



Paratransit Technical Advisory Committee Meeting Agenda Tuesday, January 12, 2021, 9:30 a.m.

Due to the statewide stay at home order and the Alameda County Shelter in Place Order, and pursuant to the Executive Order issued by Governor Gavin Newsom (Executive Order N-29-20), the Paratransit Technical Advisory Committee will not be convening at its Committee Room but will instead move to a remote meeting.

Members of the public wishing to submit a public comment may do so by emailing Angie Ayers at aayers@alamedactc.org by 5:00 p.m. the day before the scheduled meeting. Submitted comments will be read aloud to the Committee and those listening telephonically or electronically; if the comments are more than three minutes in length the comments will be summarized. Members of the public may also make comments during the meeting by using Zoom's "Raise Hand" feature on their phone, tablet or other device during the relevant agenda item, and waiting to be recognized by the facilitator. If calling into the meeting from a telephone, you can use "Star (*) 9" to raise/ lower your hand. Comments will generally be limited to three minutes in length, or as specified by the Chair.

Staff [Krystle Pasco](#) Clerk: [Angie Ayers](#)
Liaison:

Location Information:

Virtual Meeting Information: <https://zoom.us/j/95684884441?pwd=aThFTHQvaGc5WTFiVmFubDU4L1lTZz09>
Webinar ID: 956 8488 4441
Password: 092540

For Public Access **(669) 900-6833**
Webinar ID: 956 8488 4441
Dial-in **Password: 092540**
Information:

To request accommodation or assistance to participate in this meeting, please contact Angie Ayers, at least 48 hours prior to the meeting date at: aayers@alamedactc.org

Meeting Agenda

1. Call to Order/Roll Call

2. Public Comment

3. Administration Page/Action

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| 3.1. Review the October 13, 2020 ParaTAC Meeting Minutes | 1 | |
| 3.2. Receive the FY 2020-21 ParaTAC Meeting Calendar | 9 | |
| 3.3. Receive the PAPCO Roster | 11 | |

4. Paratransit Programs and Projects

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| 4.1. Receive Paratransit Direct Local Distribution (DLD) Projections for FY 2021-22 | 13 | |
| 4.2. FY 2021-22 Program Plan Review Application Update | 19 | |
| 4.3. Covid-19 Impacts on Programs Update (Verbal) | | |
| 4.4. Transportation Network Companies (TNCs) Partnership Update (Verbal) | | |
| 4.5. Mobility Management Update (Verbal) | | |
| 4.6. Emergency Preparedness Update (Verbal) | | |
| 4.7. Exchange Technical Information (Verbal) | | |

5. Committee and Transit Reports

- | | | |
|--|--|--|
| 5.1. PAPCO Update (Verbal) | | |
| 5.2. ADA and Transit Advisory Committees Update (Verbal) | | |

6. Member Reports

7. Staff Reports

8. Adjournment

Next Meeting: Tuesday, March 9, 2021

Notes:

- All items on the agenda are subject to action and/or change by the Committee.

- To comment on an item not on the agenda (3-minute limit), submit a speaker card to the clerk.
- Call 510.208.7450 (Voice) or 1.800.855.7100 (TTY) five days in advance to request a sign-language interpreter.
- If information is needed in another language, contact 510.208.7400. Hard copies available only by request.
- Call 510.208.7400 48 hours in advance to request accommodation or assistance at this meeting.
- Meeting agendas and staff reports are available on the [website calendar](#).
- Alameda CTC is located near 12th St. Oakland City Center BART station and AC Transit bus lines. [Directions and parking information](#) are available online.



Alameda CTC Schedule of Upcoming Meetings January and February 2021

Commission Chair
Mayor Pauline Russo Cutter
City of San Leandro

Commission Vice Chair
Councilmember John Bauters
City of Emeryville

AC Transit
Board President Elsa Ortiz

Alameda County
Supervisor David Haubert, District 1
Supervisor Richard Valle, District 2
Supervisor Wilma Chan, District 3
Supervisor Nate Miley, District 4
Supervisor Keith Carson, District 5

BART
Vice President Rebecca Saltzman

City of Alameda
Mayor Marilyn Ezy Ashcraft

City of Albany
Councilmember Rochelle Nason

City of Berkeley
Councilmember Lori Droste

City of Dublin
TBD

City of Fremont
Mayor Lily Mei

City of Hayward
Mayor Barbara Halliday

City of Livermore
Mayor Bob Woerner

City of Newark
Councilmember Luis Freitas

City of Oakland
Councilmember At-Large
Rebecca Kaplan
Councilmember Sheng Thao

City of Piedmont
TBD

City of Pleasanton
Mayor Karla Brown

City of Union City
Mayor Carol Dutra-Vemaci

Executive Director
Tess Lengyel

Commission and Committee Meetings

Time	Description	Date
2:00 p.m.	Alameda CTC Commission Meeting	January 28, 2021 February 25, 2021
9:00 a.m.	I-680 Sunol Smart Carpool Lane JPA (I-680 JPA)	February 8, 2021
10:00 a.m.	Programs and Projects Committee (PPC)	
11:30 a.m.	Planning, Policy and Legislation Committee (PPLC)	

Advisory Committee Meetings

5:30 p.m.	Independent Watchdog Committee (IWC)	January 11, 2021
1:30 p.m.	Alameda County Technical Advisory Committee (ACTAC)	February 4, 2021
5:30 p.m.	Bicycle and Pedestrian Committee (BPAC)	February 4, 2021
1:30 p.m.	Joint Paratransit Advisory and Planning Committee and Paratransit Technical Advisory Committee (PAPCO/ParaTAC)	February 22, 2021

Due to the statewide stay at home order and the Alameda County Shelter in Place Order, and pursuant to the Executive Order issued by Governor Gavin Newsom (Executive Order N-29-20), the Commission will not be convening at its Commission Room but will instead move to a remote meeting.

Meeting materials, directions and parking information are all available on the [Alameda CTC website](http://www.AlamedaCTC.org). Meetings subject to change.



1. Call to Order and Roll Call

Krystle Pasco called the meeting to order. All members were present with the exception of Jay Ingram, Sandra Rogers, Sid Schoenfeld, Mary Triston, and David Zehnder.

2. Public Comment

There were no public comments.

3. Administration

3.1. Review the March 10, 2020 ParaTAC Meeting Minutes

Committee members received the March 10, 2020 ParaTAC meeting minutes and agreed by acclamation.

3.2. Review the FY 2020-21 ParaTAC Meeting Calendar

The FY 2020-21 ParaTAC meeting calendar was provided in the agenda packet for review purposes.

