"/> \$0-\$100,000 | <input type="checkbox"/> \$5,000,001-\$15,000,000 |
| | <input type="checkbox"/> \$100,001-\$500,000 | <input type="checkbox"/> \$15,000,001-\$50,000,000 |
| | <input type="checkbox"/> \$500,001-\$1,000,000 | <input type="checkbox"/> \$50,000,001-\$100,000,000 |
| | <input checked="" type="checkbox"/> \$1,000,001-\$5,000,000 | <input type="checkbox"/> >\$100,000,000 |

Schedule

Right of Way will require 24 months to deliver a Right of Way Certification #1 from Final R/W Maps. This estimate is based on a Right of Way Certification date of 04/01/2024.

Areas of Concern

None.

Assumptions and Limiting Conditions

Refer to the PSR-PDS for alternative layout.

Approximate Area of Impact at NW corner of interchange = 2,400 S.F.

Approximate Area of Impact at SW corner of interchange = 400 S.F.

Approximate Area of Impact at SE corner of interchange = 3,700 S.F.

Approximate Area of Impact at NE corner of interchange = 2,200 S.F.

Total Area of Impact = 8,700 S.F.

Cost of ROW Acquisition = \$100 per square foot x 8,700 S.F. = \$870,000

Cost of Title and Escrow = \$100,000

Cost of Utility Relocation (Local Agency Share) = \$116,000

Cost of Utility Relocation (Construction Cost) = \$116,000

Total ROW Estimate (Escalated) = \$1,262,100

Project scope and limits could change as the project development process moves along. Further certainty would be obtained during the next PA&ED phase when the preferred alternative is identified, and a right of way data sheet is prepared.

CONCEPTUAL COST ESTIMATE – RIGHT OF WAY COMPONENT

To: Kristin L. Schober
 District Branch Chief
 R/W Local Public Agency Services
 From: Prasanna Muthireddy
 Kimley Horn and Associates
 925-398-4855

Date 05/17/2019
 04-ALA-880
 17.2/18.6
 Project ID 0418000068
 EA 04-0Q290
 I-880/Winton Ave & A St IC
 Improvements Project
 - Alternative A3

A Field Review was conducted Yes No

Scope of the Right of Way

This alternative requires a significant acquisition at the NE corner of the A Street/Garden Avenue due to proposed widening. This acquisition requires the demolition of one existing commercial building. Additional sliver right-of-way acquisition is required along A Street at multiple locations. The specific locations are listed below:

- o NW corner of interchange;
- o SW corner of interchange;
- o SE corner of interchange; and
- o North side of A Street between northbound on-ramp and Happyland Avenue.

Right of Way Required Yes No
 Number of Parcels 1-10 11-25 26-50 51-100 >100
 Urban Rural
 Land Area: Fee 22,600 S.F. Easement
 Displaced Persons/Businesses Yes No
 Demolition/Clearance Yes No
 Railroad Involvement Yes No
 Utility Involvements Yes No 4 Number of Utilities in area

Cost Estimates

| | | |
|---------------|--|--|
| Support Costs | <input type="checkbox"/> \$0-\$25,000 | <input type="checkbox"/> \$500,001-\$1,000,000 |
| | <input type="checkbox"/> \$25,001-\$100,000 | <input checked="" type="checkbox"/> \$1,000,001-\$5,000,000 |
| | <input type="checkbox"/> \$100,001-\$250,000 | <input type="checkbox"/> \$5,000,001-\$10,000,000 |
| | <input type="checkbox"/> \$250,001-\$500,000 | <input type="checkbox"/> >\$10,000,000 |
| Capital Costs | <input type="checkbox"/> \$0-\$100,000 | <input checked="" type="checkbox"/> \$5,000,001-\$15,000,000 |
| | <input type="checkbox"/> \$100,001-\$500,000 | <input type="checkbox"/> \$15,000,001-\$50,000,000 |
| | <input type="checkbox"/> \$500,001-\$1,000,000 | <input type="checkbox"/> \$50,000,001-\$100,000,000 |
| | <input type="checkbox"/> \$1,000,001-\$5,000,000 | <input type="checkbox"/> >\$100,000,000 |

Schedule

Right of Way will require 24 months to deliver a Right of Way Certification #1 from Final R/W Maps. This estimate is based on a Right of Way Certification date of 04/01/2024.

Areas of Concern

None.

Assumptions and Limiting Conditions

Refer to the PSR-PDS for alternative layout.

Approximate Area of Impact at NE corner of the A Street/Garden Avenue = 2,700 S.F.

Approximate Area of Impact at NW corner of interchange = 8,700 S.F.

Approximate Area of Impact at SW corner of interchange = 400 S.F.

Approximate Area of Impact at SE corner of interchange = 4,800 S.F.

Approximate Area of Impact at NE corner of interchange = 6,000 S.F.

Total Area of Impact = 22,600 S.F.

Cost of ROW Acquisition = \$100 per square foot x 22,600 S.F. = \$2,260,000 + \$5,000,000

Cost of Title and Escrow = \$100,000

Cost of Utility Relocation (Local Agency Share) = \$226,000

Cost of Utility Relocation (Construction Cost) = \$226,000

Total ROW Estimate (Escalated) = \$8,202,600

Project scope and limits could change as the project development process moves along. Further certainty would be obtained during the next PA&ED phase when the preferred alternative is identified and a right of way data sheet is prepared.

Attachment I

Transportation Planning Scoping Information Sheet

Transportation Planning Scoping Information Sheet

Proposed Project Summary

| | |
|----------------------------|---|
| EA | 04-0Q290 |
| EFIS | 041000068 |
| County-Route-PM | ALA-880-PM 17.2/18.6 |
| Project Description | <p>The project proposes to provide interchange improvements at the Winton Avenue and A Street interchanges in the City of Hayward along the I-880 corridor, to improve traffic operations and multimodal safety and connectivity. The main components of the project would include:</p> <ul style="list-style-type: none">• Reconfiguring the I-880 interchange at Winton Avenue and A Street to enhance access to the surrounding residential, retail and commercial land uses• Implementing complete streets features at both interchanges• Providing northbound and southbound auxiliary lanes along the main line between the A Street interchange and the Winton Avenue interchange• Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists |

Section 1–System Planning

Section 2–LD-IGR

Section 3–Smart Mobility, Complete Streets, and Regional Planning

Section 4–Climate Change and Environmental Considerations

Section 5–Tribal Government Coordination

| Project Nomination Scoping Team Information | | |
|--|-------------|---------------------|
| Title | Name | Phone Number |
| District Information Sheet Point of Contact | Kan Wong | (510) 286 5549 |
| Project Nomination Coordinator | Mimy Hew | (510) 286-5578 |
| Transportation Planning Project Nomination Scoping Team Representative | | |

| Transportation Planning Stakeholder Information | | |
|---|---------------------|---------------------|
| Title | Name | Phone Number |
| Regional Planner | Ariam Asmerom | (510) 286-5572 |
| System Planner | Zhongping Xu | (510) 286-5577 |
| Local Development Intergovernmental Review (LD-IGR) Planner | Patricia Maurice | (510) 286-5528 |
| Sustainable Planning Grant Coordinator | Becky Frank | (510) 286-5536 |
| Freight Planner | Cameron Oakes | (510) 622-5758 |
| Transit Planner | Wingate Lew | (510) 622-5432 |
| Bicycle and Pedestrian Coordinator | Sergio Ruiz | (510) 286-7227 |
| Park and Ride Coordinator | Adrian Levy | (510) 622-0109 |
| Native American Liaison | Blesilda Gebreyesus | (510) 286-5575 |
| Climate Change Coordinator/Liaison | Dick Fahey | (510) 286-5761 |
| Other Coordinators | | |

Reviewed by:

District Planning Representative (Date)

Project Nomination Coordinator (Date)

Section 1: System Planning

| ROUTE SEGMENT AND PROJECT INFORMATION | | | |
|---------------------------------------|----------|-----------------|----------|
| EA: 04-0Q290 | Optional | EFIS: 041000068 | Optional |

| Co/Route/P.M. | Project Description |
|--|--|
| Choose Anchor Asset ALA/I-880/15.6-26.5 | In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals. |
| Local or Regional Planned/Programmed Project (if applicable) ALA/I-880/R.09-24.8 | In Oakland, Union City, and Fremont at various locations. Construct permanent Best Management Practices (BMPs) to achieve Statewide National Pollutant Discharge Eliminating System (NPDES) permit compliance units (CUs) for trash capture. |

| ROUTE DESIGNATIONS | | | |
|-----------------------------------|------------|----------------------------------|--|
| Freeway and Expressway | Yes | Scenic Highway | No |
| National Highway System | Yes | Truck Network Designation | Yes |
| Strategic Highway Network | Yes | Interregional Road System | No |
| Federal Functional Classification | Interstate | Strategic Interregional Corridor | Bay Area corridor with North Coast and with Central Valley/Los Angeles |
| Other | | Priority Interregional Facility | No |

| ADT | | V/C | | | | Speeds | | | |
|--|-------------------|----------------|--|-----------------------|--|---|--|-------------------|--|
| Base Year 2017 | Horizon Year 2045 | Base Year 2018 | | Horizon Year 2045 | | Base Year 2018 | | Horizon Year 2045 | |
| 24,800 | | NB | | NB | | NB | | NB | |
| | | SB | | SB | | SB | | SB | |
| Truck Volumes: 1,736 | | | | Truck Percentages: 7% | | | | | |
| Please describe how the project will impact modal and intermodal facilities (if applicable): | | | | | | | | | |
| Please identify if the project need has been identified within the following documents: | | | | | | | | | |
| <input type="checkbox"/> Transportation Concept Report (TCR) | | | <input checked="" type="checkbox"/> District System Management Plan (DSMP) | | | <input checked="" type="checkbox"/> Corridor System Management Plan (CSMP) | | | |
| <input type="checkbox"/> Interregional Transportation Strategic Plan (ITSP) | | | <input type="checkbox"/> California Freight Mobility Plan (CFMP) | | | <input type="checkbox"/> State Highway System Management Plan/10 Year SHOPP | | | |
| <input type="checkbox"/> Other (Feasibility Study, District Bike and Ped Plan, Regional Concept of Transportation Operations etc): | | | | | | | | | |

Section 2: Local Development – Intergovernmental Review

| LD-IGR | |
|---|---------------------------------|
| <p>Please provide the below LD-IGR information, as applicable, for current and/or future local development projects that may impact, the proposed Caltrans project. Describe the land uses along the segment. Identify major sites, destinations and trip generators within or adjacent to the corridor. These can include: residential parks, recreation centers, religious institutions, schools, town centers, shopping centers, large employment centers and so forth.</p> <p>The questions proposed here serve as a sample of considerations for the project. Please use sound planning and engineering judgement to determine which questions are relevant to the development of the proposed Caltrans project.</p> | |
| Local Agency Name/Project Sponsor: I-880 Express Lanes Project: BAIFA | Phone Number: N/A Email: N/A |
| Project Distance to Development(s) | Within the Project Limits |
| California Environmental Quality Act (CEQA) Status and Implementation Date | |
| National Environmental Policy Act Status (required for projects with Federal Funding) | |
| All vehicular and non-vehicular unmitigated impacts and planned mitigation measures include Transportation Demand Management (TDM) and Transportation System Management (TSM) that may affect Caltrans Facilities | |
| Approved mitigation measures and implementing party. | |
| Value of constructed mitigation and/or amount of funds provided. | |
| Encroachment Permit, Transportation Permit, Traffic Management Plan, or California Transportation Commission (CTC) Access approvals needed | |
| Describe relationship to Regional Blueprint, General Plans, or County Congestion Management Plans. | |
| Inclusion in a Regional Transportation Plan, Sustainable Community Strategy, or Alternative Planning Strategy? | |
| What type of regional or local mitigation/transportation impact fee program is in place? | |
| Traffic Mitigation Agreement with an agency or developer to collect a "Fair Share" to offset "nexus and proportionality" traffic impacts to the SHS. | |

Section 3: Smart Mobility, Complete Streets, and Regional Planning

| • SMART MOBILITY FRAMEWORK PLACE TYPES | | | |
|--|--|---|---|
| Identify the SMF Place Type(s): | | | |
| <input type="checkbox"/> Urban Center | <input type="checkbox"/> Close-In Center | <input checked="" type="checkbox"/> Suburban Center | <input type="checkbox"/> Rural Settlement/Ag Land |
| <input type="checkbox"/> Urban Core | <input type="checkbox"/> Close-In Corridor | <input checked="" type="checkbox"/> Suburban Corridor | <input type="checkbox"/> Rural Towns |
| | <input type="checkbox"/> Close-In Neighborhood | <input type="checkbox"/> Suburban Dedicated Use Area | <input type="checkbox"/> Protected Lands |
| | <input type="checkbox"/> Compact Community | <input type="checkbox"/> Neighborhood | <input type="checkbox"/> Special Use Areas |

3.1 Bicycle and Pedestrian Conditions

| BICYCLE AND PEDESTRIAN CONDITIONS | Caltrans and Local/Regional Partner Needs/Opportunities with Project |
|---|---|
| <p>Describe the existing bicycle and pedestrian facilities within the project limits: Winton Avenue is a Minor Arterial designated as a Class III bike route, 6’ landscape area, and 4’ sidewalks. The Winton Avenue interchange has a four-quadrant cloverleaf configuration with freeway ramps running freely onto Winton without stopping. A Street is a Major Arterial with existing class II bike lanes that drop at the I-880 undercrossing, where bicyclists must share the lane with traffic. There are also five-foot-wide sidewalks. The A Street interchange is a Tight Urban Diamond Interchange configuration with two closely spaced signalized intersections at the crossing of the I-880 ramp terminals.</p> | <p>I-880 acts as a major barrier to walking and bicycling within the project area, bisecting neighborhoods and cutting them off from commercial areas. The nearest dedicated bicycle facility crossing I-880 is the Hacienda Ave overcrossing, .85 miles north of A St. The nearest separated pedestrian crossing is the Eldridge Ave pedestrian overcrossing, 1.5 miles south of Winton Ave. The reconstruction of the two interchanges provides an opportunity to improve bicycle and pedestrian network connectivity, by installing Class IV separated bikeways, wider sidewalks, and/or a Class I pedestrian and bicycle crossing. Squaring up and adding traffic control to the ramps, lowering vehicle speeds at pedestrian and bicycle conflict points, increasing crossing visibility, and decreasing crossing distance can also improve pedestrian and bicycle access and mobility, and should be strongly considered in any interchange reconstruction.</p> |
| <p>Describe the physical and/or perceived impediments for bicyclists and pedestrians: The Winton Avenue Overcrossing has no shoulders to provide separation for bicycles. The on and off-ramps are free-flow with pedestrian crosswalks. The A Street Undercrossing has no shoulders to provide separation for bicycles. The Bridge columns are an obstacle for a road diet.</p> | |
| <p>Does the highway segment function as a “Main Street: or a “Safe Route to School”? No</p> | |
| <p>Describe the bicycle and pedestrian needs as identified in an existing Bicycle/Pedestrian Plan or comprehensive planning study for the corridor, if any. The City of Hayward is currently developing a Bike and Pedestrian Master Plan update. The 2009 Bicycle Master Plan did not propose new bicycle facilities on these roadways. The Caltrans District 4 Bike Plan proposes connecting the existing Class II bike lanes on A St under I-880 and striping new Class II bike lanes on Winton Avenue. However, the reconstruction of these interchanges is an opportunity to provide lower stress, more separated facilities.</p> | |
| <p>If applicable, is the Pedestrian Plan or comprehensive planning study included in the ADA Transition Plan? Please consult with the Office of Traffic Safety, which is responsible for the ADA Transition Plan.</p> | |
| <p>Is the proposed project located on a corridor that accommodates or bisect recreational trails: No</p> | |
| <p>Contact information for bicycle, pedestrian or disabled advisory advocates. Contact information will be provided at a later date, if applicable.</p> | |

3.2 Transit Conditions

| TRANSIT CONDITIONS | Caltrans and Local/Regional Partner Needs/Opportunities with Project |
|--|--|
| <p>What are the existing transit accommodations, if any? (e.g., such as transit stops or active transit line) AC Transit provides transit service in the project area. Route SB is a transbay commuter route along I-880 to the SFOBB. Route M is another</p> | |

| TRANSIT CONDITIONS | Caltrans and Local/Regional Partner Needs/Opportunities with Project |
|--|--|
| <p>transbay route connecting Hayward BART Station to Hillsdale Shopping Center and travels along Winton Ave to Hesperian Blvd to San Mateo Bridge. The Hayward BART Station is approximately 1 mile east of the project area and provides regional rail service. This station is also a major transit hub with the multiple routes. Routes 83 and 93 travel along A Street and Route 86, 97, and M travel along Winton. The Hayward Amtrak station is approximately .5 mile east of the project area and provides regional rail service.</p> | |
| <p>Are there existing transit or proposed accommodations on intersecting local roadways? Yes, Hesperian Boulevard has existing Transit lines. The Amtrak Capitol Corridor has a train station near A Street.</p> | |
| <p>Where is the nearest Park and Ride Lot? Who owns/maintains? Castro Valley, John Drive Park and Ride Lot. Caltrans maintains the Lot.</p> | |
| <p>Describe transit facility needs identified in short-and long-range transit plans and RTP. Describe how these future plans relate to the corridor. There are no known short- or long-range transit plans involving or directly affecting the project area.</p> | |
| <p>Contact information for local transit provider. Contact information will be provided at a later date, if applicable.</p> | |

3.3 Local and Regional Planning

| LOCAL AND REGIONAL PLANNING | |
|--|---|
| <p>MPO/RTPA and Contact Name: MTC, Therese McMillan</p> | http://projects.planbayarea.org/ |
| <p>Local County/City and Contact Name: Alameda CTC- Gary Sidhu and City of Hayward- Fred Kelley</p> | |
| <p>Title and web-link to most current Regional Transportation Plan/Sustainable Community Strategy (RTP/SCS)</p> | |
| <p>Is the proposed Caltrans project consistent with local and regional plans (General Plan, RTP)? If not, please explain. Yes</p> | |
| <p>Provide nexus between the RTP objectives and the proposed project to establish the basis for the project purpose and need.</p> | |

Section 4: Climate Change and Environmental Considerations

Districts that have not yet received this data are advised to use [Cal-Adapt](#) and local and regional governments' vulnerability assessments and/or adaptation studies of transportation infrastructure, where available, to identify potential impacts to Caltrans' assets.

| CLIMATE CHANGE AND ENVIRONMENTAL CONSIDERATIONS | |
|--|--|
| <p>Is there an adopted Climate Action Plan for the City or County in which the proposed project is located?</p> | <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> |
| <p>Is the corridor susceptibility to climate change factors such as increased flooding or sea level rise? If yes, please indicate which factors to the right. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> | <p><input type="checkbox"/> Sea Level Rise/Storm Surge <input checked="" type="checkbox"/> Temperature Changes <input checked="" type="checkbox"/> Precipitation <input type="checkbox"/> Wildfire</p> |

| | |
|--|---|
| Is there a local and/or regional climate vulnerability assessment or adaptation plan? If yes, please provide link and/or further information. | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No http://www.adaptingtorisingtides.org/wp-content/uploads/2014/12/HaywardShorelineResilienceStudyReport_sm.pdf |
| Describe assets vulnerable to changes in climate conditions, such as landscape planting, irrigation systems. | Highway segments near creek crossings are vulnerable to flooding from extreme storm events, as well as to impacts from extreme heat and wildfire events. Landscaping, irrigation systems, drainage/culvert systems, surface and sub-surface electronic systems, pavement, bridges, etc. are all vulnerable to climate change impacts. |
| Does the proposed project include GHG measures from the Regional RTP/SCS's Environmental Impact Report (EIR)? | Consult with LD-IGR Planner. |
| Is the proposed project located on or near and of the following: sensitive habitat areas such as wetlands, native or sensitive species habitats, wildlife corridors, identified fish passage barrier, agricultural land? | |

| AIR QUALITY MANAGEMENT | |
|---|---|
| Name of Air Quality Management District (AQMD) Bay Area Air Quality Management District | |
| Is the proposed project located in a Federal non-attainment or attainment maintenance area? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |

Section 5: Tribal Government Coordination

Please refer to Section 5 of the Transportation Planning Scoping Information Sheet for further guidance on AB 52 and the Tribal Employment Rights Ordinance (TERO) questions.

| TRIBAL GOVERNMENT COORDINATION | |
|---|---|
| Is the proposed project within or near an Indian Reservation Rancheria, or Tribal Trust Land? | <input type="checkbox"/> Yes (Please provide name/names) <input checked="" type="checkbox"/> No |
| Does the proposed project involve trust lands (including tribal and individual allotted lands) outside of a reservation or Rancheria? | <input type="checkbox"/> Yes (Please provide name/names) <input checked="" type="checkbox"/> No |
| <ul style="list-style-type: none"> • <i>Has the Tribe or individual allotment holders been notified?</i> <input type="checkbox"/> Yes (Describe concerns/topics discussed) <input type="checkbox"/> No (Why not?) • <i>Has the Bureau of Indian Affairs (BIA) been notified (if trust lands and/or a Reservation/Rancheria is involved)?</i> <input type="checkbox"/> Yes (Describe concerns/topics discussed) <input type="checkbox"/> No (Why not?) • <i>Have all applicable tribal laws and regulations been reviewed for required coordination?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| Is there an AB 52 letter on file from a Native American Tribe that would affect this project? | <input type="checkbox"/> Yes (Please provide Tribal name(s) and letter details). <input type="checkbox"/> No |
| Has the Tribal Government been contacted? | <input type="checkbox"/> Yes (Describe concerns/topics discussed) <input type="checkbox"/> No (Why not) |
| Does the Tribe have a Tribal Employment Rights Office/Ordinance (TERO)? <ul style="list-style-type: none"> • <i>Has the TERO been reviewed for required coordination?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No • <i>Is there a related Memorandum of Understanding (MOU) between the District and the Tribe?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| Does Caltrans have other MOUs with the Tribe? | <input type="checkbox"/> Yes (Provide title and description or content) <input type="checkbox"/> No |

Place Holder to Insert Graphic of Map

Attachment J

Stormwater Documentation



Dist-County-Route: 04-ALA-880
Post Mile Limits: 17.2/18.5
Type of Work: Interchange Improvements
Project ID (EA): 0418000068 (04-00290K)
Program Identification: N/A
Phase: PID PA/ED PS&E

Regional Water Quality Control Board(s): San Francisco Bay

Total Disturbed Soil Area: 26.14 ac to 37.46 ac PCTA: Maximum up to 20.95 ac

Alternative Compliance (acres): TBD at PA/ED ATA 2 (50% Rule)? Yes No

Estimated Const. Start Date: 4/3/2024 Estimated Const. Completion Date: 12/31/2026

Risk Level: RL 1 RL 2 RL 3 WPCP Other: _____

Is MWEL0 applicable? Yes No

TBD at PA/ED

Is the Project within a TMDL watershed? Yes No

TMDL Compliance Units (acres): TBD at PA/ED

Notification of ADL reuse (if yes, provide date): Yes Date: TBD at PS&E No

This Report has been prepared under the direction of the following Licensed Person. The Licensed Person attests to the technical information contained herein and the date upon which recommendations, conclusions, and decisions are based. Professional Engineer or Landscape Architect stamp required at PS&E only.

Joyce Cheng 05/29/19
Joyce Cheng, Registered Project Engineer Date

I have reviewed the stormwater quality design issues and find this report to be complete, current and accurate:

Parag Mehta 9/4/19
Parag Mehta, Project Manager Date

Markus Lansdowne 03/27/19
For Markus Lansdowne (Acting for Amrinder Jhaji), Designated Maintenance Representative Date

Alex McDonald 8/29/19
Alex McDonald, Designated Landscape Architect Representative Date

Wilfung Martono Aug 27, 2019
Wilfung Martono, District/Regional Design SW Coordinator or Designee Date

STORMWATER DATA INFORMATION

1. Project Description

The California Department of Transportation (Caltrans), as assigned by the Federal Highway Administration (FHWA), in cooperation with the Alameda County Transportation Commission (Alameda CTC) proposes to provide interchange improvements at the Winton Avenue and A Street interchanges in the City of Hayward along the Interstate 880 (I-880) corridor (Figure 1). The I-880 Interchange Improvements (Winton Avenue and A Street) Project (Project) would include:

- Reconfiguring the I-880 interchange at Winton Avenue to enhance access to the Southland Mall and other retail and commercial land uses
- Implementing complete streets features at both interchanges
- Reconstructing the I-880/A Street interchange to widen A Street
- Providing northbound and southbound auxiliary lanes along the main line between the A Street interchange and the Winton Avenue interchange
- Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections safely accessible for pedestrians and cyclists.

Purpose and Need

This section summarizes the transportation purpose and need for the Project. During the Project Approval/Environmental Document (PA/ED) phase, the Purpose and Need Statement may be refined to provide additional details and analyses regarding the existing and future needs, in accordance with Caltrans' Standard Environmental Reference (SER) guidelines.

Purpose

The purpose of the Project is to:

- Improve merge and weave operations along segment of I-880 between Winton Avenue and A Street interchanges;
- Improve traffic operations, safety, and accessibility to the Southland Mall and other retail and commercial land uses at Winton Avenue;
- Improve traffic operations and safety at A Street interchange; and
- Prioritize multimodal transportation infrastructure at the Winton Avenue and A Street interchanges, including complete street features such as a Class IV bike lanes and pedestrian friendly design to enhance mobility and safety.

