

## FITS Funding and Schedule

**Total Project Cost** **\$34.4 Million**



<b>OVERSIGHT</b>  CTC	<b>OVERSIGHT</b>  FEMA
<b>OVERSIGHT</b>  FHWA	<b>OVERSIGHT</b>  Caltrans

### FUNDING

Fund Source	Fund Type	Amount (\$ X1,000)
Measure BB	Local	\$10,400
Advanced Transportation and Congestion Management Technologies Deployment	Federal	\$9,720
Port Security Grant Program	Federal	\$1,824
SB 1 Trade Corridor Enhancement Program	State	\$12,456
<b>TOTAL:</b>		<b>\$34,400</b>

### SCHEDULE and COST ESTIMATE BY PHASE

	Begin	End	Cost Estimate (\$ X1,000)
PE/Environmental	Fall 2016	Summer 2018	\$2,500
Final Design	Fall 2018	Early 2019	\$4,100
Right-of-Way	Fall 2018	Early 2019	-
Construction	Fall 2019	Late 2021	\$27,800
<b>TOTAL:</b>			<b>\$34,400</b>

Construction Phase

# FITS Delivery Strategy



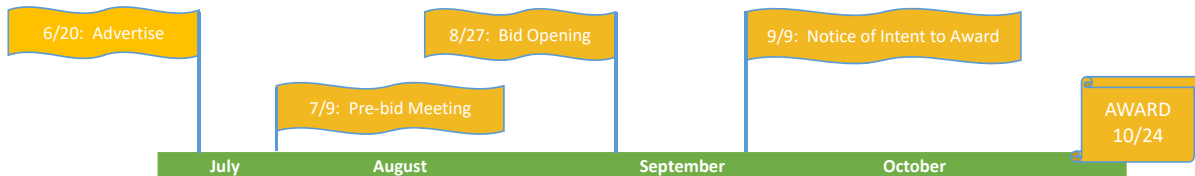
Package No.	Contract Package	Implementing Agency	Oversight/Support
1	Joint Traffic Management/Emergency Operation Center (TMC/EOC)	Port of Oakland	Alameda CTC
2	Radio Frequency Identification Device (RFID) Readers	Port of Oakland Alameda CTC (9/26/2019)	Alameda CTC Port of Oakland (9/26/2019)
3	Port of Oakland - FITS	Alameda CTC	Port of Oakland
4	System Integration /GoPort Application/Smart Parking System	Alameda CTC	Port of Oakland

Four contract packages implemented by Alameda CTC and Port of Oakland

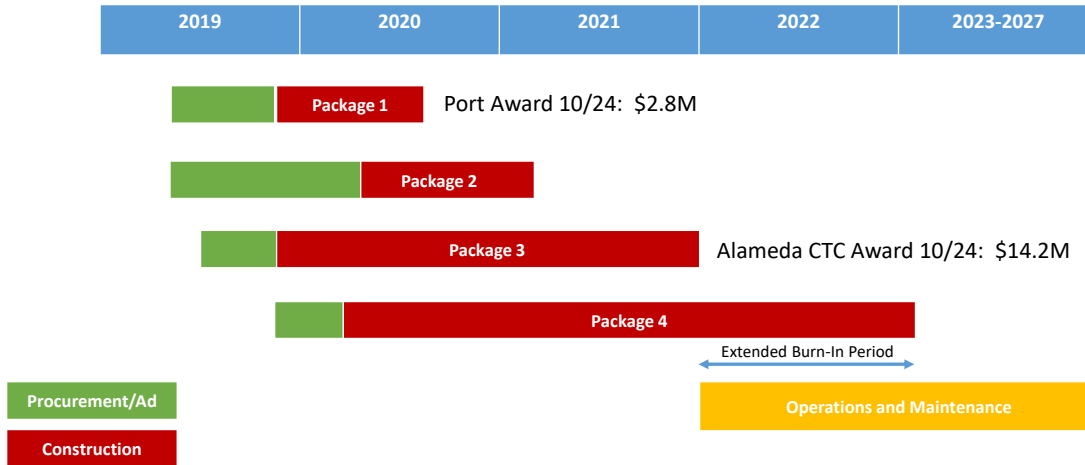


## Package No. 3: Port of Oakland FITS Bid Summary (R19-0006)

Bidder No.	Company	Bid Amount
1	<b>Aldridge Electric, Inc.</b>	<b>\$14,218,994.50</b>
2	St. Francis Electric, LLC	\$23,702,551.00
3	Crosstown Electrical & Data, Inc.	\$18,599,392.00
4	Rosendin Electric, Inc.	\$23,865,317.21
5	Tennyson Electric, Inc.	\$21,679,511.50



# Construction Phase Schedule



# Design Support During Construction (DSDC) and Project Completion

Summary of Agreement No. A17-0004 with Jacobs			
Contract Status	Work Description	Value	Total Contract Not-to-Exceed Value
Original Professional Services Agreement with Jacobs	Preliminary engineering and environmental services	\$13,000,000	\$13,000,000
Amendment No. 1 January 2018	Provide additional budget for final design services and a 2-year time extension to June 30, 2020	\$18,000,000	\$31,000,000
<i>Proposed Amendment No. 2</i> <i>October 2019</i>	Provide DSDC and support through FITS program completion and a 2 ½ - year time extension to December 31, 2022	\$0	\$31,000,000
<b>Total Amended Contract Not-to-Exceed Amount</b>			<b>\$31,000,000</b>



## Recommendation

It is recommended that the Commission approve the following actions related to the FITS Project:

- 1) Authorize the Executive Director to award and execute a contract with the lowest responsive and responsible bidder, Aldridge Electric, Inc. in the amount of \$14,218,994.50 for Package No. 3 – Port of Oakland – FITS, a component of the GoPort FITS Project; and
- 1) Authorize the Executive Director to execute Contract Amendment No. 2 to the Professional Services Agreement No. A17-0004 with Jacobs for DSDC and support through FITS Project completion and a 2 ½ - year time extension (no additional budget is associated with this action).



# Thank You

For more information, visit

[www.AlamedaCTC.org](http://www.AlamedaCTC.org)