



Transportation for Seniors and People With Disabilities

# City of Alameda Transportation Program Plan for Seniors and People with Disabilities Fiscal Year 2021/2022

Funded by Measures B and BB

### Agenda

- Service Overview
- Recommended Program
- Outreach and Customer Service
- Budget



#### Service Overview

- Alameda Loop Shuttle
- Free AC Transit Bus Passes
- Group Trips (on hold)
- Curb-to-Curb Service: Meal Delivery
- Customer Service and Outreach
- Management





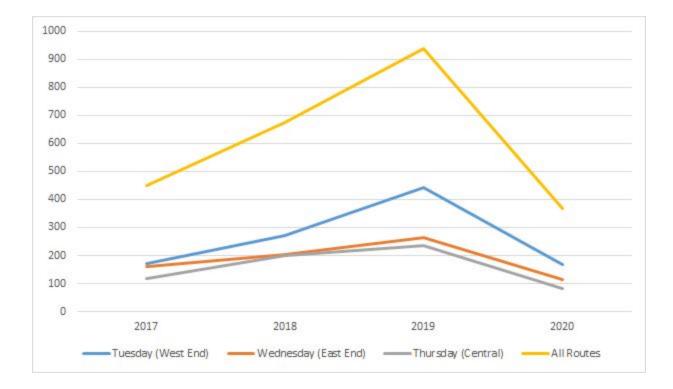
#### Alameda Loop Shuttle

- Rebranded shuttle and increased frequency in late 2017
- Recommend continuation of service





#### Alameda Loop Shuttle



*"It offers me independence when family can't help me or give me rides." - Shuttle rider Francesca Zvinakis* 

### Free AC Transit Bus Passes

#### • For low-income residents:

- Alameda Point Collaborative
- Alameda Housing Authority
- Mastick Senior Center Members
- Jack Capon Villa (in progress)
- Use HUD very low (50%) income limits for FY 2020

#### Testimonials:

"What Godsend! Smooth ... all of it." – AC Transit bus rider Gervaze Joseph

"This new program has been a great money and time savings for me." – Free Bus Pass User of Mastick Program

#### Transition Process from Taxi to Free Bus Passes

- Feb-March 2020: Letter to participants
- 2020: Free Bus Pass sign ups: 53 total
- **2021**: Waitlist for Mastick Members
- Ongoing: Travel Training by CIL



### Proposed Program (cont.)

- Group Trips (Post COVID)
  - Mastick Monthly
  - Leisure Trips
  - Skilled Nursing Home Picnic
- Capital Purchases
  - Benches
  - Bus shelters
  - Bus stop improvements
- TNC Concierge (New!)





# TNC Concierge (Draft)

- Pilot with 211: Eden I&R (Hayward model)
- EBP low income Alamedans
- 8 a.m. to 5 p.m. on weekdays
- Restrict # of trips and in Alameda County
- Participants pay first \$4 and over \$20
- Requires credit or debit card
- Multiple languages
- Performance metrics
- 211 training for City staff



# **Planning Process**

- Survey (Fall 2020)
- Commissions (Early 2021)
  - Commission on Disability
  - Recreation and Park Commission
  - Transportation Commission
  - Social Service Human Relations Board
- Submit Program Plan (February 2021)



### **Customer Service and Outreach**

Funded by Measures B/BB.

- Wellness checks
- Presentations/orientations
- Materials: press releases, shuttle schedules
- East Bay Paratransit tickets
- AC Transit assistance
- Advertisements/banners
- Website





**Ruta Oriente** 

(El Horario del Miércoles)

### Budget

#### **Revenues**

Measure B/BB	\$391,000
	(+ \$230,000 balance)
East Bay Paratransit Tickets	\$4,000
Total revenues	\$625,000
<b>Expenditures</b>	
Management	\$37,000
<b>Customer Service</b>	\$38,000
Capital Purchase	\$100,000
Trip Provision	\$365,000
<b>Total Expenditures</b>	\$540,000
(Reserves	\$85,000)







Transportation for Seniors and People With Disabilities

#### **Contact Information:**

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