Need

Capacity and Transportation Demand

The I-880/Winton Avenue interchange currently operates at or over capacity. The following are several key existing issues identified at the I-880/Winton Avenue Interchange:

- The interchange has an inadequate four-quadrant cloverleaf configuration with ramps running freely onto Winton Avenue without intersection control such as a traffic light or roundabout.
- The existing Winton Avenue and A Street interchanges are less than 1 mile apart with no auxiliary lanes between the interchanges in either direction. This results in merge-weave issues between the interchanges on the mainline in both northbound and southbound directions.

- The current interchange does not provide comfortable environments for bicyclists and pedestrians because of the free-running ramps at uncontrolled intersections from the freeway onto Winton Avenue. Pedestrians and bicyclists must cautiously look for fast-moving vehicles when crossing the uncontrolled ramps along Winton Avenue.
- The queue of vehicles heading to Southland Mall via westbound Winton Avenue at the Southland Drive left-turn lane creates congestion and queues along Winton Avenue, Southland Drive, and the I-880 southbound off-ramp.
- Growing congestion at the I-880/Winton Avenue interchange has constrained accessibility to the Southland Mall, forcing vehicles to divert to the surrounding street network. Diversion of Winton Avenue traffic onto the local street network may result in the following quality of life impacts to the local community:
 - Increased delay experienced by local travelers and commuters;
 - Economic loss for local businesses, trucking, and delivery companies as a result of increased recurring congestion; and
 - Reduced air quality as a result of traffic congestion.

Similarly, the I-880/A Street interchange experiences congestion and several other key traffic operational issues:

- Congestion during peak periods affects both directions of I-880, generating additional trips on the local roadway network from vehicles diverting around the freeway traffic.
- Vehicle queues in left-turn lanes along A Street under the mainline cause operational and safety issues.
- The existing underpass lacks bicycle and pedestrian infrastructure, resulting in inadequate access for bicyclists and pedestrians.

Interchange Deficiencies

The I-880/Winton and I-880/A Street Interchanges lack intersection signalization (at Winton Avenue), optimized intersection signalization (at A Street), and optimized intersection configurations to accommodate safe multimodal access and truck turning maneuvers.

Accessibility to Local Destinations

The I-880/Winton Avenue and A Street Interchanges both provide access to important destinations adjacent to the I-880 freeway including the Hayward Executive Airport and the Southland Mall. Southland Mall is a highly-frequented shopping mall bordered by I-880 to the east and Winton Avenue to the north.

Under the current configuration, vehicles traveling north and southbound on I-880 towards Southland Mall exit at Winton Avenue and are impeded by high levels of congestion. The current I-880/Winton Avenue and I-880/A Street interchanges create long traffic queues of vehicles waiting to enter or exit the freeway. Congestion and delay in the study area adversely affects connectivity to the Southland Mall and local residential streets.

Description of work

The proposed Project would include construction of freeway improvements along the I-880 corridor at the Winton Avenue and I-880/A Street interchanges. The six build alternatives considered in this report are: Alternatives W1 and W2, at the I-880/ Winton Avenue interchange, Alternatives A1, A2, and A3 at the I-880/A Street interchange, and mainline improvements. It is intended that one of the build alternatives at the I-880/Winton Avenue interchange will be combined with one of the build

alternatives for the I-880/A Street interchange and the mainline improvements. Should any build alternatives be deemed infeasible and/or pose a significant environmental impact during the PSR-PDS phase, they will be eliminated from further consideration. Improvements at the two interchanges in addition to mainline improvements along I-880 and extension of the Winton Avenue sound wall constitute the "Project". The selected build alternatives at each interchange would collectively be considered a single Build Alternative for evaluation in the environmental documentation. However, should it be determined through further study that the I-880/Winton Avenue interchange improvements and the I-880/A Street interchange improvements, or the auxiliary lanes, have independent utility, the interchanges or auxiliary lanes may be separated into independent, standalone projects during the PA&ED phase.

Alternatives

This PSR-PDS/PEAR considers a No-Build Alternative along with three build alternatives at the I-880/Winton Avenue interchange and three build alternatives for the I-880/A Street interchange. The selected build alternatives at each interchange along with an alternative to provide one auxiliary lane in each direction on I-880 would collectively be considered a single Build Alternative for evaluation in the environmental documentation.

No Build Alternative

Under the No-Build Alternative, the existing transportation facilities within the Project area would remain unchanged, except for planned and programmed improvements to convert the northbound and southbound high occupancy vehicle (HOV) lanes to express lanes. No other transportation projects are planned within the Project limits.

Build Alternatives

The range of build alternatives (ALTs) outlined below satisfy the purpose and need of the Project. The build alternatives have been developed for the purpose of establishing Project factors which will be studied and evaluated in the PA&ED phase. All build alternatives include the conversion of shoulders to auxiliary lane on I-880 southbound and northbound direction between Winton Avenue and A Street, and the extension of the Winton Avenue sound wall.

No approval, either implied or expressly granted, has been tendered regarding these build alternatives. As noted in the risk registry, there is considerable risk within this range of build alternatives. These risks will be further evaluated and resolved in the PA&ED phase. Plans and typical sections for each build alternative are provided in Attachments B and C of the PSR-PDS.

Mainline Improvements: Auxiliary Lanes

The existing outside shoulder of I-880 along the main line between A Street and Winton Avenue would be restriped to provide auxiliary lanes, one in each direction of travel. This would not require widening the mainline or right-of-way acquisitions.

I-880/Winton Avenue Interchange

ALT W1 would include converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, improving improvements to the interchange and local roads, converting La Playa Drive to a public street, and the addition of bicycle and pedestrian facilities. ALT W2 would include converting the existing I-880/Winton Avenue intersection from a clover leaf to a partial clover leaf, improvements to the interchange and local roads, and the addition of bicycle and pedestrian facilities.

I-880/A Street Interchange

ALT A1 would retain the existing I-880 bridge structure over A Street and would modify the interchange configuration from an uncontrolled tight diamond to a tight diamond with roundabouts. This alternative would maintain existing access to all local streets near the interchange. ALT A2 would retain the existing I-880/A Street tight diamond configuration. The I-880 bridge over A Street would be demolished and reconstructed to allow for A Street to be widened underneath. ALT A3 would require full reconstruction of the interchange and construction on the main line to convert from a tight diamond to a single-point urban interchange. Additionally, a new bridge over A Street would be constructed.

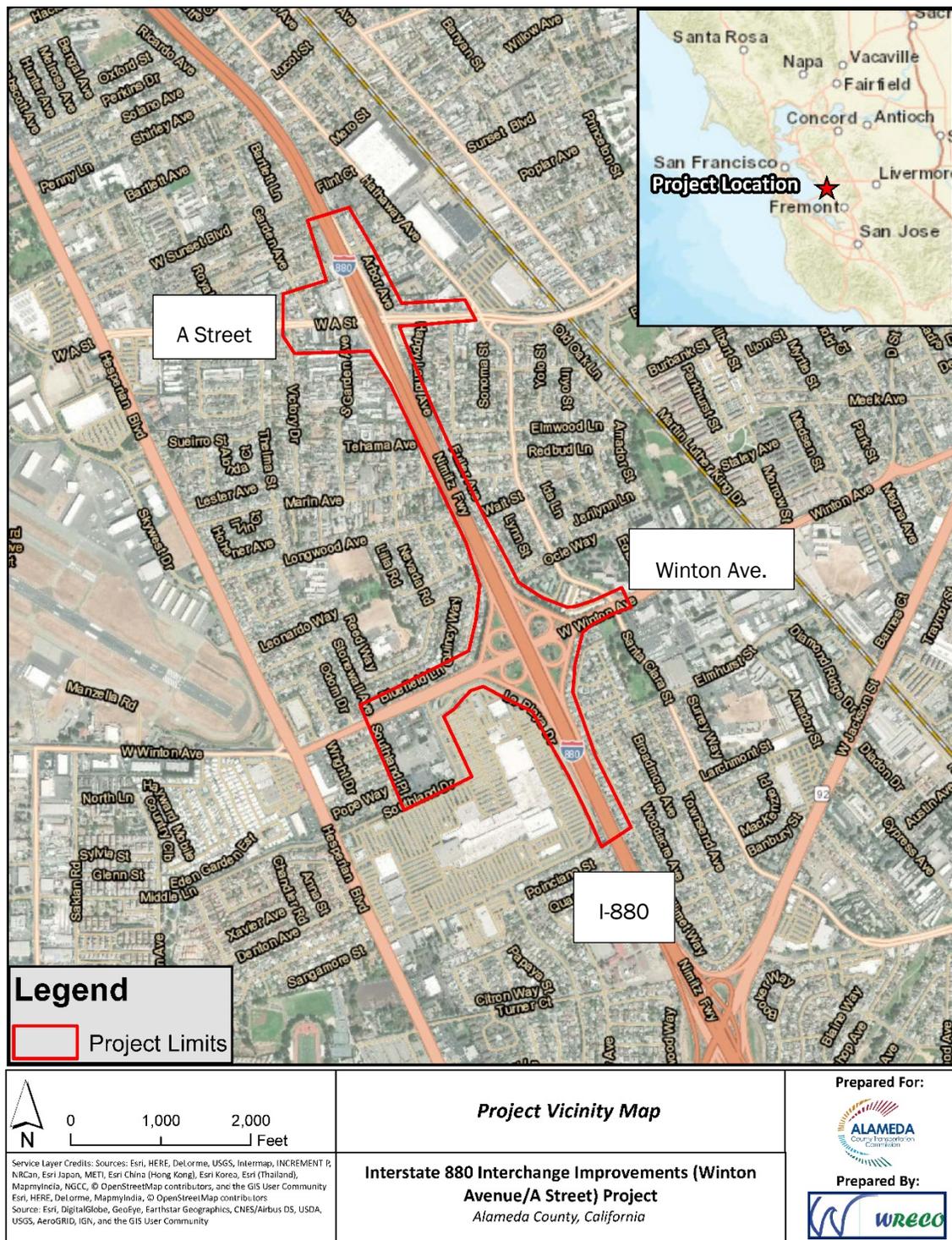


Figure 1. Project Vicinity Map

Source: WRECO

Disturbed Soil Areas (DSA) and Impervious Areas

The DSA was estimated from the added impervious areas, removed impervious areas, and replaced impervious areas. These values are separated by the Project maximum and minimum estimates in Table 1. The net new impervious area (NNI) consists of the added impervious area minus the removed impervious area. The Project will result in a minimum of 4.53 acres (ac) and a maximum of 9.04 ac of added impervious area and a minimum of 1.35 ac and a maximum of 1.73 ac of removed Impervious. Therefore, the NNI is estimated to range from 2.80 ac to 7.69 ac. The NNI is less than 50% of the post-Project impervious area; therefore, the PCTA will equal the new impervious surface (NIS), which ranges from 12.71 ac to 20.95 ac.

Table 1. Project Disturbed Soil Area and Added Impervious Areas

| Area (ac) | Build Alternative | | | | | |
|---------------------------------|-------------------|-------|-------|-------|-------|----------------------|
| | W1 | W2 | A1 | A2 | A3 | Mainline Improvement |
| DSA | 17.50 | 18.19 | 6.15 | 10.88 | 16.78 | 2.49 |
| Existing Impervious Area | 27.06 | 27.06 | 27.06 | 27.06 | 27.06 | 27.06 |
| Added Impervious Surface Area | 3.11 | 4.16 | 0.38 | 3.46 | 3.84 | 1.04 |
| Removed Impervious Surface Area | 1.73 | 1.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| NNI | 1.38 | 2.81 | 0.38 | 3.46 | 3.84 | 1.04 |
| Replaced Impervious Surface | 6.98 | 7.00 | 2.39 | 2.07 | 5.72 | 0.54 |
| NIS | 8.36 | 9.81 | 2.77 | 5.53 | 9.56 | 1.58 |

2. Site Data and Stormwater Quality Design Issues

The Project is within the jurisdiction of Caltrans District 4 and the San Francisco Bay Regional Water Quality Control Board (RWQCB).

The Project runs through the City of Hayward, which is part of the Phase I National Pollutant Discharge Elimination System (NPDES) General Municipal Separate Storm Sewer System (MS4) Permit with the San Francisco Bay RWQCB.

Hydrological Units

The Project is within the East Bay Cities Hydrologic Region and the South Bay Hydrologic Unit (See Table 2). The hydrologic units were determined using the Caltrans Water Quality Planning Tool.

Table 2. Hydrologic Units Within the Project Limits

| Post Miles | Hydrologic Unit | Hydrologic Area | Hydrologic Sub-Area | Hydrologic Sub-Area Number |
|------------|-----------------|-----------------|---------------------|----------------------------|
| 17.2/18.5 | South Bay | East Bay Cities | Undefined | 204.20 |

Source: Caltrans 2018

Receiving Water Bodies and Outfall

Online maps provided by the Caltrans Water Quality Planning Tool and the Oakland Museum of California Geographic Information System Map shows that Sulphur Creek intersects with the Project

site about 0.21 miles south of A Street via an underground storm drain. Sulphur Creek is a concrete-lined, engineered channel, connected to network of underground culverts or storm drains within the Hayward City limits. This system of culverts, storm drains, and lined channels directs Sulphur Creek westward where it eventually reaches a fallout in the San Francisco Bay.

Biological assessments of the site found that there are two small areas that could be delineated as waters of the U.S. (wetlands). One potential wetland is located on the east side of the northbound Winton Avenue off-ramp. There is a drainage ditch that appears to be blocked and is ponding water for sufficient periods of time allowing emergent water vegetation to grow.

Beneficial Uses of Surface Waters

Sulphur Creek has the following existing beneficial uses listed in the San Francisco Bay RWQCB's Water Quality Control Plan for the San Francisco Bay Basin (Basin Plan) (2017): warm freshwater habitat, wildlife habitat, contact recreation, and non-contact recreation.

Clean Water Act 303[d] List

Sulphur Creek is not listed as an impaired water body under the 2014/2016 California Integrated Report (Clean Water Act Section 303(d) List / 305(b) Report) (State Water Resources Control Board, 2017).

Municipal or Domestic Water Supply Reservoirs

The RWQCB Basin Plan (2017) did not list any surface waters with Municipal or domestic water supply as a beneficial use. The RWQCB Basin plan does list the Santa Clara East Bay Plain Ground Basin as having Municipal or Domestic Water Supply uses.

Local Agency Special Requirements

Work done within the City of Hayward will be subject to the Phase I NPDES Municipal General Stormwater MS4 Permit (Order No. R2-2015-0049, NPDES Permit No. CAS612008).

401 Water Quality Certification/404 Permit

A 401 and 404 permit are anticipated to address the work being done on the northbound Winton Avenue off-ramp, because there is a small wetland located on the east side of the ramp.

RWQCB Special Requirements

The Project is required to assess and implement trash-control measures per the State Water Resource Control Board's *Water Code Section 13383 Order to Submit Method to Comply with Statewide Trash Provisions; California Department of Transportation* (2017). The San Francisco Bay RWQCB also states that Caltrans District 4 projects must assess and, if necessary, implement trash control measures for all hotspot locations with water bodies that discharge to the San Francisco Bay. Per Caltrans District 4's 2018 STGAs Map (2018) and STGA summary spreadsheet, I-880 within the Project area are areas delineated as moderate to very high-high trash density. The Project is required to implement trash control devices within Caltrans' right-of-way. The map and excerpt of the spreadsheet showing the trash hotspot locations in relation to the Project is included in the Supplemental Attachments.

A SF-RWQCB Cease and Desist Order (CDO) (No. R2-2019-0007) is also required for this project. The Order requires that the project must refrain from discharging partially-treated wastewater from wet weather facilities to Waters of the State. Due to the anticipated need for a 401 permit, trash-control measures will also be necessary, as required by Alameda County.

Topography

The Project area is located in a relatively flat area, with the foothills to the east gradually sloping down to the Hayward shoreline and San Francisco Bay in the west. Elevations vary throughout the Project area from 55 to 70 feet (ft) above mean sea level.

Climate

The closest Western Regional Climate Center data collection is located in San Leandro. The data shows an average high of 67.4° F and a low of 47.1° F. Total precipitation averages around 25.16 inches with most of the rain fall occurring between October and April.

Soil Classification

The Project is comprised entirely of Hydrologic Soil Group (HSG) C, with 83.4% of the area classified as Botella loam and 16.6% of the area classified as Danville silty clay loam. The Botella loam extends from the southern end of the project to approximately just south of A Street. The soils in the remaining northern end of the project are comprised of Danville silty clay loam. Soils with a C rating have a moderately fine to fine texture and a slow rate of water transmission.

Slope Stability

The District 4 Work Plan (Caltrans 2017) does not identify any areas prone to erosion within the Project limits.

Groundwater

The Project is located in the East Bay Plain sub-basin of the Santa Clara Valley (Figure 2). According to the USGS Web Soil Survey, the depth to water table is greater than 200 centimeters (6.56 ft). The California Water Boards Groundwater Ambient Monitoring and Assessment (GAMA) Groundwater Information System shows four wells within 200 ft of the Project site. These wells had a depth to water tables that ranged from 15.28 ft to 24.80 ft.

Hazardous Waste

Based on a preliminary study using the California Water Board's GAMA Groundwater Information System, there is a potential for contaminated soil and groundwater within the Project area. Treatment best management practices (BMPs) must not be constructed on areas with hazardous waste, unless all the hazardous waste is removed from the soil beneath the BMPs. Hazardous waste studies and the potential to dispose of hazardous waste onsite, such as at areas where fill is being proposed, will be discussed in the PA/ED- and PS&E-phase Stormwater Data Reports. Aerially-deposited lead (ADL), hazardous waste materials, and potentially-contaminated groundwater will be assessed during the PA/ED phase, and the feasibility for ADL reuse within the Project limits will be determined during the PS&E phase.

Figure 2-10D Groundwater Basins: East and South Bay

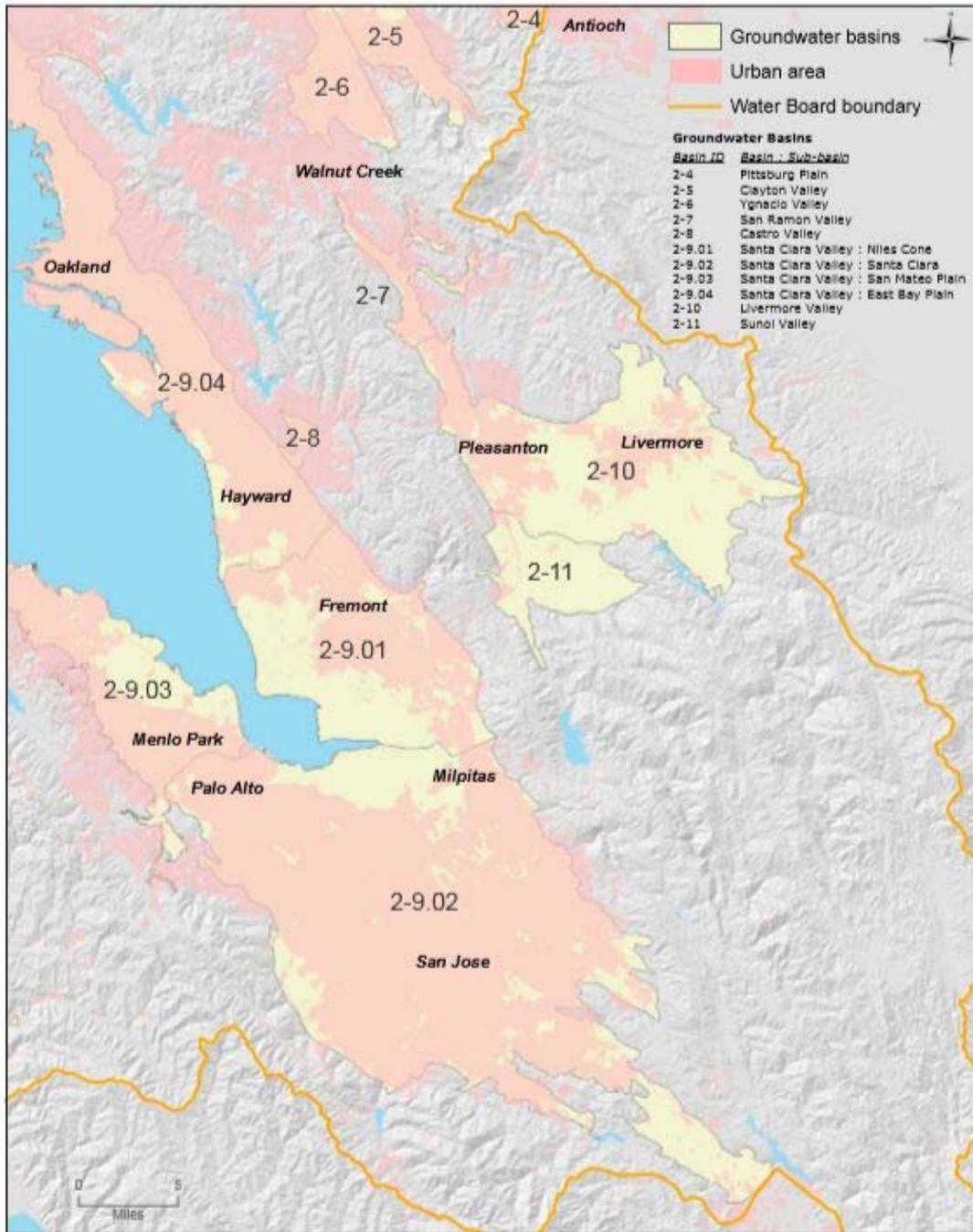


Figure 2. East Bay Plain sub-basin of the Santa Clara Valley

Source: RWQCB (R2), 2017

Right-of-Way

According to the preliminary designs, the vast majority of the Project is comprised of I-880, intersections, on-ramps, and off-ramps. However, some of the repairs, occurring around A Street and Winton Avenue, are in the City of Hayward's right of way.

Land Use

The land use in the vicinity of the Project is primarily residential and commercial with some park and public spaces nearby. I-880 is a heavily-used road that connects Oakland and San Jose. See Figure 3 for the Land Use map.

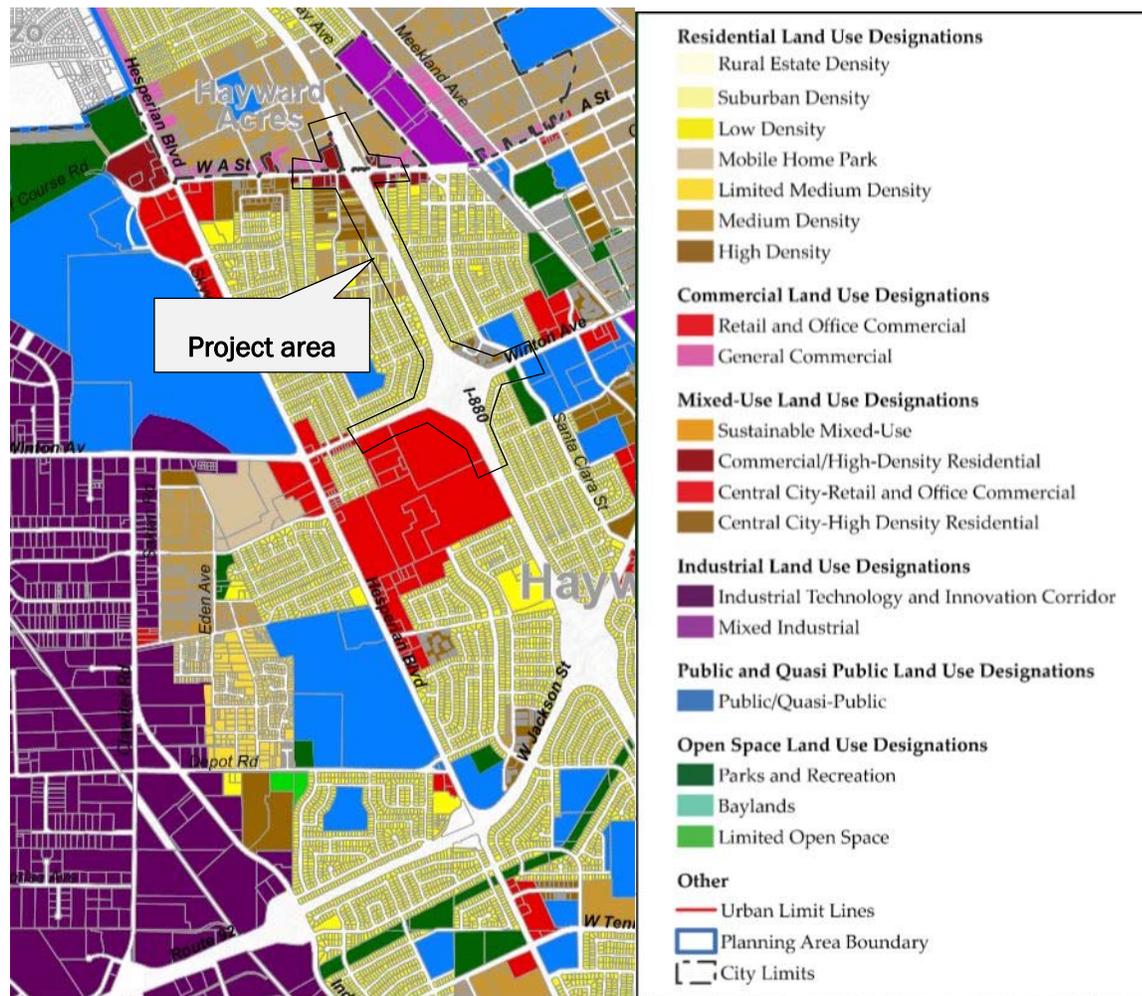


Figure 3. Land Use Map

Source: City of Hayward, 2013

Measures for Avoiding or Reducing Potential Stormwater Impacts

Since this Project is proposing work along existing I-880, the Project cannot be relocated or realigned. Work will be designed to avoid or reduce environmental impacts.