3.3. PAPCO Roster

The PAPCO roster was provided in the agenda packet for review purposes.

3.4. Paratransit Outreach Calendar

The paratransit outreach calendar was provided in the agenda packet for review purposes. Krystle Pasco requested that the Committee provide her with updates for any upcoming outreach meetings or community events.

4. Paratransit Programs and Projects

4.1. Review Implementation Guidelines and Performance

Measures Update

Naomi Armenta stated that the Implementation Guidelines and Performance Measures for the Special Transportation for Seniors and People with Disabilities (Paratransit) Program are annually reviewed and updated. PAPCO will review these at their October meeting. Ms. Armenta gave a summary of all the proposed edits and asked for feedback from ParaTAC members.

Victoria Williams stated that she is concerned about the cost per trip threshold of the shuttles going from \$20 to \$30 considering only a third of the service in the City of Alameda is currently being provided. Ms. Armenta stated that staff will not be concerned about these limits during the next fiscal year due to the challenging circumstances related to the pandemic.

This item is for information only.

4.2. Review of Programs through Social/Racial Equity Lens

Richard Weiner provided an update on this item. He reiterated that Nelson\Nygaard is committed this year to viewing all of their projects through a racial justice and social equity lens, which is consistent with Alameda CTC's mission as well. Outcomes may include considerations for what demographic data is collected and how it is analyzed. Another example that came to their attention was during the pandemic in which some paratransit programs have discussed what they would do if transit riders do not wear masks and the police become involved. Mr. Weiner stated that this type of situation may impact people of color in a different way than other riders. He requested feedback from the Committee on how to collect data for race, ethnicity, income and disability. Mr. Weiner noted that there may be limitations on how to go about capturing this data and he is interested in the Committee's input.

Shawn Fong commented that it would be great to get clarity on how to capture data for the City of Fremont's program for the categories mentioned that are related to various disabilities. Ms. Armenta stated that staff wants to tie in updating the City-based web applications into this discussion.

Shawn Fong shared the following six general categories of disability: physical, cognitive impairment, developmental, blind, hearing and speech impairment.

This item is for information only.

4.3. Receive Update on COVID-19 Impacts on Programs

Richard Weiner requested input from the Committee on the impact that COVID-19 is having on their programs.

Ms. Williams shared the following for the City of Alameda:

- Increased their spending on meal deliveries to Senior Centers where folks will pick up the meals.
- Began wellness phone calls to individuals to see if they need resources.
- Alameda no longer has a taxi program and they are offering bus passes for AC Transit service and they are continuing their shuttle program.
- Offering their Transportation 101 Workshop virtually.

Ms. Fong shared the following for the City of Fremont:

- Decrease in demand for services; however, people continued to request rides for essential trips.
- Increase in demand for transportation to COVID-19 testing sites; however, if the requestor has been exposed to COVID-19 and/or showing symptoms they will not be transported.
- Began screening their riders to determine if it was safe to transport them to their appointments.
- Made sure that their transportation providers have hand sanitizers and masks for their customers readily available in each vehicle.

- Posted signs on the vehicles that the riders must have face masks.
- Provided guidelines to their taxi providers to allow for physical distancing.

Laura Timothy and Mallory Nestor-Brush shared the following for East Bay Paratransit (EBP):

- EBP is running approximately 70 percent of their pre-COVID numbers.
- EBP has seen a slight increase in ridership but may see a decrease in ridership when fares are re-incorporated.
- Drivers have face shields and masks for protection.
- The bus yards have been shut down a few times if a driver is tested positive for COVID-19.
- EBP redirects riders to the county if they are interested in testing.
- EBP's per trip costs have increased by 30 to 40 percent.
- They are able to handle the current amount of demand and still keep physical distancing measures in place.
- EBP took on meal delivery services at the beginning of the pandemic. As their ridership increases this shift in service provision will stop. The following is an update specifically on the meal delivery efforts:
 - The meal delivery program is costing EBP \$875,000 to provide this service for the Alameda County Sheriff's Department, Meals-on-Wheels and Oakland Housing Authority.
 - They have provided 71,000 meals to-date.
 - The Board of Directors authorized EBP to continue to provide meal delivery service through January 31, 2021.
 - EBP will re-direct people to the City-based programs and look for partnerships with school districts and hospitals. The Board of Supervisors (BOS) is getting involved with the Alameda County Sheriff's Department's meal delivery program. The BOS will be

purchasing 12 refrigerated vans and the Probation Department will provide the drivers for those vans.

Mr. Weiner and various Committee members noted that they are seeing a slight increase in ridership for the different programs.

Patricia Osage with LIFE ElderCare commented that they can no longer provide door-through-door service during the pandemic; however, they are now focusing on delivering groceries to individuals. Ms. Osage offered their services to take on meal deliveries when EBP can no longer provide this service.

This item is for information only.

4.4. Access Alameda Website Usage Update

Naomi Armenta stated that the analytics were not available during the spring when this topic came before the Committee. The information is now available and it was presented by Jacob DeGeal.

4.5. Transportation Network Companies (TNCs) Partnership Update

Naomi Armenta stated that the TNCs Partnership Update is now a recurring agenda item for this Committee. Ms. Armenta introduced Emily Warren, with Nelson\Nygaard, to provide an update. Ms. Warren discussed context related to California Assembly Bill (AB) 5 and Proposition 22. She stated that AB 5 will change TNC drivers' status from independent contractors to employees. The Proposition 22 ballot initiative would exempt AB 5 and identify rideshare drivers as independent contractors.

Shawn Fong asked if there are other city programs that are offering rideshare through TNCs. The City of Fremont is looking for a backup program just in case the legislature and ballot initiative is not in their favor.

Tanya Bustamante stated that the City of Berkeley is running a pilot program with GoGo Grandparent. The program is currently

limited to 50 participants. She noted that this program is supplementing Berkeley's taxi scrips and van voucher program. Ms. Bustamante stated that Berkeley is waiting to see what will happen at the ballot box in November.

Hakim McGee stated that the City of Oakland had the intent to start a pilot program with GoGo Grandparent pre-COVID. He stated that they are still working with them; however, Oakland's Risk Management Department has an insurance requirement that GoGo Grandparent has not yet met. Mr. McGee stated that once that is resolved, the talks will resume.

4.6. Mobility Management Update (Verbal)

Krystle Pasco asked the Committee if they have any updates on mobility management and coordination.

Shawn Fong stated that the City of Fremont is working on implementing a new database. They will be able to get more detailed information on mobility activities.

