

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2019/20

<b>January, 2020 Net Revenues</b>	\$	1,080,038.75	<b>Ck Rec'd 3/10/2020</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 648,023.25</b>	
<b>Warrants to be Drawn for:</b>	<b>Planning Area</b>		<b>Amount</b>
Alameda	1		\$ 27,334.06
Albany	1		6,683.26
Berkeley	1		42,501.57
Emeryville	1		4,095.84
Oakland	1		149,185.93
Piedmont	1		3,935.59
Hayward	2		75,243.72
San Leandro	2		42,392.52
County of Alameda	2		65,526.91
Fremont	3		87,574.88
Newark	3		18,345.64
Union City	3		28,214.44
Dublin	4		25,377.86
Livermore	4		35,777.06
Pleasanton	4		31,632.23
County of Alameda	4		4,201.74
			<u>648,023.25</u>
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 648,023.25</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 432,015.50</b>	
Transit for Congestion Relief Program			\$ 270,009.68
Local Transportation Technology Program			108,003.88
Pedestrian and Bicyclist Access and Safety Program			54,001.94
			<u>432,015.50</u>
<b>Total Discretionary Funds</b>			<b>\$ 432,015.50</b>
			<u>1,080,038.75</u>
<b>Total Allocations</b>			<b>\$ 1,080,038.75</b>

Note: Formulas may change based on population and vehicles registered in each city.