

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2019-2020**

AGENCY CONTACT INFORMATION

Agency Name: **City of Albany**

Date: 12/30/2020

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2019-2020**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 152,020	\$ 1,353,475	\$ -	\$ (23,304)	\$ 1,482,191
Revenue	\$ 63,024	\$ 486,787	\$ -	\$ 56,574	\$ 606,386
Interest	\$ 4,411	\$ 38,659	\$ -	\$ 385	\$ 43,454
Expenditures <small>Expenditures Matches Table 27</small>	\$ 24,809 <small>TRUE</small>	\$ 214,878 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 22,957 <small>TRUE</small>	\$ 262,644
End of Year Fund Balance	\$ 194,646	\$ 1,664,043	\$ -	\$ 10,698	\$ 1,869,387

Notes

The City does not manage a Mass Transit program.
For Paratransit, a transfer of \$23,304 was processed from Meas BB to Meas B in order to reclass prior year expenditures. Reflected in Revenue, in addition to \$33,270 of DLD revenues.

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 128,211	\$ 1,676,223	\$ -	\$ 59,234	\$ 1,863,668
Revenue	\$ 51,312	\$ 456,793	\$ -	\$ 33,750	\$ 541,854
Interest	\$ 3,685	\$ 46,606	\$ -	\$ 1,669	\$ 51,960
Expenditures <small>Expenditures Matches Table 27</small>	\$ - <small>TRUE</small>	\$ 239,483 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 36,780 <small>TRUE</small>	\$ 276,263
End of Year Fund Balance	\$ 183,208	\$ 1,940,139	\$ -	\$ 57,873	\$ 2,181,219

Notes

The City does not manage a Mass Transit program.
For Paratransit, a transfer of \$23,304 was processed from Meas BB to Meas B in order to reclass prior year expenditures. Reflected in Expenditures, in addition to \$13,476 of program expenditures.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	N/A
Pedestrian Master Plan	N/A
Bike/Ped Master Plan	2019 amended

If the plans are over five-years past the last adoption year, specify when your agency will perform its next update.

Indicate N/A, if not applicable.

On September 16, 2019, the Albany City Council adopted Resolution 2019-77, updating the Albany Active Transportation Plan to add two-way bicycle routes on Kains Ave and Adams St, amend the project list to incorporate approved plans for these facilities, and directing staff to incorporate these projects in the next Capital Improvement Plan.

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 194,646	\$ 60,000
MBB Balance	\$ 183,208	\$ 10,000
Total	\$ 377,854	\$ 70,000

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

As per the FY2018/19 compliance report, the City committed to and completed \$60,000 of work within the Annual Sidewalk Rehabilitation program; the work was completed at the end of June 2020/beginning of July 2020 and will be reported on the FY2020/21 compliance reports. This funding was used to complete a scope of sidewalk shaving and repair work within the City's Priority Pedestrian Network.

The Washington Avenue Traffic Calming project (CIP No. 24009) was also completed in this time frame, as projected in the FY2018/19 report.

The North Albany Traffic Calming project (CIP No. 25001), expected at \$93,500 spend in FY20, did not materialize. The scope is being reworked due to concerns with the design, including accessibility for fire and safety services.