Laura Timothy stated that EBP is looking at contactless fare payment systems. Currently, EBP is helping their customers in their ability to have and manage an account. Going forward EBP will make it easier for customers to have an account and decrease the need for paper tickets. EBP also wants to provide their partner agencies that purchase large amounts of tickets, which includes the regional center, to have their own account and to be able to distribute the tickets or funds and work with their customers.

4.7. Emergency Preparedness Update – Bay Area Urban Areas Security Initiative (UASI) Paratransit Critical

Naomi Armenta provided an update on the Bay Area Urban Areas Security Initiative (UASI) Paratransit Critical Transportation Project. She noted that there are materials in the packet that the Committee may find useful.

4.6. Exchange Technical Information

There was no information provided.

5. Committee and Transit Reports

5.1. PAPCO Update

Krystle Pasco said the next PAPCO meeting is Monday, October 26, 2020 via Zoom.

5.2. ADA and Transit Advisory Committee Updates (Verbal)

There were no ADA and Transit Advisory Committee updates.

6. Member Reports

Kadri Kulm stated that LAVTA is in the process of hiring a new paratransit and maintenance provider that is expected to begin on January 1, 2021.

7. Staff Reports

Naomi Armenta stated that Nelson\Nygaard staff are brainstorming topics for the upcoming Joint PAPCO and ParaTAC meeting. So far, they are considering topics such as: Service Restoration and Emerging Mobility. Ms. Pasco stated that the Joint meeting will take place in February 2021.

8. Adjournment

The meeting adjourned at 11:30 a.m. and the next ParaTAC meeting is scheduled for January 12, 2021.

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FY 2020-21 Paratransit Technical Advisory Committee (ParaTAC) Meeting Calendar 3.2

1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

ParaTAC meetings occur on the second Tuesday of the month from 9:30-11:30 a.m. on an as needed basis based on the Paratransit Program’s annual work plan and other program needs. Joint PAPCO and ParaTAC meetings occur on the fourth Monday of the month from 1:30-3:00 p.m. Meetings are held at the Alameda CTC offices in downtown Oakland. Note that meetings and items on this calendar are subject to change; refer to www.AlamedaCTC.org for up-to-date information.

Categories	September 10, 2019 ParaTAC Meeting	October 13, 2020 ParaTAC Meeting	January 12, 2021 ParaTAC Meeting	March 9, 2021 ParaTAC Meeting	March 22, 2021 Joint Meeting	April 26-27, 2021 Subcommittees
Planning and Policy	<i>Cancelled</i>	<ul style="list-style-type: none"> Review Implementation Guidelines and Performance Measures Update Review of Programs through Social/Racial Equity Lens Receive Update on Covid-19 Impacts on Programs TNC Partnership Update 	<ul style="list-style-type: none"> Receive FY 2021-22 Paratransit Direct Local Distribution (DLD) Projections Receive FY 2021-22 Program Plan Application Update Receive Update on Covid-19 Impacts on Programs TNC Partnership Update 	<ul style="list-style-type: none"> Receive Update on Covid-19 Impacts on Programs TNC Partnership Update 	<ul style="list-style-type: none"> Topic: TBD 	<ul style="list-style-type: none"> Paratransit Program Plan Review Subcommittees
Committee Development		<ul style="list-style-type: none"> Review FY 2020-21 Meeting Calendar Technical Exchange 	<ul style="list-style-type: none"> Technical Exchange 	<ul style="list-style-type: none"> Technical Exchange 		
Outreach and Information		<ul style="list-style-type: none"> Ongoing Update Access Alameda Website Usage Update 	<ul style="list-style-type: none"> Ongoing Update 	<ul style="list-style-type: none"> Ongoing Update Alameda County City-based Program Application and Webform Update 		

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**Alameda County Transportation Commission
Paratransit Advisory and Planning Committee
Roster - Fiscal Year 2020-2021**

	Title	Last	First	City	Appointed By	Term Began	Re apptmt.	Term Expires
1	Ms.	Stadmire, Chair	Sylvia J.	Oakland	Alameda County Supervisor Wilma Chan, D-3	Sep-07	Jul-19	Jul-21
2	Ms.	Johnson, Vice Chair	Sandra	San Leandro	Alameda County Supervisor Nate Miley, D-4	Sep-10	Jul-19	Jul-21
3	Mr.	Barranti	Kevin	Fremont	City of Fremont Mayor Lily Mei	Feb-16		Feb-18
4	Mr.	Bunn	Larry	Union City	Union City Transit Steve Adams, Transit Manager	Jun-06	Feb-19	Feb-21
5	Mr.	Coomber	Robert	Livermore	City of Livermore Mayor Bob Woerner	May-17	May-19	May-21
6	Mr.	Costello	Shawn	Dublin	City of Dublin	Sep-08	Jun-16	Jun-18
7	Mr.	Hastings	Herb	Dublin	Alameda County Supervisor David Haubert	Mar-07	Oct-18	Oct-20
8	Mr.	Lewis	Anthony	Alameda	City of Alameda Mayor Marilyn Ezzy Ashcraft	Jul-18		Jul-20
9	Rev.	Orr	Carolyn M.	Oakland	City of Oakland, Councilmember At-Large Rebecca Kaplan	Oct-05	Jan-14	Jan-16
10	Ms.	Rivera- Hendrickson	Carmen	Pleasanton	City of Pleasanton Mayor Karla Brown	Sep-09	Apr-19	Apr-21
11	Ms.	Ross	Christine	Hayward	Alameda County Supervisor Richard Valle, D-2	Oct-17	Dec-19	Dec-21

	Title	Last	First	City	Appointed By	Term Began	Re apptmt.	Term Expires
12	Ms.	Rousey	Michelle	Oakland	BART Director Rebecca Saltzman	May-10	Jan-16	Jan-18
13	Mr.	Scott	Will	Berkeley	Alameda County Supervisor Keith Carson, D-5	Mar-10	Jun-16	Jun-18
14	Ms.	Smith	Linda	Berkeley	City of Berkeley Councilmember Lori Droste	Apr-16		Apr-18
15	Ms.	Tamura	Cimberly	San Leandro	City of San Leandro Mayor Pauline Cutter	Dec-15	Mar-19	Mar-21
16	Ms.	Waltz	Esther Ann	Livermore	LAVTA Executive Director Michael Tree	Feb-11	Jun-16	Jun-18
17	Mr.	Zukas	Hale	Berkeley	A. C. Transit Board President Elsa Ortiz	Aug-02	Feb-16	Feb-18
19		Vacancy			City of Albany Councilmember Rochelle Nason			
20		Vacancy			City of Hayward Mayor Barbara Halliday			
21		Vacancy			City of Newark Councilmember Luis Freitas			
22		Vacancy			City of Piedmont			
23		Vacancy			City of Union City Mayor Carol Dutra-Vernaci			



DATE: January 5, 2021

TO: Paratransit Technical Advisory Committee

FROM: Krystle Pasco, Associate Program Analyst

SUBJECT: Paratransit Direct Local Distribution (DLD) Projections for FY 2021-22

Recommendation

Receive paratransit Direct Local Distribution (DLD) projections for FY 2021-22.

