

**FY 2019-20 Measure B and Measure BB Projection  
December 2018 (Draft)<sup>1</sup>  
Paratransit Direct Local Distribution Funding<sup>2</sup>**

<b>Recipient:</b>	<b>MB</b>	<b>MBB</b>	<b>Total</b>
<b>Alameda</b>	\$190,910.38	\$194,233.79	\$385,144.17
<b>Albany</b>	\$33,191.52	\$33,769.33	\$66,960.85
<b>Berkeley</b>	\$313,555.43	\$319,013.86	\$632,569.29
<b>Emeryville</b>	\$31,427.48	\$31,974.58	\$63,402.06
<b>Fremont</b>	\$954,686.88	\$591,288.68	\$1,545,975.56
<b>Hayward<sup>3</sup></b>	\$953,794.41	\$819,431.93	\$1,773,226.34
<b>LAVTA<sup>4</sup></b>	\$185,009.99	\$341,800.10	\$526,810.09
<b>Newark</b>	\$209,735.35	\$129,900.33	\$339,635.68
<b>Oakland<sup>5</sup></b>	\$1,220,537.43	\$1,241,784.77	\$2,462,322.20
<b>Pleasanton<sup>6</sup></b>	\$118,071.20	\$218,132.81	\$336,204.01
<b>San Leandro</b>	\$316,260.09	\$271,708.05	\$587,968.14
<b>Union City</b>	\$365,416.15	\$226,321.78	\$591,737.93
<b>East Bay Paratransit:</b>	\$8,125,462.30	\$8,838,720.00	\$16,964,182.30
<b><i>AC Transit District</i></b>		\$6,629,040.00	\$12,604,069.12
<i>North Area</i>	\$4,878,163.87		
<i>Central Area</i>	\$1,096,865.25		
<b><i>BART</i></b>		\$2,209,680.00	\$4,360,113.18
<i>North Area</i>	\$1,659,730.31		
<i>Central Area</i>	\$490,702.87		
<b>Total</b>	<b>\$13,018,058.61</b>	<b>\$13,258,080.01</b>	<b>\$26,276,138.62</b>

**Notes:**

1. These projections are a draft based on current revenue projections.
2. Projections are based on the current formula which expires in June 2027.
3. Hayward's projections include the unincorporated areas of central Alameda Co.
4. LAVTA's projections include Dublin and Livermore.
5. Oakland's projections include Piedmont.
6. Pleasanton's projections include Sunol.

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