Lastly, projects in the Annual Street Rehabilitation Program (CIP No. 21000) were delayed due to conflicts with utility service water pipeline rehabilitation projects. Projects for pavement rehabilitation and repair on Washington Ave now have construction contracts awarded, and will be funded using LSR dollars. Alternative B&P projects for upcoming years have been approved and awarded budget as per the recently adopted five-year CIP, as outlined below.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLA Amount	Project Status
Kains/Adams Bike Blvd Pilot Project CIP No. 25010	The project uses signage, striping, and movable barriers to provide two-way bicycle access on Kains and Adams while maintaining existing traffic controls for vehicles. The goal of this project is to improve cycling network north-south connections and access to San Pablo Avenue commercial district, and provide a cycling alternative to San Pablo Avenue. This project is planned for FY2021/22 in accordance with staff capacity, as metric collection is a large part of the pilot.	\$ 200,000	Planned
Citywide Traffic Calming CIP No. 25001	This project includes the implementation of speed humps and/or soft traffic calming treatments in the form of edge line striping, and crosshatching with bollards or Botts dots at intersections on blocks that have qualified for traffic calming according to City Policy. This project will make use of both Bike & Ped and Local Streets & Roads dollars.	\$ 100,000	Planned
San Pablo Pedestrian Improvements Phase I CIP No. 24001	This project is for Phase 1 of 3 construction incorporating San Pablo/Buchanan Complete Streets elements for pedestrian safety improvements along the San Pablo Avenue corridor. This Phase I project covers San Pablo from Brighton Ave to Portland Ave and is funded in part by a dedicated ACTC grant for near-term improvements on the San Pablo Avenue corridor. This project also makes use of Meas B & BB Local Streets & Roads funding. Design is approaching completion and construction is	\$ 10,000	Underway
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	No	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 19-20	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures		
1	Bike/Ped	Construction	Traffic Calming	Capital	Washington Avenue Traffic Calming (24009)	The project addressed a narrow portion of Washington Ave, which was been identified as a site with multiple issues for pedestrian and emergency vehicle access. The project included design and construction of a raised crosswalk, design and installation of speed bumps, design and implementation of a paint bulbout, updates to sidewalk access and parking, and appropriate striping, signage, and sidewalk barriers for all modifications. The final striping and signage was completed in 2020.	1	Other	Updates to this intersection result in fewer confrontations between pedestrians and motorists, safer pedestrian access, and easier access for emergency vehicles.	\$ 20,000	\$ -		
2	Bike/Ped	Operations	Other	Administrative	ACTC Annual Membership Fee	N/A				\$ 4,809	\$ -		
3										\$ -	\$ -		
4										\$ -	\$ -		
5										\$ -	\$ -		
6										\$ -	\$ -		
7										\$ -	\$ -		
8										\$ -	\$ -		
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22										\$ -	\$ -		
23										\$ -	\$ -		
24										\$ -	\$ -		
25										\$ -	\$ -		
Total Percentage of Capital vs Administrative Costs					81%						TOTAL	\$ 24,809	\$ -
a. Total Capital					\$ 20,000						Match to Table 1?	TRUE	TRUE
b. Total Administrative					\$ 4,809								

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20
GENERAL COMPLIANCE REPORTING**

1. What is agency's current Pavement Condition Index (PCI)? PCI =
Use PCI from the most recent MTC's VitalSigns linked here: <http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.
Indicate N/A, if not applicable.

As per the Pavement Management Plan presented to City Council in January of 2020, the City's PCI has been raised to 60 since the measurement of the PCI at 57 in October 2019. City Council recently approved the FY20-24 Capital Improvement Plan, which invests \$11M in transportation funding into street rehabilitation over the next five years. Planned investment of \$1.9M-2.4M per year into pavement rehabilitation is designed to bring PCI up to 75 at the end of the five-year period. This investment includes \$4.9M from all ACTC DLD sources over the five years, including \$X from Meas B LSR funds and \$X from MBB LSR funds.

2a. How much of the program fund balance is encumbered into active contracts/projects?
Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 1,664,043	\$ 568,000
MBB Balance	\$ 1,940,139	\$ 105,000
Total	\$ 3,604,182	\$ 673,000

2b. Why is there a fund balance? Indicate N/A, if not applicable.

Projects in the Annual Street Rehabilitation Program (CIP No. 21000) were delayed to Winter 2020 due to conflicts with utility service water pipeline rehabilitation projects. Construction is underway at the time of this reporting.

The Washington Avenue Traffic Calming project (CIP No. 24009) was completed in this time frame, as noted in the FY2018/19 report.

Other planned projects, including the Masonic Intersections and ATP projects, had schedules contingent on hiring new staff to drive project management; two engineers were hired in Jan & Apr of 2020.

The Traffic Sign Replacement Project (CIP No. 24007) was completed at a lower cost than expected; there is potential to complete more work in this vein in a future project.

The North Albany Traffic Calming project (CIP No. 25001), expected at \$300,000 spend in FY20 at FY21, has not materialized. The scope is being reworked due to concerns with the design, including accessibility for fire and safety services. Similar conditions affect the Citywide Traffic Calming project (CIP No. 25001).

