

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2019/20

March, 2020 Net Revenues	\$	955,746.26	Ck Rec'd 5/8/2020
Local Road Improvement and Repair Program	60%	\$ 573,447.76	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 24,188.41
Albany	1		5,914.14
Berkeley	1		37,610.43
Emeryville	1		3,624.48
Oakland	1		132,017.39
Piedmont	1		3,482.67
Hayward	2		66,584.56
San Leandro	2		37,513.93
County of Alameda	2		57,985.98
Fremont	3		77,496.64
Newark	3		16,234.39
Union City	3		24,967.48
Dublin	4		22,457.34
Livermore	4		31,659.78
Pleasanton	4		27,991.95
County of Alameda	4		3,718.19
			<u>573,447.76</u>
Total Local Road Improvement and Repair Program			\$ 573,447.76
Reserve for Discretionary Programs	40%	\$ 382,298.50	
Transit for Congestion Relief Program			\$ 238,936.56
Local Transportation Technology Program			95,574.63
Pedestrian and Bicyclist Access and Safety Program			47,787.31
			<u>382,298.50</u>
Total Discretionary Funds			\$ 382,298.50
			<u>955,746.26</u>
Total Allocations			\$ 955,746.26

Note: Formulas may change based on population and vehicles registered in each city.