Summary

On January 12, 2021, ParaTAC will receive draft paratransit DLD projections for FY 2021-22.

Background

Planning Areas

The Alameda CTC divides the County into four planning areas:

- *North County* – the cities of Albany, Alameda, Berkeley, Emeryville, Oakland, and Piedmont
- *Central County* – the cities of Hayward and San Leandro and unincorporated areas
- *South County* – the cities of Fremont, Union City, and Newark, as well as Union City Transit

- *East County* – the cities of Livermore, Dublin, Pleasanton, and unincorporated areas, and LAVTA

Measures B and BB paratransit DLD funding is split by planning area as directed in the sales tax expenditure plans and within each planning area to each city by a formula adopted by PAPCO. The details for how funding is distributed is described below.

Measure B Planning Area Funding Distribution

Per the Alameda County Transportation Commission's (Alameda CTC) 2000 Transportation Expenditure Plan (TEP), 10.45% of Measure B funds go to specialized transportation for seniors and people with disabilities as follows:

- 5.63% allocated to ADA-mandated paratransit services
- 3.39% allocated to non-mandated paratransit services
- 1.43% allocated to the Gap Grant Program

The 2000 TEP also specifies that the 3.39% allocated to non-mandated paratransit services be distributed to the planning areas as follows:

- North County = 1.24%
- Central County = 0.88%
- South County = 1.06%
- East County = 0.21%

These allocations were determined as part of the negotiations to craft the 2000 TEP for Measure B sales tax revenues.

Measure BB Planning Area Funding Distribution

Per Alameda CTC's 2014 TEP, 10% of Measure BB funds are allocated to affordable transit for seniors and people with disabilities, as follows:

- 6% allocated to East Bay Paratransit Consortium
- 3% allocated to cities and local transit operators
- 1% allocated for service gaps and coordination

The 2014 TEP also specifies that the 3% allocated to cities and local transit operators will be distributed to each of the four planning areas based on the percentage of the population over age 70.

Measures B and BB Funding Formula for City Funding Distribution

Both Measure B and BB specify that PAPCO develops, and the Alameda CTC Commission adopts, a funding formula to allocate funding within each planning area to the individual agency recipients. Funds from a planning area may not be transferred to another area. PAPCO voted to use the same formula for both funding sources.

In establishing the funding formula, PAPCO and ParaTAC took three areas into account that impact a community's need for accessible transportation: age, disability, and income. The formula includes the following factors to measure these areas of concern: population over 70, population with a disability, and low-income population. The source for all data is the American Community Survey (ACS) which was deemed to be most accurate. In acknowledgement that many older seniors do not identify themselves as disabled, and therefore may not be captured by ACS data, PAPCO adopted a formula that weights seniors over the age of 80 more heavily (multiplied by 1.5).

In January 2017, PAPCO took action to extend the funding formula for the same length of time as the Master Program Funding Agreements, through 2027, with annual updates of American Community Survey (ACS) data. The table below shows the factors included in the current funding formula for both Measure B and BB funds.

Factor	Description	Data Source
Age	Population estimates of seniors age 70-79	2018 American Community Survey (ACS)
Disability	Population estimates of seniors age 80+ multiplied by 1.5 to approximate the population of people with disabilities who may not identify as disabled	2018 ACS
Disability	Population estimates of people with a disability	2018 ACS
Income	Estimates of low-income households earning 30% of the Area Median Income, currently <\$20,000 per year	2018 ACS

FY 2021-22 Projections

The draft paratransit DLD projections for all recipients for FY 2021-22 is available for reviewing in Attachment 4.1A. These projections are based on the current formula and the current Alameda CTC funding projection. ParaTAC members should note that during FY 2021-22, the 2000 Measure B funding will sunset at the end of March 2022 and the 2014 Measure BB funding will double beginning April 1, 2022.

Committee members should also note that the funding projection is a draft and could change when updated projections are made available for FY 2021-22. Updated projections can be found on the Alameda CTC website: <https://www.alamedactc.org/funding/direct-local-prog-dist-pay/>. These projections should be used by ParaTAC in preparing the FY 2021-22 Program Plans, which will be due in late February.

Fiscal Impact: There is no net fiscal impact.

Attachment:

- A. FY 2021-22 Paratransit Direct Local Distribution (DLD) Projections

**FY 2021-22 Measure B and Measure BB Projection
January 2021 (Preliminary)¹
Paratransit Direct Local Distribution Funding²**

Recipient:	Measure B	Measure BB	Total
Alameda	\$ 147,807.58	\$ 243,327.97	\$ 391,135.55
Albany	\$ 23,880.15	\$ 39,312.66	\$ 63,192.81
Berkeley	\$ 228,969.87	\$ 376,941.26	\$ 605,911.13
Emeryville	\$ 24,817.22	\$ 40,855.31	\$ 65,672.53
Fremont	\$ 731,352.92	\$ 733,785.50	\$ 1,465,138.42
Hayward³	\$ 713,195.49	\$ 985,415.36	\$ 1,698,610.85
LAVTA⁴	\$ 137,354.71	\$ 452,054.85	\$ 589,409.56
Newark	\$ 153,630.11	\$ 154,141.11	\$ 307,771.22
Oakland⁵	\$ 925,401.32	\$ 1,523,440.35	\$ 2,448,841.67
Pleasanton⁶	\$ 91,422.71	\$ 300,885.77	\$ 392,308.48
San Leandro	\$ 245,490.81	\$ 339,192.29	\$ 584,683.10
Union City	\$ 269,798.19	\$ 270,695.58	\$ 540,493.77
East Bay Paratransit	\$ 6,133,413.48	\$ 10,920,096.00	\$ 17,053,509.48
AC Transit District		\$ 8,190,072.00	\$ 12,700,255.27
North Area	\$ 3,682,226.92		
Central Area	\$ 827,956.35		
BART		\$ 2,730,024.00	\$ 4,353,254.21
North Area	\$ 1,252,828.69		
Central Area	\$ 370,401.52		
Total	\$ 9,826,534.56	\$ 16,380,144.01	\$ 26,206,678.57

Notes:

1. These projections are a draft based on current revenue projections.
2. Projections are based on the current formula which expires in June 2027.
3. Hayward's projections include the unincorporated areas of central Alameda County.
4. LAVTA's projections include Dublin and Livermore.
5. Oakland's projections include Piedmont.
6. Pleasanton's projections include Sunol.

