Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2020/21

| August, 2020 Net Revenues | \$ 1,077,937.09 | Ck Rec'd 10/9/20 |
|--|---------------------------|------------------|
| Local Road Improvement and Repair Program | 60% \$ 646,762.25 | |
| Warrants to be Drawn for: | Planning Area | Amount |
| Alameda | 1 | \$ 27,916.35 |
| Albany | 1 | 6,501.52 |
| Berkeley | 1 | 42,084.63 |
| Emeryville | 1 | 4,222.20 |
| Oakland | 1 | 148,898.51 |
| Piedmont | 1 | 3,932.09 |
| Hayward | 2 | 75,715.37 |
| San Leandro | 2 | 41,529.60 |
| County of Alameda | 2 | 65,101.15 |
| Fremont | 3 | 87,918.05 |
| Newark | 3 | 18,380.14 |
| Union City | 3 | 27,640.77 |
| Dublin | 4 | 25,718.48 |
| Livermore | 4 | 35,950.53 |
| Pleasanton | 4 | 31,098.87 |
| County of Alameda | 4 | 4,153.99 |
| Total Local Road Improv | rement and Repair Program | \$ 646,762.25 |
| Reserve for Discretionary Programs | 40% \$ 431,174.84 | |
| Transit for Congestion Relief Program | | \$ 269,484.27 |
| Local Transportation Technology Program | | 107,793.70 |
| Pedestrian and Bicyclist Access and Safety Program | | 53,896.87 |
| | Total Discretionary Funds | \$ 431,174.84 |
| | Total Allocations | \$ 1,077,937.09 |

Note: Formulas may change based on population and vehicles registered in each city.