

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2020-21

Projection 4-17-20

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	1,834,319.95	196,436.34	183,653.76	<b>2,214,410.05</b>	
Albany	424,216.65	48,029.27	30,414.53	<b>502,660.45</b>	
Berkeley	2,881,584.91	305,437.76	286,712.27	<b>3,473,734.94</b>	
Dublin	486,937.05	159,933.30		<b>646,870.35</b>	
Emeryville	270,581.11	29,434.74	29,425.29	<b>329,441.14</b>	
Fremont	2,196,026.78	575,895.60	556,508.98	<b>3,328,431.36</b>	
Hayward	2,160,328.38	394,856.46	747,550.21	<b>3,302,735.05</b>	
LAVTA			337,284.31	<b>337,284.31</b>	
Livermore	928,590.39	225,469.87	-	<b>1,154,060.26</b>	
Newark	455,861.22	120,641.57	119,802.38	<b>696,305.17</b>	
Oakland	10,536,236.49	1,072,125.45	1,148,295.60	<b>12,756,657.54</b>	
Piedmont	376,317.34	28,283.11		<b>404,600.45</b>	
Pleasanton	720,047.97	199,348.86	219,597.82	<b>1,138,994.65</b>	
San Leandro	1,312,916.34	222,463.24	264,511.74	<b>1,799,891.32</b>	
Union City	652,040.10	185,539.17	210,483.12	<b>1,048,062.39</b>	
County of Alameda		370,345.26		<b>370,345.26</b>	
County North	73,732.98			<b>73,732.98</b>	
County Central	1,855,539.87			<b>1,855,539.87</b>	
County East	396,322.46			<b>396,322.46</b>	
County Totals	<u>2,325,595.31</u>	<u>370,345.26</u>	<u>0.00</u>	<u><b>2,695,940.57</b></u>	
Totals	<u>27,561,599.99</u>	<u>4,134,240.00</u>	<u>4,134,240.01</u>	<u><b>35,830,080.00</b></u>	
<u>Transit Program:</u>	<u>Countywide</u>		<u>Paratransit</u>	<u>Totals</u>	
AC Transit Services	25,907,904.00			25,907,904.00	
AC Transit Paratransit Program			6,201,360.00	6,201,360.00	
AC Transit Total					<b>32,109,264.00</b>
BART Paratransit Program			2,067,120.00	2,067,120.00	
BART Maintenance	689,040.00			689,040.00	
BART Total					<b>2,756,160.00</b>
Total AC & BART Direct Local Distributions	<u>26,596,944.00</u>		<u>8,268,480.00</u>	<u><b>34,865,424.00</b></u>	
	<u>North Area</u>		<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	689,040.00				<b>689,040.00</b>
Altamont Rail			689,040.00	689,040.00	<b>1,378,080.00</b>
Union City Transit			344,520.00		<b>344,520.00</b>
LAVTA				689,040.00	<b>689,040.00</b>
			Total Other Transit Services		<u><b>3,100,680.00</b></u>
 <b>Total Direct Local Distributon Disbursements</b>					<u><b>73,796,184.00</b></u>

Note: Formulas may change based on population and road miles in each city.