Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2018/19

| December, 2018 Net Revenues | \$ | 972,382.54 | Ck Rec'd 2/1/19 | |
|--|---------------|---|-----------------|------------|
| Local Road Improvement and Repair Program | 60% \$ | 583,429.52 | | |
| Warrants to be Drawn for: | Planning Area | | Amount | |
| Alameda | | 1 | \$ | 24,644.79 |
| Albany | | 1 | | 5,954.09 |
| Berkeley | | 1 | | 38,085.79 |
| Emeryville | | 1 | | 3,748.14 |
| Oakland | | 1 | | 134,009.01 |
| Piedmont | | 1 | | 3,536.88 |
| Hayward | | 2 | | 69,025.76 |
| San Leandro | | 2 | | 37,317.28 |
| County of Alameda | | 2 | | 58,894.91 |
| Fremont | | 3 | | 80,085.36 |
| Newark | | 3 | | 16,146.06 |
| Union City | | 3 | | 24,828.12 |
| Dublin | | 4 | | 22,542.68 |
| Livermore | | 4 | | 32,584.07 |
| Pleasanton | | 4 | | 28,231.73 |
| County of Alameda | | 4 | | 3,794.85 |
| Total Local Road Improvement and Repair Program | | | \$ | 583,429.52 |
| Reserve for Discretionary Programs | 40% \$ | 388,953.02 | | |
| Transit for Congestion Relief Program | | , | \$ | 243,095.63 |
| Local Transportation Technology Program | | | • | 97,238.25 |
| Pedestrian and Bicyclist Access and Safety Program | ı | | | 48,619.14 |
| Total Discretionary Funds Total Allocations | | \$ | 388,953.02 | |
| | | \$ | 972,382.54 | |

Note: Formulas may change based on population and vehicles registered in each city.