

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2020/21

Projection 4/17/20

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	1,949,021.89		240,565.54	183,179.04	2,372,766.47	
Albany	450,743.36		58,819.00	30,335.92	539,898.28	
B. A. R. T. - N				1,552,650.94	1,552,650.94	
B. A. R. T. - C				459,044.62	459,044.62	
Berkeley	3,061,773.41		374,053.99	285,971.15	3,721,798.55	
Dublin	542,180.57		195,862.13		738,042.70	
Emeryville	287,500.83		36,047.22	29,349.23	352,897.28	
Fremont	2,445,168.32		705,269.87	898,113.14	4,048,551.33	
Hayward	2,405,419.91		483,560.50	877,590.54	3,766,570.95	
LAVTA				171,722.87	171,722.87	
Livermore	1,033,939.94		276,121.41	-	1,310,061.35	
Newark	507,579.16		147,743.56	193,341.16	848,663.88	
Oakland	11,195,078.31		1,312,977.19	1,145,327.41	13,653,382.91	
Piedmont	399,848.86		34,636.88		434,485.74	
Pleasanton	801,738.17		244,132.34	111,804.69	1,157,675.20	
San Leandro	1,461,868.08		272,439.35	310,524.96	2,044,832.39	
Union City	726,014.73		227,220.33	339,684.83	1,292,919.89	
County of Alameda			453,542.89		453,542.89	
County North	78,343.58	834,934.86			913,278.44	
County Central	1,539,492.50				1,539,492.50	
County East	441,285.66				441,285.66	
County Totals	2,059,121.74	834,934.86	453,542.89	0.00	3,347,599.49	
Totals	29,326,997.28	834,934.86	5,062,992.20	6,588,640.50	0.00	41,813,564.84

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	12,799,244.25	6,399,622.12	2,173,711.31		21,372,577.68
Welfare to Work Program	1,674,162.75	297,028.87			1,971,191.62
Paratransit Program	4,563,443.62	1,026,099.75			5,589,543.37
Total AC Transit District Distribution					<u>28,933,312.67</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	1,053,102.37				1,053,102.37
Altamont Rail			1,512,147.00	1,350,131.25	2,862,278.25
Union City Transit			459,044.62		459,044.62
LAVTA				931,590.56	931,590.56
Total Other Transit Services					<u>5,306,015.80</u>

Total Disbursements

76,052,893.31

Note: Formulas may change based on population and road miles in each city.