

Alameda County Transportation Commission

Vehicle Registration Fee Projections for FY 2020/21

Updated 7/14/2020

Projected Net Revenues	\$	11,400,000.00	
Local Road Improvement and Repair Program	60%	\$ 6,840,000.00	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 295,236.49
Albany	1		68,758.53
Berkeley	1		445,076.85
Emeryville	1		44,652.92
Oakland	1		1,574,714.42
Piedmont	1		41,584.80
Hayward	2		800,747.25
San Leandro	2		439,206.95
County of Alameda	2		688,493.90
Fremont	3		929,799.93
Newark	3		194,383.84
Union City	3		292,322.08
Dublin	4		271,992.34
Livermore	4		380,204.03
Pleasanton	4		328,894.02
County of Alameda	4		43,931.65
Total Local Road Improvement and Repair Program			\$ 6,840,000.00
Reserve for Discretionary Programs	40%	\$ 4,560,000.00	
Transit for Congestion Relief Program			\$ 2,850,000.00
Local Transportation Technology Program			1,140,000.00
Pedestrian and Bicyclist Access and Safety Program			570,000.00
Total Discretionary Funds			\$ 4,560,000.00
Total Allocations			\$ 11,400,000.00

Note: Formulas may change based on population and vehicles registered in each city.