Recommended Action

It is recommended the Commission approve the following actions in order to continue advancement of the program through Environmental and Design Phases:

1. Allocate $1.5 million of Measure BB Freight and Economic Development Program (TEP-41) funds; and

2. Authorize the Executive Director to execute all necessary agreements for the delivery of the Environmental Clearance; Plans, Specifications, and Estimate (PS&E); Permits; Right-of-Way; and Construction Contract Documents.
Rail Safety in Alameda County

- Agency and Federal Railroad Agency (FRA) analysis identified rail safety as critical for Alameda County
- High rail volumes and close proximity to neighborhoods and schools
- Noted as implementation effort in Goods Movement Plan

Since 2016: 22 fatalities from trespassing

RSEP-A Project Information

Total Project Cost: $57.6 million

<table>
<thead>
<tr>
<th>RSEP-A Schedule</th>
<th>Begin</th>
<th>End</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>Fall 2020</td>
<td>Summer 2021</td>
</tr>
<tr>
<td>Design</td>
<td>Fall 2020</td>
<td>Summer 2022</td>
</tr>
<tr>
<td>Construction</td>
<td>Late 2022</td>
<td>Late 2026</td>
</tr>
</tbody>
</table>

*Schedule and costs are subject to change
RSEP Key Milestones

- Commission approved Prioritization approach (March 2018)
- Commission allocated $5.5 million of MBB to RSEP (February 2019)
- Staff released RFP for two Contracts (February 2020)
  - Project Management Oversight
  - Environmental and Design Services
- Commission approved award of Project Management Oversight and Environmental and Design Services contracts (July 2020)
- Finalize conceptual designs and begin coordination with UP (October 2020)

Recommended Action

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Thank You

For more information, visit
www.AlamedaCTC.org