Today’s Objectives

• Receive an overview of the 2020 Countywide Transportation Plan (CTP) core recommendations
  ➢ Draft final countywide 10-year priority project list
  ➢ Draft final strategies & near-term priority actions

• Receive update on approach to addressing COVID-19 in the CTP

Feedback received from ACTAC and Commissioners in July will be incorporated as staff initiates the final phase of public outreach on the CTP in late summer and early fall.
What is the CTP?

What
A long-range planning and policy document that guides future transportation decisions for all surface transportation modes and users in Alameda County.

Vision
Alameda County residents, businesses and visitors will be served by a premier transportation system that supports a vibrant and livable Alameda County through a connected and integrated multimodal transportation system promoting sustainability, access, transit operations, public health and economic opportunities.

Primary Outcomes of the CTP

Core Recommendations

- 10-Year Priority Projects and Programs
- Strategies and Near-Term Actions
- Long-Term Projects and Programs

Needs Assessment
Community-Based Transportation Plan
Where We Are in the Process

Plan Development and Public Outreach

- Modal Plans
- Performance Report
- Needs Assessment
- Initial Project Screening
- Gaps Analysis and Strategy Development
- CTP
- 10-Year Priorities and Strategies
- Public Outreach on Draft CTP (Aug/Sep 2020)
- Stakeholder Engagement
- Community-Based Transportation Plan
- Project and Program Submissions
- Engagement with Cities and Communities
- Winter 2019/2020
- Spring/Summer 2020
- Fall 2020

Background of the 10-Year Priorities & Strategies

- Addresses key needs through application of CTP Vision and Goals
- Result of significant stakeholder input on local priorities and strategy refinement
- Incorporates public input from the Community Based Transportation Plan (CBTP)
2020 CTP Goals & Statements
Goals Adopted by Commissioners in September 2019

Accessible, Affordable and Equitable
Improve and expand connected multimodal choices that are available for people of all abilities, affordable to all income levels and equitable.

Safe, Healthy and Sustainable
Create safe multimodal facilities to walk, bike and access public transportation to promote healthy outcomes and support strategies that reduce reliance on single-occupant vehicles and minimize impacts of pollutants and greenhouse gas emissions.

High Quality and Modern Infrastructure
Deliver a transportation system that is of a high quality, well-maintained, resilient, and maximizes the benefits of new technologies for the public.

Economic Vitality
Support the growth of Alameda County’s economy and vibrant local communities through a transportation system that is safe, reliable, efficient, cost-effective, high-capacity and integrated with sustainable transit-oriented development facilitating multimodal local, regional and interregional travel.

Attachment A: Vision and Goal Statements

Integrating Partner Agency Feedback

- Broad consensus on needs assessment
- Received detailed feedback on projects and strategies, which has been incorporated

Discussion
ACTAC, PPLC MMC Partner Agency Meetings Planning Area Commissioner Discussions Updates

Needs, Draft Priority List, and Strategies

Attachment B: Needs Assessment Major Findings
Attachment C: Engagement Summary
Community-Based Transportation Plan

CBTP Objective:
Identify Mobility Needs for Alameda County Low-Income and Minority Communities

- **Screening Criteria**: CTP project screening includes Communities of Concern as a key criteria to identify projects and programs in 10-year priority list
- **CTP Strategies**: Needs identified inform projects and overarching strategies
- **Project Development**: Alameda CTC will continue to support cities to develop projects that respond to needs in Communities of Concern

**Integration with CTP**

Attachment B: Needs Assessment Major Findings

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Core Recommendation:
10-Year Priority Projects and Programs
10-Year Priority List

- Prioritizes within modes and among corridors
- Responds to CTP goals and county needs
- Includes projects already prioritized through previous expenditure plans
- Incorporates feedback from Commissioners and partner agency staff
- Reinforces long-standing agency commitments to key programs

90 projects
5 on-going programs
See Attachment D

How We Plan to Use the 10-Year List

- Identify nearer-term projects and programs that best advance CTP goals and objectives
- Prioritize within the Alameda CTC Capital Program
- Establish near-term priority set of projects and programs to inform future discretionary funding decisions
- Advocate for funding from regional, state, and federal competitive grants and stimulus measures
What the 10-Year List Accomplishes

- Increases bus efficiency and walking and biking safety through complete, multimodal corridors
- Creates safe facilities through greenways and trails
- Significantly improves rail safety and connectivity
- Expands rail and ferry capacity and increases multimodal access to stations and terminals
- Supports transit facilities for maintenance and operations
- Enhances multimodal safety of interchanges and creates more HOV capacity
- Supports goods movement with infrastructure and emission reduction projects
- Adapts our infrastructure to sea level rise

90 projects
5 on-going programs
See Attachment D

The 10-Year Priority Project List

Projects in or providing access to Priority Locations

- 69 in or provide access to Communities of Concern
- 81 in or provide access to Priority Development Areas
- 77% in or provide access to Communities of Concern
- 90% in or provide access to Priority Development Areas

Note: values here do not include 5 on-going programs
Programs & Ongoing Funding Commitments

Long-Standing Commitments Reinforced in CTP

- Safe Routes to Schools
- Affordable Student Transit Pass Program
- Paratransit and Senior Mobility
- Transit Operations
- State of Good Repair (Local Streets & Roads)

