

## Alameda County Transportation Commission

### Vehicle Registration Fee Projections for FY 2019/20

Updated 9/13/19

Projected Net Revenues	\$	11,400,000.00	
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 6,840,000.00</b>	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 288,515.81
Albany	1		70,542.98
Berkeley	1		448,611.60
Emeryville	1		43,232.27
Oakland	1		1,574,683.91
Piedmont	1		41,540.81
Hayward	2		794,210.77
San Leandro	2		447,460.58
County of Alameda	2		691,648.15
Fremont	3		924,368.41
Newark	3		193,641.45
Union City	3		297,808.40
Dublin	4		267,867.80
Livermore	4		377,633.17
Pleasanton	4		333,883.82
County of Alameda	4		44,350.07
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 6,840,000.00</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 4,560,000.00</b>	
Transit for Congestion Relief Program			\$ 2,850,000.00
Local Transportation Technology Program			1,140,000.00
Pedestrian and Bicyclist Access and Safety Program			570,000.00
<b>Total Discretionary Funds</b>			<b>\$ 4,560,000.00</b>
<b>Total Allocations</b>			<b>\$ 11,400,000.00</b>

Note: Formulas may change based on population and vehicles registered in each city.