

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2018/19

|                                                        |                      |                      |                          |
|--------------------------------------------------------|----------------------|----------------------|--------------------------|
| <b>October, 2018 Net Revenues</b>                      | \$                   | 1,088,094.75         | <b>Ck Rec'd 12/10/18</b> |
| <b>Local Road Improvement and Repair Program</b>       | <b>60%</b>           | <b>\$ 652,856.85</b> |                          |
| <b>Warrants to be Drawn for:</b>                       | <b>Planning Area</b> |                      | <b>Amount</b>            |
| Alameda                                                | 1                    |                      | \$ 27,577.49             |
| Albany                                                 | 1                    |                      | 6,662.62                 |
| Berkeley                                               | 1                    |                      | 42,617.95                |
| Emeryville                                             | 1                    |                      | 4,194.16                 |
| Oakland                                                | 1                    |                      | 149,955.91               |
| Piedmont                                               | 1                    |                      | 3,957.77                 |
| Hayward                                                | 2                    |                      | 77,239.73                |
| San Leandro                                            | 2                    |                      | 41,757.98                |
| County of Alameda                                      | 2                    |                      | 65,903.33                |
| Fremont                                                | 3                    |                      | 89,615.41                |
| Newark                                                 | 3                    |                      | 18,067.42                |
| Union City                                             | 3                    |                      | 27,782.64                |
| Dublin                                                 | 4                    |                      | 25,225.23                |
| Livermore                                              | 4                    |                      | 36,461.53                |
| Pleasanton                                             | 4                    |                      | 31,591.27                |
| County of Alameda                                      | 4                    |                      | 4,246.41                 |
| <b>Total Local Road Improvement and Repair Program</b> |                      |                      | <b>\$ 652,856.85</b>     |
| <br>                                                   |                      |                      |                          |
| <b>Reserve for Discretionary Programs</b>              | <b>40%</b>           | <b>\$ 435,237.90</b> |                          |
| Transit for Congestion Relief Program                  |                      |                      | \$ 272,023.69            |
| Local Transportation Technology Program                |                      |                      | 108,809.47               |
| Pedestrian and Bicyclist Access and Safety Program     |                      |                      | 54,404.74                |
| <b>Total Discretionary Funds</b>                       |                      |                      | <b>\$ 435,237.90</b>     |
| <b>Total Allocations</b>                               |                      |                      | <b>\$ 1,088,094.75</b>   |

Note: Formulas may change based on population and vehicles registered in each city.