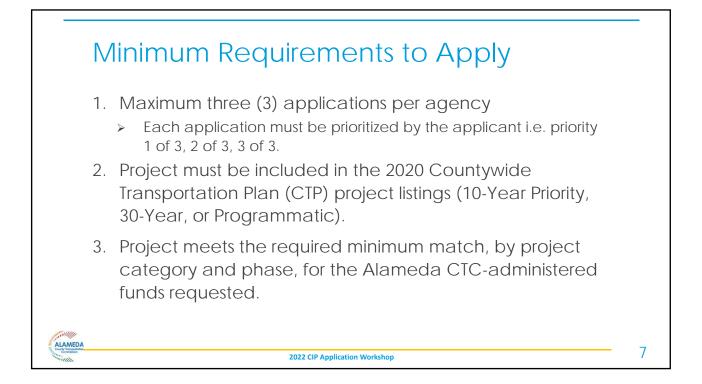


FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
	2018 CI	P FY 17/18 t	o FY 21/22					
			2020 C	IP FY 19/20	to FY 23/24			
					2022 CI	P FY 21/22	to FY 25/26	
							2024 CIP	
llocatio	on win	dow in	the fir	ogramr st two <u>y</u> oted to				5

CIP Principal Program	Fund Sources	5-year CIP Fund Estimate
Bicycle and Pedestrian Program	MB Bike/Ped Countywide Discretionary VRF Bike/Ped Safety Program	\$7.0M
Transit Program	MB Express Bus VRF Transit for Congestion Relief Program	\$14.0M
Transit Center for Development Program	MB Transit Center Development Program	\$2.0M
Transportation Fund for Clean Air (TFCA)	TFCA County Program Manager Funds (FYs 20-21 & 21-22)	\$3.0M
	Total 2022 CIP Fund Estimate	\$ 26.0M





Minimum Requests and Matching Funds

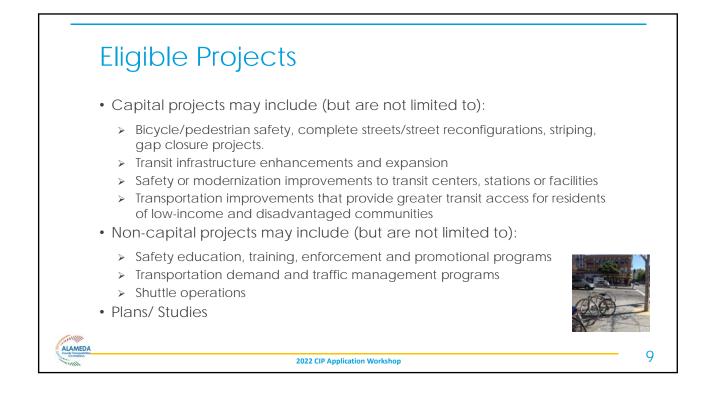
Project Type	Minimum	Maximum	Minimum
	Request	Request	Match
Capital Improvement	\$250,000	\$2,000,000	25%
Programs and Shuttle	\$100,000	\$500,000	75%
Operations	per year	per year	
Plans and Studies	\$75,000	\$100,000	50%

Matching funds must be by phase

ALAMEDA

- Previously incurred costs or previously expended funds do not count towards fulling minimum matching requirements.
- Small Cities Policy excludes minimum matching requirement for Albany, Emeryville, Piedmont

2022 CIP Application Workshop



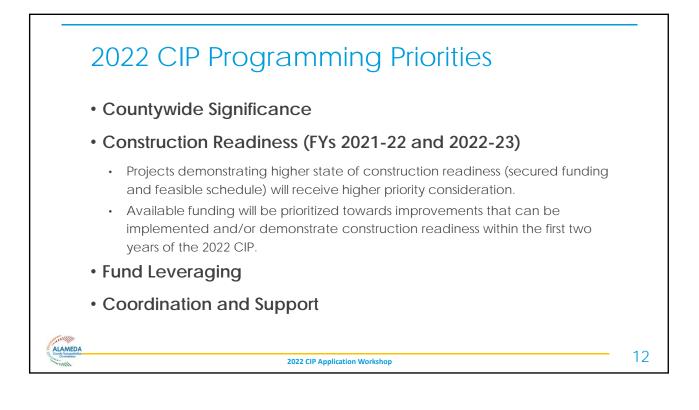
Eligible Costs

ALAMEDA

- Preconstruction and Construction related activities
- Program implementation, transit services, and shuttle operations
- Consultant services, contracted costs, and other direct costs
 - Professional Services and Construction procurements must abide by Alameda CTC's Local Business Contract Equity Program Requirements
- For Measure B/BB/VRF, Direct Local Distribution recipients, Project Sponsor staff labor related to project administration, contract management of professional and construction services, are <u>not</u> <u>eligible</u> for reimbursement per the Local Cooperation Policy.



General Criterion	Criterion Description	Score Scale	Criteria Weight
Project Readiness	 Well-defined funding plan, budget and schedule; Governing body approval and community support are demonstrated; Demonstrates agency coordination 	45	45%
Needs and Benefits	 Improvements to connectivity and safety; Maintains transportation facilities/equipment/state of good repair; Promotes innovation; Contributes to economic growth 	35	35%
Access Improvements/ Communities of Concern	 Significant impact and benefit to one or more identified Communities of Concern, Priority Development Areas, Community of Concerns, Transit Priority Areas; Addressing high injury network and safety; Provides greater access to schools, jobs, homes, and transit. 	10	10%
Matching Funds	 Commits other identified funds beyond the minimum match requirement for the phase(s) funds are being requested. Up to 10 points assigned, 2 points earned for every additional 5% match beyond minimum match requirement. 	10	10%
	Total	100	100%







Milestone	Target Date
Release 2022 CIP Call for Projects	December 7, 2020
Application Deadline	February 1, 2021
2022 CIP Funding Recommendations	April/May 2021
Execute Funding Agreements	July 1, 2021



