

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2017-2018**

AGENCY CONTACT INFORMATION

Agency Name: **City of Hayward**

Date:

Primary Point of Contact

Name: Lucky Narain

Title: Senior Management Analyst II

Phone: 510 583-4763

Email: Lucky.Narain@hayward-ca.gov

Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2017-2018**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 782,826	\$ 2,778,189	\$ -	\$ 1,212,834	\$ 4,773,849
Revenue	\$ 527,971	\$ 2,513,477	\$ -	\$ 951,835	\$ 3,993,283
Interest	\$ 4,592	\$ 11,184	\$ -	\$ 22,959	\$ 38,735
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 179,662 <small>TRUE</small>	\$ 4,371,519 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 737,847 <small>TRUE</small>	\$ 5,289,028
End of Year Fund Balance	\$ 1,135,727	\$ 931,331	\$ -	\$ 1,449,781	\$ 3,516,839

Notes

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 433,984	\$ 2,403,391	\$ -	\$ 1,264,228	\$ 4,101,603
Revenue	\$ 428,342	\$ 2,242,827	\$ -	\$ 843,444	\$ 3,514,613
Interest	\$ 2,590	\$ 6,860	\$ -	\$ 7,394	\$ 16,844
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 38,938 <small>TRUE</small>	\$ 4,161,547 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 169,770 <small>TRUE</small>	\$ 4,370,255
End of Year Fund Balance	\$ 825,978	\$ 491,531	\$ -	\$ 1,945,296	\$ 3,262,805

Notes

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2007
Pedestrian Master Plan	
Bike/Ped Master Plan	

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.
Indicate N/A, if not applicable.

The Bicycle Master Plan was adopted in November of 2007 as noted above. The City had hired consultants to complete a downtown specific plan with the Bicycle and Pedestrian Master Plan included and then expand beyond the downtown area. Unfortunately, the contract with those consultants had to be terminated. New consultants have been contracted and the process of producing the master plans began in FY18.

2a. How much of the program balance is encumbered into active contracts and projects?

		\$ Encumbered
MB Balance	\$ 1,135,727	\$ -
MBB Balance	\$ 825,978	\$ -
Total	\$ 1,961,705	\$ -

2b. Explain why the program has a fund balance, and how the agency plans to expend the balances down.

Indicate N/A, if not applicable.

Bids were requested for the Walpert Street sidewalk. Only two bids were received in April, 2018 which were 53% higher than the engineer's estimate. High bids were due to an abundance of ongoing regional construction projects. The two bids were rejected. FY 17, 18 and 19 Sidewalk projects will be combined into one larger project which staff predict will result in bids that will be closer to the engineering cost estimates. The project is currently in the design phase and is planned to go to bid in mid FY19.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
05259 New Sidewalks MBB FY17	New sidewalks on Walpert Street	\$ 472,000	Planned
05246 New Sidewalks MBB FY18	Muir Street, Calhoun Street, Tampa Avenue and Depot Road	\$ 365,000	Planned
05247 New Sidewalks MBB FY19	Streets to be determined	\$ 350,000	Planned
05271 Pedestrian/Bicycle Master Plan Update (Measure B funds)	Pedestrian/Bicycle Master Plan Update	\$ 340,000	Underway
05258 New Sidewalks MB FY17	New sidewalks on Walpert Street	\$ 412,000	Planned
05272 New Sidewalks MB FY18	Muir Street, Calhoun Street, Tampa Avenue and Depot Road	\$ 430,000	Planned
05284 New Sidewalks MB FY19	Streets to be determined	\$ 420,000	Planned
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	No	No	Projects were not in progress this year.
Website	No	No	No	Projects were not in progress this year.
Signage	No	No	No	Projects were not in progress this year.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 17-18	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Bike/Ped	Operations	Staffing	Administrative	05278 Project Predesign	City engineering costs associated with the predesign of bicycle and pedestrian projects, including preliminary survey, design, and cost estimates. Project provides for the ability to fund staff costs that are associated with future bicycle and pedestrian-related projects	N/A	Other		\$ -	\$ 19,915
2	Bike/Ped	Planning/Scoping	Sidewalks and Ramps	Administrative	05259 - New Sidewalks MBB FY17 - Walpert Street	Installation of new sidewalks along portions of Walpert Street. Project will provide increased pedestrian safety on this route, which passes by nearby schools and is heavily utilized.	0	Linear Feet	Two project bids were received in April, 2018 which were 53% higher than the engineer's estimate. High bids were due to an abundance of ongoing regional construction projects. The two bids were rejected. FY 17, 18 and 19 Sidewalk projects will be combined into one larger project which staff predict will result in bids that will be closer to the engineering cost estimates. The project is currently in the design phase.	\$ -	\$ 6,884
3	Bike/Ped	Planning/Scoping	Sidewalks and Ramps	Administrative	05246 - New Sidewalks MBB FY18	Installation of new sidewalks along portions of Muir St., Calhoun St., Tampa Ave., and Depot Rd.	0	Linear Feet	See above. This project will be combined with FY 17 and FY19 Sidewalk projects in order to obtain a more competitive bid process.	\$ -	\$ 240
4	Bike/Ped	Planning/Scoping	Sidewalks and Ramps	Administrative	05247 - New Sidewalks MBB FY19	Installation of new sidewalks. Locations to be determined.	0	Linear Feet	See above. This project will be combined with FY 17 and FY18 Sidewalk projects in order to obtain a more competitive bid process.	\$ -	\$ 11,899
5	Bike/Ped	Planning/Scoping	Other	Capital	05271 Pedestrian Master Plan /Update Bike Plan	Update of Pedestrian and Bicycle Master Plans	N/A			\$ 6,694	\$ -
6	Bike/Ped	Other	Signals	Capital	05175 Pedestrian Traffic Signal Maintenance/Improvement	Installation of countdown timers and ADA-compliant push buttons as well as audible traffic signals. Project will provide increased pedestrian safety and greater accommodation for non-vehicular modes of travel.	N/A			\$ 16,203	\$ -
7	Bike/Ped	Other	Other	Administrative	05260 Project Predesign	City engineering costs associated with the predesign of bicycle and pedestrian projects, including preliminary survey, design, and cost estimates. Project provides for the ability to fund staff costs that are associated with future bicycle and pedestrian-related projects	N/A			\$ 5,000	\$ -