Slopes are planned to be no greater than 2:1 (Horizontal:Vertical (H:V)), compacted as specified in the Caltrans Standards Specifications, and stabilized using the permanent erosion control measures to be specified during the PS&E phase. For locations with existing slopes greater than 2:1 (H:V), the existing slopes will be maintained where feasible; proposed slopes will be graded to match the existing condition.

Temporary construction site BMPs will be employed to prevent any construction material from entering the receiving water bodies and are discussed in Section 3 of this *Stormwater Data Report*. The permanent erosion control strategy for this Project is discussed further in Section 6 of this *Stormwater Data Report*.

Existing Treatment BMP(s)

There are no known existing treatment BMPs within the Project limits; if any are present, they will be avoided during construction, if possible, and will be identified on the plans to be developed during the PS&E phase.

3. Construction Site BMPs to be used on Project

Construction site BMPs are temporary project features that minimize and avoid water quality impacts during the construction phase. All alternatives are anticipated to result in more than 1 acre of DSA and is expected to be required to comply with the CGP. This assessment will be confirmed by the Caltrans District 4 Stormwater Coordinator.

Risk Level Assessment

This Project is anticipated to disturb more than 1 acre of soil and will need to comply with the NPDES CGP. The risk-level assessment includes the combined receiving water risk and sediment risk; projects are rated as risk levels 1, 2, or 3, with monitoring requirements varying by risk level.

No 303(d)-listed waterbodies listed for sediment are potential receiving water bodies, meaning that no high-risk receiving waterbodies are associated with the Project.

The sediment risk factor is determined from the product of the rainfall runoff erosivity factor (R), the K factor, and the length-slope (LS) factor. The sediment risk is classified as low when the product of the R, K, and LS factors is less than 15; medium when the product is between 14 and 75; and high when the value is greater than 75. Due to the size and location of the Project, there are multiple R factor, K factors, and LS factors applicable to the site. The most conservative values were used in order to provide the most conservative value.

Per Caltrans Water Quality Planning Tool, the LS was determined to be 0.49, the K factor is 0.32, and the R factor is 130. Therefore, the Project has a watershed erosion estimate of 20.38, which is classified as having a medium sediment risk.

Storm Water Pollution Prevention Plan

All of the alternatives are anticipated to result in over 1 acre of DSA, thus a Storm Water Pollution Prevention Plan (SWPPP) must be prepared by the Contractor and approved by the Caltrans Resident Engineer prior to the start of construction. The SWPPP will include the development of a Construction Site Monitoring Program that presents procedures and methods related to the visual monitoring, sampling and analysis plans for non-visible pollutants, sediment, turbidity, and pH. Based on the information we have during this phase, the Project is a Risk Level 2 project, which requires a SWPPP.

Construction Site BMP Strategy

Temporary project features that prevent any construction material from getting into receiving water bodies or drainage facilities that discharge to surface waters will be employed. When possible, the scheduling of earth-disturbing construction activities should not be made during anticipated rain events. To minimize potential runoff or run-on within the Project area, construction site BMPs should be installed prior to the start of construction or as early as feasibly possible during construction.

Parts of the Project occur within portions of I-880 that are elevated. On these elevated portions, the existing drainage will be maintained and captured at low points for treatment.

Measures that are to be considered for this project will be detailed during the design phase. The general construction site BMP strategy for all alternatives of this project consists of the following:

- Soil Stabilization Measures
- Sediment Control Measures
- Tracking Control
- Non-Stormwater Management
- General Construction Site Management

Soil stabilization and sediment control measures include placing linear sediment barriers – such as silt fencing – along embankment slopes to prevent erosion from runoff and run-on sources. At locations where permanent erosion control BMPs cannot be immediately placed, slope interruption devices such as fiber rolls should be installed and a soil stabilizer hydraulically applied. These BMP efforts will also address wind erosion concerns.

Temporary drainage inlet protection will be deployed throughout the Project at locations where work is proposed. Off-site tracking of sediment will be limited by placing temporary construction site entrances in combination with regular street sweeping.

Various waste-management, materials-handling, and other housekeeping BMPs will be used throughout the duration of the Project. Any stockpiles will be maintained with the appropriate BMPs. These efforts will be covered under the job site management lump sum for the Project, which will be included in the cost estimate prepared during the design phase.

If any work occurs within the wetlands or if ground water levels are high; dewatering may be necessary. If dewatering occurs, some additional BMPs may be required, including complying with Caltrans dewatering procedures and monitoring turbidity. Construction Site BMP strategies will be determined during the PA/ED and PS&E phase.

4. Maintenance BMPs

It is anticipated that there may be drain inlets needing stenciling. Drain inlets within Caltrans Right-of-Way will be done in accordance with Caltrans Standard Plans. Drain inlets within the City's right of way will be done in accordance with City of Hayward's Standard Details. Special provisions, plans, and costs associated with stenciling drainage inlets will be provided in the Contract Documents during the PS&E phase.

5. Other Water Quality Requirements and Agreements

A U.S. Army Corps of Engineers (USACE) Section 404 nationwide permit and a San Francisco Bay RWQCB Section 401 Water Quality Certification re anticipated to be required due to a small wetland located on the east side of the northbound Winton Avenue off-ramp. There are currently no negotiated understandings and/or agreements with the San Francisco Bay RWQCB or the U.S. Army Corps of Engineers at this time. Communication with the San Francisco Bay RWQCB and the USACE will be coordinated through the Caltrans District 4 Office of Water Quality.

6. Permanent BMPs

Permanent BMPs are project features that minimize and avoid water quality impacts in the post-construction condition. Permanent BMPs include Design Pollution Prevention and Treatment BMP strategies.

Design Pollution Prevention (DPP) BMP Strategy

Downstream Effects Related to Potentially Increased Flow, Checklist DPP-1, Parts 1 and 2

The increase of impervious surface from the pre-Project condition could result in an increase to velocity, volume, or potential sediment load of downstream flows. Any increases will be minimized through the implementation of DPP BMPs – such as a mixture of compost and hydroseed – to promote the infiltration and dispersion of runoff. The implementation of erosion control measures along slopes and disturbed soils will also achieve permanent stabilization and vegetation establishment.

All the Project Alternatives create and replace more than 1 acre of impervious surface, increase the impervious surface over pre-project conditions, and may require work within Waters of the US (wetlands). Per the Section 401 Water Quality Certification criteria, the Project within Caltrans' right-of-way is required to assess for hydromodification impacts using the Alameda County hydromodification criteria. The City of Hayward would also adhere to this hydromodification assessment criteria.

Although the Project would increase the impervious area from the pre-Project condition, hydromodification impacts are minimal or not anticipated. Mapping from the Alameda County Clean Water Program's (ACCWP's) Hydromodification Susceptibility Map Application (2010) that identifies areas susceptible and not susceptible to hydromodification is included in the Supplemental Attachments. The Project area is within a white area that discharges to engineered channels. Therefore, the Project is exempt from implementing hydromodification management requirements. The hydromodification assessment will be verified during the PA/ED and/or PS&E phases.

[Slope/Surface Protection Systems, Checklist DPP-1, Parts 1 and 3](#)

The Project will be constructed to minimize erosion by disturbing slopes only when necessary, by minimizing cut and fill areas to reduce slope lengths, and by providing concentrated flow conveyance systems consisting of storm drains, ditches, and gutters. Slopes will be constructed at 4:1 (H:V) or flatter or match existing slope steepness. The areas of cut and fill will be developed during the design phase.

Slopes, where feasible, will be constructed at 4:1 (H:V) or flatter, with a maximum allowable steepness of 2:1 (H:V). The grading design and details will be developed during the PS&E phase.

Replacement landscaping and vegetation for slope stabilization will be placed wherever existing landscaping is disturbed. These efforts could include the use of a mixture of hydroseed, hydromulch, compost, and straw. Rolled erosion control products will be considered for steeper slopes, unlined ditches and swales, and other areas where there is the potential for increased erosion. Further information on vegetated surfaces will be provided during the design phase.

According to the *District 4 Work Plan* (Caltrans 2017), no areas prone to erosion have been identified within the Project limits. The need for hard-surface erosion control measures will be determined during the design phase and will likely include rock slope protection, energy dissipation devices at culvert outlets, and possible vegetation-control lining.

[Concentrated Flow Conveyance System, Checklist DPP-1, Parts 1 and 4](#)

Sheet flow will be promoted to the extent practicable to minimize concentrated flows and promote flow over vegetated surfaces. Since the roadway geometry is constrained by the existing right-of-way and the need for retaining walls, runoff from the proposed improvements may also be routed through onsite drainage facilities consisting of inlet and culvert systems or roadside gutters and ditches, as needed. Every effort will be made to minimize and prevent channelizing, gullying, or scouring of the surrounding slopes. Velocity dissipation devices and flared end sections or headwalls at culvert inlets and outlets will be considered where necessary to prevent erosion. Types and details of the proposed drainage facilities will be developed during the PS&E phase. Risks due to erosion, overtopping, flow backups, or washout will also be further evaluated during the design phase of the Project.

[Preservation of Existing Vegetation, Checklist DPP-1, Parts 1 and 5](#)

Existing mature vegetation and landscaping will be protected in place where possible. Areas of clearing and grubbing will be limited to those areas impacted by new construction. Studies to determine environmentally sensitive areas will be developed during the environmental phase. Details of the areas to be preserved will be shown in the Project plans to be developed during the design phase.

[Treatment BMP Strategy](#)

Treatment BMPs are considered for this Project because the proposed improvements involved the creation and/or replacement of more than 1 acre of impervious area for all alternatives. The treatment BMP strategy for this Project would comply with the Caltrans NPDES Permit and the San Francisco Bay RWQCB criteria.

The permit states that treatment must be designed according to the following priorities, in the following order of preference.

- I. Infiltration, harvest, and re-use, and/or evapotranspiration of the stormwater runoff;
- II. Capture and treatment of the stormwater runoff

Additional treatment BMPs to be considered per the San Francisco Bay RWQCB criteria include bioretention and full-trash-capture devices. The anticipated goal of the Project is to provide full treatment for the whole project area of the chosen alternative. The Project will follow the Alameda County Clean Water Program *C3 Technical Guidance Manual (2017)* for treatment sizing and design criteria. Treatment BMPs must not be constructed on areas with hazardous waste, unless all the hazardous waste is removed from the soil beneath the BMP.

Based on current value estimates, the NNI makes up less than 50% of the post project impervious area for all project alternatives, and so treatment will be required for the whole Project area. This means that treatment will be required for the added impervious area, with no additional impervious area is required to be treated. Stormwater treatment requirements will be met onsite to the maximum extent possible. However, due to the limited site data available, locations for these features have not yet been determined. It is assumed that at least half of the area required for stormwater treatment facilities will be onsite. This will be adjusted in subsequent phases of the project when potential onsite treatment locations are identified.

Treatment BMP strategies to be considered for this Project to meet the Caltrans and City of Hayward criteria and the requirements presented in the Section 401 Water Quality Certification will be determined during the PA/ED and PS&E phases. Conceptual BMP locations will be presented in the PA/ED-phase Stormwater Data Report.

[Infiltration Devices, Checklist T-1, Parts 1 and 2](#)

Infiltration devices may not be feasible for the Project area, because the majority of soils are within HSG C or D. The existing soils can be amended or engineered soil media can be used to increase the infiltration potential of proposed treatment BMPs. The design feasibility of infiltration devices will be further evaluated during the PA/ED and PS&E phase once detailed infiltration studies have been conducted and appropriate soil amendments or engineered soil mixes are developed.

[Biofiltration Swales/Strips, Checklist T-1, Parts 1 and 3](#)

Biofiltration devices are feasible for this Project due to the site conditions allowing for the establishment of vegetation and the adequate area existing within the right-of-way to place biofiltration devices. Biofiltration devices promote vegetation growth which contributes to the evapotranspiration of water. Because the Project is anticipated to obtain a Section 401 Water Quality Certification, the San Francisco Bay RWQCB requires biofiltration swales to be designed for bioretention and does not consider biofiltration strips as feasible treatment BMPs. Retention can be achieved through the use an engineered soil mix and an underdrain system. The design of biofiltration devices will be investigated during the PA/ED and PS&E phases.

[Detention Devices, Checklist T-1, Parts 1 and 4](#)

Detention devices are feasible for this Project and could be placed in the ramp loop areas for achieving both stormwater treatment and hydromodification management. However, detention devices may not meet the top priorities mentioned in the Caltrans NPDES permit for providing stormwater treatment, particularly in promoting infiltration or noticeable evapotranspiration. Detention devices can possibly

be used for harvesting and re-use purposes; this design effort will be further investigated during the PA/ED and PS&E phases.

Gross Solids Removal Devices (GSRDs), Checklist T-1, Parts 1 and 7

This Project is subject to Provision E.6 “Region Specific Requirements” of the Caltrans NPDES Permit. Under this provision, projects within the San Francisco Bay RWQCB jurisdiction must meet trash-load-reduction requirements. GSRDs or trash inlets can be used to achieve this permit requirement, but it will need to be designed in tandem with other treatment BMPs that achieve stormwater treatment through infiltration, harvest, and re-use or evapotranspiration methods as required under the permit. Since the Project has moderate to very high-high trash density and is anticipated to obtain a Section 401 Water Quality Certification, the Project is required to implement full trash capture where feasible at downstream drainage systems along I-880. The locations and design feasibility of GSRDs and other trash capture devices will be further evaluated during the PA/ED and PS&E phases.

Media Filters, Checklist T-1, Parts 1 and 8

Austin sand filters are feasible for this Project and may be placed in the ramp loop areas where there is adequate space to place the device with a volume equal to at least the water quality volume with the minimum 2-foot hydraulic head. Similar to detention devices, Austin sand filters do not promote infiltration or evapotranspiration, and so Austin sand filters are not a preferred treatment device to provide stormwater treatment. The design feasibility of Austin sand filters will be further investigated during the PA/ED and PS&E phases.

DPP Infiltration Areas, Checklist T-1, Parts 1 and 11

DPP infiltration areas are not considered, because typical biofiltration devices or other approved treatment BMPs will be implemented and considered over the use of DPP infiltration areas. The Project is also not expected to generate alternative compliance or Total Maximum Daily Load (TMDL) compliance units.

Required Attachments

- Evaluation Documentation Form (EDF)
- Risk Level Determination Documentation

Supplemental Attachments

- Checklist SW-1, Site Data Sources
- Checklist T-1, Part 1 (Treatment BMPs)
- Estimate Support Information for Construction Site, DPP, and/or Treatment BMPs, electronic copies accepted (Costs are for Caltrans internal use only)
- Checklist SW-2, Stormwater Quality Issues Summary
- Checklist SW-3, Measures for Avoiding or Reducing Potential Stormwater Impacts
- Checklist DPP-1, Parts 1–5 (Design Pollution Prevention BMPs)
- Checklist T-1, Part 2–4, 7, 8, 11 (Treatment BMPs)
- Construction Site BMP Consideration Form
- Checklist CS-1, Parts 1–6 (Construction Site BMPs)
- Alameda Countywide Clean Water Program Hydromodification Applicability Map
- Caltrans District 4 STGAs Map and Excerpt

DATE: May 2019

Project ID (EA): 0418000068 (04-0Q290K)

| No. | Criteria | Yes ✓ | No ✓ | Supplemental Information for Evaluation |
|-----|--|--|---------|--|
| 1. | Begin Project evaluation regarding requirement for implementation of Treatment BMPs | ✓ | | See Figure 4-1, Project Evaluation Process for Consideration of Treatment BMPs. Continue to 2. |
| 2. | Is the scope of the Project to install Treatment BMPs (e.g., Alternative Compliance or TMDL Compliance Units)? | | ✓ | If Yes , go to 8. If No , continue to 3. |
| 3. | Is there a direct or indirect discharge to surface waters? | ✓ | | If Yes , continue to 4. If No , go to 9. |
| 4. | As defined in the WQAR or ED, does the project: | | ✓ | If Yes to any , contact the District/Regional Design Stormwater Coordinator or District/Regional NPDES Coordinator to discuss the Department's obligations, go to 8 or 5. _____ (Dist./Reg. Coordinator initials) If No to all, continue to 5. |
| | a. discharge to Areas of Special Biological Significance (ASBS), or | | ✓ | |
| | b. discharge to a TMDL watershed where Caltrans is named stakeholder, or | | ✓ | |
| | c. have other pollution control requirements for surface waters within the project limits? | | ✓ | |
| 5. | Are any existing Treatment BMPs partially or completely removed? (ATA Condition 1, Section 4.4.1) | | ✓ | If Yes , go to 8 AND continue to 6. If No , continue to 6. |
| 6. | Is this a Routine Maintenance Project? | | ✓ | If Yes , go to 9. If No , continue to 7. |
| 7. | Does the project result in an increase of <u>one acre or more</u> of new impervious surface (NIS)? | ✓ | | If Yes , go to 8. If No , go to 9. |
| 8. | Project is required to implement Treatment BMPs. | Complete Checklist T-1, Part 1. | | |
| 9. | Project is not required to implement Treatment BMPs. _____ (Dist./Reg. Design SW Coord. Initials) _____ (Project Engineer Initials) _____ (Date) | Document for Project Files by completing this form and attaching it to the SWDR. | | |

| | A | B | C |
|----|---|------------------------|---------------|
| 1 | Sediment Risk Factor Worksheet | | Entry |
| 2 | A) R Factor | | |
| 3 | Analyses of data indicated that when factors other than rainfall are held constant, soil loss is directly proportional to a rainfall factor composed of total storm kinetic energy (E) times the maximum 30-min intensity (I30) (Wischmeier and Smith, 1958). The numerical value of R is the average annual sum of EI30 for storm events during a rainfall record of at least 22 years. "Isoerodent" maps were developed based on R values calculated for more than 1000 locations in the Western U.S. Refer to the link below to determine the R factor for the project site. | | |
| 4 | http://cfpub.epa.gov/npdes/stormwater/LEW/lewCalculator.cfm | | |
| 5 | | R Factor Value | 130 |
| 6 | B) K Factor (weighted average, by area, for all site soils) | | |
| 7 | The soil-erodibility factor K represents: (1) susceptibility of soil or surface material to erosion, (2) transportability of the sediment, and (3) the amount and rate of runoff given a particular rainfall input, as measured under a standard condition. Fine-textured soils that are high in clay have low K values (about 0.05 to 0.15) because the particles are resistant to detachment. Coarse-textured soils, such as sandy soils, also have low K values (about 0.05 to 0.2) because of high infiltration resulting in low runoff even though these particles are easily detached. Medium-textured soils, such as a silt loam, have moderate K values (about 0.25 to 0.45) because they are moderately susceptible to particle detachment and they produce runoff at moderate rates. Soils having a high silt content are especially susceptible to erosion and have high K values, which can exceed 0.45 and can be as large as 0.65. Silt-size particles are easily detached and tend to crust, producing high rates and large volumes of runoff. Use Site-specific data must be submitted. | | |
| 8 | Site-specific K factor guidance | | |
| 9 | | K Factor Value | 0.32 |
| 10 | C) LS Factor (weighted average, by area, for all slopes) | | |
| 11 | The effect of topography on erosion is accounted for by the LS factor, which combines the effects of a hillslope-length factor, L, and a hillslope-gradient factor, S. Generally speaking, as hillslope length and/or hillslope gradient increase, soil loss increases. As hillslope length increases, total soil loss and soil loss per unit area increase due to the progressive accumulation of runoff in the downslope direction. As the hillslope gradient increases, the velocity and erosivity of runoff increases. Use the LS table located in separate tab of this spreadsheet to determine LS factors. Estimate the weighted LS for the site prior to construction. | | |
| 12 | LS Table | | |
| 13 | | LS Factor Value | 0.49 |
| 14 | | | |
| 15 | Watershed Erosion Estimate (=RxKxLS) in tons/acre | | 20.384 |
| 16 | Site Sediment Risk Factor | | Medium |
| 17 | Low Sediment Risk: < 15 tons/acre | | |
| 18 | Medium Sediment Risk: >=15 and <75 tons/acre | | |
| 19 | High Sediment Risk: >= 75 tons/acre | | |
| 20 | | | |

| Receiving Water (RW) Risk Factor Worksheet | Entry | Score |
|--|-----------|------------|
| A. Watershed Characteristics | yes/no | |
| <p>A.1. Does the disturbed area discharge (either directly or indirectly) to a 303(d)-listed waterbody impaired by sediment (For help with impaired waterbodies please visit the link below) or has a USEPA approved TMDL implementation plan for sediment?:</p> <p>http://www.waterboards.ca.gov/water_issues/programs/tmdl/integrated2010.shtml</p> <p style="text-align: center;">OR</p> | no | Low |
| <p>A.2. Does the disturbed area discharge to a waterbody with designated beneficial uses of SPAWN & COLD & MIGRATORY? (For help please review the appropriate Regional Board Basin Plan)</p> <p>http://www.waterboards.ca.gov/waterboards_map.shtml</p> | | |
| <p>Region 1 Basin Plan</p> <p>Region 2 Basin Plan</p> <p>Region 3 Basin Plan</p> <p>Region 4 Basin Plan</p> <p>Region 5 Basin Plan</p> <p>Region 6 Basin Plan</p> <p>Region 7 Basin Plan</p> <p>Region 8 Basin Plan</p> <p>Region 9 Basin Plan</p> | | |

Combined Risk Level Matrix

| | | <u>Sediment Risk</u> | | |
|-----------------------------|------|----------------------|---------|---------|
| | | Low | Medium | High |
| <u>Receiving Water Risk</u> | Low | Level 1 | Level 2 | |
| | High | Level 2 | | Level 3 |

Project Sediment Risk: **Medium**

Project RW Risk: **Low**

Project Combined Risk: **Level 2**

Checklist SW-1, Site Data Sources

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM:17.2/18.5 Project ID (or EA): 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

Information for the following data categories should be obtained, reviewed and referenced as necessary throughout the project planning phase. Collect available project reports and any available documents pertaining to the category and list them and reference your data source. For specific examples of documents within these categories, refer to Section 6.4.3.2. Example categories have been listed below; add additional categories, as needed. Summarize pertinent information in Section 2 of the SWDR.

| DATA CATEGORY/SOURCES | Date |
|---|----------------------------------|
| Water Quality | |
| <ul style="list-style-type: none"> Caltrans. Water Quality Planning Tool. <http://svctenvims.dot.ca.gov/wqpt/wqpt.aspx> | Last accessed: January 15, 2019 |
| <ul style="list-style-type: none"> California Water Board. GAMA Groundwater Information System. <https://geotracker.waterboards.ca.gov/gama/gamamap/public/> | Last accessed: January 15, 2019 |
| <ul style="list-style-type: none"> Rainfall Erosivity Factor Calculator for Small Construction Sites <https://www.epa.gov/npdes/rainfall-erosivity-factor-calculator-small-construction-sites#getTool> | Last accessed: February 15, 2019 |
| Geotechnical | |
| <ul style="list-style-type: none"> United States Department of Agriculture. Natural Resources Conservation Science. Web Soil Survey. <https://websoilsurvey.sc.egov.usda.gov/App/WebSoilSurvey | Last accessed: January 18, 2019 |
| Topographic | |
| <ul style="list-style-type: none"> United States Geological Survey. Earth Point Topo Map. KMZ File. <http://www.earthpoint.us/TopoMap.aspx> | Last accessed: February 1, 2019 |
| Hydraulic | |
| <ul style="list-style-type: none"> Caltrans. Water Quality Planning Tool. <http://svctenvims.dot.ca.gov/wqpt/wqpt.aspt> | Last accessed: January 15, 2019 |
| <ul style="list-style-type: none"> Caltrans. Hydromodification Requirements Guidance. | February 2015 |
| <ul style="list-style-type: none"> Oakland Museum of California. Creek & Watershed Map of Western Alameda County. 2010. <https://explore.museumca.org/creeks/> | Last accessed: January 15, 2019 |
| Climatic | |
| <ul style="list-style-type: none"> Western Regional Climate Center. Period of Record Monthly Climate Summary. Upper San Leandro FLTRS, California <https://wrcc.dri.edu/cgi-bin/cliMAIN.pl?ca9185> | Last accessed: January 10, 2019 |
| Other Data Categories | |
| <ul style="list-style-type: none"> Caltrans. Storm Water Quality Handbook, Construction Site Best Management Practices (BMPs) Manual. | May 2017 |

| | |
|---|------------------|
| <ul style="list-style-type: none">• Caltrans. Storm Water Quality Handbooks, Project Planning and design Guide. | July 2017 |
| <ul style="list-style-type: none">• Caltrans. 2018 District 4 STGAs. | 2018 |
| <ul style="list-style-type: none">• Clean Water Program. C. 3 Stormwater Technical Guidance. Version 6. | October 31, 2017 |
| <ul style="list-style-type: none">• Hayward 2040 General Plan. Land Use Diagram and Land Use Designations. < https://www.hayward2040generalplan.com/land-use/intro> | September, 2013 |

Treatment BMPs Checklist T-1, Part 1

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-Q290K) RWQCB: San Francisco Bay

Consideration of Treatment BMPs

This checklist is used for projects that require the consideration of Approved Treatment BMPs, as determined from the process described in Section 4 (Treatment Consideration) and the Evaluation Documentation Form (EDF). This checklist will be used to determine which Treatment BMPs should be considered for each BMP contributing drainage area within the project. Supplemental data will be needed to verify siting and design applicability for final incorporation into a project.