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DATE: January 5, 2021

TO: Paratransit Technical Advisory Committee

FROM: Krystle Pasco, Associate Program Analyst

SUBJECT: FY 2021-22 Paratransit Program Plan Review

Recommendation

ParaTAC members will review the Fiscal Year (FY) 2021-22 Paratransit Program Plan Review application form and tables at their January meeting. The Committee will have an opportunity to learn about changes made to the form and tables and ask questions.

Summary

Annual program plan applications for Alameda CTC Paratransit Direct Local Distribution (DLD) funds for FY 2021-22 are due at the end of February 2021. At the ParaTAC meeting on January 12, 2021, staff will provide an overview of the program plan forms, the changes to the forms since the last fiscal year, and answer any questions Committee members may have. The PAPCO Program Plan Review Subcommittees are currently scheduled for April 2021. More details on the process and timeline will be provided.

Background

The 2000 Measure B Transportation Expenditure Plan (TEP) allocates 10.45% of net revenues and the 2014 Measure BB TEP allocates 10% of net revenues for transportation for seniors and people with disabilities. Approximately 9% of net revenues from each TEP is distributed to

agencies on a monthly basis as Direct Local Distribution (DLD) funding for ADA-mandated services and City-based paratransit programs. The remaining funding is distributed on a discretionary basis through the Alameda CTC’s Comprehensive Investment Plan.

Each year, agencies that receive Measure B and Measure BB DLD funds for paratransit are required to submit a program plan and budget based on an estimate of annual sales tax revenue for the forthcoming fiscal year provided by Alameda CTC. The Alameda CTC’s Paratransit Advisory and Planning Committee (PAPCO) convenes a Subcommittee to review submitted program plans and provide feedback to these agencies. The intent of the program plan review process is to ensure implementation of high quality and area-appropriate services throughout Alameda County and to encourage coordination, cost effectiveness, and consumer involvement.

Program Plan Review Schedule

Date	Activity
January 22, 2021	Program Plan application forms, including Draft Implementation Guidelines and Performance Measures, revenue projections, and timely use of funds policy, available on the web: https://www.alamedactc.org/programs-projects/senior-disabled-transport/ .
February 22, 2021	PAPCO Meeting – approve Draft Implementation Guidelines and Performance Measures
February 26, 2021	Program Plan applications due
April 26-27, 2021	Program Plan Review Subcommittees
June 28, 2021	PAPCO Meeting – approve Subcommittee recommendations

COVID-19 and the shelter-in-place orders prompted drastic changes to the program plan review process in 2020. PAPCO members were asked to review documentation electronically and provide questions to staff. Brown Act requirements for public meetings were amended by Governor Newsom in spring 2020 to accommodate public meetings taking place virtually. PAPCO met via Zoom in June 2020, but no subcommittees were held.

In light of continuing COVID-19 issues, staff plans the following process for program plan review for spring 2021.

- Presume all meetings will continue to be virtual for the remainder of FY 2020-21.
- Subcommittees will be held virtually and in panels by planning area, as in previous years.
- Programs will be required to submit and present a short PowerPoint to a subcommittee and answer questions.

Changes to Application Forms

Minor edits were made to the application forms to update dates and reflect name changes. A few more substantial changes were made to reflect the challenges and shifting priorities identified in 2020. These include COVID-19, a greater focus on emergency preparedness, and an increased focus on equity. Data may not be available for certain questions (e.g. demographics) but it is hoped that this information can be collected in the future.

- Added a question re: impact of COVID-19 on program offerings
- Added outreach for means-based fare programs to elements requiring staff review
- Added a request for program registrant demographics regarding race/ethnicity, disability, and income
- Added a question regarding emergency preparedness plan

Fiscal Impact: Upon approval by PAPCO in June, the programming of Measure B and BB paratransit DLD funds will be presented to the Commission in 2021. The funds will also be included in the agency's FY 2021-22 budget.

Attachments:

- A. FY 2021-22 Program Plan Application
- B. FY 2021-22 Program Plan Tables



FY 2021-22 Annual Paratransit Program Plan Application for Measures B and BB Funding

1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

The Alameda County Transportation Commission (Alameda CTC) requires recipients of paratransit funding to participate in an Annual Program Plan Review process. Recipients are required to complete and submit a program plan application to Alameda CTC that outlines their prior expenditures and anticipated revenues and expenditures related to delivering paratransit services to seniors and people with disabilities in Alameda County.

Requirements and Instructions

The Annual Paratransit Program Plan Application includes the following documents:

1. Paratransit Program Plan Application (this MS Word document)
2. Paratransit Program Plan Attachments A-D (Tables A, B, C, and D of the provided MS Excel workbook) *NOTE: The FY 2021-22 Program Plan Excel workbook contains a tab to report on FY 2019-20 performance and budget (Attachment Table A). The FY 2019-20 program information entered into Table A will be used to monitor program performance and, where applicable, should align with program information included in the FY 2019-20 compliance report.*
3. References:
 - a. FY 2021-22 Measure B and Measure BB Paratransit DLD Revenue Projections, (distributed to ParaTAC, January 2021)
 - b. Alameda CTC Special Transportation for Seniors and People with Disabilities (Paratransit) Implementation Guidelines and Performance Measures, revised November 2020 – Draft, pending PAPCO approval on February 22, 2021
 - c. Alameda CTC Timely Use of Funds Policy, adopted December 2015

Submit the Word and Excel files listed above electronically via email by February 26, 2021 to Krystle Pasco at kpasco@alamedactc.org.

Be sure to include your agency name and FY 21-22 in the file name of both the Word document and the Excel workbook (e.g., Albany_FY21-22_Paratransit_Program_Application.doc).

If you have questions, please contact Krystle Pasco via email or phone at (510) 208-7467.

FY 2021-22 Annual Paratransit Program Plan Application Due by February 26, 2021

CONTACT INFORMATION	
Agency:	
Contact Name:	
Title:	
Phone Number:	
E-mail Address:	

Date Submitted: _____

TYPES OF SERVICES PROVIDED

1. **What type of paratransit projects and programs will be funded, fully or partially, with Measures B and BB Direct Local Distribution (DLD, pass-through) and paratransit discretionary grant funds?** To answer this question, complete Attachment Table B (Table B tab of the Microsoft Excel workbook).

