

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2020-21

Projection 7/14/20

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	1,855,502.84	201,194.93	183,653.76	2,240,351.53	
Albany	418,018.78	46,856.90	30,414.53	495,290.21	
Berkeley	2,868,104.11	303,306.70	286,712.27	3,458,123.08	
Dublin	491,614.75	162,604.85		654,219.60	
Emeryville	275,128.06	30,429.64	29,425.29	334,982.99	
Fremont	2,201,837.62	579,543.92	556,508.98	3,337,890.52	
Hayward	2,172,126.07	396,666.66	747,550.21	3,316,342.94	
LAVTA			337,284.31	337,284.31	
Livermore	931,179.85	227,296.92	-	1,158,476.77	
Newark	456,617.34	121,159.37	119,802.38	697,579.09	
Oakland	10,530,201.16	1,073,121.26	1,148,295.60	12,751,618.02	
Piedmont	376,301.49	28,338.81		404,640.30	
Pleasanton	713,370.20	196,622.31	219,597.82	1,129,590.33	
San Leandro	1,303,068.53	217,570.22	264,511.74	1,785,150.49	
Union City	645,473.14	182,204.24	210,483.12	1,038,160.50	
County of Alameda		367,323.26		367,323.26	
County North	73,732.98			73,732.98	
County Central	1,853,590.00			1,853,590.00	
County East	395,733.08			395,733.08	
County Totals	2,323,056.06	367,323.26	0.00	2,690,379.32	
Totals	27,561,600.00	4,134,239.99	4,134,240.01	35,830,080.00	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	25,907,904.00			25,907,904.00	
AC Transit Paratransit Program			6,201,360.00	6,201,360.00	
AC Transit Total					32,109,264.00
BART Paratransit Program			2,067,120.00	2,067,120.00	
BART Maintenance	689,040.00			689,040.00	
BART Total					2,756,160.00
Total AC & BART Direct Local Distributions	26,596,944.00		8,268,480.00	34,865,424.00	
	North Area		South Area	East Area	Totals
WETA	689,040.00				689,040.00
Altamont Rail			689,040.00	689,040.00	1,378,080.00
Union City Transit			344,520.00		344,520.00
LAVTA				689,040.00	689,040.00
		Total Other Transit Services			3,100,680.00
 				<b>Total Direct Local Distributon Disbursements</b>	
				<b>73,796,184.00</b>	

Note: Formulas may change based on population and road miles in each city.