Complete this checklist for each phase of the project. This will help to determine if any changes to the BMP strategy are necessary, based on site specific information gathered during later phases. Use the responses to the questions as the basis of developing the narrative in Section 6 of the Stormwater Data Report to document that Treatment BMPs have been appropriately considered and/or incorporated.

Before evaluating an area for treatment capabilities or to incorporate a Treatment BMP, calculate the numeric sizing requirement for each contributing drainage area (WQV from the 85th percentile 24-hour storm event or WQF rate). Soil and geometric information for the project area will be necessary to use this Checklist.

Identify the overall project PCTA

Refer to Section 4.4 Treatment Areas for more information on defining these areas.

$PCTA = NNI + RIS + ATA (1 \text{ Impervious}) + ATA (2)$

NNI = Net New Impervious Area

RIS = Replaced Impervious Surface

ATA (1 Impervious) = Additional Treatment Area required for existing Treatment BMPs that were removed or modified as part of the project

ATA (2) = Additional Treatment Area required when NNI is 50 percent or greater than total project impervious

What is the PCTA for the project? TBD Acres (A in Table E-1)

The PCTA is the impervious area required to be treated by the project. The PE is to incorporate BMPs until the summation of the treated impervious area of all the BMPs is equivalent to the PCTA for the Project.

Once this area and any ATA 1 (Pervious) has been treated, the project is in compliance with the post construction treatment requirement.

Total Maximum Daily Load (TMDL) Retrofit Projects

If the project is installing Treatment BMPs to only address TMDL requirements, then there is no required PCTA. The Treatment BMPs for a TMDL retrofit project should be designed to treat the impervious and pervious contributing drainage areas, as they are both eligible for compliance unit (CU) credits.

Overall Project Evaluation

Answer all questions, unless otherwise directed.

A. Overall Project Consideration

1. Is the project in a watershed with prescriptive Treatment BMP requirements in an adopted TMDL implementation plan or are there any other requirements for project area (e.g., District, Regional Board, Lawsuit)? Yes No

If Yes, consult the District/Regional Design Stormwater Coordinator or District/Regional NPDES Coordinator to determine if there are written agreements related to specific Treatment BMPs. In this case, determine if the rest of this checklist needs to be followed to address other post construction requirements. If not, document BMP(s) in the Individual Treatment BMP Summary Table, provide information on the basis of the BMP requirement and any regulatory coordination in the SWDR narrative, and complete Table E-2. Otherwise, continue.

If No, continue.

2. Does the receiving water have a TMDL for litter/trash, or is there a region specific requirement related to trash? Yes No

If Yes, first evaluate BMPs that can treat other pollutants and are considered to be full capture devices (GSRDs or other) for litter/trash. If other BMPs cannot be sited, consult with the District/Regional Design Stormwater Coordinator or District/Regional NPDES Coordinator to determine if standalone full capture devices (GSRDs or other) are required to be incorporated. If standalone devices are required and no other Treatment BMPs are being considered, go to question 6 of "Individual BMP Evaluation".

If No, continue.

3. Is the project located in an area that uses traction sand more than twice a year? Yes No

If Yes, first consider BMPs that can treat other pollutants and can capture traction sand. If other BMPs cannot be sited, consult the District/Regional Design Stormwater Coordinator to determine if standalone traction sand trap devices should be incorporated.

If standalone devices are required and no other Treatment BMPs are being considered, go to question 6 of "Individual BMP Evaluation". Otherwise, continue with this checklist to identify Treatment BMPs that provide traction sand and other pollutant removal, or to design Treatment BMPs in series.

If No, continue.

B. Dual Purpose Facilities

Does the project have (or propose to include) any dual purpose facilities that could meet treatment requirements (e.g., Dry Weather Flow Diversion, flood control basins, etc.)? Yes No

If Yes and 100 percent of the PCTA and ATA 1 (Pervious) will be treated by the dual purpose facility, go to question 6 of "Individual BMP Evaluation".

If Yes, but 100 percent of the PCTA and ATA 1 (Pervious) has not been addressed, continue.

If No, continue.

C. Evaluate overall project area for infiltration opportunities using existing and proposed roadside surfaces (DPP Infiltration Areas). Assure the DPP Infiltration Area is stabilized to handle highway drainage design flows, for both sheet and concentrated flows (See HDM Section 800).

Document DPP Infiltration Areas on the "Individual Treatment BMP Summary Table" located at the end of this checklist.

1. Based on site conditions, do the DPP Infiltration Areas infiltrate 100 percent of the WQV generated by the PCTA and ATA 1 (Pervious) for the project? Yes No

Yes, go to question 6 of "Individual BMP Evaluation".

If No, account for area infiltrated and continue.

2. Can infiltration for these areas be increased by using soil amendments or other means? Yes No

If Yes, and 100 percent of the WQV generated by the PCTA and ATA 1 (Pervious) is infiltrated, go to question 6 of "Individual BMP Evaluation".

If Yes, but 100 percent of the WQV generated by the PCTA and ATA 1 (Pervious) is not infiltrated, continue with this checklist to identify Treatment BMPs that will treat the remaining PCTA and ATA 1 (Pervious).

If No, continue.

Individual BMP Evaluation

Answer the following questions for each Treatment BMP location being considered. The following process must be followed until the PCTA and ATA 1 (Pervious) or desired treatment area (Alternative Compliance or TMDL CUs) has been achieved; for TMDL CUs, consider both impervious and pervious contributing drainage areas. Use the Individual Treatment BMP Summary Table at the end of the checklist to summarize the selected BMP(s) based on the findings of the following questions for each BMP contributing drainage area.

1. Infiltration Devices (Infiltration Basin, Trench, or other device)

- a. Can 100 percent of the BMP contributing drainage area WQV (or remaining WQV, if in series with a DPP Infiltration Area or other BMP) be infiltrated? Yes No

If Yes, go to question 6.

If No, continue.

2. Biofiltration Devices (Biofiltration Strips and Swales)

- a. Is this a TMDL retrofit project or is the project within a TMDL watershed or 303(d) impaired receiving water body area? Yes No

If Yes, when designing the biofiltration device, determine the percent WQV infiltrated from both the impervious and pervious BMP contributing drainage areas. Consider using existing or amended soils:

- i. If infiltration is >50 percent, continue to b.
- ii. If infiltration is ≤50 percent, go to question 3.

If No, continue to b.

- b. Can biofiltration devices be designed to: Yes No

- i. Treat 100 percent of the WQF/WQV (or remainder, if in series with a DPP Infiltration Area or other BMP) from the BMP contributing drainage area, and
- ii. Meet the siting and design criteria of the Caltrans biofiltration device design guidance.

If Yes, continue to c.

If No, go to question 3.

- c. Biofiltration devices are considered to be an effective method of treatment, go to question 6.

3. Earthen type BMPs (Detention Devices, Media Filters, or other devices)

- a. Is this a TMDL retrofit project or is the project within a TMDL watershed or 303(d) impaired receiving water body area? Yes No

If Yes, when designing the earthen type BMP, determine the percent WQV infiltrated from both the impervious and pervious BMP contributing drainage area. Consider using existing or amended soils:

- i. If infiltration is >50 percent, continue to b.
- ii. If infiltration is ≤50 percent, go to question 4.

If No, continue to b.

- b. Can earthen type BMPs (standalone or in series with other approved Treatment BMPs) be designed to: Yes No

- iii. Treat 100 percent of the WQV (or remainder, if in series with a DPP Infiltration Area or other BMP) from the BMP contributing drainage area, and
- iv. Meet the criteria of the Caltrans design guidance for the treatment device being considered.

If Yes, continue to c.

If No, go to question 4.

- c. Earthen type BMPs are considered to be an effective method of treatment, go to question 6.

4. Targeted Design Constituent (TDC)

This approach will compare the effectiveness of individual BMPs and allow the PE to use judgment when evaluating BMP feasibility (site constraints, safety, maintenance requirements, life-cycle costs, etc.).

- a. Does the project discharge to a 303(d) impaired receiving water or a receiving water in a TMDL watershed where Caltrans is a named stakeholder? Yes No

If Yes, is the identified pollutant(s) considered to be a TDC (check all that apply below)? Continue to b. Yes No

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> sediments | <input type="checkbox"/> copper (dissolved or total) |
| <input type="checkbox"/> phosphorus | <input type="checkbox"/> lead (dissolved or total) |
| <input type="checkbox"/> nitrogen | <input type="checkbox"/> zinc (dissolved or total) |
| | <input type="checkbox"/> general metals (dissolved or total) ¹ |

If No or if no TDC is identified, use Matrix A to select BMPs and go to question 5.

- b. Treating Only Sediment. Is sediment a TDC? Yes No

If Yes, use Matrix A to select BMPs and go to question 5.

If No, continue to c.

- c. Treating Only Metals. Are copper, lead, zinc, or general metals listed TDCs? Yes No

If Yes, use Matrix B to select BMPs, and go to question 5.

If No, continue to d.

- d. Treating Only Nutrients. Are nitrogen and/or phosphorus listed TDCs? Yes No

If Yes, use Matrix C to select BMPs, and go to question 5.

If No, continue e.

- e. Treating both Metals and Nutrients. Is copper, lead, zinc, or general metals AND nitrogen or phosphorous a TDC? Yes No

If yes, use Matrix D to select BMPs, and go to question 5.

If No, continue.

¹ General metals is a designation used by Regional Water Boards when specific metals have not yet been identified as causing the impairment.

| BMP Selection Matrix A: General Purpose Pollutant Removal | | | |
|--|--|---|--|
| Consider BMPs (or combinations of) to treat the contributing drainage area WQV with BMPs listed in this table. First evaluate Tier 1 BMPs, followed by Tier 2 BMPs when Tier 1 BMPs are not feasible. Within each Tier, BMP selection will be determined by the site-specific determination of feasibility. BMPs are chosen based on the infiltration category determined for BMP contributing drainage area. BMPs in other infiltration categories should be ignored. | | | |
| | BMP ranking for infiltration category: | | |
| | Infiltration < 20% | Infiltration 20% - 50% | Infiltration > 50% |
| Tier 1 | Strip: HRT > 5 Austin filter (concrete) Austin filter (earthen) Delaware filter | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches Biofiltration Strip | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches Biofiltration Strip Biofiltration Swale |
| Tier 2 | Strip: HRT < 5 Biofiltration Swale Detention (unlined) | Austin filter (concrete) Delaware filter Biofiltration Swale | Austin filter (concrete) Delaware filter |
| <p>HRT = hydraulic residence time (min)</p> <p>All BMPs shown are considered to be effective, but some more than others. The PE should use professional judgment when selecting BMPs based on overall feasibility.</p> <p>All BMPs are shown to demonstrate equivalent effectiveness.</p> | | | |

| BMP Selection Matrix B: Any metal is the TDC, but not nitrogen or phosphorous | | | |
|--|--|--|--|
| Consider BMPs (or combinations of) to treat the contributing drainage area WQV with BMPs listed in this table. First evaluate Tier 1 BMPs, followed by Tier 2 BMPs when Tier 1 BMPs are not feasible. Within each Tier, BMP selection will be determined by the site-specific determination of feasibility. BMPs are chosen based on the infiltration category determined for BMP contributing drainage area. BMPs in other infiltration categories should be ignored. | | | |
| | BMP ranking for infiltration category: | | |
| | Infiltration < 20% | Infiltration 20% - 50% | Infiltration > 50% |
| Tier 1 | Austin filter (earthen) Austin filter (concrete) Delaware filter | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches Biofiltration Strip Biofiltration Swale |
| Tier 2 | Strip: HRT > 5 Strip: HRT < 5 Biofiltration Swale Detention (unlined) | Austin filter (concrete) Delaware filter Biofiltration Strip Biofiltration Swale | Austin filter (concrete) Delaware filter |
| <p>HRT = hydraulic residence time (min)</p> <p>All BMPs shown are considered to be effective, but some more than others. The PE should use professional judgment when selecting BMPs based on overall feasibility.</p> <p>All BMPs are shown to demonstrate equivalent effectiveness.</p> | | | |
| BMP Selection Matrix C: Phosphorous and / or nitrogen is the TDC, but no metals are the TDC | | | |

| | | | |
|--|---|--|--|
| Consider BMPs (or combinations of) to treat the contributing drainage area WQV with BMPs listed in this table. First evaluate Tier 1 BMPs, followed by Tier 2 BMPs when Tier 1 BMPs are not feasible. Within each Tier, BMP selection will be determined by the site-specific determination of feasibility. BMPs are chosen based on the infiltration category determined for BMP contributing drainage area. BMPs in other infiltration categories should be ignored. | | | |
| | BMP ranking for infiltration category: | | |
| | Infiltration < 20% | Infiltration 20% - 50% | Infiltration > 50% |
| Tier 1 | Austin filter (earthen) Austin filter (concrete) Delaware filter* | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches Biofiltration Strip Biofiltration Swale |
| Tier 2 | Biofiltration Strip Biofiltration Swale Detention (unlined) | Austin filter (concrete) Delaware filter Biofiltration Strip Biofiltration Swale | Austin filter (concrete) Delaware filter |
| All BMPs shown are considered to be effective, but some more than others. The PE should use professional judgment when selecting BMPs based on overall feasibility. All BMPs are shown to demonstrate equivalent effectiveness. | | | |
| *Delaware filters would be ranked in Tier 2 if the TDC is nitrogen only, as opposed to phosphorous only or both nitrogen and phosphorous. | | | |

| | | | |
|--|---|--|--|
| BMP Selection Matrix D: Any metal, plus phosphorous and / or nitrogen are the TDCs | | | |
| Consider BMPs (or combinations of) to treat the contributing drainage area WQV with BMPs listed in this table. First evaluate Tier 1 BMPs, followed by Tier 2 BMPs when Tier 1 BMPs are not feasible. Within each Tier, BMP selection will be determined by the site-specific determination of feasibility. BMPs are chosen based on the infiltration category determined for BMP contributing drainage area. BMPs in other infiltration categories should be ignored. | | | |
| | BMP ranking for infiltration category: | | |
| | Infiltration < 20% | Infiltration 20% - 50% | Infiltration > 50% |
| Tier 1 | Austin filter (earthen) Austin filter (concrete) Delaware filter* | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches | Austin filter (earthen) Detention (unlined) Infiltration basins Infiltration trenches Biofiltration Strip Biofiltration Swale |
| Tier 2 | Biofiltration Strip Biofiltration Swale Detention (unlined) | Austin filter (concrete) Delaware filter Biofiltration Strip Biofiltration Swale | Austin filter (concrete) Delaware filter |
| All BMPs shown are considered to be effective, but some more than others. The PE should use professional judgment when selecting BMPs based on overall feasibility. All BMPs are shown to demonstrate equivalent effectiveness. | | | |
| *In cases where earthen BMPs also infiltrate, Delaware filters are ranked in Tier 2 if the TDC is nitrogen only, but they are Tier 1 for phosphorous only or both nitrogen and phosphorous. | | | |

5. Does the project discharge to a 303(d) receiving water that is listed for mercury or low dissolved oxygen? Yes No

If Yes, contact the District/Regional NPDES Coordinator to determine if standing water in a Delaware Media Filter or Wet Basin would be a risk to downstream water quality. Continue to question 6.

If No, continue to question 6.

6. Identify the Treatment BMPs being considered and complete the Individual Treatment BMP Summary Table and Overall Project Treatment Summary Table on the following pages. Refer to Appendix B of the PPDG and review the checklists identified below for every Treatment BMP under consideration. Complete

Document the basis of design in the SWDR narrative and complete Table E-2.

___ DPP Infiltration Areas: Checklist T-1, Part 11

___ Infiltration Devices: Checklist T-1, Part 2

___ Biofiltration Strips and Biofiltration Swales: Checklist T-1, Part 3

___ Detention Devices: Checklist T-1, Part 4

___ Traction Sand Traps: Checklist T-1, Part 5

___ Dry Weather Diversion: Checklist T-1, Part 6

___ GSRDs: Checklist T-1, Part 7

___ Media Filter [Austin Sand Filter and Delaware Filter]: Checklist T-1, Part 8

Note:

Multi-Chamber Treatment Train (MCTT) is not listed here because Caltrans has found that other approved BMPs are equally effective and more sustainable due to lower life cycle costs.

Wet Basins are not listed here due to feasibility issues due to site feasibility and issues with long term operation and maintenance.

MCTT and Wet Basins may be considered or implemented upon the recommendation of the District/Regional Design Stormwater Coordinator.

7. Prepare cost estimate, including right-of-way, and identify any pertinent site specific determination of feasibility for selected Treatment BMPs and include in the SWDR for approval. Complete

Individual Treatment BMP Summary Table

List the selected BMPs based on the findings of this checklist and the treated areas associated with each BMP in Table E-2. For projects with multiple BMPs, add rows (if needed), or attach a separate sheet displaying the following information.

Complete

Each BMP must be tracked in Table E-2. Districts may use a modified table based upon their needs. See Section 6.6 for additional information.

| Table E-2. Individual Treatment BMP Summary Table ¹ | | | | | | |
|--|----------|--------------------------------------|--|------------------------------------|--|---------------------|
| BMP Identifier-Number | BMP Type | Treated Impervious Area (CT RW) (ac) | Treated Impervious Area (Outside CT RW) (ac) | Treated Pervious Area (CT RW) (ac) | Treated Pervious Area (Outside CT RW) (ac) | Treated WQV/WQF (%) |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Area to be Treated (acre) | | (B in Table E-1) | (C in Table E-1) | | | |

¹ The treated areas identified in this table are a product of the BMP CDA and Treated WQV/WQF (%).

ESTIMATE SUPPORT INFORMATION

ALTERNATIVE W1

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ 100,000 |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|---------------------|
| 200001 Highway Planting | LS | 1 | x 1,500,000.00 | = \$ 1,500,000 |
| 20XXXX Irrigation System | LS | | | = \$ - |
| 204099 Plant Establishment Work | LS | | | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | | = \$ - |
| 150685 Remove Irrigation Facility | LS | | | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | :QFT/SQYD | | | = \$ - |
| 200122 Weed Germination | SQYD | | | = \$ - |
| 208304 Water Meter | EA | | | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | | = \$ - |
| 20890X Extend X Conduit (Use for Extension of Irrigation x-overs) | LF | | | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 1,500,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | | = \$ - |
| 210350 Fiber Rolls | LS | | | = \$ - |
| 210360 Compost Sock | LF | | | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | | = \$ - |
| 21025X Bonded Fiber Matrix | QFT/ACRE | | | = \$ - |
| 210300 Hydromulch | SQFT | | | = \$ - |
| 210420 Straw | SQFT | | | = \$ - |
| 210430 Hydroseed | SQFT | | | = \$ - |
| 210600 Compost | SQFT | | | = \$ - |
| 210011A Erosion Control | LS | 1 | x 500000 | = \$ 500,000 |
| <i>Subtotal Erosion Control</i> | | | | \$ 500,000 |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | | = \$ - |
| 130200 Prepare WPCP | LS | | | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 4 | x 200,000.00 | = \$ 800,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 4 | x 250,000.00 | = \$ 1,000,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | | = \$ - |
| 130640 Temporary Fiber Roll | LF | | | = \$ - |
| 130900 Temporary Concrete Washout | LS | | | = \$ - |
| 130710 Temporary Construction Entrance | EA | | | = \$ - |
| 130610 Temporary Check Dam | LF | | | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 748,000.00 | = \$ 748,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 306,387.00 | = \$ 306,387 |
| <i>Subtotal NPDES</i> | | | | \$ 2,954,387 |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 5,054,400 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

ALTERNATIVE W2

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ 100,000 |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|---------------------|
| 20001 Highway Planting | LS | 1 | x 1,500,000.00 | = \$ 1,500,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 1,500,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LF | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 500000 | = \$ 500,000 |
| <i>Subtotal Erosion Control</i> | | | | \$ 500,000 |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 5 | x 200,000.00 | = \$ 1,000,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 5 | x 250,000.00 | = \$ 1,250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 640,000.00 | = \$ 640,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 229,479.00 | = \$ 229,479 |
| <i>Subtotal NPDES</i> | | | | \$ 3,219,479 |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 5,319,500 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

ALTERNATIVE A1

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|------------------|
| Environmental Mitigation | LS | 1 | x 50,000.00 | = \$ 50,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 50,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 20001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LS | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 1 | x 200,000.00 | = \$ 200,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 1 | x 250,000.00 | = \$ 250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 316,000.00 | = \$ 316,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 144,471.00 | = \$ 144,471 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 1,010,471</i> |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 1,560,500 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

ALTERNATIVE A2

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | x | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | x | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 100,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 200001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | x | = \$ - |
| 204099 Plant Establishment Work | LS | | x | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | x | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | x | = \$ - |
| 150685 Remove Irrigation Facility | LS | | x | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | x | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | x | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | x | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | | x | = \$ - |
| 200122 Weed Germination | SQYD | | x | = \$ - |
| 208304 Water Meter | EA | | x | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | x | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x- | LF | | x | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|-----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | x | = \$ - |
| 210350 Fiber Rolls | LS | | x | = \$ - |
| 210360 Compost Sock | LF | | x | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | x | = \$ - |
| 21025X Bonded Fiber Matrix | SQFT/ACRE | | x | = \$ - |
| 210300 Hydromulch | SQFT | | x | = \$ - |
| 210420 Straw | SQFT | | x | = \$ - |
| 210430 Hydroseed | SQFT | | x | = \$ - |
| 210600 Compost | SQFT | | x | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | x | = \$ - |
| 130200 Prepare WPCP | LS | | x | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | x | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | x | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | x | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 3 | x 200,000.00 | = \$ 600,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 3 | x 250,000.00 | = \$ 750,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | x | = \$ - |
| 130640 Temporary Fiber Roll | LF | | x | = \$ - |
| 130900 Temporary Concrete Washout | LS | | x | = \$ - |
| 130710 Temporary Construction Entrance | EA | | x | = \$ - |
| 130610 Temporary Check Dam | LF | | x | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 920,000.00 | = \$ 920,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | x | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 236,865.00 | = \$ 236,865 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 2,606,865</i> |

| | |
|----------------------------|---------------------|
| TOTAL ENVIRONMENTAL | \$ 3,206,900 |
|----------------------------|---------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | x | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | x | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | x | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

ALTERNATIVE A3

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|-------------------|
| Environmental Mitigation | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130670 Temporary Reinforced Silt Fence | LF | | | = \$ - |
| 141000 Temporary Fence (Type ESA) | LF | | | = \$ - |
| <i>Subtotal Environmental Mitigation</i> | | | | <i>\$ 100,000</i> |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|-----------|----------|-----------------|-------------------|
| 20001 Highway Planting | LS | 1 | x 300,000.00 | = \$ 300,000 |
| 20XXXX Irrigation System | LS | | | = \$ - |
| 204099 Plant Establishment Work | LS | | | = \$ - |
| 204101 Extend Plant Establishment Work | LS | | | = \$ - |
| 20XXXX Follow-up Landscape Project | LS | | | = \$ - |
| 150685 Remove Irrigation Facility | LS | | | = \$ - |
| 20XXXX Maintain Existing (Irrigation or Planted Areas) | LS | | | = \$ - |
| 206400 Check and Test Existing Irrigation Facilities | LS | | | = \$ - |
| 21011X Imported Topsoil (X) | CY/TON | | | = \$ - |
| 20XXXX Rock Blanket, Rock Mulch, DG, Gravel Mulch | :QFT/SQYD | | | = \$ - |
| 200122 Weed Germination | SQYD | | | = \$ - |
| 208304 Water Meter | EA | | | = \$ - |
| 2087XX XX" Conduit (Use for Irrigation x-overs) | LF | | | = \$ - |
| 20890X Extend X" Conduit (Use for Extension of Irrigation x-overs) | LF | | | = \$ - |
| <i>Subtotal Landscape and Irrigation</i> | | | | <i>\$ 300,000</i> |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---|----------|----------|-----------------|-------------------|
| 210010 Move In/Move Out (Erosion Control) | EA | | | = \$ - |
| 210350 Fiber Rolls | LF | | | = \$ - |
| 210360 Compost Sock | LF | | | = \$ - |
| 2102XX Rolled Erosion Control Product (X) | SQFT | | | = \$ - |
| 21025X Bonded Fiber Matrix | QFT/ACRE | | | = \$ - |
| 210300 Hydromulch | SQFT | | | = \$ - |
| 210420 Straw | SQFT | | | = \$ - |
| 210430 Hydroseed | SQFT | | | = \$ - |
| 210600 Compost | SQFT | | | = \$ - |
| 210011A Erosion Control | LS | 1 | x 200000 | = \$ 200,000 |
| <i>Subtotal Erosion Control</i> | | | | <i>\$ 200,000</i> |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|------|----------|-----------------|---------------------|
| 130300 Prepare SWPPP | LS | | | = \$ - |
| 130200 Prepare WPCP | LS | | | = \$ - |
| 130100 Job Site Management | LS | 1 | x 100,000.00 | = \$ 100,000 |
| 130330 Storm Water Annual Report | EA | | | = \$ - |
| 130310 Rain Event Action Plan (REAP) | EA | | | = \$ - |
| 130320 Storm Water Sampling and Analysis Day | EA | | | = \$ - |
| 130301A On-Site Stormwater Treatment BMP | ACRE | 5 | x 200,000.00 | = \$ 1,000,000 |
| 130302A Off-Site Stormwater Treatment BMP | ACRE | 5 | x 250,000.00 | = \$ 1,250,000 |
| 130505 Move-In/Move-Out (Temporary Erosion Control) | EA | | | = \$ - |
| 130640 Temporary Fiber Roll | LF | | | = \$ - |
| 130900 Temporary Concrete Washout | LS | | | = \$ - |
| 130710 Temporary Construction Entrance | EA | | | = \$ - |
| 130610 Temporary Check Dam | LF | | | = \$ - |
| 130303A Trash Removal Measures (2% of Construction Cost) | LS | 1 | x 1,748,000.00 | = \$ 1,748,000 |
| 130620 Temporary Drainage Inlet Protection | EA | | | = \$ - |
| 130730 Construction BMP's (3% of Roadway Items) | LS | 1 | x 508,314.00 | = \$ 508,314 |
| <i>Subtotal NPDES</i> | | | | <i>\$ 4,606,314</i> |

| | | |
|----------------------------|-----------|------------------|
| TOTAL ENVIRONMENTAL | \$ | 5,206,400 |
|----------------------------|-----------|------------------|

