



2018 Comprehensive Investment Plan Update

Fiscal Years 2017/18 to 2021/22



Alameda County Transportation Commission
1111 Broadway Suite 800
Oakland, CA 94607
www.alamedactc.org



FINAL July 2018

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2018 Comprehensive Investment Plan Update Summary

Background:

On April 27, 2017, the Commission approved the 2018 Comprehensive Investment Plan (CIP) which included approximately \$405M programmed from fiscal year 2017/18 through 2021/22, and \$260M allocated over the first two years (refer to Attachment A: 2018 CIP Current Programming and Allocations).

2018 CIP Update

On July 26, 2018, the Commission approved the 2018 CIP Update. The technical adjustments/update captures programming actions previously approved by the Commission since the April 27, 2017 approval, and staff recommended modifications to certain programming items to reflect current project sponsor's implementation schedules.

The changes from the current 2018 CIP amounts to approximately \$106M in additional programming which includes \$102M in additional allocations (see Attachment B: 2018 CIP Update Changes to Current Programming). The resultant 2018 CIP Update includes an updated five-year programming total of \$511M, with \$362M allocated over the first two fiscal years (see Attachment C: 2018 CIP Update Programming and Allocations).

The policies, procedures and guidelines for the 2018 CIP Update have remained changes. The full 2018 CIP document with these policies, procedures and guidelines can be found on the website: https://www.alamedactc.org/app_pages/view/19025

Attachments

- A. Technical Detail: Current Programming and Allocations
- B. Technical Detail: Changes to Current Programming
- C. Technical Detail: 2018 CIP Update Five-year Programming Horizon with Two-Year Allocation Plan

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Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Lifeline	STA	O&M	3,583	3,583						3,583
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Lifeline	JARC	O&M	1,417	1,417						1,417
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	Lifeline	STA	CON-CAP	450	450						450
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Lifeline	STA	O&M	1,741	1,741						1,741
00009	AC Transit	City of Oakland Broadway Shuttle	Lifeline	JARC	O&M	405	405						405
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	TFCA	Prog Mgr	CON-CAP	925	925						925
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	STIP	RIP	CON-CAP								
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	2000 MB	07A	Various	11,510	11,510						11,510
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	2014 MBB	TEP-13	CON-CAP	10,000	10,000						10,000
00056	AC Transit	Grand/MacArthur BRT	2014 MBB	TEP-15	Planning / Scoping	100	100						100
00057	AC Transit	College/Broadway Corridor Transit Priority	2014 MBB	TEP-16	Planning / Scoping	100	100						100

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00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	TFCA	Prog Mgr	Various	228	228						228
00193	AC Transit	Berkeley Southside Pilot Transit Lanes (including Telegraph, Bancroft)	2010 VRF	Disc-Transit	Various	300		300					300
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2000 MB	Disc-Transit	Final Design (PS&E)	447		447					447
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2000 MB	Disc-Transit	PE/Env	536		536					536
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2010 VRF	Disc-Transit	CON-CAP	4,018			4,018				4,018
00055	Alameda	Alameda to Fruitvale BART Rapid Bus	2014 MBB	TEP-14	Planning / Scoping								
00087	Alameda	Alameda City Complete Streets	OBAG	STP	CON-CAP	505	505						505
00105	Alameda	Cross Alameda Trail (includes SRTS component)	ATP	Reg	Final Design (PS&E)								
00105	Alameda	Cross Alameda Trail (includes SRTS component)	ATP	Reg	CON-CAP								
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	Planning / Scoping	450		450					450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	PE/Env	450			450				450

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00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	Final Design (PS&E)	450			450				450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	CON-CAP	7,650				7,650			
00196	Alameda	Central Avenue Complete Street	STP/CMAQ	STP/CMAQ	CON-CAP	3,487				3,487			
00197	Alameda	City Wide Street Resurfacing - Pavement Management	STP/CMAQ	LSR	CON-CAP	827				827			
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	PE/Env	124		124					124
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	443			443				443
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	CON-CAP	4,451				4,451			
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	Planning / Scoping	244		244					244
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	PE/Env	244		244					244
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	Final Design (PS&E)	434			434				434
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	ROW - Capital	1,097			1,097				1,097

