

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2019-20

Projection 5-1-19

NET TAX REVENUES **152,064,000.00**

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	2,011,888.93	216,757.34	200,499.39	2,429,145.66
Albany	471,800.90	52,997.82	34,858.66	559,657.38
Berkeley	3,227,902.65	337,034.76	329,304.63	3,894,242.04
Dublin	533,712.76	176,478.12		710,190.88
Emeryville	310,379.78	32,479.71	33,006.02	375,865.51
Fremont	2,435,733.70	635,471.00	610,362.51	3,681,567.21
Hayward	2,373,739.09	435,703.68	845,865.22	3,655,307.99
LAVTA			352,825.91	352,825.91
Livermore	1,039,656.71	248,794.34		1,288,451.05
Newark	500,367.65	133,121.74	134,090.66	767,580.05
Oakland	11,572,525.42	1,183,034.98	1,281,842.34	14,037,402.74
Piedmont	418,771.54	31,208.95		449,980.49
Pleasanton	792,833.46	219,971.15	225,169.35	1,237,973.96
San Leandro	1,478,869.22	245,476.68	280,472.83	2,004,818.73
Union City	709,612.41	204,732.88	233,622.48	1,147,967.77
County of Alameda		408,656.84		408,656.84
County North	79,960.51			79,960.51
County Central	2,027,429.86			2,027,429.86
County East	427,615.42			427,615.42
County Totals	2,535,005.79	408,656.84	0.00	2,943,662.63
Totals	30,412,800.01	4,561,919.99	4,561,920.00	39,536,640.00

Transit Program:	Countywide	Paratransit	Totals
AC Transit Services	28,588,032.00		28,588,032.00
AC Transit Paratransit Program		6,842,880.00	6,842,880.00
AC Transit Total			35,430,912.00
BART Paratransit Program		2,280,960.00	2,280,960.00
BART Maintenance	760,320.00		760,320.00
BART Total			3,041,280.00
Total AC & BART Direct Local Distributions	29,348,352.00	9,123,840.00	38,472,192.00

	North Area	South Area	East Area	Totals
WETA	760,320.00			760,320.00
Altamont Rail		760,320.00	760,320.00	1,520,640.00
Union City Transit		380,160.00		380,160.00
LAVTA			760,320.00	760,320.00
Total Other Transit Services				3,421,440.00

Total Direct Local Distributon Disbursements 81,430,272.00

Note: Formulas may change based on population and road miles in each city.