



# Memorandum

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1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

**DATE:** February 21, 2019

**TO:** Alameda County Transportation Commission

**FROM:** Trinity Nguyen, Director of Project Delivery

**SUBJECT:** I-880 Southbound HOV Lane (PN 1376.001): Approval of Contract Amendment No. 1 to Professional Services Agreement A18-0035 with WMH Corporation (WMH)

## Recommendation

It is recommended that the Commission authorize the Executive Director to execute Amendment No. 1 to the Professional Services Agreement No. A18-0035 with WMH for an additional amount of \$205,000 for a total not-to-exceed amount of \$455,000 to provide design and support services during construction for replacement highway planting.

## Summary

The I-880 Southbound High Occupancy Vehicle (HOV) Lane – South Segment Project located in the City of San Leandro is an Alameda County Transportation Commission (Alameda CTC) project funded by the State of California Proposition 1B Transportation Bond Program approved by California voters in November 2006. At a total project cost of \$69.8 million, the South Segment Project improvements included freeway widening work to accommodate the new southbound HOV lane and the reconstruction of the Davis Street and Marina Boulevard overcrossings to provide standard vertical clearance over the freeway. The South Segment Project was opened to the public in October 2015 and closeout for the mainline construction work has been completed. Project development is currently underway for the replacement highway planting work required during the project environmental approval process.

In April 2018, the Commission approved Professional Services Agreement (A18-0035) with WMH Corporation for a not-to-exceed amount of \$250,000 to provide design and support services during construction for replacement highway planting. This budget provided for concept plans at both the Davis St. and Marina Blvd. interchanges and full design and support during construction at the Davis St. Interchange. Design for replacement planting at the Marina Blvd. Interchange was to be deferred until sufficient design and construction funds were available. The estimated budget for this work is \$2.0 million.

In December 2018, Caltrans accepted the closeout reports for the South Segment Project. As a result, a sufficient amount of previously allocated project funds were made available for the design and implementation of replacement planting at the Marina Blvd. Interchange.

Authorization of Amendment No. 1 to Professional Services Agreement No. A18-0035 with WMH for an additional amount of \$205,000 for a total not-to-exceed amount of \$455,000 will provide the resources necessary to provide additional design and design support during construction to implement replacement planting at the Marina Blvd. Interchange concurrent with the replacement planting at the Davis St. Interchange. A summary of all contract actions related to Agreement No. A18-0035 is provided in Table B.

## **Background**

The I-880 Southbound HOV Lane – South Segment Project located in the City of San Leandro is an Alameda CTC project funded by the State of California Proposition 1B (Prop 1B) Transportation Bond Program approved by California voters in November 2006. The South segment Project improvements included freeway widening work to accommodate the new southbound HOV lane and the reconstruction of the Davis Street and Marina Boulevard overcrossings to provide standard vertical clearance over the freeway. WMH was initially selected through a competitive process in October 2008 to provide preliminary and final design services, and design support during construction for the South Segment Project.

The South Segment Project was opened to the public in October 2015. Drought and other issues such as suspended NEPA delegation delayed the start of the replacement planting design work. In September 2017, the estimated remaining South Segment funds were sufficient to prepare concept plans for the replacement planting project; however, only replacement planting at the Davis St. Interchange could proceed. The remaining work at the Marina Blvd. Interchange would be deferred until funding was identified.

In April 2018, the Commission authorized a new contract (A18-0035) with WMH to prepare a design for the replacement planting work and to provide design support during construction. Staff has been working with the City of San Leandro to finalize a concept plan for the replacement planting at the Davis St. Interchange.

In December 2018, Caltrans accepted the closeout reports for the South Segment Project. As a result, previously allocated funding for the project is now available to implement the replacement planting at the Marina Blvd. Interchange. The estimated cost to design and implement replacement planting at the Marina Blvd. Interchange through the 3-year plant establishment period is \$2.6 million. The estimated design services cost is \$205,000.

Staff has negotiated the contract amendment with WMH based on the level of effort anticipated to be required to conduct the additional work scope. The Project's funding plan includes budget from Measure B, Measure BB, and CMA-TIP funds for this effort. WMH is a certified Alameda CTC small local business enterprise.

Staff has determined that this negotiated amount is fair and reasonable to both Alameda CTC and the WMH. Table B summarizes the contract actions related to Agreement No. A18-0035.

<b><u>Table B: Summary of Agreement No. A18-0035</u></b>			
<b>Contract Status</b>	<b>Work Description</b>	<b>Value</b>	<b>Total Contract Not-to-Exceed Value</b>
Original Professional Services Agreement with WMH (A18-0035) <i>April 2018</i>	Professional design and support services during construction for replacement highway planting (Davis St. Interchange)	N/A	\$250,000
<i>Proposed Amendment No. 1 February 2019 – (This Agenda Item)</i>	Provide additional budget and additional time to complete the project (Marina Blvd. and Davis St.)	\$205,000	\$455,000
<b>Total Amended Contract Not-to-Exceed Amount</b>			\$455,000

The project funding plan for the South Segment Project includes State Prop 1B funds, and various local contributions including Measure B, Measure BB, CMA-TIP, and City of San Leandro funds. All project funds have been allocated by the Commission to complete the project. The proposed professional services agreement work would be funded by funds previously allocated to the project: \$172,000 Measure BB, \$43,000 of San Leandro funds, \$140,000 ACTIA, and \$100,000 CMA-TIP for a total value of \$455,000.

**Levine Act Statement:** WMH did not report a conflict in accordance with the Levine Act.

**Fiscal Impact:** The action will authorize the encumbrance of an additional \$205,000 in previously allocated Measure BB, Measure B, and CMA TIP funds. This amount is included in the Project’s funding plan and upon approval, budget will be reflected in the Alameda CTC’s FY 2018-2019 Capital Program Budget.

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