

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2019/20

April, 2020 Net Revenues	\$	867,011.17	Ck Rec'd 6/22/2020
Local Road Improvement and Repair Program	60%	\$ 520,206.70	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 21,942.67
Albany	1		5,365.05
Berkeley	1		34,118.53
Emeryville	1		3,287.97
Oakland	1		119,760.40
Piedmont	1		3,159.33
Hayward	2		60,402.60
San Leandro	2		34,030.99
County of Alameda	2		52,602.34
Fremont	3		70,301.55
Newark	3		14,727.13
Union City	3		22,649.40
Dublin	4		20,372.31
Livermore	4		28,720.36
Pleasanton	4		25,393.07
County of Alameda	4		3,373.00
			<u>520,206.70</u>
Total Local Road Improvement and Repair Program			\$ 520,206.70
Reserve for Discretionary Programs	40%	\$ 346,804.47	
Transit for Congestion Relief Program			\$ 216,752.79
Local Transportation Technology Program			86,701.13
Pedestrian and Bicyclist Access and Safety Program			43,350.55
			<u>346,804.47</u>
Total Discretionary Funds			\$ 346,804.47
			<u>867,011.17</u>
Total Allocations			\$ 867,011.17

Note: Formulas may change based on population and vehicles registered in each city.