

2020 Comprehensive Investment Plan

Fiscal Years 2019/20 to 2023/24



Alameda County Transportation Commission
1111 Broadway Suite 800
Oakland, CA 94607
www.alamedactc.org



June 17, 2019

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2020 Comprehensive Investment Plan Summary

Background:

On June 17, 2019, the Commission approved the 2020 Comprehensive Investment Plan (2020 CIP which included approximately \$222M programmed from fiscal year 2019/20 through 2023/24, and \$163M allocated over the first two years.

The 2020 CIP shifts previous the five-year programming horizon to encompass fiscal years 2019/20 through 2023/24. The 2020 CIP programming strategy includes the following categories.

1. Programming to Allocation Conversions: Of the \$105M in local funds programmed through the 2018 CIP, Alameda CTC staff recommends \$70.5M be converted to allocation based on project sponsors' request for allocations and project readiness.
2. New programming and allocations: In the Spring 2019, Alameda CTC conducted a call for projects for the Seniors and People with Disabilities (Paratransit) Program, TFCA program, and invited new programming requests from project sponsors for transportation projects that merited immediate programming in the 2020 CIP based on the 2020 CIP framework approved by the Commission. Alameda CTC evaluated each proposal, and recommends \$41.9M in new programming of Measure B, BB, Vehicle Registration Fee (VRF) and Transportation Fund For Clean Air (TFCA) funds, of which \$36.5M is allocated in the first two years of the 2020 CIP.
3. General programming adjustments: These adjustments include reprogramming funds to an outer year and deprogramming funds due to project implementation issues resulting from project delays, cancelled projects, project savings, or revised sponsor project delivery strategies. It also includes changing/consolidating fund sources in an effort to maximize funding investments.

The policies, procedures and guidelines for the 2020 CIP Update have remained changes. The full policies, procedures and guidelines can be found on the website:

<https://www.alamedactc.org/funding/funding-opportunities/>

Attachments

- A. Technical Detail: Previously Approved Programming and Allocations (2018 CIP Update, July 26, 2018)
- B. Technical Detail: Changes to Current Programming
- C. Technical Detail: 2020 CIP Five-year Programming Horizon with Two-Year Allocation Plan for Fiscal Years 2019/20 to 2023/24

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2020 Comprehensive Investment Plan
Appendix A
Current Programming
2018 CIP Update Previously Approved July 2018



Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Current Programming									Programmed Amount	Prior Allocations	Prior Programming					Total Allocated (Thru 20-21)
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	State	Lifeline	STA	Transit	O&M	3,583	3,583					3,583	
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Federal	Lifeline	JARC	Transit	O&M	1,417	1,417					1,417	
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	Multiple	Federal	Lifeline	STA	Transit	CON	450	450					450	
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Multiple	Federal	Lifeline	STA	Transit	O&M	1,741	1,741					1,741	
00009	AC Transit	City of Oakland Broadway Shuttle	1-North	Federal	Lifeline	JARC	Transit	O&M	405	405					405	
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Regional	TFCA	Prog Mgr	Transit	CON	925	925					925	
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Local	2000 MB	07A	Transit	Various	11,510	11,510					11,510	
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Local	2014 MBB	TEP-13	Transit	CON	10,000	10,000					10,000	
00056	AC Transit	Grand/MacArthur BRT	1-North	Local	2014 MBB	TEP-15	Transit	Planning / Scoping	100	100					100	
00057	AC Transit	College/Broadway Corridor Transit Priority	1-North	Local	2014 MBB	TEP-16	Transit	Planning / Scoping	100	100					100	
00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	Multiple	Local	TFCA	Prog Mgr	Transit	Various	228	228					228	
00193	AC Transit	Berkeley Southside Piliot Transit Lanes (including Telegraph, Bancroft)	1-North	Local	2010 VRF	Disc-Transit	Transit	Various	300	300					300	
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	447	447					447	
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2000 MB	Disc-Transit	Transit	PE/Env	536	536					536	
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2010 VRF	Disc-Transit	Transit	CON	4,018	4,018					4,018	
00087	Alameda	Alameda City Complete Streets	1-North	Federal	OBAG	STP	Bike/Ped	CON	505	505					505	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	Planning / Scoping	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	PE/Env	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	Final Design (PS&E)	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	CON	7,650		7,650					
00196	Alameda	Central Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	3,487		3,487					
00197	Alameda	City Wide Street Resurfacing - Pavement Management	1-North	Federal	STP/CMAQ	LSR	LSR	CON	827		827					
00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	124	124					124	
00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	443	443					443	

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00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	4,451		4,451					
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	244	244				244		
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	PE/Env	244	244				244		
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	434	434				434		
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	ROW - Capital	1,097	1,097				1,097		
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	CON	6,376		6,376					
00200	Alameda	Seaplane Lagoon Ferry Terminal	1-North	Local	2014 MBB	TEP-45	Transit	CON	8,200		8,200					
00088	Alameda County	Alameda Co-Variou Streets and Roads Preservation	Multiple	Federal	OBAG	STP	LSR	CON	1,565	1,565				1,565		
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	7,000	7,000				7,000		
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	4-East	Local	TFCA	Prog Mgr	Bike/Ped	Various	62	62				62		
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2-Central	Local	2000 MB	Disc-TCD	Transit	Planning / Scoping	88	88				88		
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	7,600		7,600					
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	9,300			9,300				
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	Federal	STP/CMAQ	LSR	LSR	PE/Env	100	100				100		
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	Federal	STP/CMAQ	LSR	LSR	CON	2,071	2,071				2,071		
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	Federal	STP/CMAQ	LSR	LSR	PE/Env	100	100				100		
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	1,679	1,679				1,679		
00217	Alameda County / Alameda County / AVTA	Dublin/Pleasanton BART Parking Expansion	4-East	State	SB-1	SLPP	Transit	Various	3,500		3,500					
00217	Alameda County / AVTA	Dublin/Pleasanton BART Parking Expansion	4-East	Local	2010 VRF	Disc-Transit	Transit	Various	3,500		3,500					
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	Various	540	357	61	61	61	357		
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	495	400	95			400		
00053	Alameda CTC	Affordable Student Transit Pass Programs	Multiple	Local	2014 MBB	TEP-08	Transit	O&M	15,000	15,000				15,000		
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	Multiple	Local	2014 MBB	TEP-12	Paratransit	Planning / Scoping	500	500				500		
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	PE/Env	3,000	3,000				3,000		

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00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	Final Design (PS&E)	6,600	6,600					6,600	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	ROW-CAP	2,400	2,400					2,400	
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	Planning / Scoping	100	100					100	
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	PE/Env	4,000	4,000					4,000	
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	Final Design (PS&E)	5,500	5,500					5,500	
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	PE/Env	4,000	4,000					4,000	
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	Final Design (PS&E)	16,500	16,500					16,500	
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	ROW-CAP	20,000	10,000	10,000				10,000	
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	4-East	Local	2014 MBB	TEP-32	HWY	CON	10,000	10,000					10,000	
00073	Alameda CTC	I-580/I-680 Interchange Improvements (Study Only)	4-East	Local	2014 MBB	TEP-33	HWY	Planning / Scoping	1,000	1,000					1,000	
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	Multiple	Local	2014 MBB	TEP-35	HWY	Final Design (PS&E)	5,000	5,000					5,000	
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	Multiple	Local	2014 MBB	TEP-35	HWY	CON	15,000	15,000					15,000	
00076	Alameda CTC	I-880 NB HOV/HOT Extension from A Street to Hegenberger	Multiple	Local	2014 MBB	TEP-36	HWY	Planning / Scoping	100	100					100	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	Multiple	Local	2014 MBB	TEP-38	HWY	Planning / Scoping	925	925					925	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	Multiple	Local	2014 MBB	TEP-38	HWY	PE/Env	4,750	4,750					4,750	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	Multiple	Local	2014 MBB	TEP-39	HWY	Planning / Scoping	825	825					825	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	Multiple	Local	2014 MBB	TEP-39	HWY	PE/Env	4,750	4,750					4,750	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	Multiple	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	3,500	3,500					3,500	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	Multiple	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	12,000		12,000					
00084	Alameda CTC	East-West Connector in Fremont & Union City	3-South	Local	1986 MB	MB226	LSR	CON	89,000	89,000					89,000	
00117	Alameda CTC	I-680 Sunol SB Express Lane	Multiple	Local	2000 MB	08A	HWY	O&M	4,500	4,500					4,500	
00117	Alameda CTC	I-680 Sunol SB Express Lane	Multiple	Local	2000 MB	08A	HWY	CON	20,000	20,000					20,000	
00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2000 MB	08B	HWY	Final Design (PS&E)	4,500	4,500					4,500	
00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2014 MBB	TEP-35	HWY	CON	20,000	20,000					20,000	