Core Recommendation: Strategies and Near-Term Actions
Strategies Background

• Reviewed by Commissioners and ACTAC members multiple times since January 2020
• Reflect vision and goals, guiding principles, national best practices
• Respond to needs assessment and gaps analysis
• Intended to inform funding, advocacy, policy, technical assistance and project implementation

Strategy Categories

<table>
<thead>
<tr>
<th>Safe Systems Approach</th>
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<tbody>
<tr>
<td>Complete Corridors Approach</td>
</tr>
<tr>
<td>Partner to Advance Regional and Megaregional Issues</td>
</tr>
<tr>
<td>Transit Accessibility &amp; TDM</td>
</tr>
<tr>
<td>Automated and Electric Future and New Mobility</td>
</tr>
</tbody>
</table>

Advance Equity is a cross-cutting strategy.

Strategies and Actions that address key findings from the CBTP are indicated by two asterisks. **
Moving from Strategies to Actions

**Strategy Categories**
- Advance Equity
- Safe Systems Approach
- Complete Corridors Approach
- Partner to Address Regional and Megaregional Issues
- Transit Accessibility & Transportation Demand Management
- Automated and Electric Future and New Mobility

**Near-Term Actions**
- Identify specific key roles for Alameda CTC
  - Will be incorporated into the agency workplan
  - Can be implemented within next 5 years
  - Will continue to evolve as opportunities arise

Near-Term Actions, examples

**Strategy Category**
- Safe Systems Approach
- Complete Corridors Approach

**Near-Term Actions**
- **Support projects that address high-injury network & COCs**
- **Support SR2S site assessments, including mini-grants**
- **Reform speed limit setting process**
- **Support/lead multimodal corridor projects**
- Engage navigation app companies to reduce cut-through traffic
- **Develop model truck and private coach bus parking policies and programs**

Equity actions noted with **
Near-Term Actions, examples

**Strategy Category**

Partner to Address Regional and Megaregional Issues

- Partner to advance megaprojects, incl. interregional rail service
- Partner to advance express lanes paired with bus prioritization
- **Partner to improve transit fare integration and seamless transit connections**
- **Continue to expand and enhance the Student Transit Pass Program**
- **Track Clipper START program for low-income riders and explore potential for expansion**

Transit Accessibility and TDM

- Equity actions noted with **

Near-Term Actions, examples

**Strategy Category**

Automated and Electric Future and New Mobility

- Provide local assistance and support info exchange for technology trends
- Support policies and legislation that encourage shared AVs
- Implement the New Mobility Strategy

Implementing and Monitoring Progress on the CTP

- **Track and periodically report to Commission on progress towards CTP goals and meeting CBTP needs**

Equity actions noted with **
COVID-19 and the CTP

**Onset of the Health and Economic Crises**
Spring 2020

**Planning for a New Reality**
2020 - 2021

**Long-Term Effects on Behavior and Funding**
2021 and beyond

- Medium and long-term effects on transportation are uncertain
- 30-Year horizon of projects and actions in the CTP remain relevant
- Alameda CTC is monitoring changes and developing strategies and actions

COVID-19 Approach

**Unknown Impacts from COVID-19**
- Economic Conditions
- Agency Funding
- Social Behavior
- State and Federal Transportation Policy

**Monitoring**
- Sales tax revenue
- Traffic congestion
- Transit ridership
- Stimulus funding

**Managing risks and opportunities**
- Create flexibility in process to respond quickly
- Reduce risks through near-term actions
- Take advantage of new opportunities through near-term actions
COVID-19 and the CTP

Onset of the Health and Economic Crises
Spring 2020

Planning for a New Reality
2020 - 2021

Long-Term Effects on Behavior and Funding
2021 and beyond

Interim Strategies
- Support economic stabilization & recovery
- Capitalize on need for safe walking and biking space
- Support vulnerable populations threatened by COVID-19
- Support transit recovery; help people feel safe on transit
- Encourage agile and flexible responses in the face of uncertainty

COVID-19 Immediate/Near-Term Actions
- Establish a $1.125M COVID-19 Rapid Response Bicycle and Pedestrian Mini-Grant Program
- Modify programming rules to support recipient constraints, e.g. timely use of funds policy
- Change Paratransit fund eligibility to include meal delivery
- Make modifications to our school programs, STPP and SR2S
- Track discussions at and outcomes of MTC’s Blue Ribbon Transit Recovery Task Force
COVID-19 Immediate/Near-Term Actions
(Cont’d)
• Support public education on public transit cleanliness/sanitation protocols to boost rider confidence
• Partner with transit agencies and local jurisdictions to identify quick-build transit priority projects
• Continue to advance major projects to stimulate the economy and create jobs.
• Track stimulus bills and collect “shovel-ready” projects

Next Steps

Prepare Draft Plan
Online Survey on Draft Plan
Online Focus Groups
Final Plan Adoption

Summer/Fall 2020
Summer 2020
September 2020
Fall/Winter 2020
Discussion

• Are there any final comments on the core recommendations?
  ➢ Draft final countywide 10-year priority project list
  ➢ Draft final strategies & near-term priority actions

• Are there any comments on the approach to addressing COVID-19 in the CTP and our interim actions?

Thank You

For more information, visit www.AlamedaCTC.org