

**VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2019-2020**

AGENCY CONTACT INFORMATION

Agency Name: **City of Fremont**

Date: 12/22/2020

Primary Point of Contact

Name: Tish Saini

Title: Senior Accountant

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Vehicle Registration Fee Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

VEHICLE REGISTRATION FEE
Annual Program Compliance Report Fiscal Year 2019-2020

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A.VRF Direct Local Distribution Programs

	Local Streets and Roads	Total
Beginning of Year Fund Balance	\$ 789,440	\$ 789,440
Revenue	\$ 999,291	\$ 999,291
Interest	\$ 9,654	\$ 9,654
Expenditures	\$ 1,426,036	\$ 1,426,036
<small>Expenditures Matches Table 2?</small>	<small>TRUE</small>	
End of Year Fund Balance	\$ 372,349	\$ 372,349

Notes

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.
Indicate N/A, if not applicable.

N/A

2a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
VRF Balance	<input type="text" value="\$ 372,349"/>	<input type="text" value="\$ 284,776"/>

2b. Why is there a fund balance? Indicate N/A, if not applicable.

The fund balance is mainly to spend on the current encumbrance balance as of 6/30/20.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
N/A		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No?	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	
Website	Yes	Yes	
Signage	Yes	Yes	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 19-20	Units for Quantity <i>(Drop-down Menu)</i>
1	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	PWC8195 - Pavement Maintenance	Improves the condition of the asphalt pavement	558375	Other
2	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	PWC8234 - Pavement Rehabilitation	Improves the condition of the asphalt pavement	4	Other
3	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8239 - Concrete Repair Program Citywide	Repair of broken sidewalks to improved safety for pedestrians.	14550	Square Feet
4	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8483 - Curb & Gutter Repairs Citywide	Repair of broken curbs to improve safety for pedestrians.	11098	Linear Feet
5	Streets/Rds	Construction	Streetscape / Complete Streets	Capital	PWC8661 - Fremont Blvd Imp So Cushing	Roadway widening project to improve transportation capacity, accessibility, and safety for all modes of travel.	3500	Linear Feet
6	Streets/Rds	Construction	Signals	Capital	PWC8915 - Blacow/Gatewood Traffic Signal	Installation of a new traffic signal and lighting system	1	Intersections
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Percentage of Capital vs Administrative Costs	100%
a. Total Capital	\$ 1,426,036
b. Total Administrative	\$ -

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

Not applicable, requirement met

Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF DLD Expenditures
Square Yards of pavement treated.	\$ 146,133
Centerline Miles	\$ 117,991
Area of sidewalk replaced	\$ 900,000
Length of curb replaced	\$ 104,996
Length of project limits	\$ 6,916
	\$ 150,000
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
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	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL	\$ 1,426,036
Match to Table 1?	TRUE