

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Projection 3-25-21

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	2,495,405.07	270,572.49	247,775.22	3,013,752.78	
Albany	530,790.67	63,014.45	40,031.17	633,836.29	
Berkeley	3,890,945.71	407,895.21	383,830.53	4,682,671.45	
Dublin	661,135.92	218,675.49		879,811.41	
Emeryville	354,359.48	40,922.62	41,602.01	436,884.11	
Fremont	2,963,942.65	779,386.66	747,196.73	4,490,526.04	
Hayward	2,920,576.43	533,448.27	1,003,425.56	4,457,450.26	
LAVTA			460,316.94	460,316.94	
Livermore	1,252,272.93	305,675.17	-	1,557,948.10	
Newark	612,096.02	162,938.46	156,958.31	931,992.79	
Oakland	14,172,732.84	1,443,163.07	1,551,283.90	17,167,179.81	
Piedmont	507,723.60	38,110.82		545,834.42	
Pleasanton	959,357.65	264,423.11	306,384.99	1,530,165.75	
San Leandro	1,752,860.25	292,594.44	345,391.63	2,390,846.32	
Union City	867,174.97	245,033.28	275,643.01	1,387,851.26	
County of Alameda		493,986.46		493,986.46	
County North	99,166.37			99,166.37	
County Central	2,492,859.84			2,492,859.84	
County East	532,199.60			532,199.60	
County Totals	<u>3,124,225.81</u>	<u>493,986.46</u>	<u>0.00</u>	<u>3,618,212.27</u>	
Totals	<u>37,065,600.00</u>	<u>5,559,840.00</u>	<u>5,559,840.00</u>	<u>48,185,280.00</u>	
<i>Transit Program:</i>	Countywide		Paratransit	Totals	
AC Transit Services	34,841,664.00			34,841,664.00	
AC Transit Paratransit Program			8,339,760.00	8,339,760.00	
AC Transit Total				43,181,424.00	
BART Paratransit Program			2,779,920.00	2,779,920.00	
BART Maintenance	926,640.00			926,640.00	
BART Total				3,706,560.00	
Total AC & BART Direct Local Distributions	<u>35,768,304.00</u>		<u>11,119,680.00</u>	<u>46,887,984.00</u>	
	North Area		South Area	East Area	Totals
WETA	926,640.00				926,640.00
Altamont Rail			926,640.00	926,640.00	1,853,280.00
Union City Transit			463,320.00		463,320.00
LAVTA				926,640.00	926,640.00
			Total Other Transit Services		<u>4,169,880.00</u>
Total Direct Local Distributon Disbursements				<u>99,243,144.00</u>	

Note: Formulas may change based on population and road miles in each city.