


ALAMEDA COUNTY TRANSPORTATION COMMISSION

## Transportation Fund for Clean Air FY 2020-21 Program

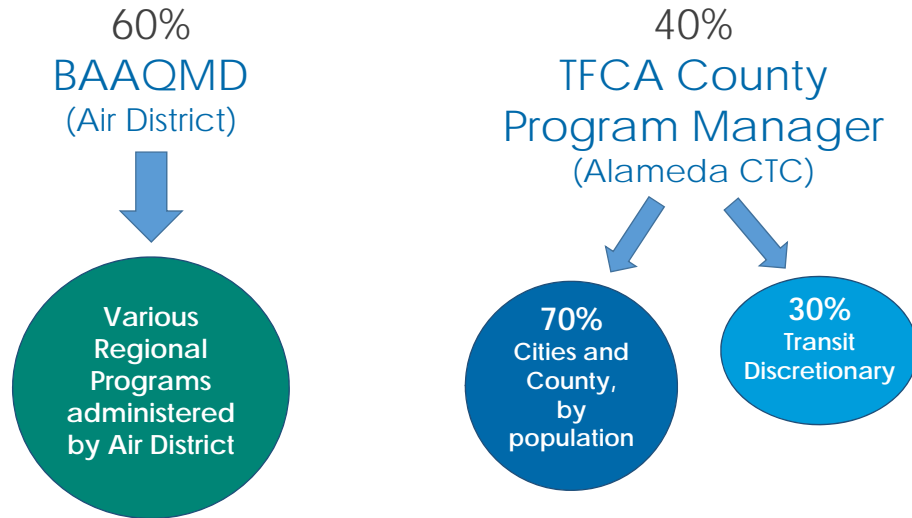


A presentation to the Alameda County Technical Advisory Committee  
Jacki Taylor, Senior Program Analyst  
October 8, 2020

## Overview

- Transportation Fund for Clean Air (TFCA) is a fund source of the Bay Area Air Quality Management District (Air District).
- Program revenue is generated by a regional \$4 vehicle registration fee intended to reduce air pollution from motor vehicle emissions.
- Approximately \$2 million is available for Alameda CTC to program each year.

## TFCA Distribution



## Program Requirements

- TFCA funding is intended for projects that will result in a reduction of motor vehicle emissions.
- Funds are to be programmed consistent with Air District Board-adopted Policies, which include:
  - Eligible project categories
  - Expenditure timelines
  - Cost-effectiveness requirements
  - Annual reporting
  - Logo usage
  - Audit requirements



## FY 2020-21 Program Development

- FY 2020-21 fund estimate included \$2.9 million:
  - New revenue - approximately \$2.1 million
  - Rollover balance – approximately \$0.8 million
- A call for projects was released March 2020
- Nine applications were received and evaluated
- Eight projects are eligible, cost-effective and recommended for funding
  - A key consideration is readiness – 2 years to expend funds



## FY 2020-21 Program Recommendation

Project Sponsor	Project	Total Cost	Total TFCA
Alameda County Public Works	East Lewelling Blvd Class 4 Bike Lanes Gap Closure, Meekland Ave- Mission Blvd	\$ 9,250,000	\$ 137,000
Alameda CTC	Countywide TDM Program, FYs 2021-22 & 2022-23	\$ 836,000	\$ 678,000
Berkeley	Citywide Bicycle Parking Program	\$ 149,000	\$ 117,000
Oakland	E. 12th St Bike Lane Gap Closure, 35 <sup>th</sup> – 54 <sup>th</sup> Aves	\$ 4,325,000	\$ 215,000
Oakland	Broadway Shuttle Operations, FY 2021-22	\$ 1,005,000	\$ 187,000
Piedmont/ East Bay Community Energy	Electric Vehicle Charging in City of Piedmont	\$ 211,300	\$ 120,000
San Leandro	LINKS Shuttle Operations, FYs 2020-21 & 2021-22	\$ 1,558,000	\$ 128,000
LAVTA	Route 30R Weekday Operations, FYs 2021-22 & 2022-23	\$ 8,691,000	\$ 490,000
<b>Total Program Recommendation</b>			<b>\$ 2,072,000</b>

Not recommended for funding is AC Transit's Line 99 Transit Signal Prioritization project. Application requested \$350,000, but project is not cost effective for TFCA at this time.



## Program Impacts

- Potential adjustments to new and ongoing TFCA projects due to COVID-19 impacts, include:
  - TFCA cost-effectiveness
  - Scope changes will affect TFCA reimbursements
  - Start dates - flexibility added to policies
- Alameda CTC will continue to coordinate with project sponsors and the Air District on these issues.



## Next Steps

- The recommendation is to approve the programming of \$2.072M of FY 2020-21 TFCA funds, as shown in Attachment A.
- Next Steps:
  - A Commission-approved program is due to the Air District by November 6, 2020.
  - Alameda CTC will initiate funding agreements late CY 2020.
  - The remaining, unprogrammed balance from this cycle will be included in the fund estimate for the Alameda CTC's 2022 Comprehensive Investment Plan.





# Thank You

For more information, visit  
[www.AlamedaCTC.org](http://www.AlamedaCTC.org)

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