Average Daily Express Lane Trips by Month

January 2017 - November 2019

- 2,096,000 Trips
- Change in Daily Trips Compared to Sept-Nov 2018 -1.7%
Typical Express Lane Trip User Breakdown

Data from November 2019

Excludes “trips” by users with no toll tag and either no license plate or one that could not be read by the Electronic Tolling System with sufficient accuracy

I-580 Express Lanes Corridor

AM Commute Direction
EL 5 - 15 mph faster than GP

PM Commute Direction
EL 5 - 25 mph faster than GP
I-580 Historic Westbound Toll Rate

Sept - Nov 2019:
- Maximum Posted Toll Rate: $13.00 (9 of 62 days)
- Percent paying $13: 0.09%
- Average Assessed Toll: $2.85

Toll Rate Adjustments - January 2020

Isabel WB - W10 - 10/14/2019

Isabel WB - W10 - 1/6/2020
Eastbound I-580 Corridor Speed Heat Maps

Monday-Friday, April 2019 - September 2019

Eastbound I-580 Corridor Density Heat Maps

Monday-Friday, April 2019 - September 2019
### I-580 Historic Eastbound Toll Rate

**Sep - Nov 2019:**
- **Maximum Posted Toll Rate:** $12.00 (37 of 62 days)
- **Percent paying $12:** 1.00%
- **Average Assessed Toll:** $3.55

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### Toll Rate Adjustments - January 2020

- **Hacienda EB - E1 - 10/14/2019**
- **Volume (veh/quarter-hour) and Speed (mph)**
- **End-End Toll Rate**

- **Hacienda EB - E1 - 1/6/2020**
- **Volume (veh/quarter-hour) and Speed (mph)**
- **End-End Toll Rate**
I-580 CHP Enforcement Stats
November 2018 – November 2019

Average monthly cost for CHP in 2019: $47,000
The average cost for a CHP contact in 2019 is $97

I-580 Express Lanes: Financials
Cumulative Revenue in FY2019-20
(July 2019 - November 2019)

Estimated Gross Revenue*
$5,770,000
*Gross toll revenues do not include revenues from violation fees/penalties.
Forecast Operating Budget
$2,570,000
Questions?

For more information, visit
www.AlamedaCTC.org