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00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2000 MB	08B	HWY	CON	100,000	100,000					100,000	
00120	Alameda CTC	Alameda County Rail Strategy Study	Multiple	Local	2014 MBB	TEP-27	Freight	Planning / Scoping	250	250					250	
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	4-East	Local	2014 MBB	TEP-26	HWY	Planning / Scoping	5,000	5,000					5,000	
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	4,000	4,000					4,000	
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	Local	2014 MBB	TEP-40	HWY	CON	8,000	8,000					8,000	
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	Local	2014 MBB	TEP-40	HWY	Planning / Scoping	1,808	1,808					1,808	
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	Local	2014 MBB	TEP-40	HWY	PE/Env	3,500	3,500					3,500	
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	Local	2014 MBB	TEP-40	HWY	Planning / Scoping	1,500	1,500					1,500	
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	Local	2014 MBB	TEP-40	HWY	PE/Env	7,500	7,500					7,500	
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	Local	2014 MBB	TEP-27	Freight	PE/Env	35,020	35,020					35,020	
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	Local	2014 MBB	TEP-27	Freight	Final Design (PS&E)	18,000	18,000					18,000	
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	Multiple	Local	2014 MBB	TEP-26	Multiple	Various	1,500	1,500					1,500	
00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	Multiple	Local	2014 MBB	TEP-41	Freight	Various	300	300					300	
00158	Alameda CTC	Modal Plans Implementation: Alameda Countywide Transit Plan Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	Various	300	300					300	
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	Multiple	Local	2014 MBB	TEP-46	Transit	Various	200	200					200	
00161	Alameda CTC	Overall Planning/Monitoring Services	Multiple	Local	2014 MBB	TEP-46	Multiple	Various	100	100					100	
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	Multiple	Local	TFCA	Prog Mgr	Multiple	Various	210	210					210	
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	Multiple	Local	TFCA	Prog Mgr	Transit	Various	270	270					270	
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	Multiple	Local	2000 MB	Disc-TCD	Bike/Ped	Planning / Scoping	200	200					200	
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	TFCA	Prog Mgr.	Transit	O&M	420	420					420	
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	2014 MBB	TEP-45	Transit	O&M	434	434					434	
00206	Alameda CTC	Comprehensive Multimodal Monitoring	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	1,250	1,250					1,250	
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	2,000	2,000					2,000	
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	6,000	6,000					6,000	

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00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	PE/Env	3,000		3,000					
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	O&M	1,090	1,090					1,090	
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,500		500	500	500			
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	CMA-TIP	Other	Bike/Ped	CON	200	200					200	
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Federal	STP/CMAQ	STP/CMAQ	Bike/Ped	O&M	8,372	8,372					8,372	
00209	Alameda CTC	Goods Movement Emissions Reduction Program	Multiple	Local	2014 MBB	TEP-27	Freight	O&M	6,000	3,000	1,500	1,500			3,000	
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	Local	2014 MBB	TEP-35	HWY	PE/Env	7,500	7,500					7,500	
00211	Alameda CTC	NextGen Technology Pilot Initiative	Multiple	Local	2014 MBB	TEP-46	Multi	Planning / Scoping	1,000	1,000					1,000	
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	405	405					405	
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	CON	10,175	10,175					10,175	
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	Final Design (PS&E)	151	151					151	
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	CON	389	389					389	
00280	Alameda CTC	Toll Revenue Forecasting	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	330	330					330	
00176	Alameda CTC	Countywide SR2S Program (FY 16/17 and FY 17/18)	Multiple	Local	TFCA	Prog Mgr	Multiple	O&M	100	100					100	
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	95	95					95	
00213	Albany	Buchanan Bikeway Phase III	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	600	600					600	
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	1-North	Federal	STP/CMAQ	LSR	Bike/Ped	CON	340		340					
00021	ASEB	Special Transportation Services for Individuals with Dementia	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	400	400					400	
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	Multiple	Federal	Lifeline	STA	Transit	O&M	250	250					250	
00058	BART	Irvington BART Station	3-South	Local	2014 MBB	TEP-17	Transit	Planning / Scoping	2,760	2,760					2,760	
00059	BART	Bay Fair Connector/BART Metro	2-Central	Local	2014 MBB	TEP-18	Transit	Planning / Scoping	100	100					100	
00172	BART	BART West Oakland Bike Locker Plaza	1-North	Local	TFCA	Prog Mgr	Transit	Various	55	55					55	
00215	BART	BART to Livermore	4-East	State	TCRP	TCRP	Transit	PE/Env	1,700	1,700					1,700	
00215	BART	BART to Livermore	4-East	Local	2000 MB	26	Transit	PE/Env	1,400	1,400					1,400	

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00216	BART	Bay Fair Connection	2-Central	Local	2014 MBB	TEP-18	Transit	Planning / Scoping	500	500					500	
00216	BART	Bay Fair Connection	2-Central	Local	2014 MBB	TEP-18	Transit	PE/Env	5,000	5,000					5,000	
00089	Berkeley	Shattuck Complete Streets and De-couplet	1-North	Federal	OBAG	STP	Bike/Ped	CON	2,777	2,777					2,777	
00097	Berkeley	Hearst Avenue Complete Streets	1-North	Federal	OBAG	STP	Bike/Ped	CON	2,256	2,256					2,256	
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	137	137					137	
00177	Berkeley	Hearst Ave Complete Streets	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	88	88					88	
00184	Berkeley	Berkeley Citywide Bike Parking Program	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	180	180					180	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	PE/Env	29	29					29	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	Planning / Scoping	49	49					49	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	59	59					59	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	CON	613	613					613	
00220	Berkeley	Milvia Bikeway Project	1-North	Local	2000 MB	Disc-BP	Bike/Ped	PE/Env	350	350					350	
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	Local	2014 MBB	TEP-27	Freight	PE/Env	500	500					500	
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	Local	2014 MBB	TEP-27	Freight	Final Design (PS&E)	1,020		1,020					
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	387	387					387	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	613	613					613	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	7,335	6,121	1,214				6,121	
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	568	568					568	
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	318	318					318	
00023	CIL	Mobility Matters Project	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	679	679					679	
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	500	500					500	
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	2-Central	Local	TFCA	Prog Mgr	Transit	Various	123	123					123	
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	128	128					128	
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	3-South	Local	2014 MBB	TEP-12	Paratransit	O&M	220	220					220	

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Current Programming									Programmed Amount	Prior Allocations	Prior Programming					Total Allocated (Thru 20-21)
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00052	Dublin	Iron Horse Transit Route - Dougherty Road	4-East	Local	2000 MB	09	Multiple	CON	6,267	6,267					6,267	
00090	Dublin	Dublin Boulevard Preservation	4-East	Federal	OBAG	STP	LSR	CON	470	470					470	
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	4-East	Local	2014 MBB	TEP-26	LSR	CON	11,200	11,200					11,200	
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	4-East	Local	2014 MBB	TEP-26	LSR	CON	3,000	3,000					3,000	
00166	Dublin	San Ramon Road Arterial Mgmt	4-East	Local	TFCA	Prog Mgr	LSR	Various	146	146					146	
00224	Dublin	City of Dublin Street Rehab	4-East	Federal	STP/CMAQ	LSR	LSR	CON	661		661					
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	Local	2014 MBB	TEP-26	LSR	PE/Env	2,374	2,374					2,374	
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	5,374	5,374					5,374	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	166	166					166	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,128	1,128					1,128	
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	1-North	Local	2014 MBB	TEP-42	Bike/Ped	CON	642	642					642	
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	1-North	Local	2014 MBB	TEP-42	Bike/Ped	CON	2,833	2,833					2,833	
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	296	296					296	
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	174	174					174	
00141	Emeryville	South Bayfront Bridge	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,895	1,895					1,895	
00141	Emeryville	South Bayfront Bridge	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	105	105					105	
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	180	180					180	
00230	Emeryville	Emery Go Round General Benefit Operations	1-North	Local	2014 MBB	TEP-45	Transit	O&M	2,500	1,000	500	500	500		1,000	
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	1-North	Federal	STP/CMAQ	LSR	LSR	CON	225		225					
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	1-North	Local	2000 MB	Disc-TCD	Transit	CON	930	930					930	
00271	Emeryville	8-To-Go: A City Based Door-to-Door Paratransit Service (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	70	70					70	
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets (TCEP Match)	1-North	Local	2014 MBB	TEP-41	Freight	CON	1,800	1,800					1,800	
00025	Fremont	Tri-City Mobility Management and Travel Training Program	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	450	450					450	
00026	Fremont	Tri-City Volunteer Driver Programs	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	550	550					550	

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
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CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00027	Fremont	Tri-City Taxi Voucher Program	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	450	450					450	
00091	Fremont	Fremont City Center Multi-Modal Improvements	3-South	Federal	OBAG	STP	Multiple	CON	1,288	1,288					1,288	
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	Local	2014 MBB	TEP-45	Transit	CON	25,000	25,000					25,000	
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	Local	2014 MBB	TEP-21	Transit	CON	5,000	5,000					5,000	
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	3-South	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	50	50					50	
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	3-South	Local	2014 MBB	TEP-42	Multiple	Planning / Scoping	50	50					50	
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	3-South	Local	2014 MBB	TEP-45	Transit	Planning / Scoping	50	50					50	
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	3-South	Local	2014 MBB	TEP-45	Bike/Ped	Planning / Scoping	50	50					50	
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	3-South	Local	TFCA	Prog Mgr	LSR	CON	425	425					425	
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	3-South	Local	TFCA	Prog Mgr	LSR	CON	646	646					646	
00233	Fremont	City of Fremont Pavement Rehabilitation Project	3-South	Federal	STP/CMAQ	LSR	LSR	CON	2,760		2,760					
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	386	386					386	
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	799	799					799	
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	6,510		6,510					
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	1,901	1,901					1,901	
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	3,553	3,553					3,553	
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	PE/Env	443	443					443	
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,328	1,328					1,328	
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	CON	7,525		7,525					
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	3-South	Local	2014 MBB	TEP-45	Bike/Ped	CON	5,000	5,000					5,000	
00272	Fremont	Tri-City mobility management and travel training Program (FY 17/18 and FY 18/19)	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	298	298					298	
00092	Hayward	Hayward - Industrial Boulevard Preservation	2-Central	Federal	OBAG	STP	LSR	CON	1,265	1,265					1,265	
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	21,500	21,500					21,500	
00241	Hayward	Main Street Complete Street Project	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	175	175					175	