8	Bike/Ped	Planning/Scoping	Sidewalks and Ramps	Administrative	05258 New Sidewalks FY17 - Walpert St.	Installation of new sidewalks along portions of Walpert Street. Project will provide increased pedestrian safety on this route, which passes by nearby schools and is heavily utilized.	0	Linear Feet	Two project bids were received in April, 2018 which were 53% higher than the engineer's estimate. High bids were due to an abundance of ongoing regional construction projects. The two bids were rejected. FY 17, 18 and 19 Sidewalk projects will be combined into one larger project which staff predict will result in bids that will be closer to the engineering cost estimates. The project is currently in the design phase.	\$ 131,001	\$ -
9	Bike/Ped	Planning/Scoping	Sidewalks and Ramps	Administrative	05272 New Sidewalks FY18	Installation of new sidewalks along portions of Muir St., Calhoun St., Tampa Ave., and Depot Rd.	0	Linear Feet	See above. This project will be combined with FY 17 and FY19 Sidewalk projects in order to obtain a more competitive bid process.	\$ 20,264	\$ -
10	Bike/Ped	Other	Other	Administrative	FY17 Audit Fees					\$ 500	\$ -
Total Percentage of Capital vs Administrative Costs											
										10%	
a. Total Capital										\$ 22,897	
b. Total Administrative										\$ 195,703	
										TOTAL	
										Match to Table 1?	
										TRUE	TRUE

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

All sidewalk projects were in the administrative/planning stage for this reporting period. FY17 -FY19 projects will be combined and put out for bid in mid FY19 and the construction (capital) phase will begin.

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

2a. How much of the balance identified here is encumbered into active contracts and projects?

		\$ Encumbered
MB Balance	\$ 931,331	<input type="text"/>
MBB Balance	\$ 491,531	<input type="text"/>
Total	\$ 1,422,862	<input type="text"/>

2b. Explain why the program has a fund balance, and how the agency plans to expend the balances down.

Indicate N/A, if not applicable.

The remaining fund balance will be used for FY19 paving.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
05220 Pavement Rehabilitation Measure B FY19	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	\$ 1,022,473	Planned
05216 Pavement Rehabilitation Measure BB FY19	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	\$ 491,351	Planned
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

3. Confirm all expenditures were governing body approved (Yes/No).

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	See attached.
Website	Yes	Yes	Yes	See attached.
Signage	Yes	Yes	No	Photos weren't taken of signage due to a miscommunication with the project manager.

