

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2019/20

Projection 5/1/19

NET TAX REVENUES 148,980,000.00

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	2,137,694.44		265,451.62	197,068.78	2,600,214.84
Albany	501,303.10		64,903.72	34,262.22	600,469.04
B. A. R. T. - N				1,713,270.00	1,713,270.00
B. A. R. T. - C				506,532.00	506,532.00
Berkeley	3,429,746.75		412,749.23	323,670.12	4,166,166.10
Dublin	594,263.03		216,123.73		810,386.76
Emeryville	329,788.15		39,776.24	32,441.27	402,005.66
Fremont	2,712,070.24		778,228.82	985,483.23	4,475,782.29
Hayward	2,643,042.28		533,584.00	984,561.97	4,161,188.25
LAVTA				190,978.05	190,978.05
Livermore	1,157,606.86		304,685.69		1,462,292.55
Newark	557,134.89		163,027.38	216,501.00	936,663.27
Oakland	12,296,167.46		1,448,802.41	1,259,909.61	15,004,879.48
Piedmont	444,957.76		38,220.00		483,177.76
Pleasanton	882,781.24		269,387.41	121,879.95	1,274,048.60
San Leandro	1,646,648.48		300,622.73	326,462.03	2,273,733.24
Union City	790,118.69		250,725.88	377,203.76	1,418,048.33
County of Alameda			500,461.12		500,461.12
County North	84,960.53	921,307.43			1,006,267.96
County Central	1,676,411.87				1,676,411.87
County East	476,128.83				476,128.83
County Totals	2,237,501.23	921,307.43	500,461.12	0.00	3,659,269.78
Totals	32,360,824.60	921,307.43	5,586,749.98	7,270,223.99	46,139,106.00

Transit Program:

AC Transit District

	North Area	Central Area	South Area	East Area	Totals
Transit Services	14,123,304.00	7,061,652.00	2,398,578.00		23,583,534.00
Welfare to Work Program	1,847,352.00	327,756.00			2,175,108.00
Paratransit Program	5,035,524.00	1,132,248.00			6,167,772.00
Total A.C. Transit District Pass-Through					<u>31,926,414.00</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	1,162,044.00				1,162,044.00
Altamont Rail			1,668,576.00	1,489,800.00	3,158,376.00
Union City Transit			506,532.00		506,532.00
LAVTA				1,027,962.00	1,027,962.00
Total Other Transit Services					<u>5,854,914.00</u>

Total Disbursements

83,920,434.00

Note: Formulas may change based on population and road miles in each city.