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
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CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00241	Hayward	Main Street Complete Street Project	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	1,500	1,500					1,500	
00242	Hayward	SR-92 Clawiter-Whitesell Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	Planning / Scoping	440	440					440	
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	Federal	STP/CMAQ	LSR	LSR	Final Design (PS&E)	88	88					88	
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	1,662	1,662					1,662	
00283	LARPD/TVC	Valley Trails Connection Project	4-East	Local	CMA-TIP	Other	Bike/Ped	Various	110	110					110	
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Federal	Lifeline	STA	Transit	O&M	388	388					388	
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Federal	Lifeline	JARC	Transit	O&M	129	129					129	
00160	LAVTA	Pilot Transit Program for Last Mile Connections	4-East	Local	2000 MB	Disc-Transit	Transit	Various	100	100					100	
00175	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	275	275					275	
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	4-East	Local	TFCA	Prog Mgr	Transit	O&M	318	318					318	
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	Local	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	152	152					152	
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	Local	2000 MB	Disc-Transit	Transit	CON	1,262	1,262					1,262	
00245	LAVTA	Wheels Forward/2020 Plan	4-East	Local	2000 MB	Disc-Transit	Transit	Planning / Scoping	220		220					
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	4-East	Local	2014 MBB	TEP-12	Paratransit	O&M	40	40					40	
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	275	275					275	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	20	20					20	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Planning / Scoping	30	30					30	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	160	160					160	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	TFCA	Prog Mgr.	Bike/Ped	CON	193	193					193	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	CON	1,407	1,407					1,407	
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	4-East	Federal	STP/CMAQ	LSR	LSR	CON	1,382		1,382					
00247	Livermore	Vasco Road/I-580 Interchange Improvements	4-East	Local	2014 MBB	TEP-34	HWY	PE/Env	1,380	1,380					1,380	
00102	MTC	Regional Planning Activities and PPM - Alameda	Multiple	Federal	OBAG	STP	Multiple	PE/Env	1,034	1,034					1,034	
00099	Newark	Enterprise Drive Complete Streets and Road Diet	3-South	Federal	OBAG	STP	Bike/Ped	CON	454	454					454	

Alameda CTC Comprehensive Investment Plan Technical Detail: Current Programming Previously Approved Programming and Allocations (2018 CIP Update Adopted on July 26, 2018)									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Prior Programming					Total Allocated (Thru 20-21)
										Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	Final Design (PS&E)	2,765	2,765						2,765
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	CON	11,134	11,134						11,134
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	ROW-CAP	2,155	2,155						2,155
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	3-South	Federal	STP/CMAQ	LSR	LSR	CON	592	592						592
00028	Oakland	Taxi-Up & Go Project	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	362	362						362
00064	Oakland	Oakland Broadway Corridor Transit	1-North	Local	2014 MBB	TEP-24	Transit	Planning / Scoping	600	600						600
00093	Oakland	Lake Merritt BART Bikeways	1-North	Federal	OBAG	STP	Bike/Ped	CON	571	571						571
00094	Oakland	Oakland Complete Streets	1-North	Federal	OBAG	STP	LSR	CON	3,384	3,384						3,384
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	Federal	OBAG	STP	Bike/Ped	CON	4,446	4,446						4,446
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	2,554	2,554						2,554
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	5,452	5,452						5,452
00103	Oakland	7th Street West Oakland Transit Village, Phase II	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	3,288	3,288						3,288
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	1-North	Local	2014 MBB	TEP-26	Freight	CON	41,000	41,000						41,000
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	1-North	Local	2014 MBB	TEP-26	Freight	CON	5,000	5,000						5,000
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,300	1,300						1,300
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	Local	2014 MBB	TEP-26	LSR	CON	5,300	5,300						5,300
00137	Oakland	I-880/42nd-High Street Access Improvements	1-North	Local	2014 MBB	TEP-40	HWY	CON	10,000	10,000						10,000
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	1-North	Local	TFCA	Prog Mgr	Transit	Various	210	210						210
00168	Oakland	CityRacks, Phase 12	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	124	124						124
00180	Oakland	Broadway Shuttle Operations	1-North	Local	2014 MBB	TEP-45	Transit	O&M	1,650	660	330	330	330			660
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	1-North	Local	TFCA	Prog Mgr	Transit	O&M	367	367						367
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	100	100						100
00249	Oakland	27th Street Complete Streets	1-North	Local	2014 MBB	TEP-45	LSR	PE/Env	776	776						776
00249	Oakland	27th Street Complete Streets	1-North	Local	2014 MBB	TEP-45	LSR	Final Design (PS&E)	1,174	1,174						1,174

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00251	Oakland	E 12th Street Bikeway	1-North	Local	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	250	250					250	
00251	Oakland	E 12th Street Bikeway	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,250	1,250					1,250	
00252	Oakland	East Oakland Community Streets Plan	1-North	Local	2014 MBB	TEP-45	LSR	Planning / Scoping	100	100					100	
00253	Oakland	Fruitvale Ave Gap Closure	1-North	Local	2014 MBB	TEP-44	Bike/Ped	CON	1,634		1,634					
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	80	80					80	
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	320	320					320	
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	4,392		4,392					
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAMMPS) Streetscape	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	CON	2,500	2,500					2,500	
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	Local	2014 MBB	TEP-46	LSR	Final Design (PS&E)	1,500	1,500					1,500	
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	Local	2014 MBB	TEP-46	LSR	CON	9,500		9,500					
00257	Oakland	Coliseum Transit Hub	1-North	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	968	968					968	
00257	Oakland	Coliseum Transit Hub	1-North	Local	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	3,878	3,878					3,878	
00258	Oakland	Oakland LSR Paving Program	1-North	Federal	STP/CMAQ	LSR	LSR	PE/Env	734	734					734	
00258	Oakland	Oakland LSR Paving Program	1-North	Federal	STP/CMAQ	LSR	LSR	CON	4,161	4,161					4,161	
00259	Oakland	OakMob Transportation Demand Management (TDM)	1-North	Local	2014 MBB	TEP-45	Transit	O&M	215	215					215	
00101	Piedmont	Piedmont Complete Streets (CS)	1-North	Federal	OBAG	STP	Bike/Ped	CON	129	129					129	
00260	Piedmont	Oakland Avenue Improvements	1-North	Federal	STP/CMAQ	LSR	LSR	CON	168	168					168	
00285	Piedmont	Piedmont LSR Exchange Projects	1-North	Local	CMA-TIP	Other	LSR	CON	(208)	(208)					(208)	
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	1-North	Local	CMA-TIP	Other	LSR	CON	208	208					208	
00029	Pleasanton	Downtown Route Shuttle (DTR)	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	173	173					173	
00104	Pleasanton	Pleasanton Complete Streets	4-East	Federal	OBAG	STP	Bike/Ped	CON	832	832					832	
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	53	53					53	
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	136	136					136	
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	TFCA	Prog Mgr	Transit	CON	189	189					189	

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CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	CON	776	776					776	
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	4-East	Local	TFCA	Prog Mgr	Bike/Ped	O&M	130	130					130	
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	4-East	Federal	STP/CMAQ	LSR	LSR	CON	1,095		1,095					
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	4-East	Local	2014 MBB	TEP-26	HWY	CON	5,200		5,200					
00144	Port of Oakland	Scoping: Airport Drive Overlay	1-North	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	50	50					50	
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	1-North	Local	2014 MBB	TEP-26	Freight	Planning / Scoping	8	8					8	
00146	Port of Oakland	Scoping: Port Area ITS Deployment	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50					50	
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	30	30					30	
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	8	8					8	
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50					50	
00150	Port of Oakland	Scoping: Airport Perimeter Dike	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50					50	
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	10	10					10	
00268	Port of Oakland	Adeline Street Bridge Reconstruction	1-North	Local	2014 MBB	TEP-41	Freight	Planning / Scoping	50		50					
00067	San Leandro	San Leandro Streets Rehabilitation	2-Central	Local	2014 MBB	TEP-26	LSR	CON	30,000	16,000	7,000	7,000			16,000	
00096	San Leandro	San Leandro Boulevard Preservation	1-North	Federal	OBAG	STP	LSR	CON	804	804					804	
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	2-Central	Local	TFCA	Prog Mgr	Transit	Various	50	50					50	
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	130	130					130	
00190	San Leandro	LINKS Shuttle Operations	2-Central	Local	2014 MBB	TEP-45	Transit	O&M	1,020	420	200	200	200		420	
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2-Central	Local	2014 MBB	TEP-26	LSR	CON	1,821		1,821					
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	Federal	STP/CMAQ	LSR	LSR	PE/Env	73	73					73	
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	975		975					
00030	SHS	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	278	278					278	
00051	SJRR	ACE Capital	Multiple	Local	2000 MB	01	Transit	Various	13,184	13,184					13,184	
00031	SSPTV	Volunteer Assisted Senior Transportation Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	331	331					331	

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Current Programming									Programmed Amount	Prior Allocations	Prior Programming					Total Allocated (Thru 20-21)
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase		Prior Thru to FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	212	212					212	
00010	Union City	Operations Support for Route 2	3-South	Federal	Lifeline	STA	Transit	O&M	220	220					220	
00062	Union City	Union City Intermodal Station	3-South	Local	2014 MBB	TEP-22	Transit	Planning / Scoping	100	100					100	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	PE/Env	5	5					5	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	780	780					780	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	CON	5,779	5,779					5,779	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	CMA-TIP	Other	Bike/Ped	CON	1,100	1,100					1,100	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	TFCA	Prog Mgr.	Bike/Ped	CON	136	136					136	
00266	Union City	Dyer Road Pavement Rehabilitation	3-South	Federal	STP/CMAQ	LSR	LSR	CON	872	872					872	
00267	Union City	Bicycle and Pedestrian Master Plan Update	3-South	Local	2000 MB	Disc-BP	Bike/Ped	Planning / Scoping	150	150					150	
00281	Various	State Transportation Improvement Program	Multiple	State	STIP	RIP	HWY	Various	48,813	48,813					48,813	
00282	Various	Lifeline Cycle 5 Program	Multiple	State	Lifeline	Various	Transit	Various	4,789	4,789					4,789	
Totals									1,051,847	903,564	119,661	27,031	1,591		903,564	



