

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2020-21

Projection 3/25/2021

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	1,983,468.56	215,070.44	196,319.53	2,394,858.53
Albany	446,847.67	50,088.41	32,512.09	529,448.17
Berkeley	3,065,904.39	324,224.40	306,485.53	3,696,614.32
Dublin	525,519.21	173,818.98		699,338.19
Emeryville	294,102.41	32,528.24	31,454.62	358,085.27
Fremont	2,353,688.49	619,512.47	594,888.91	3,568,089.87
Hayward	2,321,927.86	424,022.99	799,105.40	3,545,056.25
LAVTA			360,545.30	360,545.30
Livermore	995,399.15	242,972.57	-	1,238,371.72
Newark	488,108.19	129,515.19	128,064.61	745,687.99
Oakland	11,256,421.93	1,147,129.62	1,227,488.40	13,631,039.95
Piedmont	402,253.32	30,293.21		432,546.53
Pleasanton	762,568.14	210,182.47	234,742.49	1,207,493.10
San Leandro	1,392,935.33	232,575.06	282,753.93	1,908,264.32
Union City	689,988.53	194,770.04	224,999.20	1,109,757.77
County of Alameda		392,655.90		392,655.90
County North	78,818.01			78,818.01
County Central	1,981,423.79			1,981,423.79
County East	423,025.02			423,025.02
County Totals	<u>2,483,266.82</u>	<u>392,655.90</u>	<u>0.00</u>	<u>2,875,922.72</u>
Totals	<u>29,462,400.00</u>	<u>4,419,359.99</u>	<u>4,419,360.01</u>	<u>38,301,120.00</u>
<i>Transit Program:</i>	Countywide		Paratransit	Totals
AC Transit Services	27,694,656.00			27,694,656.00
AC Transit Paratransit Program			6,629,040.00	6,629,040.00
AC Transit Total				34,323,696.00
BART Paratransit Program			2,209,680.00	2,209,680.00
BART Maintenance	736,560.00			736,560.00
BART Total				2,946,240.00
Total AC & BART Direct Local Distributions	<u>28,431,216.00</u>		<u>8,838,720.00</u>	<u>37,269,936.00</u>
	North Area	South Area	East Area	Totals
WETA	736,560.00			736,560.00
Altamont Rail		736,560.00	736,560.00	1,473,120.00
Union City Transit		368,280.00		368,280.00
LAVTA			736,560.00	736,560.00
		Total Other Transit Services		<u>3,314,520.00</u>
 Total Direct Local Distributon Disbursements				<u><u>78,885,576.00</u></u>

Note: Formulas may change based on population and road miles in each city.