Below is a list of the types of services/programs that are eligible for Alameda CTC funding. For detailed information about these eligible services, including minimum service requirements and performance measures, refer to the Alameda CTC's Special Transportation for Seniors and People with Disabilities (Paratransit) Implementation Guidelines, revised November 2020 (provided with the application materials).

- **Management/Overhead:** Program oversight, planning, budgeting, participation in regional/countywide meetings. Include admin/labor even if it is paid by the City/transit agency for accurate reporting of full program expenses.
- **Customer Service/Outreach:** Activities associated with educating consumers about services that are available to them, answering questions from consumers and taking, tracking and responding to complaints and commendations. Include costs even if paid by the City/transit agency for accurate reporting of full program expenses.
- **ADA Paratransit:** Paratransit services provided by fixed-route transit operators to fulfill requirements under the American's with Disabilities Act (ADA).
- **Same-Day Transportation Program:** Provides a same day, curb-to-curb service intended for situations when consumers cannot make their trip on a pre-scheduled basis; allows eligible consumers to use taxis or Transportation Network Companies (TNCs) (at program discretion) at a reduced fare.

- **Specialized Accessible Van Service:** Specialized van service provides accessible, door-to-door trips on a pre-scheduled or same-day basis. These services are generally implemented as a supplement to a same-day program that does not meet critical needs for particular trips in accessible vehicles in certain communities.
- **Accessible Fixed-Route Shuttle:** Generally accessible vehicles that operate on a fixed route and schedule to serve common trip origins and destinations, e.g. senior centers, medical facilities, grocery stores, BART stations, other transit stations, community centers, commercial districts, and post offices.
- **Group Trips Program:** Round-trip accessible van rides for pre-planned outings or to attend specific events or go to specific destinations for fixed amounts of time, e.g. shopping trips or religious services. Trips usually originate from a senior center or housing facility.
- **Door-through-Door/Volunteer Driver Program:** Pre-scheduled, door-through-door services that are generally not accessible; rely on volunteers to drive eligible consumers for critical trip needs, such as medical trips. May also have an escort component.
- **Mobility Management and/or Travel Training:** Covers a wide range of activities, such as travel training, trip planning, and brokerage. Does not include provision of trips. (This is considered "non-trip provision").
- **Means-Based Fare Programs:** Program to subsidize any service for customers who are low-income and can demonstrate financial need.
- **Meal Delivery:** Program to fund meal delivery to the homes of individuals who are transportation disadvantaged. Currently, only existing operating programs can continue to use Measure B funds for these service costs. No new meal delivery services can be established.
- **Capital Expenditure:** Capital purchase or other capital expenditure.
- **Note on volunteer driver programs and mobility management/training:** If your program is using DLD funds, but not discretionary grant funds, you may be required to submit further information.

- A. Explain the impact of the COVID-19 pandemic on the FY 2019-20 and FY 2020-21 programs.**

- B. Provide a short narrative description of your agency's FY 2021-22 program.**

- C. Explain how the suite of services offered is targeted towards the seniors and people with disabilities in your community. Why have these services been selected to meet the trip needs of your consumers over other eligible service types? How do these services enhance their quality of life and help them meet basic life needs?**

- D. List the most common trip destinations for seniors and people with disabilities in your community that your services are designed to serve, e.g. dialysis centers, hospitals, major shopping complexes, senior centers. Please report separately, if available, for ADA paratransit, Same-Day Transportation (taxi and TNC), Specialized Accessible Van, and/or Accessible Fixed-Route Shuttle if applicable.**

E. Please provide your average trip length, if available, and any interesting outliers, e.g. a significantly short or long trip associated with one of the common trip destinations above.

2. Will your agency's program for FY 2021-22 conform to the Paratransit Program Implementation Guidelines, as required?

Yes

No

A. If "No", explain below and contact Alameda CTC staff to discuss (prior to February 26, 2021)

3. If proposing any service or program changes in FY 2021-22 from the current year, FY 2020-21, describe the changes and explain why they are proposed. Describe how these changes will impact the ability of seniors and people with disabilities in your community to meet their basic life needs.

4. **Looking ahead, beyond FY 2021-22, do you anticipate major service changes? Please briefly describe.** Describe major changes such as beginning or ending a type of service anticipated within the next five years.

NEW PROGRAM ELEMENTS REQUIRING ALAMEDA CTC STAFF REVIEW

5. The November 2020 Paratransit Program Implementation Guidelines require Alameda CTC staff review of several program elements ***prior to implementation***. The program elements requiring staff review are listed as items 5A – 5F below and for each item, further explanation is requested. **If your FY 2021-22 program plan includes any of the elements listed, in the box provided below, list the elements and the requested explanation for each. It is not necessary to include elements that were included in the FY 2020-21 Plan and are unchanged.** Applicants must address any applicable paratransit projects and programs listed in Attachment Table B.
- A. **Planned capital expenditure** (describe planned capital expenditures, such as purchase of vehicles or durable equipment)
 - B. **Same-Day Transportation Program that includes use of Transportation Network Companies (TNCs)** (describe the proposed service including how subsidies will be provided and how capacity will be managed)
 - C. **Same-Day Transportation Program that includes incentives to drivers and/or transportation providers** (describe the proposed incentives)
 - D. **Accessible Shuttle Service** (for new shuttles – describe service plan and how city is coordinating with the local fixed route transit provider)
 - E. **New mobility management and/or travel training programs** (describe the well-defined set of activities)
 - F. **Low-income requirements and outreach for any means-based fare programs** (describe the proposed subsidy and the means that will be used to determine and verify eligibility and the method of outreach for the program)

DEVELOPMENT OF PROGRAM PLAN

- 6. **How was consumer input sought in development of the program and selection of the services offered?** Describe all general outreach activities undertaken in connection with this plan, including consumer or public meetings; meetings with other agencies; presentations to boards, commissions, or committees. If possible, provide dates for these activities. Note below if this plan was reviewed by a local paratransit advisory committee, including the name of the committee, and the date of the meeting.

- 7. **Describe any outreach, surveys and/or analysis conducted to develop this plan and to determine the types of services the program offers.**

8. Describe how results from the community outreach, surveys and/or analysis described in Questions 6 and 7 were used to guide the development of the program plan.

9. Describe any innovative, emerging technology or non-traditional elements integrated into the program plan.

10. Was this program plan approved by a governing body (or is it scheduled for action)? *This is not required by the Alameda CTC. Jurisdictions should follow their established internal process.*

Yes

No

- A. If "Yes", provide the name of the governing body and planned or actual approval date.