2020 Comprehensive Investment Plan

Appendix B

Technical Detail: Changes to Current Programming and Allocations



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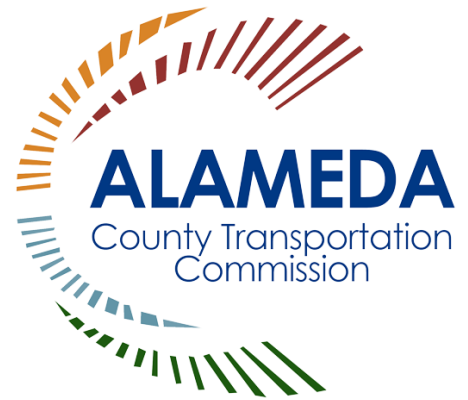
Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming Programming and Allocation Adjustments for the 2020 CIP									Programming and Allocations (\$ x 1,000)						Notes		
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations					Total Allocated (Thru FY20-21)	
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23			FY2023-24
00056	AC Transit	Grand/MacArthur BRT	1-North	Local	2014 MBB	TEP-15	Transit	Planning / Scoping	(3)	(3)						(3)	Deprogrammed - unspent balance with project closure.
00314	Alameda	Otis Drive Traffic Calming and Safety Improvement Project	1-North	Local	TFCA	Prog Mgr	Transit	CON	175		175					175	New programming/allocation.
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	CON			(7,650)		7,650			(7,650)	Reprogrammed to future year to coincide with project delivery schedule.
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	CON			(6,376)		6,376			(6,376)	Reprogrammed to future year to coincide with project delivery schedule.
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	Local	TFCA	Prog Mgr.	Bike/Ped	CON	245		245					245	New programming/allocation. \$123k allocated in FY 18/19 previously approved on 10/25/18, incorporated in FY 19/20.
00319	Alameda County	Hesperian Blvd Class 2 Bike Lanes	2-Central	Local	TFCA	Prog Mgr	Bike/Ped	CON	137	137						137	Previously approved allocation on 10/25/18.
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	State	SB-1	SLPP	Transit	Various	(3,500)		(3,500)					(3,500)	Fund source change - deprogrammed SB-1 SLPP funds and reprogrammed liked amount in VRF funds
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	Local	2010 VRF	Disc-Transit	Transit	Various	3,500		3,500					3,500	Fund source change - deprogrammed SB-1 SLPP funds and reprogrammed liked amount in VRF funds
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	Various	(122)	(122)	(61)	(61)	(61)			(244)	Deprogramming - project activities funded with alternative funds.
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	(386)	(291)	(95)					(386)	Deprogrammed - project closed.
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	Multiple	Local	2014 MBB	TEP-12	Paratransit	Planning / Scoping	(499)	(499)						(499)	Deprogrammed - project sponsor not proceeding with project.
00073	Alameda CTC	I-580/I-680 Interchange Improvements (Study Only)	4-East	Local	2014 MBB	TEP-33	HWY	Planning / Scoping	(1,000)	(1,000)						(1,000)	Deprogrammed - project sponsor not proceeding with project.
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	Multiple	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)			(12,000)		12,000			(12,000)	Reprogrammed to future year to coincide with project delivery schedule.
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	4-East	Local	2014 MBB	TEP-26	HWY	Planning / Scoping	(4,983)	(4,983)						(4,983)	Deprogrammed - project sponsor not proceeding with project.
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	5,550	5,550						5,550	Programming adjustment moved \$5.55M from CIPID 00207 for project implementation.
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	Multiple	Local	2014 MBB	TEP-26	Multiple	Various	450	450						450	Programming adjustment moved \$0.45M from CIPID 00207 for project implementation.
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	TFCA	Prog Mgr.	Transit	O&M	669		331	338				669	New programming/allocation. \$331k in FY 18/19 previously approved on 10/25/18.
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	2014 MBB	TEP-45	Transit	O&M	210		210					210	New programming/allocation.
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	(2,000)	(2,000)						(2,000)	Deprogrammed - project sponsor not proceeding with project.
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	(6,000)	(6,000)						(6,000)	Deprogrammed - \$5.5M moved to CIP 00132 and \$0.5M CIPID 00156.
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	PE/Env	(3,000)		(3,000)					(3,000)	Deprogrammed - project sponsor not proceeding with project.
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	CON			(500)	(500)	500	500		0	Reprogrammed to future year to coincide with project delivery schedule.
00209	Alameda CTC	Goods Movement Emissions Reduction Program	Multiple	Local	2014 MBB	TEP-27	Freight	O&M			(1,500)	(1,500)	3,000			(3,000)	Reprogrammed to future year to coincide with project delivery schedule.
00287	Alameda CTC	Oakland Alameda Access Project	1-North	Local	2014 MBB	TEP-37	HWY	PE/Env	5,000		5,000					5,000	Previously approved allocation on 10/25/18
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	Local	2014 MBB	TEP-41	Freight	Planning / Scoping	5,500		5,500					5,500	Previously approved allocation on 2/28/19
00289	Alameda CTC	Student Transit Pass Program	Multiple	Local	2014 MBB	TEP-07	Transit	O&M	23,500			2,800	6,700	6,700	7,300	2,800	New programming/allocation. Future programming to be adjusted to for new funding.
00313	Alameda CTC	Countywide Model Update	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	800		800					800	New programming/allocation.
00300	ASEB	Regrowth of Transportation Services for Individuals with Dementia	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	797		150	155	159	164	169	305	New programming/allocation.
00058	BART	Irvington BART Station	3-South	Local	2014 MBB	TEP-17	Transit	Final Design (PS&E)	16,450	16,450						16,450	Previously approved allocation on 10/25/18

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming Programming and Allocation Adjustments for the 2020 CIP									Programming and Allocations (\$ x 1,000)						Notes		
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations					Total Allocated (Thru FY20-21)	
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23			FY2023-24
00304	BART	19th Street Oakland Interchagne Modernization	1-North	Local	2014 MBB	TEP-19	Transit	CON	10,000		10,000					10,000	New programming/allocation. MBB commitment from TEP-19.
00318	BART	West Oakland BART Station Bike Locker Expansion	1-North	Local	TFCA	Prog Mgr	Transit	CON	100		100					100	New programming/allocation.
00302	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	1,004		180	209	192	198	225	389	New programming/allocation.
00293	CIL	Community Connections Program (CoCo)	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	940		188	188	188	188	188	376	New programming/allocation.
00291	CRIL	Travel Training: Oh The Places You Will Go!	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	486		162	162	162	-	-	324	New programming/allocation.
00320	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	215	215						215	Previously approved allocation on 10/25/18.
00295	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	970		194	194	194	194	194	388	New programming/allocation.
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	CON	4,751		4,751					4,751	New programming/allocation from MBB Commitment in Transportation Expenditure Plan.
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	TFCA	Prog Mgr	Bike/Ped	CON	856		856					856	New programming/allocation.
00315	Dublin	Tassajara Road Arterial Management Project	4-East	Local	TFCA	Prog Mgr	Transit	CON	146		146					146	New programming/allocation.
00292	Eden I&R	Mobility Management Through 211 Alameda County	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	747		136	136	153	157	165	272	New programming/allocation.
00303	EDI	Fast Accessible Safe Transportation Emergency Repair (FASTER)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	952		217	163	225	171	176	380	New programming/allocation.
00301	Emeryville	Emeryville Senior Center Group Trips Bus Purchase	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	132		132	-	-	-	-	132	New programming/allocation.
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	3-South	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	(9)	(9)						(9)	Deprogrammed - unspent balance with project closure.
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	3-South	Local	2014 MBB	TEP-42	Multiple	Planning / Scoping	(8)	(8)						(8)	Deprogrammed - unspent balance with project closure.
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	3-South	Local	2014 MBB	TEP-45	Transit	Planning / Scoping	(8)	(8)						(8)	Deprogrammed - unspent balance with project closure.
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	3-South	Local	2014 MBB	TEP-45	Bike/Ped	Planning / Scoping	(8)	(8)						(8)	Deprogrammed - unspent balance with project closure.
00290	Fremont	Ride-On Tri-City! Mobility Management and Travel Training Program	4-South	Local	2000 MB	Disc-PT	Paratransit	O&M	731		134	145	149	151	152	279	New programming/allocation.
00305	Fremont	I-680 Interchange Modernization at Mission Blvd / SR 238	3-South	Local	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000		1,000					1,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	Local	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000		1,000					1,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00308	Fremont	Niles/Nursery Avenue Railroad Crossing Safety and Quiet Zone	3-South	Local	2014 MBB	TEP-21	Freight	CON	977		977					977	New programming/allocation. MBB commitment previously approved on 10/26/17.
00309	Fremont	I-880 Bridge at Pacific Commons Trail	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,100		2,100					2,100	New programming/allocation. MBB commitment previously approved on 10/26/17.
00311	Fremont	Sabercat Trail Connection to Irvington BART Station Area	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000		2,000					2,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00322	Fremont	Former State Route 84 Pavement Rehabilitation	3-South	Local	2014 MBB	TEP-21	LSR	CON	2,000		2,000					2,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00310	Fremont/Ala. County	Niles Canyon Trail Phase I	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	1,000		1,000					1,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00307	Fremont/Union City	Decoto Boulevard Complete Streets w/Transit Priority Project	3-South	Local	1986 MB	MB226	LSR	Final Design (PS&E)	3,500		3,500					3,500	Programming of commitments related to I-880 to Mission Blvd East-West Connector.
00312	Fremont/Union City	Dumbarton to Quarry Lakes Trail	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000		2,000					2,000	New programming/allocation. MBB commitment previously approved on 10/26/17.
00298	LAVTA	Para-Taxi Debit Card	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	87		23	16	16	16	16	39	New programming/allocation.
00299	LAVTA	Para-Taxi Operations	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	140		24	25	28	30	33	49	New programming/allocation.