Supplemental Work for NPDES

| | | | | |
|---|----|---|-------------|------------------|
| 066595 Water Pollution Control Maintenance Sharing* | LS | | | = \$ - |
| 066596 Additional Water Pollution Control** | LS | | | = \$ - |
| 066597 Storm Water Sampling and Analysis*** | LS | | | = \$ - |
| XXXXXX Supplemental for Environmental Items | LS | 1 | x 50,000.00 | = \$ 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | <i>\$ 50,000</i> |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

MAINLINE IMPROVEMENTS - AUX LANES

SECTION 5: ENVIRONMENTAL

5A - ENVIRONMENTAL MITIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|---------------------------------|----------|-----------------|------|
| | LS | | x = \$ | - |
| 130670 | Temporary Reinforced Silt Fence | LF | x = \$ | - |
| 141000 | Temporary Fence (Type ESA) | LF | x = \$ | - |
| <i>Subtotal Environmental Mitigation</i> | | | | \$ - |

5B - LANDSCAPE AND IRRIGATION

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|--|---|-----------|------------------|-----------|
| 200001 | Highway Planting | LS 1 | x 50,000.00 = \$ | 50,000 |
| 20XXXX | Irrigation System | LS | x = \$ | - |
| 204099 | Plant Establishment Work | LS | x = \$ | - |
| 204101 | Extend Plant Establishment Work | LS | x = \$ | - |
| 20XXXX | Follow-up Landscape Project | LS | x = \$ | - |
| 150685 | Remove Irrigation Facility | LS | x = \$ | - |
| 20XXXX | Maintain Existing (Irrigation or Planted Areas) | LS | x = \$ | - |
| 206400 | Check and Test Existing Irrigation Facilities | LS | x = \$ | - |
| 21011X | Imported Topsoil (X) | CY/TON | x = \$ | - |
| 20XXXX | Rock Blanket, Rock Mulch, DG, Gravel Mulch | SQFT/SQYD | x = \$ | - |
| 200122 | Weed Germination | SQYD | x = \$ | - |
| 208304 | Water Meter | EA | x = \$ | - |
| 2087XX | XX" Conduit (Use for Irrigation x-overs) | LF | x = \$ | - |
| 20890X | Extend X" Conduit (Use for Extension of Irrigation x- | LF | x = \$ | - |
| <i>Subtotal Landscape and Irrigation</i> | | | | \$ 50,000 |

5C - EROSION CONTROL

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|---------------------------------|------------------------------------|-----------|-----------------|------|
| 210010 | Move In/Move Out (Erosion Control) | EA | x = \$ | - |
| 210350 | Fiber Rolls | LF | x = \$ | - |
| 210360 | Compost Sock | LF | x = \$ | - |
| 2102XX | Rolled Erosion Control Product (X) | SQFT | x = \$ | - |
| 21025X | Bonded Fiber Matrix | SQFT/ACRE | x = \$ | - |
| 210300 | Hydromulch | SQFT | x = \$ | - |
| 210420 | Straw | SQFT | x = \$ | - |
| 210430 | Hydroseed | SQFT | x = \$ | - |
| 210600 | Compost | SQFT | x = \$ | - |
| 210630 | Incorporate Materials | SQFT | x = \$ | - |
| <i>Subtotal Erosion Control</i> | | | | \$ - |

5D - NPDES

| Item code | Unit | Quantity | Unit Price (\$) | Cost |
|-----------------------|--|----------|-------------------|------------|
| 130300 | Prepare SWPPP | LS | x = \$ | - |
| 130200 | Prepare WPCP | LS | x = \$ | - |
| 130100 | Job Site Management | LS 1 | x 100,000.00 = \$ | 100,000 |
| 130330 | Storm Water Annual Report | EA | x = \$ | - |
| 130310 | Rain Event Action Plan (REAP) | EA | x = \$ | - |
| 130320 | Storm Water Sampling and Analysis Day | EA | x = \$ | - |
| 130301A | On-Site Stormwater Treatment BMP | ACRE 1 | x 200,000.00 = \$ | 200,000 |
| 130302A | Off-Site Stormwater Treatment BMP | ACRE 1 | x 250,000.00 = \$ | 250,000 |
| 130505 | Move-In/Move-Out (Temporary Erosion Control) | EA | x = \$ | - |
| 130640 | Temporary Fiber Roll | LF | x = \$ | - |
| 130900 | Temporary Concrete Washout | LS | x = \$ | - |
| 130710 | Temporary Construction Entrance | EA | x = \$ | - |
| 130610 | Temporary Check Dam | LF | x = \$ | - |
| 130303A | Trash Removal Measures (2% of Construction Cost) | LS 1 | x 122,000.00 = \$ | 122,000 |
| 130620 | Temporary Drainage Inlet Protection | EA | x = \$ | - |
| 130730 | Construction BMP's (3% of Roadway Items) | LS 1 | x 43,212.00 = \$ | 43,212 |
| <i>Subtotal NPDES</i> | | | | \$ 715,212 |

| | |
|----------------------------|-------------------|
| TOTAL ENVIRONMENTAL | \$ 765,300 |
|----------------------------|-------------------|

Supplemental Work for NPDES

| | | | | |
|--|--|------|------------------|-----------|
| 066595 | Water Pollution Control Maintenance Sharing* | LS | x = \$ | - |
| 066596 | Additional Water Pollution Control** | LS | x = \$ | - |
| 066597 | Storm Water Sampling and Analysis*** | LS | x = \$ | - |
| XXXXXX | Supplemental for Environmental Items | LS 1 | x 50,000.00 = \$ | 50,000 |
| <i>Subtotal Supplemental Work for NDPS</i> | | | | \$ 50,000 |

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

**Applies to both SWPPPs and WPCP projects.

*** Applies only to project with SWPPPs.

Checklist SW-2, Stormwater Quality Issues Summary

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

The following questions provide a guide to collecting critical information relevant to project stormwater quality issues. Consult other Caltrans functional units (Environmental, Landscape Architecture, Maintenance, etc.) and the District/Regional Design Stormwater Coordinator as necessary. Summarize pertinent responses in Section 2 of the SWDR; do not discuss items identified as not applicable.

- | | | |
|--|--|--|
| 1. Determine the receiving waters for the project | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 2. For the project limits, list the 303(d) impaired receiving water bodies and their constituents of concern. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 3. Determine if there are any municipal or domestic water supply reservoirs or groundwater percolation facilities within the project limits, as shown by DWP. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 4. Determine the RWQCB special requirements, including TMDLs, effluent limits, etc. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 5. Determine regulatory agencies seasonal construction and construction exclusion dates or restrictions required by federal, state, or local agencies. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 6. Determine if a 401 certification will be required. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 7. Identify rainy season. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 8. If applicable, determine the general climate of the project area. Identify annual rainfall and rainfall intensity curves. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 9. If considering Treatment BMPs, determine the soil classification, permeability, erodibility and depth to groundwater. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 10. Determine contaminated soils within the project area. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 11. Determine the total disturbed soil area of the project. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 12. Describe the topography of the project site. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 13. List any areas outside of the Caltrans right-of-way that will be included in the project (e.g., contractor's staging yard, work from barges, easements for staging). | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 14. Determine if additional right-of-way acquisition or easements and right-of-entry will be required for design, construction and maintenance of BMPs. If so, how much? | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 15. Determine the estimated unit costs for right-of-way should it be needed for Treatment BMPs, stabilized conveyance systems, lay-back slopes, or interception ditches. | <input type="checkbox"/> Complete | <input checked="" type="checkbox"/> NA |
| 16. Determine if project area has any slope stabilization concerns. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 17. Describe the local land use within the project area and adjacent areas. | <input checked="" type="checkbox"/> Complete | <input type="checkbox"/> NA |
| 18. Evaluate the presence of dry weather flow. | <input type="checkbox"/> Complete | <input checked="" type="checkbox"/> NA |

Checklist SW-3, Measures for Avoiding or Reducing Potential Stormwater Impacts

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

The PE should confer with other functional units, such as Landscape Architecture, Hydraulics, Environmental, Materials, Construction and Maintenance, as needed to assess these issues. Summarize pertinent responses in Section 2 of the SWDR; do not discuss items identified as not applicable.

To be completed in PA/ED and PS&E

Options for avoiding or reducing potential impacts during project planning include the following:

1. Can the project be relocated or realigned to avoid/reduce impacts to receiving waters or to increase the preservation of critical (or problematic) areas such as floodplains, steep slopes, wetlands, and areas with erosive or unstable soil conditions? Yes No NA

2. Can structures and bridges be designed or located to reduce work in live streams and minimize construction impacts? Yes No NA

3. Can any of the following methods be utilized to minimize erosion from slopes:
 - a. Disturbing existing slopes only when necessary? Yes No NA
 - b. Minimizing cut and fill areas to reduce slope lengths? Yes No NA
 - c. Incorporating retaining walls to reduce steepness of slopes or to shorten slopes? Yes No NA
 - d. Acquiring right-of-way easements (such as grading easements) to reduce steepness of slopes? Yes No NA
 - e. Avoiding soils or formations that will be particularly difficult to re-stabilize? Yes No NA
 - f. Providing cut and fill slopes flat enough to allow re-vegetation and limit erosion to pre-construction rates? Yes No NA
 - g. Providing benches or terraces on high cut and fill slopes to reduce concentration of flows? Yes No NA
 - h. Rounding and shaping slopes to reduce concentrated flow? Yes No NA
 - i. Collecting concentrated flows in stabilized drains and channels? Yes No NA

4. Does the project design allow for the ease of maintaining all BMPs? Yes No

5. Can the project be scheduled or phased to minimize soil-disturbing work during the rainy season? Yes No

6. Can permanent stormwater pollution controls such as paved slopes, vegetated slopes, basins, and conveyance systems be installed early in the construction process to provide additional protection and to possibly utilize them in addressing construction stormwater impacts? Yes No NA

Design Pollution Prevention BMPs

Checklist DPP-1, Part 1

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

Consideration of Design Pollution Prevention BMPs

Consideration of Downstream Effects Related to Potentially Increased Flow [to streams or channels]

Will the project increase velocity or volume of downstream flow? Yes No NA

Will the project discharge to unlined channels? Yes No NA

Will the project encroach, cross, realign, or cause other hydraulic changes to a stream that may affect downstream channel stability? Yes No NA

If Yes was answered to any of the above questions, consider **Downstream Effects Related to Potentially Increased Flow**, complete the Checklist DPP-1, Part 2.

Slope/Surface Protection Systems

Will the project create new slopes or modify existing slopes? Yes No NA

If Yes was answered to the above question, consider **Slope/Surface Protection Systems**, complete the Checklist DPP-1, Part 3.

Concentrated Flow Conveyance Systems

Will the project create or modify ditches, dikes, berms, or swales? Yes No NA

Will project create new slopes or modify existing slopes? Yes No NA

Will it be necessary to direct or intercept surface runoff? Yes No NA

Will cross drains be modified? Yes No NA

If Yes was answered to any of the above questions, consider **Concentrated Flow Conveyance Systems**; complete the Checklist DPP-1, Part 4.

Preservation of Existing Vegetation, Soils, and Stream Buffer Areas

It is the goal of the Stormwater Program to maximize the protection of desirable existing vegetation, soils, and stream buffer areas to provide erosion and sediment control benefits on all projects. Complete

Consider **Preservation of Existing Vegetation, soils, and stream buffer areas**, complete the Checklist DPP-1, Part 5.

Design Pollution Prevention BMPs

Checklist DPP-1, Part 2

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED DURING PA/ED AND PS&E

Downstream Effects Related to Potentially Increased Flow

1. Review total paved area and reduce to the maximum extent practicable. Complete
2. Review channel lining materials and design for stream bank erosion control. Complete
 - (a) See Chapters 860 and 870 of the HDM. Complete
 - (b) Consider channel erosion control measures within the construction limits as well as downstream. Consider scour velocity. If erosion control measures are required downstream of construction limits obtain the appropriate permits and right of way documents to include work within the construction limits. Complete
3. Include, where appropriate, energy dissipation devices at culvert outlets. Complete
4. Ensure all transitions between culvert outlets/headwalls/wingwalls and channels are smooth to reduce turbulence and scour. Complete
5. Include, if appropriate, peak flow attenuation basins or devices to reduce peak discharges. Complete
6. Calculate the water quality volume infiltrated within the project limits. These calculations will be used in the Checklist T-1, Part 1. Complete

Design Pollution Prevention BMPs

Checklist DPP-1, Part 3

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED DURING PA/ED AND PS&E

Slope / Surface Protection Systems

1. What are the proposed areas of cut and fill? (attach plan or map) Complete
2. Were benches or terraces provided on high cut and fill slopes to shorten slope length? Yes No
3. Were concentrated flows collected in stabilized drains or channels? Yes No
4. Are new or disturbed slopes > 4:1 horizontal:vertical (h:v)? Yes No
If Yes, District Landscape Architect is responsible for an erosion control strategy and may prepare an erosion control plan.
5. Are new or disturbed slopes > 2:1 (h:v)? Yes No

If Yes, DES Geotechnical Design unit must prepare a Geotechnical Design Report, and the District Landscape Architect should prepare or approve an erosion control plan. Concurrence must be obtained from the District Maintenance Stormwater Coordinator for slopes steeper than 2:1 (h:v).

VEGETATED SURFACES

1. Identify existing vegetation. Complete
2. Evaluate site to determine soil types, appropriate vegetation and planting strategies. Complete
3. How long will it take for permanent vegetation to establish? Complete
4. Plan transition BMPs from construction to permanent establishment. Complete
5. Have vegetated areas and supporting permanent irrigation systems been designed to comply with the Model Water Efficient Landscape Ordinance (MWELo)? Yes No
6. Minimize overland and concentrated flow depths and velocities. Complete

HARD SURFACES

1. Are hard surfaces minimized? Yes No
Review appropriate SSPs for Vegetated Surface and Hard Surface Protection Systems. Complete

Design Pollution Prevention BMPs

Checklist DPP-1, Part 4

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED DURING PA/ED AND PS&E

Concentrated Flow Conveyance Systems

Ditches, Berms, Dikes and Swales

1. Consider Ditches, Berms, Dikes, and Swales as per Topics 813, 834.3, 835, and Chapter 860 of the HDM. Complete
2. Review existing and proposed conditions to remove any dike not required for slope stability, erosion control, and water conveyance. Complete
3. Evaluate risks due to erosion, overtopping, flow backups or washout. Complete
4. Consider outlet protection where localized scour is anticipated. Complete
5. Examine the site for run-on from off-site sources. Complete
6. Consider permissible shear and velocity when selecting lining material (See Table 865.2 in the HDM). Complete

Overside Drains

1. Consider downdrains, as per Index 834.4 of the HDM. Complete
2. Consider paved spillways for side slopes flatter than 4:1 h:v. Complete

Flared Culvert End Sections

1. Consider flared end sections on culvert inlets and outlets as per Chapter 827 of the HDM. Complete

Outlet Protection/Velocity Dissipation Devices

1. Consider outlet protection/velocity dissipation devices at outlets, including cross drains, as per Chapters 827 and 870 of the HDM. Complete
- Review appropriate SSPs for Concentrated Flow Conveyance Systems. Complete

Design Pollution Prevention BMPs

Checklist DPP-1, Part 5

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED DURING PA/ED AND PS&E

Preservation of Existing Vegetation, Soils, and Stream Buffer Areas

1. Review Preservation of Property, (Clearing and Grubbing) to reduce clearing and grubbing and maximize preservation of existing vegetation, soils, and stream buffer areas. Complete
2. Has all vegetation, soils, and stream buffer areas to be retained been coordinated with Environmental, and identified and defined in the contract plans? Yes No
3. Have steps been taken to minimize disturbed areas, such as locating temporary roadways to avoid stands of trees and shrubs and to follow existing contours to reduce cutting and filling? Complete
4. Have impacts to preserved vegetation, soils, and stream buffer areas been considered while work is occurring in disturbed areas? Yes No
5. Are all areas to be preserved delineated on the plans? Yes No

| |
|---|
| Treatment BMPs Checklist T-1, Part 2 |
| Prepared by: <u>WRECO</u> Date: <u>May 2019</u> District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> Project ID/EA: <u>0418000068 (04-0Q290K)</u> RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED AND PS&E

Infiltration Devices

Feasibility

1. Does local Basin Plan or other local ordinance provide influent limits on quality of water that can be infiltrated, and would infiltration pose a threat to groundwater quality? Yes No
 2. Does infiltration at the site compromise the integrity of any slopes in the area? Yes No
 3. Is site located over a previously identified contaminated groundwater plume? Yes No

If "Yes" to any question above, Infiltration Devices are not feasible; stop here and consider other approved Treatment BMPs.
 4. At the invert, does the soil type classify as NRCS Hydrologic Soil Group (HSG) D, or does the soil have an infiltration rate < 0.5 inches/hr? Yes No

If "Yes", the location can only be considered if vector control has been addressed (e.g., underground).
 5. (a) Does site have groundwater within 5 ft of basin invert? Yes No
(b) Does site investigation indicate that the infiltration rate is significantly greater than 2.5 inches/hr? Yes No

If "Yes" to either part of Question 5, adequate groundwater information must be available or contact RWQCB for concurrence before approving the site for infiltration.
 6. Does adequate area exist within the RW to place Infiltration Device(s)? Yes No
If "Yes", continue to Design Elements sections. If "No", continue to Question 7.
- TBD**
7. If adequate area does not exist within RW, can suitable, additional RW be acquired to site Infiltration Devices and how much RW would be needed to treat WQV, or a portion thereof? _____ acres Yes No
If Yes, continue to Design Elements section.
If No, continue to Question 8.
 8. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of this Treatment BMP into the project. Complete

Design Elements – Infiltration Basin

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Has an investigation been conducted, including subsurface soil investigation, in-hole conductivity testing and groundwater elevation determination? (This report must be completed for PS&E level design.) * Yes No
2. Has an upstream bypass or overflow spillway with scour protection been provided? * Yes No
3. Is the Infiltration Basin size sufficient to capture the WQV, or portion thereof, with a maximum 96-hour drawdown time? Longer drawdown times may be allowable if vector controls have been implemented (e.g., underground chamber with flap gates) and coordinated with the District/Regional Design Stormwater Coordinator.* Yes No
4. Can access be provided to the invert of the Infiltration Basin? * Yes No
5. Can the Infiltration Basin accommodate the freeboard above the overflow event elevation (reference Appendix B.1.5.1)? * Yes No
6. Can the Infiltration Basin be designed with interior side slopes no steeper than 4:1 (h:v) (may be 3:1 [h:v] with approval by District Maintenance)? * Yes No
7. Can vegetation be established in an earthen basin at the invert and on the side slopes for erosion control and to minimize re-suspension? If No, consider rock or similar protective system. Note: Infiltration Basins may be lined, in which case no vegetation would be required for lined areas.** Yes No
8. Can diversion be designed, constructed, and maintained to bypass flows exceeding the WQV? ** Yes No
9. Can a gravity-fed maintenance drain be placed? ** Yes No

Design Elements – Infiltration Trench

1. Has an investigation been conducted, including subsurface soil investigation, in-hole conductivity testing and groundwater elevation determination? (This report must be completed for PS&E level design.) * Yes No
2. Is the surrounding soil within Hydrologic Soil Groups (HSG) Types A, B, and C while preserving an acceptable infiltration rate? * Yes No
3. Is the Infiltration Trench size sufficient to capture the WQV, or portion thereof, with a maximum 96-hour drawdown time? Longer drawdown times may be allowable, coordinate with the District/Regional Design Stormwater Coordinator.* Yes No
4. Is the depth of the Infiltration Trench \leq 13 ft? * Yes No
5. Can an observation well be placed in the trench? ** Yes No
6. Can access be provided to the Infiltration Trench? * Yes No
7. Can pretreatment be provided to capture sediment in the runoff (such as using vegetation or a flow splitter with a sump)? ** Yes No
8. Can flow diversion be designed, constructed, and maintained to bypass flows exceeding the Water Quality event? ** Yes No
9. Does a perimeter curb or similar device need to be provided (to limit wheel loads upon the trench)? ** Yes No

| | | |
|---|-----------------------|--------------------------------------|
| Treatment BMPs | | |
| Checklist T-1, Part 3 | | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> | District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> Project ID/EA: <u>0418000068 (04-0Q290K)</u> | | RWQCB: <u>San Francisco Bay</u> |

Biofiltration Swales / Biofiltration Strips

Feasibility

1. Do the climate and site conditions allow vegetation to be established? Yes No
If "No", evaluate other BMPs.
2. Can biofiltration swale be designed with a slope between 0.25 and 6 percent (with 1 to 2 percent preferred)? Yes No
If "No", Biofiltration Swales are not feasible.
3. Can biofiltration strips be designed with a maximum slope of 2H:1V (with 4H:1V or flatter preferred)? Yes No
If "No", Biofiltration Strips are not feasible.
4. Are Biofiltration device(s) proposed at sites where known contaminated soils exist? Yes No
If "Yes", consult with District/Regional NPDES Coordinator about how to proceed.
5. Does adequate area exist within the RW to place Biofiltration device(s)? Yes No
If "Yes", continue to Design Elements section. If "No", continue to Question 6.
6. If adequate area does not exist within RW, can suitable, additional RW be acquired to site Biofiltration devices and how much RW would be needed to treat WQF?
_____ acres
TBD
If "Yes", continue to Design Elements section. If "No", continue to Question 7.
7. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of these Treatment BMPs into the project. Complete

Design Elements

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Has the District Landscape Architect provided vegetation mixes appropriate for climate and location? * Yes No
2. Can the biofiltration swale be designed as a conveyance system under any expected flows > the WQF event, as per HDM Chapter 800? * (e.g., freeboard, minimum slope) Yes No
3. Can the biofiltration swale be designed as a water quality treatment device under the WQF while meeting the required HRT, depth, and velocity criteria? (Reference Appendix B, Section B.4.3)* Yes No
4. Is the maximum length of a biofiltration strip ≤ 100 ft? Strips > 100 ft. may still be considered as long as potential erosion issues have been addressed. ** Yes No
5. Has the minimum width (perpendicular to flow) of the invert of the biofiltration swale received the concurrence of District Maintenance? * Yes No
6. Can biofiltration swales be located in natural or low cut sections to reduce maintenance problems caused by animals burrowing through the berm of the swale? * Yes No
7. Has the infiltration rate of the bio-filtration device been calculated and maximized through amendments where appropriate? ** Yes No
8. Have Biofiltration Systems been considered for locations upstream of other Treatment BMPs, as part of a treatment train or pretreatment? ** Yes No
If “Yes”, document the amount of runoff treated (WQV/WQF).
9. Has the lining material been selected based on the permissible shear and velocity (refer to HDM Chapter 860 and Table 865.2)?* Yes No

| | | |
|------------------------------|--|--------------------------------------|
| Treatment BMPs | | |
| Checklist T-1, Part 4 | | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> | District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> | RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED AND PS&E

Detention Devices

Feasibility

1. Is there sufficient head to prevent objectionable backwater conditions in the upstream drainage systems? Yes No

2. Is basin invert ≥ 5 ft above seasonally high groundwater or can it be designed with an impermeable liner? (Note: If an impermeable liner is used, the seasonally high groundwater elevation must not encroach within 12 inches of the invert.) Yes No

If No to any question above, then Detention Devices are not feasible.

3. If the Detention Device is being used to capture traction sand, is the total volume of the device at least equal to the WQV designed to be treated plus the anticipated volume of traction sand, while maintaining a minimum 12-inch freeboard (1 ft)? Yes No

If No, then Detention Devices are not feasible.

4. Does adequate area exist within the RW to place Detention Device? Yes No
If Yes, continue to the Design Elements section. If No, continue to Question 5.
TBD

5. If adequate area does not exist within RW, can suitable, additional RW be acquired to site Detention Device and how much RW would be needed to treat WQV? _____ Yes No
acres

If Yes, continue to the Design Elements section. If No, continue to Question 6.

6. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of this Treatment BMP into the project. Complete

Design Elements

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Has the location of the Detention Device been evaluated for any effects to the adjacent roadway and subgrade? * Yes No
2. Can a minimum freeboard of 12 inches be provided above the overflow event elevation? * Yes No
3. Is an upstream bypass or overflow outlet provided? * Yes No
4. Is the drawdown time of the Detention Device a maximum of 96 hours? * Yes No
5. Is the basin outlet designed to minimize clogging (minimum outlet orifice diameter of 0.5 inches)? * Yes No
6. Are the inlet and outlet structures designed to prevent scour and re-suspension of settled materials, and to enhance quiescent conditions? * Yes No
7. Can vegetation be established in an earthen basin at the invert and on the side slopes for erosion control and to minimize re-suspension? Otherwise include rock or similar protective system. Note: Detention Basins may be lined, in which case no vegetation would be required for lined areas.* Yes No
8. Has sufficient access for maintenance been provided? * Yes No
9. Is the side slope 4:1 (h:v) or flatter for interior slopes? **
(Note: Side slopes up to 3:1 (h:v) allowed with approval by District Maintenance.) Yes No
10. If significant sediment is expected from nearby slopes, can the Detention Device be designed with additional volume equal to the expected annual loading? ** Yes No
11. Is flow path as long as possible (> 2:1 length to width ratio at WQV elevation is recommended)? ** Yes No

| | | |
|------------------------------|--|--------------------------------------|
| Treatment BMPs | | |
| Checklist T-1, Part 7 | | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> | District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> | RWQCB: <u>San Francisco Bay</u> |

Gross Solids Removal Devices (GSRDs)

TO BE COMPLETED IN PA/ED AND PS&E

Feasibility

1. Is the receiving water body downstream of the tributary area to the proposed GSRD on a 303(d) list or has a TMDL for litter been established? Yes No
2. Are the devices sized for flows generated by the peak drainage facility design event (1-year, 1-hour) or can peak flow be diverted? Yes No
3. Are the devices sized to contain gross solids (litter and vegetation) for a period of one year? Yes No
4. Is there sufficient access for maintenance and large equipment (vacuum truck)? Yes No

If "No" to any question above, then Gross Solids Removal Devices are not feasible. Note that Biofiltration Systems, Infiltration Devices, Detention Devices, Dry Weather Flow Diversion, and Media Filters may be considered for litter capture, but consult with District/Regional NPDES Coordinator if proposed to meet a TMDL for litter.
5. Does adequate area exist within the RW to place Gross Solids Removal Devices? Yes No
If "Yes", continue to Design Elements section. If "No", continue to Question 6.
6. If adequate area does not exist within RW, can suitable, additional RW be acquired to site Gross Solids Removal Devices and how much RW would be needed? _____ acres Yes No
If "Yes", continue to Design Elements section. If "No", continue to Question 7.
7. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of this Treatment BMP into the project. Complete

Design Elements – Linear Radial Device

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Does sufficient hydraulic head exist to place the Linear Radial GSRD? * Yes No
2. Is a fiberglass reinforced plastic frame and grate being considered for high vandalism areas? Consult District Maintenance. ** Yes No
3. Was the litter accumulation rate of 10 ft³/ac/yr (or a different rate recommended by District Maintenance) used to size the device? * Yes No
4. Was the overflow release device sized for the design storm event? * Yes No
5. Were the standard detail sheets used for the layout of the devices? **
If No, consult with OHSD and District/Regional Design Stormwater Coordinator. Yes No
6. Is the maximum depth of the storage within 10 ft of the ground surface, or another depth as required by District Maintenance? * Yes No

Design Elements – Inclined Screen

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Does sufficient hydraulic head exist to place the Inclined Screen GSRD? * Yes No
2. Was the litter accumulation rate of 10 ft³/ac/yr (or a different rate recommended by District Maintenance) used to size the device? * Yes No
3. Is a fiberglass reinforced plastic frame and grate being considered for high vandalism areas? Consult District Maintenance. ** Yes No
4. Was the overflow release device sized for the design storm event? * Yes No
5. Were the standard details sheets used for the layout of the devices? **
If No, consult with OHSD and District/Regional Design Stormwater Coordinator. Yes No
6. Is the maximum depth of the storage within 10 ft of the ground surface, or another depth as required by District Maintenance? * Yes No

Treatment BMPs Checklist T-1, Part 8

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED IN PA/ED AND PS&E

Media Filters

Caltrans has approved two types of Media Filters: Austin Sand Filter and Delaware Filter. An Austin Sand filter is typically designed for a larger contributing drainage area, while a Delaware Filter is typically designed for a smaller contributing drainage area. The Austin Sand Filter is constructed with an open top and may have a concrete or earthen invert, while the Delaware is always constructed as a vault.

Feasibility – Austin Sand Filter

1. Is the volume of the Austin Sand Filter equal to the WQV, or portion thereof, using a 24-hour drawdown? ¹ Yes No
2. Is there sufficient hydraulic head to operate the device (minimum 2 ft between the inflow and outflow chambers)? Yes No
3. If device has an earthen bottom, is the invert \geq 5 ft above seasonally high groundwater? Yes No
4. If a vault is used for either chamber, is the level of the concrete base of the vault above seasonally high groundwater or is a special design provided?
If No to any question above, then an Austin Sand Filter is not feasible. Yes No
5. Does adequate area exist within the RW to place an Austin Sand Filter?
If Yes, continue to Design Elements sections. If No, continue to Question 6. Yes No
6. If adequate area does not exist within RW, can suitable, additional RW be acquired to site the device and how much RW would be needed to treat WQV, or portion thereof? _____ acres
If Yes, continue to the Design Elements section.
If No, continue to Question 7. Yes No
7. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of this Treatment BMP into the project. Complete
If an Austin Sand Filter meets these feasibility requirements, continue to the Design Elements – Austin Sand Filter below.

¹Longer drawdown times being considered. Refer to the Austin Media Filter Design Guidance.

Feasibility- Delaware Filter

1. Is the volume of the Delaware Filter equal to the WQV, or portion thereof, using a 40 to 48-hour drawdown? ¹ Yes No

2. Is there sufficient hydraulic head to operate the device (minimum 2 ft between the inflow and outflow chambers)? Yes No

3. Would a permanent pool of water be allowed by the local vector control agency? Confirm that check valves and vector proof lid as shown on standard detail sheets will be allowed, and used. Yes No

4. Does the project discharge to a water body that has been placed on the 303(d) or has had a TMDL adopted for bacteria, mercury, sulfides, or low dissolved oxygen? Yes No

If Yes, contact the District/Regional NPDES Coordinator to determine if standing water in this Treatment BMP would be a risk to downstream water quality. If standing water is a potential issue, consider use of another Treatment BMP.

If No to any question, then a Delaware Filter is not feasible

5. Does adequate area exist within the RW to place a Delaware Filter? Yes No
If Yes, continue to Design Elements section. If No, continue to Question 6.

6. If adequate area does not exist within RW, can suitable, additional RW be acquired to site the device and how much RW would be needed to treat WQV, or portion thereof? _____ acres Yes No
If Yes, continue to the Design Elements section. If No, continue to Question 7.

7. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of this Treatment BMP into the project. Complete

¹Longer drawdown times being considered. Refer to the Delaware Media Filter Design Guidance.

Design Elements – Austin Sand Filter

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Is the drawdown time of the device 24 hours? (Longer drawdown times being considered, refer to the *Austin Media Filter Design Guidance*)* Yes No
2. Is access for maintenance vehicles provided to the Austin Sand Filter? * Yes No
3. Is a bypass/overflow provided for storms > WQV? * Yes No
4. Is the flow path length to width ratio for the sedimentation chamber of the “full” Austin Sand Filter $\geq 2:1$? ** Yes No
5. Can pretreatment be provided to capture sediment and litter in the runoff (such as using vegetation)? ** Yes No
6. Can the Austin Sand Filter be placed using an earthen configuration? **
If No, go to Question 10. Yes No
7. Is the Austin Sand Filter invert separated from the seasonally high groundwater table by ≥ 5 ft)? * (If AVSF, see Table B-8 3rd bullet in Application/Siting column.)
If No, design with an impermeable liner. Yes No
8. Are side slopes of the earthen chamber 3:1 (h:v) or flatter? * Yes No
9. Can vegetation be established at the invert and on the side slopes for erosion control and to minimize re-suspension? If No, include rock or similar protective system.
Note: Austin Sand Filters may be lined, in which case no vegetation would be required for lined areas.* Yes No
10. Is maximum depth of sedimentation chamber ≤ 13 ft below ground surface? * If greater than 13 feet, a special design is required. Yes No
11. Can the Austin Sand Filter be placed in an offline configuration? **
If No, go to Question 12. Yes No
12. Is the flow line elevation of the over flow pipe set at the same elevation as the top of gabion wall elevation? ** Yes No

Typically, the flow line should match the top of gabion wall elevation. However, the pipe may require adjustment to fit site condition requirements such as grading and pipe cover conflicts and utility conflicts. Additional overflow designs may be considered (see the *Partial Sedimentation Austin Vault Sand Filter Design Guidance*).

Design Elements – Delaware Filter

* **Required** Design Element – A “Yes” response to these questions is required to further the consideration of this BMP into the project design. Document a “No” response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A “Yes” response is preferred for these questions, but not required for incorporation into a project design.

1. Is the drawdown time of the device between 40 and 48 hours, typically 40-hrs?
(Longer drawdown times being considered, refer to the *Delaware Media Filter Design Guidance*) * Yes No
2. Is access for maintenance vehicles provided to the Delaware Filter? * Yes No
3. Is a bypass/overflow provided for storms > WQV? * Yes No
4. Can pretreatment be provided to capture sediment and litter in the runoff (such as using vegetation)? ** Yes No
5. Is maximum depth of sedimentation chamber \leq 13 ft below ground surface? * Yes No

| | |
|-------------------------------|--|
| Treatment BMPs | |
| Checklist T-1, Part 11 | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED AND PS&E

DPP Infiltration Areas

Feasibility¹

1. Does local Basin Plan or other local ordinance provide influent limits on quality of water that can be infiltrated, and would infiltration pose a threat to groundwater quality? Yes No
2. Does infiltration at the site compromise the integrity of any slopes in the area? Yes No
If "Yes" to any question above, DPP Infiltration Areas are not feasible; stop here and consider other approved Treatment BMPs.
3. Are DPP Infiltration Areas proposed at sites where known contaminated soils or groundwater plumes exist? Yes No
If "Yes", consult with District/Regional NPDES Coordinator about how to proceed.
4. If adequate area cannot be obtained, document in Section 6 of the SWDR that the inability to obtain adequate area prevents the incorporation of these Treatment BMPs into the project. Complete

Design Elements

* **Required** Design Element – A "Yes" response to these questions is required to further the consideration of this BMP into the project design. Document a "No" response in Section 6 of the SWDR to describe why this Treatment BMP cannot be included into the project design.

** **Recommended** Design Element – A "Yes" response is preferred for these questions, but not required for incorporation into a project design.

1. Has native soil gradation and infiltration rate been determined (see Design Guidance for more detail)? (Must be completed for PS&E level design.) * Yes No
2. Has the infiltration rate of the DPP Infiltration Area been calculated and maximized through amendments where appropriate? ** Yes No
3. Is the DPP Infiltration Area capacity sufficient to capture the WQV, or portion thereof? ** Yes No
If "No", document the percentage and amount of the WQV captured. Complete
4. Is a surface reinforcing material required? Yes No

If “Yes”, select material based on the permissible shear and velocity (refer to HDM Chapter 860 and Table 865.2).*

Complete

¹*This feasibility evaluation is applicable to areas that are being modified for infiltration as part of the project treatment strategy. For existing areas within the project limits that are being delineated as DPP Infiltration Areas, proceed to the Design Elements section.*

DATE: May 2019

Project ID / EA: 0418000068/04-0Q290K

Project Evaluation Process for the Consideration of Construction Site BMPs

| No. | Criteria | Yes ✓ | No ✓ | Supplemental Information |
|-----|--|----------|---------|---|
| 1. | Will construction of the project result in areas of disturbed soil as defined by the Project Planning and Design Guide (PPDG)? | ✓ | | If Yes, Construction Site BMPs for Soil Stabilization (SS) will be required. Review CS-1, Part 1. Continue to 2. If No, Continue to 3. |
| 2. | Is there a potential for disturbed soil areas within the project to discharge to storm drain inlets, drainage ditches, areas outside the RW, etc.? | ✓ | | If Yes, Construction Site BMPs for Sediment Control (SC) will be required. Review CS-1, Part 2. Continue to 3. |
| 3. | Is there a potential for sediment or construction related materials and wastes to be tracked offsite and deposited on private or public paved roads by construction vehicles and equipment? | ✓ | | If Yes, Construction Site BMPs for Tracking Control (TC) will be required. Review CS-1, Part 3. Continue to 4. |
| 4. | Is there a potential for wind to transport soil and dust offsite during the period of construction? | ✓ | | If Yes, Construction Site BMPs for Wind Erosion Control (WE) will be required. Review CS-1, Part 4. Continue to 5. |
| 5. | Is dewatering anticipated or will construction activities occur within or adjacent to a live channel or stream? | ✓ | | If Yes, Construction Site BMPs for Non-Stormwater Management (NS) will be required. Review CS-1, Part 5. Continue to 6. |
| 6. | Will construction include saw-cutting, grinding, drilling, concrete or mortar mixing, hydro-demolition, blasting, sandblasting, painting, paving, or other activities that produce residues? | ✓ | | If Yes, Construction Site BMPs for Non-Stormwater Management (NS) will be required. Review CS-1, Parts 5 & 6. Continue to 7. |
| 7. | Are stockpiles of soil, construction related materials, and/or wastes anticipated? | ✓ | | If Yes, Construction Site BMPs for Waste Management and Materials Pollution Control (WM) will be required. Review CS-1, Part 6. Continue to 8. |
| 8. | Is there a potential for construction related materials and wastes to have direct contact with stormwater; be dispersed by wind; be dumped and/or spilled into storm drain systems? | ✓ | | If Yes, Construction Site BMPs for Waste Management and Materials Pollution Control (WM) will be required. Review CS-1, Part 6. |

| | |
|-------------------------------|--|
| Construction Site BMPs | |
| Checklist CS-1, Part 1 | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED and PS&E

Temporary Soil Stabilization

General Parameters

1. How many rainy seasons are anticipated between begin and end of construction? TBD

2. What is the total disturbed soil area for the project? (ac)
Minimum 26.14
Maximum 37.46

3. Consult your District/Regional Design Stormwater Coordinator for the minimum required combination of temporary soil stabilization and temporary sediment controls and barriers for area, slope inclinations, rainy and non-rainy season, and active and non-active disturbed soil areas. Complete

Scheduling

4. Does the project have a duration of more than one rainy season and have disturbed soil area in excess of 25 acres? Yes No
- TBD**
- (a) Include multiple mobilizations (Move-in/Move-out) as a separate contract bid line item to implement permanent erosion control or revegetation work on slopes that are substantially complete. (Estimate at least 6 mobilizations for each additional rainy season. Designated Construction Representative may suggest an alternate number of mobilizations.) Complete

 - (b) Edit specifications for permanent erosion control or revegetation work to be implemented on slopes that are substantially complete. Complete

 - (c) Edit permanent erosion control or revegetation specifications to require seeding and planting work to be performed when optimal. Complete

Preservation of Existing Vegetation

5. Do Environmentally Sensitive Areas (ESAs) exist within or adjacent to the construction limits? (Verify the completion of DPP-1, Part 5) Yes No

- (a) Verify the protection of ESAs through delineation on all project plans. Complete
- (b) Protect from clearing and grubbing and other construction disturbance by enclosing the ESA perimeter with high visibility plastic fence or other BMP. Complete
6. Are there areas of existing vegetation (mature trees, native vegetation, landscape planting, etc.) that need not be disturbed by project construction? Will areas designated for proposed or existing Treatment BMPs need protection (infiltration characteristics, vegetative cover, etc.)? (Coordinate with District Environmental and Construction to determine limits of work necessary to preserve existing vegetation to the maximum extent practicable.) Yes No
- (a) Designate as outside of limits of work (or designate as ESAs) and show on all project plans. Complete
- (b) Protect with high visibility plastic fence or other BMP. Complete
7. If yes for 5, 6, or both, then designate ESA fencing as a separate contract bid line item, if not already incorporated as part of design pollution prevention work (See DPP-1, Part 5). Complete

Slope Protection

8. Provide a temporary soil stabilization BMP(s) appropriate for the DSA, slope steepness, slope length, and soil erodibility. (Consult with District Landscape Architect.)
- (a) Select Hydraulic Mulch, Hydroseeding, Soil Binders, Straw Mulch, Geotextiles, Mats, Plastic Covers, and Erosion Control Blankets, Wood Mulching, other BMPs or a combination to cover the DSA throughout the project's rainy season. Complete
- (b) Increase the quantities by 25 percent for each additional rainy season. (Designated Construction Representative may suggest an alternate increase.) Complete
- (c) Designate as a separate contract bid line item. Complete

Slope Interrupter Devices

9. For projects with temporary erosion control requirements, provide slope interrupter devices for all slopes with slope lengths equal to or greater than of 20 ft in length, in accordance with CGP requirements.
- (a) Select Fiber Rolls or other BMPs to protect slopes throughout the project's rainy season. Complete
- (b) For slope inclination of 4:1 (h:v) and flatter, Fiber Rolls or other BMPs shall be placed along the contour and spaced 20 ft on center. Complete
- (c) For slope inclination between 4:1 (h:v) and 2:1 (h:v), Fiber Rolls or other BMPs shall be placed along the contour and spaced 15 ft on center. Complete

- (d) For slope inclination of 2:1 (h:v) and greater, Fiber Rolls or other BMPs shall be placed along the contour and spaced 10 ft on center. Complete
- (e) Increase the quantities by 25 percent for each additional rainy season. (Designated Construction Representative may suggest alternate increase.) Complete
- (f) Designate as a separate contract bid line item. Complete

Channelized Flow

10. Identify locations within the project site where concentrated flow from stormwater runoff can erode areas of soil disturbance. Identify locations of concentrated flow that enters the site from outside of the RW (off-site run-on). Complete
- (a) Utilize Geotextiles, Mats, Plastic Covers, and Erosion Control Blankets, Earth Dikes/Swales, Ditches, Outlet Protection/Velocity Dissipation, Slope Drains, Check Dams, or other BMPs to convey concentrated flows in a non-erosive manner. Complete
 - (b) Designate as a separate contract bid line item, as appropriate. Complete

| | | |
|-------------------------------|--|--------------------------------------|
| Construction Site BMPs | | |
| Checklist CS-1, Part 2 | | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> | District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> | RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED and PS&E

Sediment Control

Perimeter Controls - Run-off Control

1. Is there a potential for sediment laden sheet and concentrated flows to discharge offsite from runoff cleared and grubbed areas, below cut slopes, embankment slopes, etc.?
 Yes No
- (a) Select linear sediment barrier such as Silt Fence, Fiber Rolls, Gravel Bag Berm, Sand Bag Barrier, Straw Bale Barrier, or a combination to protect wetlands, water courses, roads (paved and unpaved), construction activities, and adjacent properties. (Coordinate with District Construction for selection and preference of linear sediment barrier BMPs.)
 Complete
- (b) Increase the quantities by 25 percent for each additional rainy season. (Designated Construction Representative may suggest an alternate increase.)
 Complete
- (c) Designate as a separate contract bid line item.
 Complete

Perimeter Controls - Run-on Control

2. Do locations exist where sheet flow upslope of the project site and where concentrated flow upstream of the project site may contact DSA and construction activities?
 Yes No
- (a) Utilize linear sediment barriers such as Earth Dike/Drainage Swales and Lined Ditches, Fiber Rolls, Gravel Bag Berm, Sand Bag Barrier, Straw Bale Barrier, or other BMPs to convey flows through and/or around the project site. (Coordinate with District Construction for selection and preference of perimeter control BMPs.)
 Complete
- (b) Designate as a separate contract bid line item, as appropriate.
 Complete

Storm Drain Inlets

3. Do existing or proposed drainage inlets exist within the construction limits?
 Yes No
- (a) Select Drainage Inlet Protection to protect municipal storm drain systems or receiving waters wetlands at each drainage inlet. (Coordinate with District Construction for selection and preference of inlet protection BMPs.)
 Complete
- (b) Designate as a separate contract bid line item.
 Complete

4. Can existing or proposed drainage inlets utilize an excavated sediment trap as described in Drainage Inlet Protection - Type 2? Yes No
- (a) Include with other types of Drainage Inlet Protection. Complete

Sediment/Desilting Basin

5. Does the project lie within a Rainfall Area where the required combination of temporary soil stabilization and sediment control BMPs includes desilting basins? Yes No
- (a) Consider feasibility for desilting basin allowing for available right-of-way within the construction limits, topography, soil type, disturbed soil area within the watershed, and climate conditions. Document if the inclusion of sediment/desilting basins is infeasible. Complete
- (b) If feasible, design desilting basin(s) per the guidance in the *CASQA Construction BMP Guidance Handbook* to maximize capture of sediment-laden runoff. Complete
- (c) Designate as a separate contract bid item Complete
6. Is ATS to be used for controlling sediment? Yes No
- (a) If yes, then will desilting basin or other means of natural storage be used? Yes No
- (b) If no, then plan for storage tanks sufficient to hold treatment volume. Complete
7. Will the project benefit from the early implementation of proposed permanent Treatment BMPs? (Coordinate with District Construction.) Yes No
- (a) Edit specifications for permanent Treatment BMP work to be implemented in a manner that will allow its use as a Construction Site BMP. Complete

Sediment Trap

8. Can sediment traps be located to collect channelized runoff from disturbed soil areas prior to discharge? Yes No
- (a) Design sediment traps in accordance with the *CASQA Construction BMP Guidance Handbook*. Complete
- (b) Designate as a separate contract bid line item. Complete

Construction Site BMPs

Checklist CS-1, Part 3

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED IN PA/ED and PS&E

Tracking Controls

Stabilized Construction Entrance/Exit

1. Are there points of entrance and exit from the project site to paved roads where mud and dirt could be transported offsite by construction equipment? (Coordinate with District Construction for selection and preference of tracking control BMPs.) Yes No
- (a) Identify and designate these entrance/exit points as stabilized construction entrances. Complete
- (b) Designate as a separate contract bid line item. Complete

Tire/Wheel Wash

2. Are site conditions anticipated that would require additional or modified tracking controls such as entrance/outlet tire wash? (Coordinate with District Construction.) Yes No
- (a) Designate as a separate contract bid line item. Complete

Stabilized Construction Roadway

3. Are temporary access roads necessary to access remote construction activity locations or to transport materials and equipment? (In addition to controlling dust and sediment tracking, access roads limit impact to sensitive areas by limiting ingress, and provide enhanced bearing capacity.) (Coordinate with District Construction.) Yes No
- (a) Designate these temporary access roads as stabilized construction roadways. Complete
- (b) Designate as a separate contract bid line item. Complete

Street Sweeping and Vacuuming

1. Is there a potential for tracked sediment or construction related residues to be transported offsite and deposited on public or private roads? (Coordinate with District Construction for preference of including street sweeping and vacuuming with tracking control BMPs.) Yes No
- (a) Designate as a separate contract bid line item. Complete

Construction Site BMPs

Checklist CS-1, Part 4

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED IN PA/ED and PS&E

Wind Erosion Controls

Wind Erosion Control

1. Is the project located in an area where standard dust control practices in accordance with *Standard Specifications*, Section 14-903: Dust Control, are anticipated to be inadequate during construction to prevent the transport of dust offsite by wind?
(Note: Dust control by water truck application is paid for through the various items of work. Dust palliative, if it is included, is paid for as a separate item.)
 Yes No
- (a) Select Hydraulic Mulch, Hydroseeding, Soil Binders, Geotextiles, Mats, Plastic Covers, and Erosion Control Blankets, Wood Mulching or a combination to cover the DSA subject to wind erosion year-round, especially when significant wind and dry conditions are anticipated during project construction. (Coordinate with District Construction for selection and preference of wind erosion control BMPs.)
 Complete
- (b) Designate as a separate contract bid line item.
 Complete

| | | |
|-------------------------------|--|--------------------------------------|
| Construction Site BMPs | | |
| Checklist CS-1, Part 5 | | |
| Prepared by: <u>WRECO</u> | Date: <u>May 2019</u> | District-Co-Route: <u>04-ALA-880</u> |
| PM: <u>17.2/18.5</u> | Project ID/EA: <u>0418000068 (04-0Q290K)</u> | RWQCB: <u>San Francisco Bay</u> |

TO BE COMPLETED IN PA/ED and PS&E

Non-Stormwater Management

Temporary Stream Crossing & Clear Water Diversion

1. Will construction activities occur within a water body or watercourse such as a lake, wetland, or stream? (Coordinate with District Construction for selection and preference for stream crossing and clear water diversion BMPs.) Yes No
- (a) Select from types offered in Temporary Stream Crossing to provide access through watercourses consistent with permits and agreements.¹ Complete
- (b) Select from types offered in Clear Water Diversion to divert watercourse consistent with permits and agreements.¹ Complete
- (c) Designate as a separate contract bid line item(s). Complete

Other Non-Stormwater Management BMPs

2. Are construction activities anticipated that will generate wastes or residues with the potential to discharge pollutants? Yes No
- (a) Identify potential pollutants associated with the anticipated construction activity and select the corresponding BMP such as Water Conservation Practices, Dewatering Operations, Paving and Grinding Operations, Potable Water/Irrigation, Vehicle and Equipment Cleaning, Vehicle and Equipment Fueling, Vehicle and Equipment Maintenance, Pile Driving Operations, Concrete Curing, Material and Equipment Use Over Water, Concrete Finishing, and Structure Demolition/Removal Over or Adjacent to Water.¹ Complete
- (b) Verify that costs for non-stormwater management BMPs are identified in the contract documents. Designate BMP as a separate contract bid line item if the requirements in Job Site Management *Standard Specifications* Section 13 are anticipated to be inadequate or if requested by Construction. Complete

¹ Coordinate with District Environmental for consistency with US Army Corps of Engineers 404 and 401 permits and Dept. of Fish and Game 1601 Streambed alteration Agreements.