OUTREACH

11. How do community members and potential users learn about the Alameda CTC-funded services provided in your community? Specify for each of the paratransit projects and programs listed in Attachment Table B.

ELIGIBILITY AND ENROLLMENT

12. What are your requirements for eligibility? (e.g., age, residency, income, ADA-certification status, or other verification of disability).

13. How do consumers enroll in your program? Include how long the enrollment process takes, and how soon newly enrolled applicants can use the services offered.

CUSTOMER SATISFACTION

14. Describe your complaint and commendation process. Describe your process from beginning to end, including instructions you provide to customers for filing program suggestions, complaints or commendations, your documentation procedures, and your follow up.

- A. Describe any common or recurring service complaints, commendations and/or suggestions your program has received. Specify for each of the paratransit projects and programs listed in Attachment Table B. (Complaints are defined as phone calls, letters, or emails received for the specific purpose of making a complaint.)

B. Describe any changes you have made to your program as a result of these customer complaints, commendations and suggestions.

EXPECTED DEMAND/USE OF SERVICES

15. How many people are/have been/will be registered in the program during the following time periods? Fill in the boxes below.

Registrants at beginning of FY 2019-20	
Registrants at end of FY 2019-20	
Current Registrants for FY 2020-21	
Projected Registrants for FY 2021-22	

A. Based on the registration projection provided, explain why you expect your program registration to increase, decrease or stay the same compared to the current year.

16. What are the current program registrant demographics for FY 2020-21, if available? Fill in the boxes below.

Race/Ethnicity (check all that apply, individuals may be listed in multiple categories)	
American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic or Latino	
Native Hawaiian or Other Pacific Islander	
White	
Other	
Disability (check all that apply, individuals may be listed in multiple categories)	
Mobility/Physical	
Spinal Cord (SCI)	
Head Injuries (TBI)	
Vision	
Hearing	
Cognitive/Learning	
Psychological	
Invisible	
Household Income	
< \$27,450	
\$27,451-\$45,700	
\$45,701-\$54,840	
\$54,841-\$73,100	
> \$73,101	

A. Based on the current program demographics, describe any demographic trends you foresee for FY 2021-22.

17. Do you expect the total number of one-way trips provided by your program in FY 2021-22 to increase, decrease or stay the same compared to the current year, FY 2020-21? Why?

18. Do the ridership numbers reported in Attachments Table A and Table B include companions and/or attendants?

Yes

No

A. If "Yes", and if known, what percent of total ridership are companions/attendants? *(If providing an estimate, please clearly indicate it as such.)*

19. Please provide the number of trips provided to consumers who required an accessible vehicle, if available. If trips were provided in more than one service (e.g. taxi, TNC, specialized accessible van, etc.), please specify for each.

Number of trips provided to consumers who require an accessible vehicle in FY 2019-20	
Number of trips provided to consumers who require an accessible vehicle in FY 2020-21 as of Dec. 31, 2020	
Number of trips projected to consumers who require an accessible vehicle in FY 2021-22	

VEHICLE FLEET

20. Provide details regarding your vehicle fleet. To answer this question, complete Attachment Table D (Table D tab of the Excel workbook).

SAFETY AND PREPAREDNESS

21. Describe any safety incidents recorded by your program in FY 2019-20, or to date in FY 2020-21. Specify for each of the paratransit projects and programs listed in Attachment Table B. *(Report incidents resulting in any of the following: a fatality other than a suicide; injuries requiring immediate medical attention away from the scene for two or more persons; property damage equal to or exceeding \$7,500; an evacuation due to life safety reasons; or a collision at a grade crossing.)*

22. If possible, describe your city's or your program's emergency preparedness plan. Specify when the plan was last prepared or updated. Does the plan include the paratransit program? Indicate if it is available online or can be provide upon request. If available online, please include a link in the comment box below.

FINANCES: PROGRAM REVENUE AND COST

23. Detail your FY 2021-22 program’s total estimated revenue (all fund sources) and total cost by completing Attachment Table C (Table C tab of the Excel workbook). For program components funded all or in part with a Measure B/BB discretionary grant, segregate the grant funding by entering it in the “Other Measure B/BB” column.

24. Describe below the “Management/Overhead” and “Customer Service and Outreach” costs included in Attachment C and how these cost allocations were determined? (These two categories are defined under Question 1). *The amount spent on Customer Service/Outreach and Management/Overhead is to be included as part of the total program cost, even if it is not funded with Alameda CTC funding. This includes city/agency staff time paid for by a city’s general fund.*

A. Management/Overhead Costs

B. Customer Service and Outreach Costs

PROGRAM FUNDING RESERVES

25. If your paratransit program is anticipated to have a remaining balance of Measure B/BB DLD funding at the end of FY 2021-22, as shown in Attachment Table C, please explain. How do you plan to expend these funds and when?

MISCELLANEOUS

26. Use this space to provide any additional notes or clarifications about your program plan.

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Alameda CTC FY 2021-22 Annual Paratransit Program Plan Application (July 1, 2021 - June 30, 2022)
Attachment Table A: Summary of Past Program Service, Performance, Revenue, and Costs (FY 2019-20)

Total FY 2019-20 Program Revenue (Measure B, Measure BB and all other funds available for FY 2019-20)	
Estimated Measure B Paratransit DLD reserve balance at the start of FY 2019-20	
FY 2019-20 Measure B DLD Paratransit revenue (Staff will confirm using Alameda CTC reports)	
Estimated Measure BB Paratransit DLD reserve balance at the start of FY 2019-20	
FY 2019-20 Measure BB DLD Paratransit revenue (Staff will confirm using Alameda CTC reports)	
Total FY 2019-20 Measure B and BB Paratransit DLD Revenue (Automatically calculated)	\$0
Total FY 2019-20 Other Revenue (All other revenue sources, non-DLD, including fares, discretionary grant, non-Meas B and BB)	
Total FY 2019-20 Program Revenue (Measure B, Measure BB and all other sources available for FY 2019-20) (Automatically calculated)	\$0