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming Programming and Allocation Adjustments for the 2020 CIP									Programming and Allocations (\$ x 1,000)						Notes		
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations					Total Allocated (Thru FY20-21)	
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24		
00321	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	477	477						477	Previously approved allocation on 10/25/18.
00296	LIFE ElderCare	Door Through Door (DthruD) and TNC Transportation for Seniors and Disabled Adults	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	1,023		150	189	200	234	250	339	New programming/allocation.
00064	Oakland	Oakland Broadway Corridor Transit	1-North	Local	2014 MBB	TEP-24	Transit	Planning / Scoping	(550)	(550)						(550)	Deprogrammed - unspent balance with project closure.
00180	Oakland	Broadway Shuttle Operations	1-North	Local	TFCA	Prog Mgr	Transit	O&M	603	338	265					603	New programming/allocation. FY 18/19 allocation previously approved on 10/25/18.
00251	Oakland	E 12th Street Bikeway	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	140	140						140	Previously approved allocation on 10/25/18.
00253	Oakland	Fruitvale Ave Gap Closure	1-North	Local	2014 MBB	TEP-44	Bike/Ped	CON			(1,634)	1,634				0	Reprogrammed to future allocation year to coincide with project delivery schedule.
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	Local	2014 MBB	TEP-46	LSR	CON			(9,500)	9,500				0	Reprogrammed to future allocation year to coincide with project delivery schedule.
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	(136)	(136)						(136)	Deprogrammed - project sponsor not proceeding with project. Fund agreement A17-0119 to be terminated.
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	TFCA	Prog Mgr	Transit	CON	(189)	(189)						(189)	Deprogrammed - project sponsor not proceeding with project. Fund agreement A17-0119 to be terminated.
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	CON	(776)	(776)						(776)	Deprogrammed - project sponsor not proceeding with project. Fund agreement A17-0119 to be terminated.
00316	Pleasanton	Citywide Trip Reduction Program	4-East	Local	TFCA	Prog Mgr	Transit	O&M	80		80					80	New programming/allocation.
00144	Port of Oakland	Scoping: Airport Drive Overlay	1-North	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	(8)	(8)						(8)	Deprogrammed - unspent balance with project closure.
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	1-North	Local	2014 MBB	TEP-26	Freight	Planning / Scoping	(1)	(1)						(1)	Deprogrammed - unspent balance with project closure.
00146	Port of Oakland	Scoping: Port Area ITS Deployment	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	(28)	(28)						(28)	Deprogrammed - unspent balance with project closure.
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	(8)	(8)						(8)	Deprogrammed - unspent balance with project closure.
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	(2)	(2)						(2)	Deprogrammed - unspent balance with project closure.
00150	Port of Oakland	Scoping: Airport Perimeter Dike	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	(20)	(20)						(20)	Deprogrammed - unspent balance with project closure.
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	(4)	(4)						(4)	Deprogrammed - unspent balance with project closure.
00268	Port of Oakland	Adeline Street Bridge Reconstruction	1-North	Local	2014 MBB	TEP-41	Freight	Planning / Scoping	(50)		(50)					(50)	Deprogrammed - project sponsor not proceeding with project.
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2-Central	Local	2014 MBB	TEP-26	LSR	CON			(1,821)		1,821			(1,821)	Reprogrammed to future year to coincide with project delivery schedule.
00297	SSPTV	Volunteers Assisting Seniors with Transportation (VAST)	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	560		106	109	112	115	118	215	New programming/allocation.
00062	Union City	Union City Intermodal Station	3-South	Local	2014 MBB	TEP-22	Transit	Planning / Scoping	(49)	(49)						(49)	Deprogrammed - unspent balance with project closure.
00317	Union City	Union City IDEA Grant Traffic Signal Control Improvement	4-East	Local	TFCA	Prog Mgr	Transit	CON	221		221					221	New programming/allocation.
00294	USAOC	Senior Public Transportation Training and Education Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	419		34	62	103	108	112	96	New programming/allocation.
Totals									80,993	7,055	1,900	13,964	39,367	8,926	9,598	23,919	

Total 2-year Allocations	\$ 15,864
Total 5-year Programming	\$ 73,755

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2020 Comprehensive Investment Plan

Appendix C

Technical Detail: 2020 CIP Five-Year Programming with Two-Year Allocation Plan



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Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	State	Lifeline	STA	Transit	O&M	3,583	3,583						3,583
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Federal	Lifeline	JARC	Transit	O&M	1,417	1,417						1,417
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	Multiple	Federal	Lifeline	STA	Transit	CON	450	450						450
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Multiple	Federal	Lifeline	STA	Transit	O&M	1,741	1,741						1,741
00009	AC Transit	City of Oakland Broadway Shuttle	1-North	Federal	Lifeline	JARC	Transit	O&M	405	405						405
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Regional	TFCA	Prog Mgr	Transit	CON	925	925						925
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Local	2000 MB	07A	Transit	Various	11,510	11,510						11,510
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	Multiple	Local	2014 MBB	TEP-13	Transit	CON	10,000	10,000						10,000
00056	AC Transit	Grand/MacArthur BRT	1-North	Local	2014 MBB	TEP-15	Transit	Planning / Scoping	97	97						97
00057	AC Transit	College/Broadway Corridor Transit Priority	1-North	Local	2014 MBB	TEP-16	Transit	Planning / Scoping	100	100						100
00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	Multiple	Local	TFCA	Prog Mgr	Transit	Various	228	228						228
00193	AC Transit	Berkeley Southside Pilot Transit Lanes (including Telegraph, Bancroft)	1-North	Local	2010 VRF	Disc-Transit	Transit	Various	300	300						300
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	447	447						447
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2000 MB	Disc-Transit	Transit	PE/Env	536	536						536
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	Local	2010 VRF	Disc-Transit	Transit	CON	4,018	4,018						4,018
00087	Alameda	Alameda City Complete Streets	1-North	Federal	OBAG	STP	Bike/Ped	CON	505	505						505
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	Planning / Scoping	450	450						450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	PE/Env	450	450						450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	Final Design (PS&E)	450	450						450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	Local	2014 MBB	TEP-14	Transit	CON	7,650				7,650			
00196	Alameda	Central Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	3,487		3,487					3,487
00197	Alameda	City Wide Street Resurfacing - Pavement Management	1-North	Federal	STP/CMAQ	LSR	LSR	CON	827		827					827
00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	124	124						124
00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	443	443						443

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00198	Alameda	Clement Avenue Complete Street	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	4,451		4,451					4,451
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	244	244						244
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	PE/Env	244	244						244
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	434	434						434
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	ROW - Capital	1,097	1,097						1,097
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	Local	2014 MBB	TEP-26	LSR	CON	6,376				6,376			
00200	Alameda	Seaplane Lagoon Ferry Terminal	1-North	Local	2014 MBB	TEP-45	Transit	CON	8,200		8,200					8,200
00314	Alameda	Otis Drive Traffic Calming and Safety Improvement Project	1-North	Local	TFCA	Prog Mgr	Transit	CON	175		175					175
00088	Alameda County	Alameda Co-Variou Streets and Roads Preservation	Multiple	Federal	OBAG	STP	LSR	CON	1,565	1,565						1,565
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	7,000	7,000						7,000
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	4-East	Local	TFCA	Prog Mgr	Bike/Ped	Various	62	62						62
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2-Central	Local	2000 MB	Disc-TCD	Transit	Planning / Scoping	88	88						88
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	7,600		7,600					7,600
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	Local	TFCA	Prog Mgr.	Bike/Ped	CON	245		245					245
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	9,300			9,300				9,300
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	Federal	STP/CMAQ	LSR	LSR	PE/Env	100	100						100
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	Federal	STP/CMAQ	LSR	LSR	CON	2,071	2,071						2,071
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	Federal	STP/CMAQ	LSR	LSR	PE/Env	100	100						100
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	1,679	1,679						1,679
00319	Alameda County	Hesperian Blvd Class 2 Bike Lanes	2-Central	Local	TFCA	Prog Mgr	Bike/Ped	CON	137	137						137
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	State	SB-1	SLPP	Transit	Various								
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	Local	2010 VRF	Disc-Transit	Transit	Various	7,000		7,000					7,000
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	Various	418	235						235
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	109	109						109

