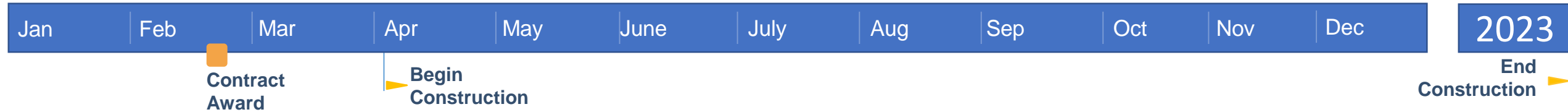


SR 84 Expressway and SR 84 / I-680 I/C Improvements Project

2021



COMPLETE	Project 1 I-580 / SR-84 Isabel Interchange (0.9 miles) Status: Construction complete; open to traffic March 2012 Total Cost: \$113.2M Funding: 2000 Measure B, state bond, local and federal funds
COMPLETE	Project 2 SR-84 Expressway - North Segment (1.6 miles) Status: Construction complete; open to traffic June 2014 Total Cost: \$36.6M Funding: 2000 Measure B, state bond and local funds
COMPLETE	Project 3 SR-84 Expressway - South Segment (2.4 miles) Status: Construction started in October 2015; open to traffic target fall 2018 Total Cost: \$110.0M Funding: 2014 Measure BS, 2000 Measure B, state and local funds
COMPLETE	Project 4 Pigeon Pass Improvements (2.1 miles) Status: Construction complete; open to traffic October 2008 Total Cost: \$32.0M Funding: State SHOPP funds
CONSTRUCTION	Project 5 SR-84 Expressway Widening From South of Ruby Hill to I-680 and SR-84/I-680 Interchange Improvements (3.8 miles) Status: Environmental complete 2018. Open to traffic target fall 2023 Total Cost: \$244.1M Funding: MB, MBB, STIP, RM3 and TVTC



Summary of Agreement No. A18-0030

Contract Status	Work Description	Value	Total Contract Not-to-Exceed Value
Original Professional Services Agreement with WMH (A18-0030) Approved April 2018	Professional design services for SR 84 Expressway and SR 84/I-680 I/C Improvements	N/A	\$15,000,000
Amendment No. 1 (Administrative Amendment) Executed November 2018	Ensure consistency with the San Francisco Public Utilities Commission license agreement	N/A	N/A
Amendment No. 2 Approved March 2019	Provide additional budget to complete the project	\$1,300,000	\$16,300,000
Amendment No. 3 (Administrative Amendment) Executed July 2020	Update indemnification and insurance requirement provisions	N/A	N/A
Proposed Amendment No. 4 March 2021 – (This Agenda Item)	Provide additional budget for design support during construction.	\$2,000,000	\$18,300,000
Total Amended Contract Not-to-Exceed Amount			\$18,300,000

SR-84 Corridor Improvements

Note: Mileage per segment taken from the Caltrans Post Mile Log/Construction Plan Title Sheets