Service/Program Type and Name		Performance FY 2019-20		Total FY 2019-20 Program Costs Expended by Fund Source (Measure B, Measure BB and all other funds expended during FY 2019-20)										Notes
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Eligible Service/Program Type <i>Drop-down Menu</i>	Service/Program/Project Name	Quantity Provided FY 2019-20 Provide total number of one-way trips or units	On-Time Performance FY 2019-20 Percent of passenger trips arrived within designated window (indicate if data is unavailable or non-applicable)	Amount of RESERVE Measure B Paratransit DLD funds EXPENDED	Amount of FY 2019-20 Measure B Paratransit DLD funds EXPENDED	Amount of RESERVE Measure BB Paratransit DLD funds EXPENDED	Amount of FY 2019-20 Measure BB Paratransit DLD funds EXPENDED	Amount of OTHER Measure B/BB funds EXPENDED	What was the source of these OTHER Measure B/BB funds? (e.g. MB Gap Grant, MB LSR, etc.)	Fare Revenue expended on service	Amount of all non-Alameda CTC funds EXPENDED (not including fares)	What was the source of these non-Alameda CTC funds? (e.g. City general fund, federal, state, etc.)	Total Funds expended (all sources) <i>Automatically calculated</i>	Miscellaneous Notes (If necessary, provide any notes/clarification about trip/program)
													\$ -	
													\$ -	
													\$ -	
													\$ -	
													\$ -	
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Alameda CTC FY 2021-22 Annual Paratransit Program Plan Application (July 1, 2021 - June 30, 2022)

Attachment Table B: Description of Planned Program

Note: Definitions for each drop-down menu are in the Implementation Guidelines

Service/Program Type and Name		Contractor	Need(s) Met	Cost to Consumer		For Trip Provision Services			
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J
Eligible Service/Program Type <i>Drop-down Menu</i>	Service/Program/Project Name	If service is contracted, provide name of contractor/service provider	Need(s) this Service Meets (E.g. medical, grocery, recreation, regional trips, etc.)	Fare/Cost to Consumer	Fare Medium (E.g. cash, voucher, reimbursement, annual fee, etc.)	Vehicle Accessibility <i>Drop-down Menu</i>	Is this a same day or pre-scheduled service? <i>Drop-down Menu</i>	Is this a fixed route or origin-to-destination service (e.g. door-to-door)? <i>Drop-down Menu</i>	Service Area

Note: Definitions for each drop-down menu are in the Implementation Guidelines

Service/Program Type and Name		Limits	Schedule			Eligibility	Status	Deliverables	Notes
Column A (repeated)	Column B (repeated)	Column K	Column L	Column M	Column N	Column O	Column P	Column Q	Column R
Service/Program Type <i>Will automatically populate from rows above</i>	Service/Program/Project Name <i>Will automatically populate from rows above</i>	Limits on number of trips/use of service? (e.g. trip limits per month/quarter/year or a maximum expenditure per consumer)	If pre-scheduled, what days/hours are reservations accepted for trip, training, etc?	If pre-scheduled, how far in advance can/must a consumer schedule a trip, training, etc?	Days/Hours of Operation	Eligibility Requirements	Project Status <i>Drop-down Menu</i>	Quantity Planned Provide total number of units (one-way passenger trips, consumers trained, meals delivered, etc.)	Miscellaneous Notes (If necessary, provide any notes/clarification about trip/program)
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0	0								
0	0								
0	0								
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Alameda CTC FY 2021-22 Annual Paratransit Program Plan Application (July 1, 2021 - June 30, 2022)

Attachment Table C: Program Revenue, Cost and Fund Sources

Total FY 2021-22 Program Revenue (Measure B, Measure BB and all other funds available for FY 2021-22)	
Estimated Measure B Paratransit DLD ending balance at the end of THIS fiscal year, FY 2020-21 (June 30, 2021)	
Projected FY 2021-22 Measure B DLD Paratransit revenue (Use projections distributed by the Alameda CTC)	
Estimated Measure BB Paratransit DLD ending balance at the end of THIS fiscal year, FY 2020-21 (June 30, 2021)	
Projected FY 2021-22 Measure BB DLD Paratransit revenue (Use projections distributed by the Alameda CTC)	
Total FY 2021-22 Measure B and BB Paratransit DLD Revenue (Automatically calculated)	\$0
Total FY 2021-22 Other Revenue (All other revenue sources, non-DLD, including fares, discretionary grant, non-Meas B and BB)	
Total FY 2020-21 Program Revenue (Measure B, Measure BB and all other sources available for FY 2020-21) (Automatically calculated)	\$0

Service/Program Name	Total FY 2021-22 Program Costs by Fund Source (Measure B, Measure BB and all other funds planned to be expended during FY 2021-22)										Total Cost
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L
Service/Program/Project Name <i>Automatically populated from prior sheet (column B)</i>	Quantity Planned for FY 2021-22 Automatically populated from prior sheet (column Q)	Amount of RESERVE Measure B Paratransit DLD funds to be EXPENDED	Amount of FY 2021-22 Measure B Paratransit DLD funds to be EXPENDED	Amount of RESERVE Measure BB Paratransit DLD funds to be EXPENDED	Amount of FY 2021-22 Measure BB Paratransit DLD funds to be EXPENDED	Amount of OTHER Measure B/BB funds to be EXPENDED	What is the source of these OTHER Measure B/BB funds? (e.g. MB Gap Grant, LSR, MB LSR, etc.)	Fare Revenue to be expended on service	Amount of all Non-Alameda CTC funds to be EXPENDED (not including fares)	What is the source of these non-Alameda CTC funds? (e.g. city funds, federal, state, etc.)	Total Cost (all sources) <i>Automatically calculated</i>
0	0										\$ -
0	0										\$ -
0	0										\$ -
0	0										\$ -
0	0										\$ -
0	0										\$ -
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0	0										\$ -
0	0										\$ -
0	0										\$ -
Totals	0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -

Budget check (total revenue less total cost): \$0

PARATRANSIT DLD RESERVE BALANCES	Measure B	Measure BB	Total MB/BB
Estimated Reserve Balance, June 30, 2021:	\$0	\$0	\$0
<i>Reserve balance as percent of FY 2021-22 Revenue*</i>	#DIV/0!	#DIV/0!	#DIV/0!

*Alameda CTC's Timely Use of Funds policy looks at entire jurisdiction's fund balance.

Alameda CTC FY 2021-22 Annual Paratransit Program Plan Application (July 1, 2021 - June 30, 2022)

Attachment Table D: Vehicle Fleet

Instructions: Please complete table below. If necessary, please contact your contractors to obtain the information.

Vehicle Fleet									
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J
					Vehicle Capacity				
Make	Type of Vehicle(s) (specify bus, large van, minivan, sedan)	Year of Vehicle	Fuel Type	Lift/Ramp Equipment (specify lift, ramp, or none)	Ambulatory	Wheelchair	Number of Vehicles	Owner (specify if contractor)	City that vehicle(s) are garaged