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00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	CON-CAP	6,376				6,376			
00200	Alameda	Seaplane Lagoon Ferry Terminal 1	2014 MBB	TEP-45	CON-CAP	8,200				8,200			
00088	Alameda County	Alameda Co-Various Streets and Roads Preservation	OBAG	STP	CON-CAP	1,565	1,565						1,565
00106	Alameda County	Be Oakland, Be Active	ATP	Reg	CON-CAP								
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2014 MBB	TEP-26	CON-CAP	7,000	7,000						7,000
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	TFCA	Prog Mgr	Various	62	62						62
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2000 MB	Disc-TCDD	Planning / Scoping	88			88				88
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2014 MBB	TEP-26	CON-CAP	7,600				7,600			
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	STP/CMAQ	STP/CMAQ	CON-CAP	9,300					9,300		
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	STP/CMAQ	LSR	PE/Env	100		100					100
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	STP/CMAQ	LSR	CON-CAP	2,071			2,071				2,071

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00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	STP/CMAQ	LSR	PE/Env	100		100					100
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	STP/CMAQ	LSR	CON-CAP	1,679			1,679				1,679
00002	Alameda CTC	Planning, Programming and Monitoring	STIP	RIP	CON-CAP								
00013	Alameda CTC	FY 15-16 Program Manager Funds - Cities/County Shares	TFCA	Prog Mgr	Various								
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	2000 MB	Disc-BP	Various	540	235	61	61	61	61	61	357
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	2000 MB	Disc-PT	O&M	495	210	95	95	95			400
00053	Alameda CTC	Affordable Student Transit Pass Programs	2014 MBB	TEP-08	O&M	15,000	15,000						15,000
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	2014 MBB	TEP-12	Planning / Scoping	500	500						500
00063	Alameda CTC	Railroad Corridor Right of Way Preservation and Track Improvements - Scoping	2014 MBB	TEP-23	Planning / Scoping								
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	PE/Env	3,000	3,000						3,000
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	Final Design (PS&E)	3,671		3,671					3,671

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00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	ROW-CAP	1,475		1,475					1,475
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	Planning / Scoping	100	100						100
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	PE/Env	4,000	4,000						4,000
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	PE/Env	4,000	4,000						4,000
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	Final Design (PS&E)	16,500			16,500				16,500
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	ROW-CAP	20,000			10,000	10,000			10,000
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	2014 MBB	TEP-32	CON-CAP	10,000	10,000						10,000
00073	Alameda CTC	I-580/I-680 Interchange Improvements (Study Only)	2014 MBB	TEP-33	Planning / Scoping	1,000	1,000						1,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	2014 MBB	TEP-35	Final Design (PS&E)	5,000	5,000						5,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	2014 MBB	TEP-35	CON-CAP	15,000	15,000						15,000
00076	Alameda CTC	I-880 NB HOV/HOT Extension from A Street to Hegenberger	2014 MBB	TEP-36	Planning / Scoping	100	100						100

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00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	2014 MBB	TEP-38	Planning / Scoping	925	925						925
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	2014 MBB	TEP-38	PE/Env	4,750			4,750				4,750
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	2014 MBB	TEP-39	Planning / Scoping	825	825						825
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	2014 MBB	TEP-39	PE/Env	4,750			4,750				4,750
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	ATP	State	PE/Env								
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2014 MBB	TEP-42	PE/Env	3,500	3,500						3,500
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2014 MBB	TEP-42	Final Design (PS&E)	12,000				12,000			
00084	Alameda CTC	East-West Connector in Fremont & Union City	STIP	RIP	CON-CAP								
00084	Alameda CTC	East-West Connector in Fremont & Union City	1986 MB	MB226	CON-CAP	89,000	89,000						89,000
00117	Alameda CTC	I-680 Sunol SB Express Lane	2000 MB	08A	O&M	4,500	4,500						4,500
00117	Alameda CTC	I-680 Sunol SB Express Lane	2000 MB	08A	CON-CAP	20,000	20,000						20,000

