

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2019/20

September, 2019 Net Revenues	\$	1,063,377.53	Ck Rec'd 11/14/19
Local Road Improvement and Repair Program	60%	\$ 638,026.52	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 26,912.39
Albany	1		6,580.16
Berkeley	1		41,845.92
Emeryville	1		4,032.65
Oakland	1		146,884.52
Piedmont	1		3,874.87
Hayward	2		74,082.97
San Leandro	2		41,738.56
County of Alameda	2		64,516.06
Fremont	3		86,223.91
Newark	3		18,062.63
Union City	3		27,779.19
Dublin	4		24,986.37
Livermore	4		35,225.14
Pleasanton	4		31,144.26
County of Alameda	4		4,136.92
			<u>4,136.92</u>
Total Local Road Improvement and Repair Program			\$ 638,026.52
			<u><u>638,026.52</u></u>
Reserve for Discretionary Programs	40%	\$ 425,351.01	
Transit for Congestion Relief Program			\$ 265,844.40
Local Transportation Technology Program			106,337.74
Pedestrian and Bicyclist Access and Safety Program			53,168.87
			<u>53,168.87</u>
Total Discretionary Funds			\$ 425,351.01
			<u><u>425,351.01</u></u>
Total Allocations			\$ 1,063,377.53
			<u><u>1,063,377.53</u></u>

Note: Formulas may change based on population and vehicles registered in each city.