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 17-18	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Streets/Rds	Operations	Staffing	Administrative	05208 Project Predesign	City engineering costs associated with the predesign of streets and roads projects, including preliminary survey, design, and cost estimates. Project provides for the ability to fund staff costs that are associated with future streets and roads-related projects.	N/A	Other			\$ 118,093
2	Streets/Rds	Project Closeout	Street Resurfacing/Mair	Capital	05206 Pavement Rehabilitation - MBB FY16	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	4.83	Lane Miles			\$ 131,669
3	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	05207 Pavement Rehabilitation - MBB FY17	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	37.71	Lane Miles	FY17 and FY18 paving projects from MB/MBB/VRF were combined into one large project. 22.95 lane miles were rehabilitated and 14.76 received preventative maintenance. Gas Tax also contributed to this total.		\$ 2,043,617
4	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	05245 Pavement Rehabilitation - MBB FY18	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	37.71	Lane Miles	FY17 and FY18 paving projects from MB/MBB/VRF were combined into one large project. 22.95 lane miles were rehabilitated and 14.76 received preventative maintenance. Gas Tax also contributed to this total.	\$ -	\$ 1,822,781
5	Other	Planning/Scoping	Streetscape / Complete	Administrative	05218 Tennyson Corridor Complete Streets Study	Evaluate corridor wide complete streets improvements that can improve safety, traffic operations, and reduce congestion for all modes of transportation.	N/A	Other		\$ -	\$ 1,261
6	Streets/Rds	Planning/Scoping	Street Resurfacing/Mair	Administrative	05216 Pavement Rehabilitation MBB FY19	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	0	Lane Miles		\$ -	\$ 43,190
7	Other	Other	Other	Administrative	FY17 Audit Fees	FY17 Audti Fees	N/A	Other		\$ -	\$ 936
8	Streets/Rds	Other	Traffic Calming	Capital	05166 Speed Monitoring Devices	Solar speed radar signs, related equipment and associated staff costs.	N/A	Other		\$ 74,740	\$ -
9	Streets/Rds	Operations	Staffing	Administrative	05199 Project Predesign	City engineering costs associated with the predesign of streets and roads projects, including preliminary survey, design, and cost estimates. Project provides for the ability to fund staff costs that are associated with future streets and roads-related projects.	N/A	Other		\$ 29,581	\$ -
10	Streets/Rds	Project Closeout	Street Resurfacing/Mair	Capital	05202 Pravement Rehabilitation Measure B FY16	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	2.4	Lane Miles		\$ 145,727	\$ -
11	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	05209 Pavement Rehabilitation Measure B FY17	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	37.71	Lane Miles	FY17 and FY18 paving projects from MB/MBB/VRF were combined into one large project. 22.95 lane miles were rehabilitated and 14.76 received preventative maintenance. Gas Tax also contributed to this total.	\$ 1,978,796	\$ -

12	Streets/Rds	Construction	Street Resurfacing/Mair	Capital	05212 Pavement Rehabilitation Measure B FY18	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	37.71	Lane Miles	FY17 and FY18 paving projects from MB/MBB/VRF were combined into one large project. 22.95 lane miles were rehabilitated and 14.76 received preventative maintenance. Gas Tax also contributed to this total.	\$ 2,002,148	\$ -
13	Streets/Rds	Planning/Scoping	Street Resurfacing/Mair	Administrative	05220 Pavement Rehabilitation Measure B FY19	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	0	Lane Miles	Planning and Design.	\$ 48,449	\$ -
14	Streets/Rds	Other	Other	Administrative	FY17 Audit Fees					\$ 936	\$ -
15	Streets/Rds	Project Closeout	Street Resurfacing/Mair	Capital	05200 Pavement Rehabilitation MB FY16	Reconstruction or major repair to severely deteriorated streets. The reconstruction of severely deteriorated streets will bring them up to acceptable pavement standards.	0	Lane Miles		\$ 6,142	\$ -
16	Other	Planning/Scoping	Other	Capital	Downtown Specific Plan	Downtown Specific Plan				\$ 85,000	\$ -
17										\$ -	\$ -
18										\$ -	\$ -
19										\$ -	\$ -
20										\$ -	\$ -
21										\$ -	\$ -
22										\$ -	\$ -
23										\$ -	\$ -
24										\$ -	\$ -
25										\$ -	\$ -

Percentage of Capital vs Administrative Costs		97%
a. Total Capital	\$	8,290,620
b. Total Administrative	\$	242,446

TOTAL	\$ 4,371,519	\$ 4,161,547
Match to Table 1?	TRUE	TRUE

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$	992,191
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Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

23.8%

Meets minimum 15% threshold?

TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

		\$ Encumbered
MB Balance	\$ 1,449,781	\$ 644,386
MBB Balance	\$ 1,945,296	\$ -
Total	\$ 3,395,077	\$ 644,386

1b. Explain why the program has a fund balance, and how the agency plans to expend the balances down.

Indicate N/A, if not applicable.

The program is currently seeking approval to expend \$1.9M on capital improvement projects. The HOP is collaborating with the City of Hayward Public Works Division to expend funds on ADA-compliant projects including curb cuts and bulb outs.

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
ADA Curb Cuts	A curb cut is a short ramp designed to be ADA accessible to mobility devices.	\$ 800,000	
ADA Bulb Outs	A bulb out (or curb extension) is designed to widen sidewalks making mobility device travel	TBD	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

4. Confirm all expenditures were governing body approved (Yes/No).

Yes

5. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	No	Yes	
Website	Yes	No	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2017-18

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 17-18	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
1	Senior and Disabled Services	Operations	Same Day/Taxi Program	Central County Same Day Taxi Program (St. Mini Cab Corporation)	Taxi Service: on demand transportation for eligible clients to meet Activities of Daily Living (ADL's) needs	9,213	Number of One-Way Unduplicated Trips	Total ambulatory: 8943 Total non ambulatory: 270	\$ -	\$ 168,426	\$ -	\$ 168,426
2	Senior and Disabled Services	Operations	Customer Service and Outreach	Research, Marketing & Data Collection	Research, Marketing & Data Collection		Other		\$ 29,736	\$ 1,344	\$ -	\$ 31,080
3	Senior and Disabled Services	Operations	Program Administration	Program Administration	Administrative costs for program delivery		Other		\$ 303,782	\$ -	\$ -	\$ 303,782
4	Senior and Disabled Services	Operations	Group Trips	A-Para Transit, Inc.	Groups of 4 or more: transportation for groups of eligible clients to meet ADL needs	1,932	Number of One-Way Unduplicated Trips	Total ambulatory: 1441 Total non ambulatory: 491	\$ 80,466	\$ -	\$ -	\$ 80,466
5	Senior and Disabled Services	Operations	Meal Delivery	Meals on Wheels (Service Opportunity for Seniors (SOS))	Delivery of meals to homebound seniors	44,944	Other	Number of meals delivered	\$ 68,750	\$ -	\$ -	\$ 68,750
6	Senior and Disabled Services	Operations	Mobility Management/Travel Training	Hayward on the Go! Travel Training (CRIL)	Mobility management training for seniors and people with disabilities	98	Number of People/Passengers	Number of workshops: 9 Number of field trips: 24	\$ 74,452	\$ -	\$ -	\$ 74,452
7	Senior and Disabled Services	Operations	Shuttle or Fixed-route Trips	Alzheimer's Services of the East Bay	Transportation to Hayward Adult Day Health Care centers, support for caregivers and individuals recently diagnosed with dementia	1,525	Number of One-Way Unduplicated Trips	Total non ambulatory: 1525	\$ 75,000	\$ -	\$ -	\$ 75,000
8	Senior and Disabled Services	Operations	Volunteer Driver Program	VIP Rides (LIFE ElderCare)	Trained volunteers provide door-through-door transportation to eligible clients to meet ADL needs	45	Number of People/Passengers		\$ 75,000	\$ -	\$ -	\$ 75,000
9	Senior and Disabled Services	Operations	Other	Van Share Program (CRIL)	Provides van share services that are mobility-device accessible	25	Number of People/Passengers	Number of vehicle reservations	\$ 30,661	\$ -	\$ -	\$ 30,661
10									\$ -	\$ -	\$ -	\$ -
11									\$ -	\$ -	\$ -	\$ -
12									\$ -	\$ -	\$ -	\$ -
13									\$ -	\$ -	\$ -	\$ -
14									\$ -	\$ -	\$ -	\$ -
15									\$ -	\$ -	\$ -	\$ -
16									\$ -	\$ -	\$ -	\$ -
17									\$ -	\$ -	\$ -	\$ -
18									\$ -	\$ -	\$ -	\$ -
19									\$ -	\$ -	\$ -	\$ -
20									\$ -	\$ -	\$ -	\$ -
TOTAL									\$ 737,847	\$ 169,770	\$ -	\$ 907,617
Match to Table 1?									TRUE	TRUE		



DLD Recipient Self-Certification

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

Confirmation of Use of Direct Local Distribution Funds

For the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes.

The City of Hayward confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

A handwritten signature in blue ink, appearing to read "A. Ameri", is written over a horizontal line.

Alex Ameri

Interim Director of Public Works

12/21/18