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00118	Alameda CTC	I-680 Sunol Express Lanes	2000 MB	08B	Final Design (PS&E)	4,500	4,500						4,500
00118	Alameda CTC	I-680 Sunol Express Lanes	2014 MBB	TEP-35	CON-CAP	20,000		20,000					20,000
00118	Alameda CTC	I-680 Sunol Express Lanes	2000 MB	08B	CON-CAP	100,000	100,000						100,000
00120	Alameda CTC	Alameda County Rail Strategy Study	2014 MBB	TEP-27	Planning / Scoping	250	250						250
00128	Alameda CTC	Port - Intelligent Transportation System (ITS) and Technology Plan	2014 MBB	TEP-41	PE/Env								
00129	Alameda CTC	Middle Harbor Road Improvements	2014 MBB	TEP-27	PE/Env								
00130	Alameda CTC	7th Street Grade Separation, West and East	2014 MBB	TEP-27	PE/Env								
00130	Alameda CTC	7th Street Grade Separation, West and East	2014 MBB	TEP-27	Final Design (PS&E)								
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	2014 MBB	TEP-26	Planning / Scoping	5,000	5,000						5,000
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	4,000	3,000		1,000				4,000
00133	Alameda CTC	Telegraph Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	3,000	2,250		750				3,000

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00134	Alameda CTC	University Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	2,000	1,500		500				2,000
00135	Alameda CTC	Ashby (SR 13) Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	1,000	750		250				1,000
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	2014 MBB	TEP-40	CON-CAP	8,000	5,000	3,000					8,000
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2014 MBB	TEP-40	Planning / Scoping	1,808	1,500	308					1,808
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2014 MBB	TEP-40	PE/Env	3,500			3,500				3,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	2014 MBB	TEP-40	Planning / Scoping	1,500	1,500						1,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	2014 MBB	TEP-40	PE/Env	7,500			7,500				7,500
00142	Alameda CTC	Scoping: I-580 ICM	2014 MBB	TEP-26	Planning / Scoping								
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	2014 MBB	TEP-27	PE/Env	15,000	15,000						15,000
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	2014 MBB	TEP-27	Final Design (PS&E)	18,000	18,000						18,000
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	2014 MBB	TEP-26	Various	1,500	1,500						1,500

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00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	2014 MBB	TEP-41	Various	300	300						300
00158	Alameda CTC	Modal Plans Implementation: Alameda Countywide Transit Plan Implementation	2010 VRF	Disc-Transit	Various	300	300						300
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	2014 MBB	TEP-46	Various	200	200						200
00161	Alameda CTC	Overall Planning/Monitoring Services	2014 MBB	TEP-46	Various	100	100						100
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	TFCA	Prog Mgr	Various	210	210						210
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	TFCA	Prog Mgr	Various	270	270						270
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	2000 MB	Disc-TCDD	Planning / Scoping	200	200						200
00192	Alameda CTC	Transportation Demand Management (TDM) Program	TFCA	Prog Mgr.	O&M	420	105	294	21				420
00192	Alameda CTC	Transportation Demand Management (TDM) Program	2014 MBB	TEP-45	O&M	434		255	179				434
00206	Alameda CTC	Comprehensive Multimodal Monitoring	2010 VRF	Disc-Transit	Planning / Scoping	1,250		800	450				1,250
00207	Alameda CTC	Corridor Studies Implementation	2010 VRF	Disc-Transit	Planning / Scoping	2,000			2,000				2,000