Usage of the fund balance has been re-planned, in line with the City's recent adoption of a new Capital Improvement Plan for FY20-24. Details on the commenced and planned projects are below. Construction for Washington Ave and Adams St is expected to eat into the balance significantly, including \$1.5M recently awarded for construction contracts for Washington Ave.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Sidewalk Survey (25012)	Survey and assessment of over 60 miles of City sidewalk & associated curb ramps and crosswalks within the City limits. The assessment will evaluate factors such as cross and running slopes, width and offsets of PROW Elements. The results of the survey and assessment will be provided in a geographic information system (GIS) shape file so that it can be displayed geospatially and used as the foundation for identifying ADA compliance issues within the PROW for the next two decades and prioritizing critical areas in need of sidewalk repair.	\$ 95,000	Underway
Annual Street Rehabilitation Program (21000)	Pavement rehabilitation and repair, including projects with ADA and Active Transportation Plan street features, and pothole repair contracts. FY21 commitments include Washington Ave & Adams Street projects. Note that the DLD amount noted at right is over a five-year period as per the recently updated CIP, and draws on both Meas B & BB LSR balances.	\$ 4,730,000	Underway
Masonic Intersections Project (Ohlone Trail Safety Improvements) (25007)	This project includes the upgrading of the traffic signals along Masonic at Marin Avenue and Solano Avenue. The objective of the project is to improve safety for pedestrians and cyclists on the Ohlone Greenway by reducing potential conflicts with vehicles at signalized intersection crossings. The upgrades include installation of new controllers and software that allows for the addition of protected left turns from Masonic and a signal phase to protect cyclists and pedestrians on the Ohlone Greenway. Scope also includes curb extensions at three locations. This project has an ATP Cycle 4 grant for construction.	\$ 255,000	Underway
Street Lighting Evaluation Project (25008)	The purpose of the project is to evaluate the current lighting conditions for Albany streets and to identify lighting improvements for pedestrian and motorist safety and comfort. This will include working with a consultant to perform a baseline lighting assessment, develop target lighting criteria for different areas & streets, identify lighting deficiencies, and propose strategies and cost analysis for citywide lighting improvement.	\$ 200,000	Planned
Active Transportation Plan Elements (23000)	This project involves the implementation of striping and signage along 14 roadway segments, which will create bicycle route connections to local destinations in the City and provide access to regional connections through the Ohlone Greenway, Bay Trail, and with other bicycle routes in neighboring cities of El Cerrito and Berkeley. Construction was partially completed in 2019 and is estimated for completion in FY2020/21.	\$ 151,000	Underway
San Pablo Pedestrian Improvements Phase I (24001)	This project is for Phase 1 of 3 construction incorporating San Pablo/Buchanan Complete Streets elements for pedestrian safety improvements along the San Pablo Avenue corridor. This Phase I project covers San Pablo from Brighton Ave to Portland Ave and is funded in part by a dedicated ACTC grant for near-term improvements on the San Pablo Avenue corridor. This project also makes use of Meas BB Bike & Ped funding. Design is approaching completion and construction is scheduled to begin Spring 2021.	\$ 1,000,000	Underway
Solano Short Term Improvements (25013)	This project implements short-term improvements on Solano Avenue as part of the Complete Streets project, in anticipation of longer term street landscape redesign. This project will involve performing a pedestrian traffic analysis and identifying striping improvements for pedestrian and cycling transit needs. These improvements will be implemented to portions of Solano Avenue from Masonic Avenue to Tulare Avenue. It is expected for FY2021/22.	\$ 100,000	Planned
Electric Vehicle Charging Stations Project (51005)	This project is partially supported by a BAAQMD grant and will install up to five Level 2 electric vehicle charging stations in four City locations. The costs include purchase and installation of the charging station materials as well as appropriate signage and any electrical work. This project aims to provide critical infrastructure to support and encourage residential and municipal use of electric vehicles.	\$ 68,000	Planned
Citywide Traffic Calming (25001)	This project includes the implementation of speed humps and/or soft traffic calming treatments in the form of edge line striping, and crosshatching with bollards or Botts dots at intersections on blocks that have qualified for traffic calming according to City Policy. This project will make use of both Bike & Ped and Local Streets & Roads dollars.	\$ 56,000	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Article	Measure B		Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
	Yes	Yes	Yes		
Website	Yes	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	No	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 19-20	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Other	Operations	Program Operations	Administrative	ACTC Annual Membership Fee	N/A	N/A		N/A	\$ 4,809	\$ -
2	Streets/Rds	Construction	Traffic Calming	Capital	Washington Avenue Traffic Calming (24009)	The project addressed a narrow portion of Washington Ave, which was been identified as a site with multiple issues for pedestrian and emergency vehicle access. The project included design and construction of a raised crosswalk, design and installation of speed bumps, design and implementation of a paint bulbout, updates to sidewalk access and parking, and appropriate striping, signage, and sidewalk barriers for all modifications. The final striping and signage was completed in 2020.			Updates to this intersection result in fewer confrontations between pedestrians and motorists, safer pedestrian access, and easier access for emergency vehicles.	\$ 29,000	\$ -
3	Streets/Rds	PS&E	Street Resurfacing/Maint	Capital	Annual Street Rehabilitation Program (CIP No. 21000)	Work performed as part of the City's Annual Street Rehabilitation Program. This included additional design work payments for the 2018/19 projects, as well as design work for the 2020 Adams Street Pavement Rehabilitation project.			The 2020 Adams Street Pavement Rehabilitation project includes paving the block of Adams between Buchanan and Solano and replacing associated non-compliant curb ramps; it is expected to be completed in the first quarter of calendar year 2021.	\$ 69,960	\$ -
4	Streets/Rds	Construction	Street Resurfacing/Maint	Capital	Annual Street Rehabilitation Program (CIP No. 21000)	Work performed as part of the City's Annual Street Rehabilitation Program. This included final payments for the 2018/19 pavement rehabilitation projects, as well as additional base repair and paving throughout the City.	16	Other	The 2018/19 Annual Street Rehabilitation Project included base repair and slurry seal to 16 different street sections across the City, and incorporated ATP elements for increased active transportation mobility throughout these areas. The additional scopes of base repair and paving applied approximately 320 tons of asphalt to improve and maintain road conditions throughout the City.	\$ 111,109	\$ 183,983
6	Bike/Ped	Construction	Traffic Calming	Capital	Citywide Traffic Calming (CIP No. 25001)	Traffic calming striping and signage completed in tandem with the 2018/2019 Annual Street Rehabilitation Project. This project includes the implementation of speed humps and/or soft traffic calming treatments in the form of edge line striping, and crosshatching with bollards or Botts dots at intersections on blocks that have qualified for traffic calming according to City Policy.				\$ -	\$ 55,500
7										\$ -	\$ -
8										\$ -	\$ -
9										\$ -	\$ -
10										\$ -	\$ -
11										\$ -	\$ -
12										\$ -	\$ -
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19											\$ -	\$ -		
20											\$ -	\$ -		
21											\$ -	\$ -		
22											\$ -	\$ -		
23											\$ -	\$ -		
24											\$ -	\$ -		
25											\$ -	\$ -		
Percentage of Capital vs Administrative Costs											99%	TOTAL	\$ 214,878	\$ 239,483
a. Total Capital											\$ 449,552	Match to Table 1?	TRUE	TRUE
b. Total Administrative											\$ 4,809			