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00053	Alameda CTC	Affordable Student Transit Pass Programs	Multiple	Local	2014 MBB	TEP-08	Transit	O&M	15,000	15,000						15,000
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	Multiple	Local	2014 MBB	TEP-12	Paratransit	Planning / Scoping	1	1						1
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	PE/Env	3,000	3,000						3,000
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	Final Design (PS&E)	6,600	6,600						6,600
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	Local	2014 MBB	TEP-29	HWY	ROW-CAP	2,400	2,400						2,400
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	Planning / Scoping	100	100						100
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	PE/Env	4,000	4,000						4,000
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	Local	2014 MBB	TEP-30	HWY	Final Design (PS&E)	5,500	5,500						5,500
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	PE/Env	4,000	4,000						4,000
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	Final Design (PS&E)	16,500	16,500						16,500
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	Local	2014 MBB	TEP-31	HWY	ROW-CAP	20,000	10,000	10,000					20,000
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	4-East	Local	2014 MBB	TEP-32	HWY	CON	10,000	10,000						10,000
00073	Alameda CTC	I-580/I-680 Interchange Improvements (Study Only)	4-East	Local	2014 MBB	TEP-33	HWY	Planning / Scoping								
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	Multiple	Local	2014 MBB	TEP-35	HWY	Final Design (PS&E)	5,000	5,000						5,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	Multiple	Local	2014 MBB	TEP-35	HWY	CON	15,000	15,000						15,000
00076	Alameda CTC	I-880 NB HOV/HOT Extension from A Street to Hegenberger	Multiple	Local	2014 MBB	TEP-36	HWY	Planning / Scoping	100	100						100
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	Multiple	Local	2014 MBB	TEP-38	HWY	Planning / Scoping	925	925						925
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	Multiple	Local	2014 MBB	TEP-38	HWY	PE/Env	4,750	4,750						4,750
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	Multiple	Local	2014 MBB	TEP-39	HWY	Planning / Scoping	825	825						825
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	Multiple	Local	2014 MBB	TEP-39	HWY	PE/Env	4,750	4,750						4,750
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	Multiple	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	3,500	3,500						3,500
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	Multiple	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	12,000				12,000			
00084	Alameda CTC	East-West Connector in Fremont & Union City	3-South	Local	1986 MB	MB226	LSR	CON	89,000	89,000						89,000
00117	Alameda CTC	I-680 Sunol SB Express Lane	Multiple	Local	2000 MB	08A	HWY	O&M	4,500	4,500						4,500

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00117	Alameda CTC	I-680 Sunol SB Express Lane	Multiple	Local	2000 MB	08A	HWY	CON	20,000	20,000						20,000
00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2000 MB	08B	HWY	Final Design (PS&E)	4,500	4,500						4,500
00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2014 MBB	TEP-35	HWY	CON	20,000	20,000						20,000
00118	Alameda CTC	I-680 Sunol Express Lanes	Multiple	Local	2000 MB	08B	HWY	CON	100,000	100,000						100,000
00120	Alameda CTC	Alameda County Rail Strategy Study	Multiple	Local	2014 MBB	TEP-27	Freight	Planning / Scoping	250	250						250
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	4-East	Local	2014 MBB	TEP-26	HWY	Planning / Scoping	17	17						17
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	Local	2014 MBB	TEP-26	LSR	Planning / Scoping	9,550	9,550						9,550
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	Local	2014 MBB	TEP-40	HWY	CON	8,000	8,000						8,000
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	Local	2014 MBB	TEP-40	HWY	Planning / Scoping	1,808	1,808						1,808
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2-Central	Local	2014 MBB	TEP-40	HWY	PE/Env	3,500	3,500						3,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	Local	2014 MBB	TEP-40	HWY	Planning / Scoping	1,500	1,500						1,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	Local	2014 MBB	TEP-40	HWY	PE/Env	7,500	7,500						7,500
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	Local	2014 MBB	TEP-27	Freight	PE/Env	35,020	35,020						35,020
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	Local	2014 MBB	TEP-27	Freight	Final Design (PS&E)	18,000	18,000						18,000
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	Multiple	Local	2014 MBB	TEP-26	Multiple	Various	1,950	1,950						1,950
00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	Multiple	Local	2014 MBB	TEP-41	Freight	Various	300	300						300
00158	Alameda CTC	Modal Plans Implementation: Alameda Countywide Transit Plan Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	Various	300	300						300
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	Multiple	Local	2014 MBB	TEP-46	Transit	Various	200	200						200
00161	Alameda CTC	Overall Planning/Monitoring Services	Multiple	Local	2014 MBB	TEP-46	Multiple	Various	100	100						100
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	Multiple	Local	TFCA	Prog Mgr	Multiple	Various	210	210						210
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	Multiple	Local	TFCA	Prog Mgr	Transit	Various	270	270						270
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	Multiple	Local	2000 MB	Disc-TCD	Bike/Ped	Planning / Scoping	200	200						200
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	TFCA	Prog Mgr.	Transit	O&M	1,089	420	331	338				1,089
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	Local	2014 MBB	TEP-45	Transit	O&M	644	434	210					644

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00206	Alameda CTC	Comprehensive Multimodal Monitoring	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	1,250	1,250						1,250
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping								
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2014 MBB	TEP-26	LSR	Planning / Scoping								
00207	Alameda CTC	Corridor Studies Implementation	Multiple	Local	2010 VRF	Disc-Transit	Transit	PE/Env								
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	O&M	1,090	1,090						1,090
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,500				500	500	500	
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Local	CMA-TIP	Other	Bike/Ped	CON	200	200						200
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	Federal	STP/CMAQ	STP/CMAQ	Bike/Ped	O&M	8,372	8,372						8,372
00209	Alameda CTC	Goods Movement Emissions Reduction Program	Multiple	Local	2014 MBB	TEP-27	Freight	O&M	6,000	3,000			3,000			3,000
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	Local	2014 MBB	TEP-35	HWY	PE/Env	7,500	7,500						7,500
00211	Alameda CTC	NextGen Technology Pilot Initiative	Multiple	Local	2014 MBB	TEP-46	Multi	Planning / Scoping	1,000	1,000						1,000
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	405	405						405
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	CON	10,175	10,175						10,175
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	Final Design (PS&E)	151	151						151
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	CON	389	389						389
00280	Alameda CTC	Toll Revenue Forecasting	4-East	Local	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	330	330						330
00287	Alameda CTC	Oakland Alameda Access Project	1-North	Local	2014 MBB	TEP-37	HWY	PE/Env	5,000		5,000					5,000
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	Local	2014 MBB	TEP-41	Freight	Planning / Scoping	5,500		5,500					5,500
00289	Alameda CTC	Student Transit Pass Program	Multiple	Local	2014 MBB	TEP-07	Transit	O&M	23,500		2,800	6,700	6,700	7,300		2,800
00313	Alameda CTC	Countywide Model Update	Multiple	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	800		800					800
00176	Alameda CTC	Countywide SR2S Program (FY 16/17 and FY 17/18)	Multiple	Local	TFCA	Prog Mgr	Multiple	O&M	100	100						100
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	95	95						95
00213	Albany	Buchanan Bikeway Phase III	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	600	600						600
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	1-North	Federal	STP/CMAQ	LSR	Bike/Ped	CON	340		340					340

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00021	ASEB	Special Transportation Services for Individuals with Dementia	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	400	400						400
00300	ASEB	Regrowth of Transportation Services for Individuals with Dementia	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	797		150	155	159	164	169	305
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	Multiple	Federal	Lifeline	STA	Transit	O&M	250	250						250
00058	BART	Irvington BART Station	3-South	Local	2014 MBB	TEP-17	Transit	Planning / Scoping	2,760	2,760						2,760
00058	BART	Irvington BART Station	3-South	Local	2014 MBB	TEP-17	Transit	Final Design (PS&E)	16,450	16,450						16,450
00059	BART	Bay Fair Connector/BART Metro	2-Central	Local	2014 MBB	TEP-18	Transit	Planning / Scoping	100	100						100
00172	BART	BART West Oakland Bike Locker Plaza	1-North	Local	TFCA	Prog Mgr	Transit	Various	55	55						55
00215	BART	BART to Livermore	4-East	State	TCRP	TCRP	Transit	PE/Env	1,700	1,700						1,700
00215	BART	BART to Livermore	4-East	Local	2000 MB	26	Transit	PE/Env	1,400	1,400						1,400
00216	BART	Bay Fair Connection	2-Central	Local	2014 MBB	TEP-18	Transit	Planning / Scoping	500	500						500
00216	BART	Bay Fair Connection	2-Central	Local	2014 MBB	TEP-18	Transit	PE/Env	5,000	5,000						5,000
00304	BART	19th Street Oakland Interchagne Modernization	1-North	Local	2014 MBB	TEP-19	Transit	CON	10,000		10,000					10,000
00318	BART	West Oakland BART Station Bike Locker Expansion	1-North	Local	TFCA	Prog Mgr	Transit	CON	100		100					100
00089	Berkeley	Shattuck Complete Streets and De-couplet	1-North	Federal	OBAG	STP	Bike/Ped	CON	2,777	2,777						2,777
00097	Berkeley	Hearst Avenue Complete Streets	1-North	Federal	OBAG	STP	Bike/Ped	CON	2,256	2,256						2,256
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	137	137						137
00177	Berkeley	Hearst Ave Complete Streets	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	88	88						88
00184	Berkeley	Berkeley Citywide Bike Parking Program	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	180	180						180
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	PE/Env	29	29						29
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	Planning / Scoping	49	49						49
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	59	59						59
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	CON	613	613						613
00220	Berkeley	Milvia Bikeway Project	1-North	Local	2000 MB	Disc-BP	Bike/Ped	PE/Env	350	350						350
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	Local	2014 MBB	TEP-27	Freight	PE/Env	500	500						500

