

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2019/20

<b>December, 2019 Net Revenues</b>	\$	1,015,918.43	<b>Ck Rec'd 2/20/2020</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 609,551.06</b>	
<b>Warrants to be Drawn for:</b>	<b>Planning Area</b>		<b>Amount</b>
Alameda	1		\$ 25,711.27
Albany	1		6,286.48
Berkeley	1		39,978.31
Emeryville	1		3,852.67
Oakland	1		140,328.98
Piedmont	1		3,701.94
Hayward	2		70,776.61
San Leandro	2		39,875.74
County of Alameda	2		61,636.68
Fremont	3		82,375.69
Newark	3		17,256.48
Union City	3		26,539.39
Dublin	4		23,871.21
Livermore	4		33,653.03
Pleasanton	4		29,754.27
County of Alameda	4		3,952.31
			<u>609,551.06</u>
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 609,551.06</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 406,367.37</b>	
Transit for Congestion Relief Program			\$ 253,979.60
Local Transportation Technology Program			101,591.84
Pedestrian and Bicyclist Access and Safety Program			50,795.93
			<u>406,367.37</u>
<b>Total Discretionary Funds</b>			<b>\$ 406,367.37</b>
			<u>1,015,918.43</u>
<b>Total Allocations</b>			<b>\$ 1,015,918.43</b>

Note: Formulas may change based on population and vehicles registered in each city.