Construction Site BMPs
Checklist CS-1, Part 6

Prepared by: WRECO Date: May 2019 District-Co-Route: 04-ALA-880

PM: 17.2/18.5 Project ID/EA: 0418000068 (04-0Q290K) RWQCB: San Francisco Bay

TO BE COMPLETED IN PA/ED and PS&E

Waste Management & Materials Pollution Control

Concrete Waste Management

1. Does the project include concrete placement or mortar mixing?

Yes No

(a) Select from types offered in Concrete Waste Management to provide concrete washout facilities. In addition, consider portable concrete washouts and vendor supplied concrete waste management services. (Coordinate with District Construction for selection and preference of waste management and materials pollution control BMPs.)

Complete

(b) Designate as a separate contract bid line item if the quantity of concrete waste and washout are anticipated to exceed 5.2 yd³ or if requested by Construction.

Complete

Other Waste Management and Materials Pollution Controls

2. Are construction activities anticipated that will generate wastes or residues with the potential to discharge pollutants?

Yes No

(a) Identify potential pollutants associated with the anticipated construction activity and select the corresponding BMP such as Material Delivery and Storage, Material Use, Spill Prevention and Control, Solid Waste Management, Hazardous Waste Management, Contaminated Soil Management, Sanitary/Septic Waste Management, and Liquid Waste Management

Complete

(b) Verify that costs for waste management and materials pollution control BMPs are identified in the contract documents. Designate BMP as a separate contract bid line item if the requirements in Job Site Management *Standard Specifications* Section 13 are anticipated to be inadequate or if requested by Construction.

Complete

Temporary Stockpiles (Soil, Materials, and Wastes)

3. Are stockpiles of soil, etc. anticipated during construction?

Yes No

(a) Verify that costs for stockpile management and associated sediment control and temporary soil stabilization BMPs for temporary stockpiles are identified in the contract documents. Designate as a separate contract bid line item if the requirements in Job Site Management *Standard Specifications* Section 13 are anticipated to be inadequate or if requested by Construction.

Complete

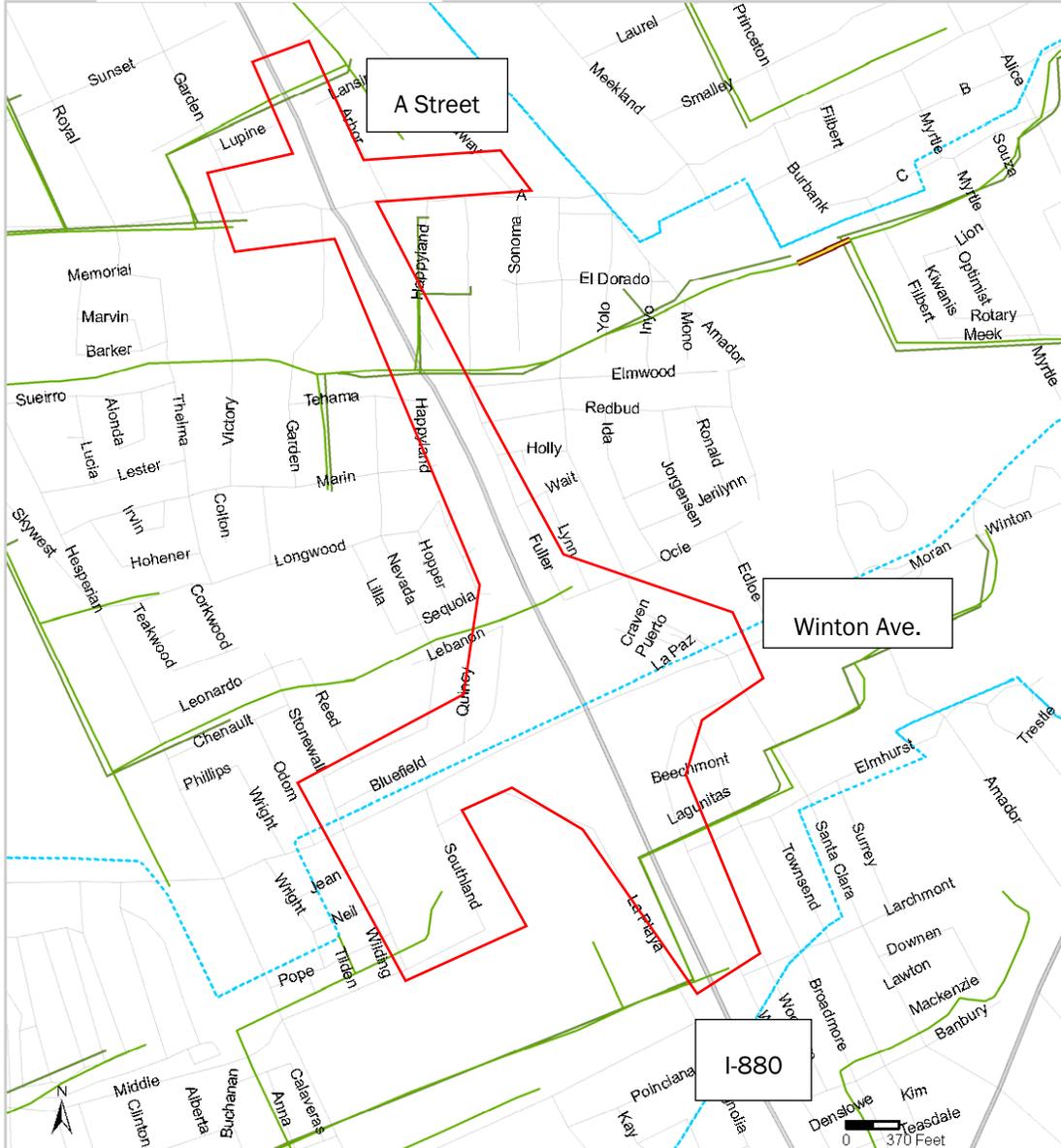


**Alameda Countywide
Clean Water Program**

A Consortium of Local Agencies

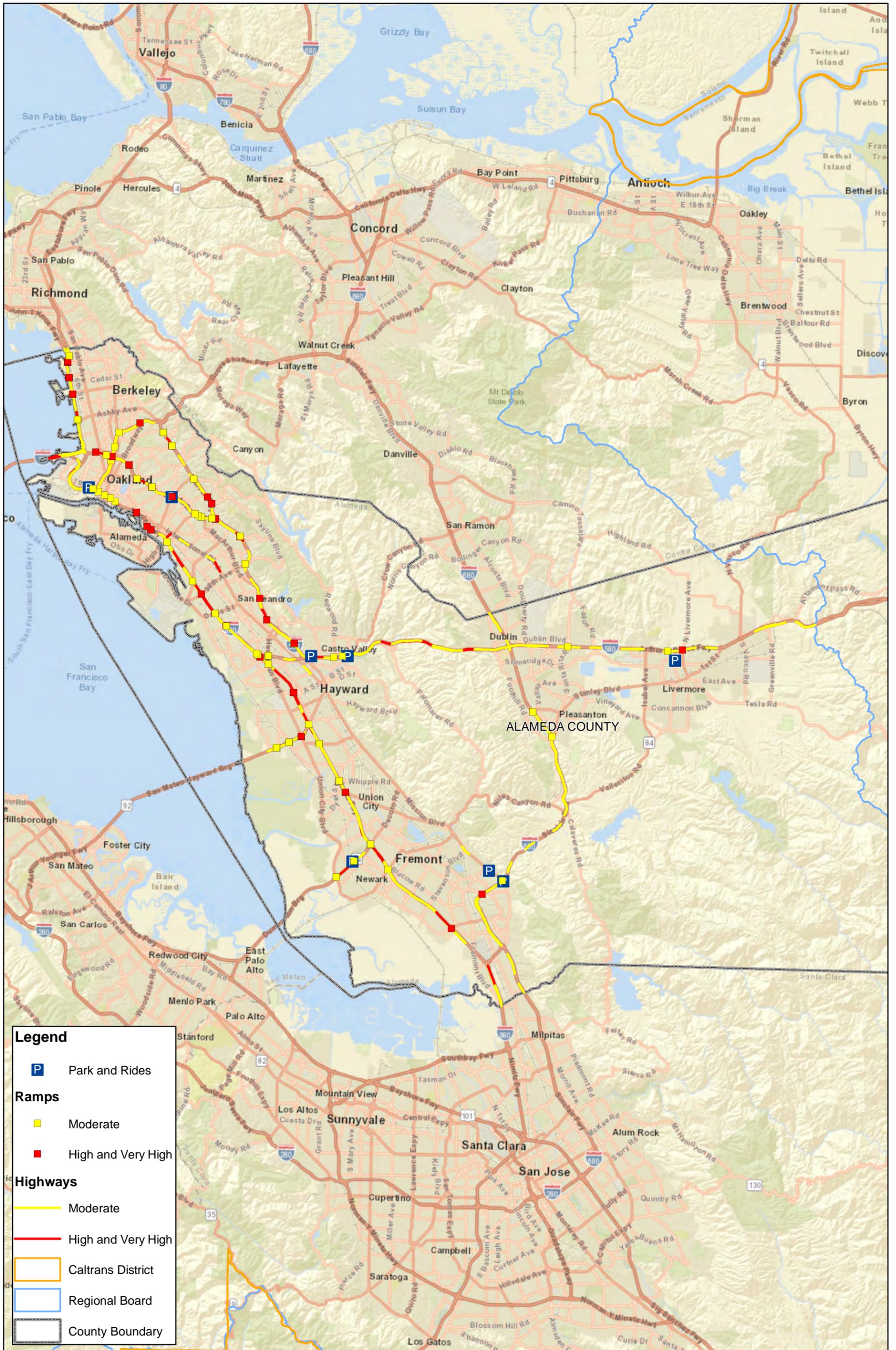
HYDROMODIFICATION SUSCEPTIBILITY MAP

Version: 1.0 Print date: _____



This map is intended for preliminary determination of hydromodification requirements and is not intended for legal description. All drainage conditions should be verified in the field or from appropriate authorities.

| LEGEND | |
|--------|--|
| | Hill or high slope region (susceptible) |
| | Tidally Influenced / depositional - exempt |
| | Not included in HMP |
| | Watersheds |
| | Special Consideration Area |
| | San Lorenzo & Alameda Creeks |
| | Codomices Creek |
| | Natural creek or stream (susceptible) |
| | Earthen channel or connector |
| | Engineered channel - materials unknown |
| | Engineered channel - concrete |
| | Enclosed pipe or culvert |
| | Parcels - Unincorporated |



| OBJECTID * | CO | RTE | DIR | BPM | EPM |
|------------|-----|-----|-----|-------|-------|
| 280 | ALA | 880 | S | 3.77 | 4.26 |
| 282 | ALA | 880 | S | 12.20 | 12.74 |
| 283 | ALA | 880 | S | 11.67 | 12.20 |
| 284 | ALA | 880 | S | 11.21 | 11.67 |
| 285 | ALA | 880 | S | 10.77 | 11.21 |
| 286 | ALA | 880 | S | 9.76 | 10.27 |
| 287 | ALA | 880 | S | 9.26 | 9.76 |
| 288 | ALA | 880 | S | 17.27 | 17.76 |
| 289 | ALA | 880 | S | 16.77 | 17.27 |
| 291 | ALA | 880 | S | 15.26 | 15.76 |
| 296 | ALA | 880 | S | 22.27 | 22.76 |
| 297 | ALA | 880 | S | 21.77 | 22.27 |
| 298 | ALA | 880 | S | 21.27 | 21.77 |
| 299 | ALA | 880 | S | 20.77 | 21.27 |
| 305 | ALA | 880 | S | 17.76 | 18.25 |
| 306 | ALA | 880 | S | 26.77 | 27.26 |
| 307 | ALA | 880 | S | 26.27 | 26.77 |
| 308 | ALA | 880 | S | 25.78 | 26.27 |
| 309 | ALA | 880 | S | 25.28 | 25.78 |
| 310 | ALA | 880 | S | 24.77 | 25.28 |
| 311 | ALA | 880 | S | 24.27 | 24.77 |
| 312 | ALA | 880 | S | 23.76 | 24.27 |
| 313 | ALA | 880 | S | 22.76 | 23.27 |
| 314 | ALA | 880 | S | 33.28 | 33.73 |
| 315 | ALA | 880 | S | 32.79 | 33.28 |
| 317 | ALA | 880 | S | 31.76 | 32.27 |
| 318 | ALA | 880 | S | 31.27 | 31.76 |
| 319 | ALA | 880 | S | 30.79 | 31.27 |
| 325 | ALA | 880 | S | 27.61 | 28.15 |
| 326 | ALA | 880 | S | 27.26 | 27.61 |
| 327 | ALA | 880 | S | 33.73 | 34.25 |
| 328 | ALA | 880 | S | 0.00 | 0.43 |
| 340 | ALA | 92 | W | 5.52 | 6.04 |
| 341 | ALA | 92 | W | 5.03 | 5.52 |
| 343 | ALA | 92 | W | 4.02 | 4.53 |
| 347 | ALA | 980 | W | 0.99 | 1.48 |
| 349 | ALA | 980 | W | 2.00 | 2.04 |
| 350 | ALA | 980 | W | 1.48 | 2.00 |
| 362 | ALA | 13 | N | 39.04 | 39.90 |
| 364 | ALA | 13 | N | 5.78 | 6.27 |
| 365 | ALA | 13 | N | 5.28 | 5.78 |
| 374 | ALA | 13 | N | 8.28 | 8.78 |
| 376 | ALA | 13 | N | 7.28 | 7.78 |
| 385 | ALA | 185 | N | 8.06 | 8.57 |
| 386 | ALA | 185 | N | 7.53 | 8.06 |
| 426 | ALA | 238 | N | 15.01 | 15.51 |
| 427 | ALA | 24 | E | 1.85 | 2.35 |
| 430 | ALA | 24 | E | 4.35 | 4.86 |

Attachment K

Transportation Management Plan Data Sheet

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|--|------------------------|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME : I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Alternative W1 • Reconfiguring the I-880 interchange at Winton Avenue to enhance access to the surrounding residential, retail and commercial land uses • Implementing complete streets features • Constructing new signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists | |
| CONSTRUCTION COST ESTIMATE: ALT A1 COST = \$65,900,000 | |
| PROJECT PHASE: PSR-PDS <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____% | |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes ___ No X
 [If "No", Continue to Item D (PreliminaryTMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes ___ No ___
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes ___ No ___
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

C) Calculated Delays (To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A)

- | | | |
|--|-------------|---------------|
| 1. Estimated Maximum Individual Vehicle Delay | _____ | Minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | _____ | Minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | |
| | [(1) - (2)] | _____ Minutes |
| 4. Estimated Delay Cost (Most Applicable) | | |
| <input type="checkbox"/> Extended Weekend Closure | \$ _____ | |
| <input type="checkbox"/> Weekly (7 days) | \$ _____ | |
| 5. Estimated Duration of Project Related Delays | _____ | |
| 6. Cost of Construction Related Delays [(4 x 5)] | \$ _____ | |

D) Preliminary TMP Elements and Cost

1. Public Information

- | | |
|---|------------------|
| <input checked="" type="checkbox"/> a. Brochures and Mailers | \$ <u>10,000</u> |
| <input type="checkbox"/> b. Press Release | \$ _____ |
| <input type="checkbox"/> c. Paid Advertising | \$ _____ |
| <input type="checkbox"/> d. Public Information Center/Kiosk | \$ _____ |
| <input type="checkbox"/> e. Public Meeting/Speakers Bureau | \$ _____ |
| <input type="checkbox"/> f. Telephone Hotline | \$ _____ |
| <input type="checkbox"/> g. Internet | \$ _____ |
| <input checked="" type="checkbox"/> h. Notification to impacted groups (Bicycle users, Pedestrians with disability, others.) | \$ <u>20,000</u> |
| <input type="checkbox"/> i. Others _____ | \$ _____ |

SUB TOTAL \$ 30,000

2. Motorists Information strategies

- | | |
|--|---------------------|
| <input type="checkbox"/> a. Changeable Message Signs (Fixed) | \$ _____ |
| <input checked="" type="checkbox"/> b. Changeable Message Signs (Portable) | \$ <u>1,123,200</u> |
| <input checked="" type="checkbox"/> c. Ground Mounted Signs | \$ <u>50,000</u> |
| <input type="checkbox"/> d. Highway Advisory Radio | \$ _____ |
| <input type="checkbox"/> e. Caltrans Highway Information Network (CHIN) | \$ _____ |
| <input type="checkbox"/> f. Revised Transit Schedules/Maps | \$ _____ |
| <input type="checkbox"/> g. Others _____ | \$ _____ |

SUB TOTAL \$ 1,173,200

3. Incident Management

- | | |
|--|-------------------|
| <input checked="" type="checkbox"/> a. Construction or Maintenance Zone Enhanced Enforcement Program (COZEEP or MAZEEP) | \$ <u>250,000</u> |
| <input checked="" type="checkbox"/> b. Freeway Service Patrol | \$ <u>50,000</u> |
| <input checked="" type="checkbox"/> c. Traffic Management Team | \$ _____ |
| <input type="checkbox"/> d. New CCTVs and Detectors | \$ _____ |

e. Others _____ \$ _____

SUB TOTAL \$ 300,000

4. Construction Strategies (In Addition to Elements Identified on Item B)

- a.. Off Peak/Night/Weekend Work (Lane Closure Charts) \$ _____
- b. Reversible Lanes \$ _____
- c. Total Facility Closure \$ _____
- d. Extended Weekend Closure \$ _____
- e. Truck Traffic Restrictions \$ _____
- f. Reduced Speed Zone \$ _____
- g. Connector and Ramp Closures \$ _____
- h. Incentive and Disincentive \$ _____
- i. Moveable Barrier \$ _____
- j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management

- a. HOV Lanes/Ramps (New or Convert) \$ _____
- b. Park and Ride Lots \$ _____
- c. Rideshare Incentives \$ _____
- d. Variable Work Hours \$ _____
- e. Telecommute \$ _____
- f. Ramp Metering (New Installation) \$ _____
- g. Ramp Metering (Maintain Existing) \$ _____
- h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies

- a. Add Capacity to Freeway Connector \$ _____
- b. Street Improvement (widening, traffic signal, etc) \$ _____
- c. Traffic Control Officers \$ _____
- d.. Parking Restrictions \$ _____
- e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies

- a. Application of New Technology \$ _____
- b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

- a. Highway or Freeway Lanes
- b. Highway or Freeway Shoulders
- c. Full Freeway Closure
- d. Freeway On/Off-Ramps

- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

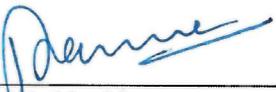
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working Days</u> | <u># of Traffic Control Days</u> |
|--|--------------------------|----------------------------------|
| <input type="checkbox"/> a. Clearing and Grubbing | <u>21</u> | <u>4</u> |
| <input type="checkbox"/> b. Existing Feature Removal | <u>41</u> | <u>4</u> |
| <input type="checkbox"/> c. Excavation of Embankments Construction | <u>41</u> | <u>29</u> |
| <input type="checkbox"/> d. Structural Section Construction | <u>124</u> | <u>111</u> |
| <input type="checkbox"/> e. Drainage Feature Construction | <u>21</u> | <u>10</u> |
| <input type="checkbox"/> f. Structures Construction | <u>0</u> | <u>0</u> |
| <input type="checkbox"/> g. MBGR/Barrier Construction | <u>41</u> | <u>29</u> |
| <input type="checkbox"/> h. Striping | <u>21</u> | <u>10</u> |
| <input type="checkbox"/> i. Electrical Component Construction | <u>62</u> | <u>43</u> |
| <input type="checkbox"/> j. Other | <u>41</u> | <u>21</u> |
| Total days | <u>412</u> | <u>261</u> |

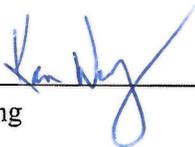
TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 1,503,200

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|---|------------------------|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME : I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Alternative W2 • Reconfiguring the I-880 interchange at Winton Avenue from full cloverleaf to partial cloverleaf type, to enhance access to the surrounding residential, retail and commercial land uses • Implementing complete streets features • Constructing new signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists | |
| CONSTRUCTION COST ESTIMATE: ALT W2 COST = \$60,700,000 | |
| PROJECT PHASE: PSR <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____ % | |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes ___ No X
 [If "No", Continue to Item D (Preliminary TMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes ___ No ___
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes ___ No ___
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

C) Calculated Delays (To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A)

- | | | |
|--|-------------|---------------|
| 1. Estimated Maximum Individual Vehicle Delay | _____ | Minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | _____ | Minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | |
| | [(1) - (2)] | _____ Minutes |
| 4. Estimated Delay Cost (Most Applicable) | | |
| <input type="checkbox"/> Extended Weekend Closure | \$ | _____ |
| <input type="checkbox"/> Weekly (7 days) | \$ | _____ |
| 5. Estimated Duration of Project Related Delays | | _____ |
| 6. Cost of Construction Related Delays [(4 x 5)] | \$ | _____ |

D) Preliminary TMP Elements and Cost

1. Public Information

- | | | |
|---|----|---------------|
| <input checked="" type="checkbox"/> a. Brochures and Mailers | \$ | <u>10,000</u> |
| <input type="checkbox"/> b. Press Release | \$ | _____ |
| <input type="checkbox"/> c. Paid Advertising | \$ | _____ |
| <input type="checkbox"/> d. Public Information Center/Kiosk | \$ | _____ |
| <input type="checkbox"/> e. Public Meeting/Speakers Bureau | \$ | _____ |
| <input type="checkbox"/> f. Telephone Hotline | \$ | _____ |
| <input type="checkbox"/> g. Internet | \$ | _____ |
| <input checked="" type="checkbox"/> h. Notification to impacted groups (Bicycle users, Pedestrians with disability, others.) | \$ | <u>20,000</u> |
| <input type="checkbox"/> i. Others _____ | \$ | _____ |

SUB TOTAL \$ 30,000

2. Motorists Information strategies

- | | | |
|--|----|------------------|
| <input type="checkbox"/> a. Changeable Message Signs (Fixed) | \$ | _____ |
| <input checked="" type="checkbox"/> b. Changeable Message Signs (Portable) | \$ | <u>1,123,200</u> |
| <input checked="" type="checkbox"/> c. Ground Mounted Signs | \$ | <u>50,000</u> |
| <input type="checkbox"/> d. Highway Advisory Radio | \$ | _____ |
| <input type="checkbox"/> e. Caltrans Highway Information Network (CHIN) | \$ | _____ |
| <input type="checkbox"/> f. Revised Transit Schedules/Maps | \$ | _____ |
| <input type="checkbox"/> g. Others _____ | \$ | _____ |

SUB TOTAL \$ 1,173,200

3. Incident Management

- | | | |
|--|----|----------------|
| <input checked="" type="checkbox"/> a. Construction or Maintenance Zone Enhanced Enforcement Program (COZEEP or MAZEEP) | \$ | <u>200,000</u> |
| <input checked="" type="checkbox"/> b. Freeway Service Patrol | \$ | <u>50,000</u> |
| <input checked="" type="checkbox"/> c. Traffic Management Team | \$ | _____ |
| <input type="checkbox"/> d. New CCTVs and Detectors | \$ | _____ |

e. Others _____ \$ _____

SUB TOTAL \$ 250,000

4. Construction Strategies (In Addition to Elements Identified on Item B)

- a.. Off Peak/Night/Weekend Work (Lane Closure Charts) \$ _____
- b. Reversible Lanes \$ _____
- c. Total Facility Closure \$ _____
- d. Extended Weekend Closure \$ _____
- e. Truck Traffic Restrictions \$ _____
- f. Reduced Speed Zone \$ _____
- g. Connector and Ramp Closures \$ _____
- h. Incentive and Disincentive \$ _____
- i. Moveable Barrier \$ _____
- j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management

- a. HOV Lanes/Ramps (New or Convert) \$ _____
- b. Park and Ride Lots \$ _____
- c. Rideshare Incentives \$ _____
- d. Variable Work Hours \$ _____
- e. Telecommute \$ _____
- f. Ramp Metering (New Installation) \$ _____
- g. Ramp Metering (Maintain Existing) \$ _____
- h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies

- a. Add Capacity to Freeway Connector \$ _____
- b. Street Improvement (widening, traffic signal, etc) \$ _____
- c. Traffic Control Officers \$ _____
- d.. Parking Restrictions \$ _____
- e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies

- a. Application of New Technology \$ _____
- b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