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan																
2020 CIP Programming and Allocations																
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	Local	2014 MBB	TEP-27	Freight	Final Design (PS&E)	1,020		1,020					1,020
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	387	387						387
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	613	613						613
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	7,335	6,121	1,214					7,335
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	568	568						568
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	318	318						318
00302	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	1,004		180	209	192	198	225	389
00023	CIL	Mobility Matters Project	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	679	679						679
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	500	500						500
00293	CIL	Community Connections Program (CoCo)	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	940		188	188	188	188	188	376
00291	CRIL	Travel Training: Oh The Places You Will Go!	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	486		162	162	162			324
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	2-Central	Local	TFCA	Prog Mgr	Transit	Various	123	123						123
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	128	128						128
00320	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	215	215						215
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	3-South	Local	2014 MBB	TEP-12	Paratransit	O&M	220	220						220
00295	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	970		194	194	194	194	194	388
00052	Dublin	Iron Horse Transit Route - Dougherty Road	4-East	Local	2000 MB	09	Multiple	CON	6,267	6,267						6,267
00090	Dublin	Dublin Boulevard Preservation	4-East	Federal	OBAG	STP	LSR	CON	470	470						470
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	4-East	Local	2014 MBB	TEP-26	LSR	CON	11,200	11,200						11,200
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	4-East	Local	2014 MBB	TEP-26	LSR	CON	3,000	3,000						3,000
00166	Dublin	San Ramon Road Arterial Mgmt	4-East	Local	TFCA	Prog Mgr	LSR	Various	146	146						146
00224	Dublin	City of Dublin Street Rehab	4-East	Federal	STP/CMAQ	LSR	LSR	CON	661			661				661
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	Local	2014 MBB	TEP-26	LSR	PE/Env	2,374	2,374						2,374
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	5,374	5,374						5,374

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan																
2020 CIP Programming and Allocations																
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	166	166						166
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,128	1,128						1,128
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	2014 MBB	TEP-42	Bike/Ped	CON	4,751		4,751					4,751
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	Local	TFCA	Prog Mgr	Bike/Ped	CON	856		856					856
00315	Dublin	Tassajara Road Arterial Management Project	4-East	Local	TFCA	Prog Mgr	Transit	CON	146		146					146
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	1-North	Local	2014 MBB	TEP-42	Bike/Ped	CON	642	642						642
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	1-North	Local	2014 MBB	TEP-42	Bike/Ped	CON	2,833	2,833						2,833
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	296	296						296
00292	Eden I&R	Mobility Management Through 211 Alameda County	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	747		136	136	153	157	165	272
00303	EDI	Fast Accessible Safe Transportation Emergency Repair (FASTER)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	952		217	163	225	171	176	380
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	174	174						174
00141	Emeryville	South Bayfront Bridge	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,895	1,895						1,895
00141	Emeryville	South Bayfront Bridge	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	105	105						105
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	180	180						180
00230	Emeryville	Emery Go Round General Benefit Operations	1-North	Local	2014 MBB	TEP-45	Transit	O&M	2,500	1,000	500	500	500			2,000
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	1-North	Federal	STP/CMAQ	LSR	LSR	CON	225			225				225
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	1-North	Local	2000 MB	Disc-TCD	Transit	CON	930	930						930
00271	Emeryville	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	70	70						70
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets (TCEP Match)	1-North	Local	2014 MBB	TEP-41	Freight	CON	1,800	1,800						1,800
00301	Emeryville	Emeryville Senior Center Group Trips Bus Purchase	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	132		132					132
00025	Fremont	Tri-City Mobility Management and Travel Training Program	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	450	450						450
00026	Fremont	Tri-City Volunteer Driver Programs	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	550	550						550
00027	Fremont	Tri-City Taxi Voucher Program	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	450	450						450
00091	Fremont	Fremont City Center Multi-Modal Improvements	3-South	Federal	OBAG	STP	Multiple	CON	1,288	1,288						1,288

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	Local	2014 MBB	TEP-45	Transit	CON	25,000	25,000						25,000
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	Local	2014 MBB	TEP-21	Transit	CON	5,000	5,000						5,000
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	3-South	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	41	41						41
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	3-South	Local	2014 MBB	TEP-42	Multiple	Planning / Scoping	42	42						42
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	3-South	Local	2014 MBB	TEP-45	Transit	Planning / Scoping	42	42						42
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	3-South	Local	2014 MBB	TEP-45	Bike/Ped	Planning / Scoping	42	42						42
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	3-South	Local	TFCA	Prog Mgr	LSR	CON	425	425						425
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	3-South	Local	TFCA	Prog Mgr	LSR	CON	646	646						646
00233	Fremont	City of Fremont Pavement Rehabilitation Project	3-South	Federal	STP/CMAQ	LSR	LSR	CON	2,760		2,760					2,760
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	386	386						386
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	799	799						799
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	6,510		6,510					6,510
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	1,901	1,901						1,901
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	3,553	3,553						3,553
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	PE/Env	443	443						443
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,328	1,328						1,328
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	Local	2014 MBB	TEP-26	LSR	CON	7,525		7,525					7,525
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	3-South	Local	2014 MBB	TEP-45	Bike/Ped	CON	5,000	5,000						5,000
00272	Fremont	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	3-South	Local	2000 MB	Disc-PT	Paratransit	O&M	298	298						298
00290	Fremont	Ride-On Tri-City! Mobility Management and Travel Training Program	4-South	Local	2000 MB	Disc-PT	Paratransit	O&M	731		134	145	149	151	152	279
00305	Fremont	I-680 Interchange Modernization at Mission Blvd / SR 238	3-South	Local	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000		1,000					1,000
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	Local	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000		1,000					1,000
00308	Fremont	Niles/Nursery Avenue Railroad Crossing Safety and Quiet Zone	3-South	Local	2014 MBB	TEP-21	Freight	CON	977		977					977
00309	Fremont	I-880 Bridge at Pacific Commons Trail	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,100		2,100					2,100

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00311	Fremont	Sabercat Trail Connection to Irvington BART Station Area	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000		2,000					2,000
00322	Fremont	Former State Route 84 Pavement Rehabilitation	3-South	Local	2014 MBB	TEP-21	LSR	CON	2,000		2,000					2,000
00310	Fremont/Ala. County	Niles Canyon Trail Phase I	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	1,000		1,000					1,000
00307	Fremont/Union City	Decoto Boulevard Complete Streets w/Transit Priority Project	3-South	Local	1986 MB	MB226	LSR	Final Design (PS&E)	3,500		3,500					3,500
00312	Fremont/Union City	Dumbarton to Quarry Lakes Trail	3-South	Local	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000		2,000					2,000
00092	Hayward	Hayward - Industrial Boulevard Preservation	2-Central	Federal	OBAG	STP	LSR	CON	1,265	1,265						1,265
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2-Central	Local	2014 MBB	TEP-26	LSR	CON	21,500	21,500						21,500
00241	Hayward	Main Street Complete Street Project	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	175	175						175
00241	Hayward	Main Street Complete Street Project	2-Central	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	1,500	1,500						1,500
00242	Hayward	SR-92 Clawiter-Whitesell Interchange	2-Central	Local	2014 MBB	TEP-26	HWY	Planning / Scoping	440	440						440
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	Federal	STP/CMAQ	LSR	LSR	Final Design (PS&E)	88	88						88
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	1,662	1,662						1,662
00283	LARPD/TVC	Valley Trails Connection Project	4-East	Local	CMA-TIP	Other	Bike/Ped	Various	110	110						110
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Federal	Lifeline	STA	Transit	O&M	388	388						388
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Federal	Lifeline	JARC	Transit	O&M	129	129						129
00160	LAVTA	Pilot Transit Program for Last Mile Connections	4-East	Local	2000 MB	Disc-Transit	Transit	Various	100	100						100
00175	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	275	275						275
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	4-East	Local	TFCA	Prog Mgr	Transit	O&M	318	318						318
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	Local	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	152	152						152
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	Local	2000 MB	Disc-Transit	Transit	CON	1,262	1,262						1,262
00245	LAVTA	Wheels Forward/2020 Plan	4-East	Local	2000 MB	Disc-Transit	Transit	Planning / Scoping	220		220					220
00298	LAVTA	Para-Taxi Debit Card	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	87		23	16	16	16	16	39
00299	LAVTA	Para-Taxi Operations	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	140		24	25	28	30	33	49
00321	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	477	477						477

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									Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	Total Allocated (Thru FY20-21)
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	4-East	Local	2014 MBB	TEP-12	Paratransit	O&M	40	40						40
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	275	275						275
00296	LIFE ElderCare	Door Through Door (DthruD) and TNC Transportation for Seniors and Disabled Adults	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	1,023		150	189	200	234	250	339
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	PE/Env	20	20						20
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Planning / Scoping	30	30						30
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	160	160						160
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	TFCA	Prog Mgr.	Bike/Ped	CON	193	193						193
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	4-East	Local	2014 MBB	TEP-42	Bike/Ped	CON	1,407	1,407						1,407
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	4-East	Federal	STP/CMAQ	LSR	LSR	CON	1,382		1,382					1,382
00247	Livermore	Vasco Road/I-580 Interchange Improvements	4-East	Local	2014 MBB	TEP-34	HWY	PE/Env	1,380	1,380						1,380
00102	MTC	Regional Planning Activities and PPM - Alameda	Multiple	Federal	OBAG	STP	Multiple	PE/Env	1,034	1,034						1,034
00099	Newark	Enterprise Drive Complete Streets and Road Diet	3-South	Federal	OBAG	STP	Bike/Ped	CON	454	454						454
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	Final Design (PS&E)	2,765	2,765						2,765
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	CON	11,134	11,134						11,134
00116	Newark	Central Avenue Overpass	3-South	Local	2000 MB	025	LSR	ROW-CAP	2,155	2,155						2,155
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	3-South	Federal	STP/CMAQ	LSR	LSR	CON	592	592						592
00028	Oakland	Taxi-Up & Go Project	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	362	362						362
00064	Oakland	Oakland Broadway Corridor Transit	1-North	Local	2014 MBB	TEP-24	Transit	Planning / Scoping	50	50						50
00093	Oakland	Lake Merritt BART Bikeways	1-North	Federal	OBAG	STP	Bike/Ped	CON	571	571						571
00094	Oakland	Oakland Complete Streets	1-North	Federal	OBAG	STP	LSR	CON	3,384	3,384						3,384
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	Federal	OBAG	STP	Bike/Ped	CON	4,446	4,446						4,446
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	2,554	2,554						2,554
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	5,452	5,452						5,452
00103	Oakland	7th Street West Oakland Transit Village, Phase II	1-North	Federal	OBAG	CMAQ	Bike/Ped	CON	3,288	3,288						3,288