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 55,500
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	23.2%
Meets minimum 15% threshold?	TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 10,698	\$ -
MBB Balance	\$ 57,873	\$ -
Total	\$ 68,570	\$ -

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Fund balance is used to cover unexpected fluctuations in operations.

Additionally, due to the COVID19 pandemic, group trips did not operate in April, May, and June 2020 and associated costs were not incurred.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

4. Confirm all expenditures were governing body approved (Yes/No).

Yes

5. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	No	The signage is on the paratransit bus which is currently not operating due to the COVID19 pandemic.

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2019-20

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 19-20	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Total Cost
1	Senior and Disabled Services	Operations	Same Day/Taxi Program	Taxi Subsidy Program	The taxi subsidy program provides same day, on demand service, available 24 hours per day, seven days per week to Albany residents who are EBP certified or 80 years of age. When taking a taxi ride, participants pay the taxi driver directly. They must get a receipt from the taxi driver in order to get a 75% reimbursement up to \$20.00 which ever is least. Reimbursement requests are turned in at the Senior Center and then forwarded to the City of Albany's Finance Dept. which sends a check by mail.	763	Number of One-Way Unduplicated Trips		\$ -	\$ 7,899	\$ 7,899
2	Senior and Disabled Services	Operations	Group Trips	Recreational, Hiking, & Shopping Group Trips	The group trip program provides free transportation for recreational outings organized by the Senior Center and senior center classes, as well as for the senior center walking group, throughout the greater Bay Area. Group trips enhance quality of life providing opportunities for social interaction, learning, and fitness opportunities.	3986	Number of One-Way Unduplicated Trips		\$ 22,957	\$ 163	\$ 23,120
3	Senior and Disabled Services	Operations	Customer Service and Outreach	Albany Paratransit Outreach	Senior services program staff to provide customer service assistance as assigned by supervisor.				\$ -	\$ 5,414	\$ 5,414
4	Senior and Disabled Services	Operations	Other	Albany Paratransit Program	A transfer was processed from Meas BB to Meas B in order to reclass prior year expenditures.				\$ -	\$ 23,304	\$ 23,304
5									\$ -	\$ -	\$ -
6									\$ -	\$ -	\$ -
7									\$ -	\$ -	\$ -
8									\$ -	\$ -	\$ -
9									\$ -	\$ -	\$ -
10									\$ -	\$ -	\$ -
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16									\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -
TOTAL									\$ 22,957	\$ 36,780	\$ 59,737
Match to Table 1?									TRUE	TRUE	