- a. Highway or Freeway Lanes
- b. Highway or Freeway Shoulders
- c. Full Freeway Closure
- d. Freeway On/Off-Ramps

- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

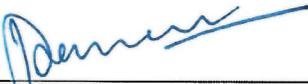
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working</u> | <u># of Traffic</u> |
|--|---------------------|---------------------|
| | <u>Days</u> | <u>Control Days</u> |
| <input type="checkbox"/> a. Clearing and Grubbing | <u>21</u> | <u>4</u> |
| <input type="checkbox"/> b. Existing Feature Removal | <u>41</u> | <u>4</u> |
| <input type="checkbox"/> c. Excavation of Embankments Construction | <u>41</u> | <u>29</u> |
| <input type="checkbox"/> d. Structural Section Construction | <u>124</u> | <u>111</u> |
| <input type="checkbox"/> e. Drainage Feature Construction | <u>21</u> | <u>10</u> |
| <input type="checkbox"/> f. Structures Construction | <u>0</u> | <u>0</u> |
| <input type="checkbox"/> g. MBGR/Barrier Construction | <u>41</u> | <u>29</u> |
| <input type="checkbox"/> h. Striping | <u>21</u> | <u>10</u> |
| <input type="checkbox"/> i. Electrical Component Construction | <u>62</u> | <u>43</u> |
| <input type="checkbox"/> j. Other | <u>41</u> | <u>21</u> |
| Total days | <u>412</u> | <u>261</u> |

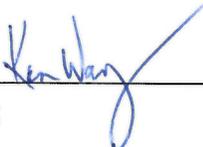
TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 1,453,200

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|--|------------------------|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME : I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Alternative A1 • Reconfiguring the I-880 interchange at A Street to enhance access to the surrounding residential, retail and commercial land uses • Implementing complete streets features • Reconfiguring ramp intersections to roundabouts to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists | |
| CONSTRUCTION COST ESTIMATE: ALT A1 COST = \$35,300,000 | |
| PROJECT PHASE: PSR <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____ % | |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes ___ No X
 [If "No", Continue to Item D (Preliminary TMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes ___ No ___
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes ___ No ___
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

C) Calculated Delays (To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A)

- | | | |
|--|-------------|---------------|
| 1. Estimated Maximum Individual Vehicle Delay | _____ | Minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | _____ | Minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | |
| | [(1) - (2)] | _____ Minutes |
| 4. Estimated Delay Cost (Most Applicable) | | |
| <input type="checkbox"/> Extended Weekend Closure | \$ | _____ |
| <input type="checkbox"/> Weekly (7 days) | \$ | _____ |
| 5. Estimated Duration of Project Related Delays | | _____ |
| 6. Cost of Construction Related Delays [(4 x 5)] | \$ | _____ |

D) Preliminary TMP Elements and Cost

1. Public Information

- | | | |
|---|----|---------------|
| <input checked="" type="checkbox"/> a. Brochures and Mailers | \$ | <u>10,000</u> |
| <input type="checkbox"/> b. Press Release | \$ | _____ |
| <input type="checkbox"/> c. Paid Advertising | \$ | _____ |
| <input type="checkbox"/> d. Public Information Center/Kiosk | \$ | _____ |
| <input type="checkbox"/> e. Public Meeting/Speakers Bureau | \$ | _____ |
| <input type="checkbox"/> f. Telephone Hotline | \$ | _____ |
| <input type="checkbox"/> g. Internet | \$ | _____ |
| <input checked="" type="checkbox"/> h. Notification to impacted groups (Bicycle users, Pedestrians with disability, others.) | \$ | <u>20,000</u> |
| <input type="checkbox"/> i. Others _____ | \$ | _____ |

SUB TOTAL \$ 30,000

2. Motorists Information strategies

- | | | |
|--|----|------------------|
| <input type="checkbox"/> a. Changeable Message Signs (Fixed) | \$ | _____ |
| <input checked="" type="checkbox"/> b. Changeable Message Signs (Portable) | \$ | <u>1,123,200</u> |
| <input checked="" type="checkbox"/> c. Ground Mounted Signs | \$ | <u>50,000</u> |
| <input type="checkbox"/> d. Highway Advisory Radio | \$ | _____ |
| <input type="checkbox"/> e. Caltrans Highway Information Network (CHIN) | \$ | _____ |
| <input type="checkbox"/> f. Revised Transit Schedules/Maps | \$ | _____ |
| <input type="checkbox"/> g. Others _____ | \$ | _____ |

SUB TOTAL \$ 1,173,200

3. Incident Management

- | | | |
|--|----|----------------|
| <input checked="" type="checkbox"/> a. Construction or Maintenance Zone Enhanced Enforcement Program (COZEEP or MAZEEP) | \$ | <u>300,000</u> |
| <input checked="" type="checkbox"/> b. Freeway Service Patrol | \$ | <u>50,000</u> |
| <input checked="" type="checkbox"/> c. Traffic Management Team | \$ | _____ |
| <input type="checkbox"/> d. New CCTVs and Detectors | \$ | _____ |

e. Others _____ \$ _____

SUB TOTAL \$ 350,000

4. Construction Strategies (In Addition to Elements Identified on Item B)

- a.. Off Peak/Night/Weekend Work (Lane Closure Charts) \$ _____
- b. Reversible Lanes \$ _____
- c. Total Facility Closure \$ _____
- d. Extended Weekend Closure \$ _____
- e. Truck Traffic Restrictions \$ _____
- f. Reduced Speed Zone \$ _____
- g. Connector and Ramp Closures \$ _____
- h. Incentive and Disincentive \$ _____
- i. Moveable Barrier \$ _____
- j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management

- a. HOV Lanes/Ramps (New or Convert) \$ _____
- b. Park and Ride Lots \$ _____
- c. Rideshare Incentives \$ _____
- d. Variable Work Hours \$ _____
- e. Telecommute \$ _____
- f. Ramp Metering (New Installation) \$ _____
- g. Ramp Metering (Maintain Existing) \$ _____
- h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies

- a. Add Capacity to Freeway Connector \$ _____
- b. Street Improvement (widening, traffic signal, etc) \$ _____
- c. Traffic Control Officers \$ _____
- d.. Parking Restrictions \$ _____
- e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies

- a. Application of New Technology \$ _____
- b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

- a. Highway or Freeway Lanes
- b. Highway or Freeway Shoulders
- c. Full Freeway Closure
- d. Freeway On/Off-Ramps

- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

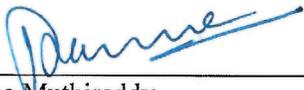
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working</u> | <u># of Traffic</u> |
|--|---------------------|---------------------|
| | <u>Days</u> | <u>Control Days</u> |
| <input type="checkbox"/> a. Clearing and Grubbing | 41 | 8 |
| <input type="checkbox"/> b. Existing Feature Removal | 41 | 4 |
| <input type="checkbox"/> c. Excavation of Embankments Construction | 62 | 43 |
| <input type="checkbox"/> d. Structural Section Construction | 124 | 111 |
| <input type="checkbox"/> e. Drainage Feature Construction | 21 | 10 |
| <input type="checkbox"/> f. Structures Construction | 0 | 0 |
| <input type="checkbox"/> g. MBGR/Barrier Construction | 21 | 14 |
| <input type="checkbox"/> h. Striping | 21 | 10 |
| <input type="checkbox"/> i. Electrical Component Construction | 62 | 43 |
| <input type="checkbox"/> j. Other | 21 | 10 |
| Total days | 412 | 255 |

TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 1,553,200

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|--|------------------------|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME : I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Alternative A2 • Reconfiguring the I-880 interchange at A Street to enhance access to the surrounding residential, retail and commercial land uses • Implementing complete streets features • Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists | |
| CONSTRUCTION COST ESTIMATE: ALT A2 COST = \$83,600,000 | |
| PROJECT PHASE: PSR <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____ % | |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes ___ No X
 [If "No", Continue to Item D (PreliminaryTMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes ___ No ___
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes ___ No ___
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

C) Calculated Delays (To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A)

- | | | |
|--|-------------|---------------|
| 1. Estimated Maximum Individual Vehicle Delay | _____ | Minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | _____ | Minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | |
| | [(1) - (2)] | _____ Minutes |
| 4. Estimated Delay Cost (Most Applicable) | | |
| <input type="checkbox"/> Extended Weekend Closure | \$ | _____ |
| <input type="checkbox"/> Weekly (7 days) | \$ | _____ |
| 5. Estimated Duration of Project Related Delays | | _____ |
| 6. Cost of Construction Related Delays [(4 x 5)] | \$ | _____ |

D) Preliminary TMP Elements and Cost

1. Public Information

- | | | |
|---|----|---------------|
| <input checked="" type="checkbox"/> a. Brochures and Mailers | \$ | <u>20,000</u> |
| <input type="checkbox"/> b. Press Release | \$ | _____ |
| <input type="checkbox"/> c. Paid Advertising | \$ | _____ |
| <input checked="" type="checkbox"/> d. Public Information Center/Kiosk | \$ | <u>40,000</u> |
| <input type="checkbox"/> e. Public Meeting/Speakers Bureau | \$ | _____ |
| <input type="checkbox"/> f. Telephone Hotline | \$ | _____ |
| <input type="checkbox"/> g. Internet | \$ | _____ |
| <input checked="" type="checkbox"/> h. Notification to impacted groups (Bicycle users, Pedestrians with disability, others.) | \$ | <u>20,000</u> |
| <input type="checkbox"/> i. Others _____ | \$ | _____ |

SUB TOTAL \$ 80,000

2. Motorists Information strategies

- | | | |
|--|----|------------------|
| <input type="checkbox"/> a. Changeable Message Signs (Fixed) | \$ | _____ |
| <input checked="" type="checkbox"/> b. Changeable Message Signs (Portable) | \$ | <u>1,497,600</u> |
| <input checked="" type="checkbox"/> c. Ground Mounted Signs | \$ | <u>50,000</u> |
| <input type="checkbox"/> d. Highway Advisory Radio | \$ | _____ |
| <input type="checkbox"/> e. Caltrans Highway Information Network (CHIN) | \$ | _____ |
| <input type="checkbox"/> f. Revised Transit Schedules/Maps | \$ | _____ |
| <input type="checkbox"/> g. Others _____ | \$ | _____ |

SUB TOTAL \$ 1,547,600

3. Incident Management

- | | | |
|--|----|----------------|
| <input checked="" type="checkbox"/> a. Construction or Maintenance Zone Enhanced Enforcement Program (COZEEP or MAZEEP) | \$ | <u>250,000</u> |
| <input checked="" type="checkbox"/> b. Freeway Service Patrol | \$ | <u>200,000</u> |
| <input checked="" type="checkbox"/> c. Traffic Management Team | \$ | _____ |
| <input type="checkbox"/> d. New CCTVs and Detectors | \$ | _____ |

e. Others _____ \$ _____

SUB TOTAL \$ 450,000

4. Construction Strategies (In Addition to Elements Identified on Item B)

- a.. Off Peak/Night/Weekend Work (Lane Closure Charts) \$ _____
- b. Reversible Lanes \$ _____
- c. Total Facility Closure \$ _____
- d. Extended Weekend Closure \$ _____
- e. Truck Traffic Restrictions \$ _____
- f. Reduced Speed Zone \$ _____
- g. Connector and Ramp Closures \$ _____
- h. Incentive and Disincentive \$ _____
- i. Moveable Barrier \$ _____
- j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management

- a. HOV Lanes/Ramps (New or Convert) \$ _____
- b. Park and Ride Lots \$ _____
- c. Rideshare Incentives \$ _____
- d. Variable Work Hours \$ _____
- e. Telecommute \$ _____
- f. Ramp Metering (New Installation) \$ _____
- g. Ramp Metering (Maintain Existing) \$ _____
- h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies

- a. Add Capacity to Freeway Connector \$ _____
- b. Street Improvement (widening, traffic signal, etc) \$ _____
- c. Traffic Control Officers \$ _____
- d.. Parking Restrictions \$ _____
- e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies

- a. Application of New Technology \$ _____
- b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

- a. Highway or Freeway Lanes
- b. Highway or Freeway Shoulders
- c. Full Freeway Closure
- d. Freeway On/Off-Ramps

- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

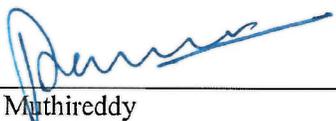
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working Days</u> | <u># of Traffic Control Days</u> |
|--|--------------------------|----------------------------------|
| <input type="checkbox"/> a. Clearing and Grubbing | <u>26</u> | <u>13</u> |
| <input type="checkbox"/> b. Existing Feature Removal | <u>52</u> | <u>47</u> |
| <input type="checkbox"/> c. Excavation of Embankments Construction | <u>104</u> | <u>73</u> |
| <input type="checkbox"/> d. Structural Section Construction | <u>104</u> | <u>94</u> |
| <input type="checkbox"/> e. Drainage Feature Construction | <u>26</u> | <u>13</u> |
| <input type="checkbox"/> f. Structures Construction | <u>78</u> | <u>70</u> |
| <input type="checkbox"/> g. MBGR/Barrier Construction | <u>26</u> | <u>18</u> |
| <input type="checkbox"/> h. Striping | <u>26</u> | <u>13</u> |
| <input type="checkbox"/> i. Electrical Component Construction | <u>52</u> | <u>36</u> |
| <input type="checkbox"/> j. Other | <u>26</u> | <u>13</u> |
| Total days | <u>520</u> | <u>390</u> |

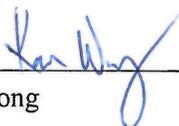
TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 2,077,600

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|--|------------------------|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME : I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Alternative A3 • Reconfiguring the I-880 interchange at A Street to enhance access to the surrounding residential, retail and commercial land uses • Implementing complete streets features • Modifying signals and reconfiguring intersections to improve traffic flow, reduce congestion, and make intersections accessible and safer for pedestrians and cyclists | |
| CONSTRUCTION COST ESTIMATE: ALT A3 COST = \$168,000,000 | |
| PROJECT PHASE: PSR <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____% | |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes____ No_X_
 [If "No", Continue to Item D (PreliminaryTMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes____ No____
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes____ No____
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

e. Others _____ \$ _____

SUB TOTAL \$ 500,000

4. Construction Strategies (In Addition to Elements Identified on Item B)

a.. Off Peak/Night/Weekend Work \$ _____

(Lane Closure Charts)

b. Reversible Lanes \$ _____

c. Total Facility Closure \$ _____

d. Extended Weekend Closure \$ _____

e. Truck Traffic Restrictions \$ _____

f. Reduced Speed Zone \$ _____

g. Connector and Ramp Closures \$ _____

h. Incentive and Disincentive \$ _____

i. Moveable Barrier \$ _____

j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management

a. HOV Lanes/Ramps (New or Convert) \$ _____

b. Park and Ride Lots \$ _____

c. Rideshare Incentives \$ _____

d. Variable Work Hours \$ _____

e. Telecommute \$ _____

f. Ramp Metering (New Installation) \$ _____

g. Ramp Metering (Maintain Existing) \$ _____

h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies

a. Add Capacity to Freeway Connector \$ _____

b. Street Improvement \$ _____

(widening, traffic signal, etc)

c. Traffic Control Officers \$ _____

d.. Parking Restrictions \$ _____

e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies

a. Application of New Technology \$ _____

b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

a. Highway or Freeway Lanes

b. Highway or Freeway Shoulders

c. Full Freeway Closure

d. Freeway On/Off-Ramps

- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

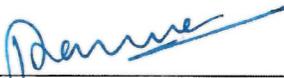
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working Days</u> | <u># of Traffic Control Days</u> |
|--|--------------------------|----------------------------------|
| <input type="checkbox"/> a. Clearing and Grubbing | 26 | 13 |
| <input type="checkbox"/> b. Existing Feature Removal | 52 | 47 |
| <input type="checkbox"/> c. Excavation of Embankments Construction | 104 | 73 |
| <input type="checkbox"/> d. Structural Section Construction | 104 | 94 |
| <input type="checkbox"/> e. Drainage Feature Construction | 26 | 13 |
| <input type="checkbox"/> f. Structures Construction | 78 | 70 |
| <input type="checkbox"/> g. MBGR/Barrier Construction | 26 | 18 |
| <input type="checkbox"/> h. Striping | 26 | 13 |
| <input type="checkbox"/> i. Electrical Component Construction | 52 | 36 |
| <input type="checkbox"/> j. Other | 26 | 13 |
| Total days | 520 | 390 |

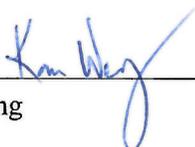
TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 2,127,600

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova

TRANSPORTATION MANAGEMENT PLAN DATA SHEET

For Consultant TMP Projects

| | |
|--|--|
| PROJECT MANAGER Parag Mehta | (Phone #) 925-965-7703 |
| PROJECT ENGINEER Prasanna Muthireddy | (Phone #) 925-398-4855 |
| DIST-EA/PROJ ID: 04-0Q290 PROGRAM (HB1, HE11, etc.): | |
| PROJECT COMMON NAME: I-880 Winton Ave/ A Street Interchange Improvements | |
| CO-RTE-PM (KP): ALA-880-PM 17.2/18.6 | |
| LEGAL DESCRIPTION: On Route 880 between 0.4 mile south of Winton Avenue overcrossing and 0.1 mile north of A Street undercrossing. | |
| DETAILED WORK DESCRIPTION: Auxiliary Lanes on I-880 Repaving existing shoulder to provide northbound and southbound auxiliary lanes along the main line between the A Street interchange and the Winton Avenue interchange. | |
| CONSTRUCTION COST ESTIMATE: AUX LANES COST = \$11,100,000 | |
| PROJECT PHASE: | PSR-PDS <input checked="" type="checkbox"/> PR <input type="checkbox"/> PS&E <input type="checkbox"/> _____% |

Traffic Impact Descriptions

A) Does the proposed project includes long term closures (> 24 hours) Yes____ No_X_
 [If "No", Continue to Item D (PreliminaryTMP Elements and Costs.). If "Yes", Check Applicable Facilities.]

- Freeway Lanes
- Freeway Shoulder
- Freeway Connectors
- Freeway Off-ramps
- Freeway On-ramps
- Local Streets
- Full Freeway Closures

B) Are there any construction strategies that can restore existing number of lanes?

(Check Applicable Strategies)

- Temporary Roadway Widening Structure Involvement? Yes____ No____
(If yes, notify Project Manager)
- Lane Restriping (Temporary Narrow Lane Widths) Yes____ No____
- Roadway Realignment (Detour Around Work Area)
- Median and/or Right Shoulder Utilization
- Use of an HOV lane as a Temporary Mixed Flow Lane
- Staging Alternatives (Explain Below)

Notes:

C) Calculated Delays (To be performed if construction strategies in Item B do not mitigate congestion resulting from Item A)

- | | | |
|--|-------------|---------------|
| 1. Estimated Maximum Individual Vehicle Delay | _____ | Minutes |
| 2. Existing or Acceptable Individual Vehicle Delay | _____ | Minutes |
| 3. Estimated Individual Vehicle Delay Requiring Mitigation | | |
| | [(1) - (2)] | _____ Minutes |
| 4. Estimated Delay Cost (Most Applicable) | | |
| <input type="checkbox"/> Extended Weekend Closure | \$ _____ | |
| <input type="checkbox"/> Weekly (7 days) | \$ _____ | |
| 5. Estimated Duration of Project Related Delays | _____ | |
| 6. Cost of Construction Related Delays [(4 x 5)] | \$ _____ | |

D) Preliminary TMP Elements and Cost

1. Public Information

- | | |
|---|------------------|
| <input checked="" type="checkbox"/> a. Brochures and Mailers | \$ <u>20,000</u> |
| <input type="checkbox"/> b. Press Release | \$ _____ |
| <input type="checkbox"/> c. Paid Advertising | \$ _____ |
| <input type="checkbox"/> d. Public Information Center/Kiosk | \$ _____ |
| <input type="checkbox"/> e. Public Meeting/Speakers Bureau | \$ _____ |
| <input type="checkbox"/> f. Telephone Hotline | \$ _____ |
| <input type="checkbox"/> g. Internet | \$ _____ |
| <input checked="" type="checkbox"/> h. Notification to impacted groups (Bicycle users, Pedestrians with disability, others.) | \$ <u>50,000</u> |
| <input type="checkbox"/> i. Others _____ | \$ _____ |

SUB TOTAL \$ 70,000

2. Motorists Information strategies

- | | |
|--|-------------------|
| <input type="checkbox"/> a. Changeable Message Signs (Fixed) | \$ _____ |
| <input checked="" type="checkbox"/> b. Changeable Message Signs (Portable) | \$ <u>187,200</u> |
| <input checked="" type="checkbox"/> c. Ground Mounted Signs | \$ <u>50,000</u> |
| <input type="checkbox"/> d. Highway Advisory Radio | \$ _____ |
| <input type="checkbox"/> e. Caltrans Highway Information Network (CHIN) | \$ _____ |
| <input type="checkbox"/> f. Revised Transit Schedules/Maps | \$ _____ |
| <input type="checkbox"/> g. Others _____ | \$ _____ |

SUB TOTAL \$ 237,200

3. Incident Management

- | | |
|--|-------------------|
| <input checked="" type="checkbox"/> a. Construction or Maintenance Zone Enhanced Enforcement Program (COZEEP or MAZEEP) | \$ <u>250,000</u> |
| <input checked="" type="checkbox"/> b. Freeway Service Patrol | \$ <u>100,000</u> |
| <input checked="" type="checkbox"/> c. Traffic Management Team | \$ _____ |
| <input type="checkbox"/> d. New CCTVs and Detectors | \$ _____ |
| <input type="checkbox"/> e. Others _____ | \$ _____ |

SUB TOTAL \$ 350,000

4. Construction Strategies (In Addition to Elements Identified on Item B)
- a.. Off Peak/Night/Weekend Work (Lane Closure Charts) \$ _____
 - b. Reversible Lanes \$ _____
 - c. Total Facility Closure \$ _____
 - d. Extended Weekend Closure \$ _____
 - e. Truck Traffic Restrictions \$ _____
 - f. Reduced Speed Zone \$ _____
 - g. Connector and Ramp Closures \$ _____
 - h. Incentive and Disincentive \$ _____
 - i. Moveable Barrier \$ _____
 - j. Others _____ \$ _____

SUB TOTAL \$ _____

5. Demand Management
- a. HOV Lanes/Ramps (New or Convert) \$ _____
 - b. Park and Ride Lots \$ _____
 - c. Rideshare Incentives \$ _____
 - d. Variable Work Hours \$ _____
 - e. Telecommute \$ _____
 - f. Ramp Metering (New Installation) \$ _____
 - g. Ramp Metering (Maintain Existing) \$ _____
 - h. Others _____ \$ _____

SUB TOTAL \$ _____

6. Alternate Route Strategies
- a. Add Capacity to Freeway Connector \$ _____
 - b. Street Improvement (widening, traffic signal, etc) \$ _____
 - c. Traffic Control Officers \$ _____
 - d.. Parking Restrictions \$ _____
 - e. Others _____ \$ _____

SUB TOTAL \$ _____

7. Other Strategies
- a. Application of New Technology \$ _____
 - b. Others _____ \$ _____

SUB TOTAL \$ _____

8. The Project includes the following: (Check applicable type of facility closures)

- a. Highway or Freeway Lanes
- b. Highway or Freeway Shoulders
- c. Full Freeway Closure
- d. Freeway On/Off-Ramps
- e. Freeway Connectors
- f. Local Streets
- g. Prolonged Ramp Closures

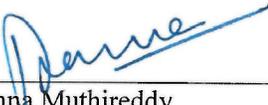
9. Major operations requiring traffic control and working days for each

| <u>Operation</u> | <u># of Working Days</u> | <u># of Traffic Control Days</u> |
|--|--------------------------|----------------------------------|
| <input type="checkbox"/> a. Clearing and Grubbing | <u>15</u> | <u>14</u> |
| <input type="checkbox"/> b. Existing Feature Removal | <u>15</u> | <u>15</u> |
| <input type="checkbox"/> c. Excavation of Embankments Construction | <u>8</u> | <u>8</u> |
| <input type="checkbox"/> d. Structural Section Construction | <u>46</u> | <u>46</u> |
| <input type="checkbox"/> e. Drainage Feature Construction | <u>8</u> | <u>8</u> |
| <input type="checkbox"/> f. Structures Construction | <u>0</u> | <u>0</u> |
| <input type="checkbox"/> g. MBGR/Barrier Construction | <u>8</u> | <u>8</u> |
| <input type="checkbox"/> h. Striping | <u>15</u> | <u>8</u> |
| <input type="checkbox"/> i. Electrical Component Construction | <u>0</u> | <u>0</u> |
| <input type="checkbox"/> j. Other | <u>38</u> | <u>19</u> |
| Total days | <u>152</u> | <u>124</u> |

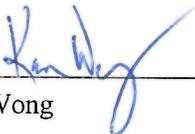
TOTAL ESTIMATED COST OF TMP ELEMENTS = \$ 657,200

Notes : Extensive TMP may be required for the significant impacts.

PREPARED BY (Consultant PE)


 _____ DATE 06/27/19
 Prasanna Muthireddy

APPROVAL RECOMMENDED BY (Caltrans Oversight Engineer)


 _____ DATE 07/12/19
 Kan Wong

APPROVED BY (TMP Office)


 _____ DATE 07/12/19
 Lenka Pleskotova