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CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	1-North	Local	2014 MBB	TEP-26	Freight	CON	41,000	41,000						41,000
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	1-North	Local	2014 MBB	TEP-26	Freight	CON	5,000	5,000						5,000
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	Local	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,300	1,300						1,300
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	Local	2014 MBB	TEP-26	LSR	CON	5,300	5,300						5,300
00137	Oakland	I-880/42nd-High Street Access Improvements	1-North	Local	2014 MBB	TEP-40	HWY	CON	10,000	10,000						10,000
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	1-North	Local	TFCA	Prog Mgr	Transit	Various	210	210						210
00168	Oakland	CityRacks, Phase 12	1-North	Local	TFCA	Prog Mgr	Bike/Ped	Various	124	124						124
00180	Oakland	Broadway Shuttle Operations	1-North	Local	2014 MBB	TEP-45	Transit	O&M	1,650	660	330	330	330			1,320
00180	Oakland	Broadway Shuttle Operations	1-North	Local	TFCA	Prog Mgr	Transit	O&M	603	338	265					603
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	1-North	Local	TFCA	Prog Mgr	Transit	O&M	367	367						367
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	100	100						100
00249	Oakland	27th Street Complete Streets	1-North	Local	2014 MBB	TEP-45	LSR	PE/Env	776	776						776
00249	Oakland	27th Street Complete Streets	1-North	Local	2014 MBB	TEP-45	LSR	Final Design (PS&E)	1,174	1,174						1,174
00251	Oakland	E 12th Street Bikeway	1-North	Local	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	250	250						250
00251	Oakland	E 12th Street Bikeway	1-North	Local	2000 MB	Disc-BP	Bike/Ped	CON	1,250	1,250						1,250
00251	Oakland	E 12th Street Bikeway	1-North	Local	TFCA	Prog Mgr	Bike/Ped	CON	140	140						140
00252	Oakland	East Oakland Community Streets Plan	1-North	Local	2014 MBB	TEP-45	LSR	Planning / Scoping	100	100						100
00253	Oakland	Fruitvale Ave Gap Closure	1-North	Local	2014 MBB	TEP-44	Bike/Ped	CON	1,634			1,634				1,634
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	PE/Env	80	80						80
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	320	320						320
00254	Oakland	Lakeside Family Streets	1-North	Federal	STP/CMAQ	STP/CMAQ	LSR	CON	4,392		4,392					4,392
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAMMPS) Streetscape	1-North	Local	2010 VRF	Disc-BP	Bike/Ped	CON	2,500	2,500						2,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	Local	2014 MBB	TEP-46	LSR	Final Design (PS&E)	1,500	1,500						1,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	Local	2014 MBB	TEP-46	LSR	CON	9,500			9,500				9,500

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00257	Oakland	Coliseum Transit Hub	1-North	Local	2010 VRF	Disc-Transit	Transit	Planning / Scoping	968	968						968
00257	Oakland	Coliseum Transit Hub	1-North	Local	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	3,878	3,878						3,878
00258	Oakland	Oakland LSR Paving Program	1-North	Federal	STP/CMAQ	LSR	LSR	PE/Env	734	734						734
00258	Oakland	Oakland LSR Paving Program	1-North	Federal	STP/CMAQ	LSR	LSR	CON	4,161	4,161						4,161
00259	Oakland	Oakland LSR Paving Program	1-North	Local	2014 MBB	TEP-45	Transit	O&M	215	215						215
00101	Piedmont	Piedmont Complete Streets (CS)	1-North	Federal	OBAG	STP	Bike/Ped	CON	129	129						129
00260	Piedmont	Oakland Avenue Improvements	1-North	Federal	STP/CMAQ	LSR	LSR	CON	168	168						168
00285	Piedmont	Piedmont LSR Exchange Projects	1-North	Local	CMA-TIP	Other	LSR	CON	(208)	(208)						(208)
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	1-North	Local	CMA-TIP	Other	LSR	CON	208	208						208
00029	Pleasanton	Downtown Route Shuttle (DTR)	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	173	173						173
00104	Pleasanton	Pleasanton Complete Streets	4-East	Federal	OBAG	STP	Bike/Ped	CON	832	832						832
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	4-East	Local	TFCA	Prog Mgr	Transit	Various	53	53						53
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)								
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	TFCA	Prog Mgr	Transit	CON								
00181	Pleasanton	Bernal Ave Park and Ride Lot	4-East	Local	2010 VRF	Disc-Transit	Transit	CON								
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	4-East	Local	TFCA	Prog Mgr	Bike/Ped	O&M	130	130						130
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	4-East	Federal	STP/CMAQ	LSR	LSR	CON	1,095		1,095					1,095
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	4-East	Local	2014 MBB	TEP-26	HWY	CON	5,200			5,200				5,200
00316	Pleasanton	Citywide Trip Reduction Program	4-East	Local	TFCA	Prog Mgr	Transit	O&M	80		80					80
00144	Port of Oakland	Scoping: Airport Drive Overlay	1-North	Local	2014 MBB	TEP-26	Multiple	Planning / Scoping	42	42						42
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	1-North	Local	2014 MBB	TEP-26	Freight	Planning / Scoping	7	7						7
00146	Port of Oakland	Scoping: Port Area ITS Deployment	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22						22
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22						22
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6						6

Alameda CTC Comprehensive Investment Plan									Programming and Allocations (\$ x 1,000)							
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan																
2020 CIP Programming and Allocations																
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50						50
00150	Port of Oakland	Scoping: Airport Perimeter Dike	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	30	30						30
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	1-North	Local	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6						6
00268	Port of Oakland	Adeline Street Bridge Reconstruction	1-North	Local	2014 MBB	TEP-41	Freight	Planning / Scoping								
00067	San Leandro	San Leandro Streets Rehabilitation	2-Central	Local	2014 MBB	TEP-26	LSR	CON	30,000	16,000	7,000	7,000				30,000
00096	San Leandro	San Leandro Boulevard Preservation	1-North	Federal	OBAG	STP	LSR	CON	804	804						804
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	2-Central	Local	TFCA	Prog Mgr	Transit	Various	50	50						50
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	2-Central	Local	TFCA	Prog Mgr	Transit	O&M	130	130						130
00190	San Leandro	LINKS Shuttle Operations	2-Central	Local	2014 MBB	TEP-45	Transit	O&M	1,020	420	200	200	200			820
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2-Central	Local	2014 MBB	TEP-26	LSR	CON	1,821				1,821			
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	Federal	STP/CMAQ	LSR	LSR	PE/Env	73	73						73
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	Federal	STP/CMAQ	LSR	LSR	CON	975		975					975
00030	SHS	Rides for Seniors	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	278	278						278
00051	SJRRRC	ACE Capital	Multiple	Local	2000 MB	01	Transit	Various	13,184	13,184						13,184
00031	SSPTV	Volunteer Assisted Senior Transportation Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	331	331						331
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	Multiple	Local	2014 MBB	TEP-12	Paratransit	O&M	212	212						212
00297	SSPTV	Volunteers Assisting Seniors with Transportation (VAST)	4-East	Local	2000 MB	Disc-PT	Paratransit	O&M	560		106	109	112	115	118	215
00010	Union City	Operations Support for Route 2	3-South	Federal	Lifeline	STA	Transit	O&M	220	220						220
00062	Union City	Union City Intermodal Station	3-South	Local	2014 MBB	TEP-22	Transit	Planning / Scoping	51	51						51
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	PE/Env	5	5						5
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	780	780						780
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	2014 MBB	TEP-44	Bike/Ped	CON	5,779	5,779						5,779
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	CMA-TIP	Other	Bike/Ped	CON	1,100	1,100						1,100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	Local	TFCA	Prog Mgr.	Bike/Ped	CON	136	136						136

Alameda CTC Comprehensive Investment Plan Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan 2020 CIP Programming and Allocations									Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Funding Type	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY20-21)
										Prior Thru FY2018-19 (July 2018)	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	
00266	Union City	Dyer Road Pavement Rehabilitation	3-South	Federal	STP/CMAQ	LSR	LSR	CON	872	872						872
00267	Union City	Bicycle and Pedestrian Master Plan Update	3-South	Local	2000 MB	Disc-BP	Bike/Ped	Planning / Scoping	150	150						150
00317	Union City	Union City IDEA Grant Traffic Signal Control Improvement	4-East	Local	TFCA	Prog Mgr	Transit	CON	221		221					221
00294	USAOC	Senior Public Transportation Training and Education Program	Multiple	Local	2000 MB	Disc-PT	Paratransit	O&M	419		34	62	103	108	112	96
00281	Various	State Transportation Improvement Program	Multiple	State	STIP	RIP	HWY	Various	48,813	48,813						48,813
00282	Various	Lifeline Cycle 5 Program	Multiple	State	Lifeline	Various	Transit	Various	4,789	4,789						4,789
									1,132,840	910,619	121,561	40,995	40,958	8,926	9,598	1,073,175

Total 2-year Allocations	\$ 162,556
Total 5-year Programming	\$ 222,038



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