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00207	Alameda CTC	Corridor Studies Implementation	2010 VRF	Disc-Transit	PE/Env	3,000				3,000			
00208	Alameda CTC	Alameda County Safe Routes to School Program	2000 MB	Disc-BP	O&M	1,090		1,090					1,090
00208	Alameda CTC	Alameda County Safe Routes to School Program	2000 MB	Disc-BP	CON-CAP	1,500				500	500	500	
00208	Alameda CTC	Alameda County Safe Routes to School Program	CMA-TIP	Other	CON-CAP	200		100	100				200
00208	Alameda CTC	Alameda County Safe Routes to School Program	STP/CMAQ	STP/CMAQ	O&M	8,372	1,073	7,299					8,372
00209	Alameda CTC	Goods Movement Emissions Reduction Program	2014 MBB	TEP-27	O&M	6,000		1,500	1,500	1,500	1,500		3,000
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	2014 MBB	TEP-35	PE/Env	1,500			1,500				1,500
00211	Alameda CTC	NextGen Technology Pilot Initiative	2014 MBB	TEP-46	Planning / Scoping	1,000		1,000					1,000
00176	Alameda CTC	Countywide SR2S Program (FY 16/17 and FY 17/18)	TFCA	Prog Mgr	O&M	100	100						100
00113	Albany	Complete Streets for San Pablo Ave/Buchanan St.	ATP	State	Final Design (PS&E)								
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	TFCA	Prog Mgr	Various	95	95						95

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00213	Albany	Buchanan Bikeway Phase III	2000 MB	Disc-BP	CON-CAP	600		600					600
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	STP/CMAQ	LSR	CON-CAP	340					340		
00021	ASEB	Special Transportation Services for Individuals with Dementia	2000 MB	Disc-PT	O&M	400	400						400
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	Lifeline	STA	O&M	250	250						250
00058	BART	Irvington BART Station	2014 MBB	TEP-17	Planning / Scoping	2,760	2,760						2,760
00059	BART	Bay Fair Connector/BART Metro	2014 MBB	TEP-18	Planning / Scoping	100	100						100
00060	BART	BART Station Modernization and Capacity Program - Scoping	2014 MBB	TEP-19	Planning / Scoping								
00060	BART	BART Station Modernization and Capacity Program - Scoping	STIP	RIP	CON-CAP								
00083	BART	Downtown Berkeley BART Plaza/Transit Area Improvements	STIP	RIP	CON-CAP								
00172	BART	BART West Oakland Bike Locker Plaza	TFCA	Prog Mgr	Various	55	55						55
00215	BART	BART to Livermore	TCRP	TCRP	PE/Env	1,700		1,700					1,700

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00215	BART	BART to Livermore	2014 MBB	TEP-20	PE/Env	3,000		3,000					3,000
00216	BART	Bay Fair Connection	2014 MBB	TEP-18	Planning / Scoping	500		500					500
00216	BART	Bay Fair Connection	2014 MBB	TEP-18	PE/Env	5,000			5,000				5,000
00217	BART	Dublin/Pleasanton BART Parking Expansion	2014 MBB	TEP-19	Final Design (PS&E)	4,300		4,300					4,300
00089	Berkeley	Shattuck Complete Streets and De-couplet	OBAG	STP	CON-CAP	2,777	2,777						2,777
00097	Berkeley	Hearst Avenue Complete Streets	OBAG	STP	CON-CAP	2,256	2,256						2,256
00107	Berkeley	LeConte Elementary Safe Routes to School Improvements	ATP	Reg	Final Design (PS&E)								
00108	Berkeley	LeConte Elementary Safe Routes to School Improvements	ATP	Reg	CON-CAP								
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	TFCA	Prog Mgr	Various	137	137						137
00177	Berkeley	Hearst Ave Complete Streets	TFCA	Prog Mgr	CON-CAP	88	88						88
00184	Berkeley	Berkeley Citywide Bike Parking Program	TFCA	Prog Mgr	CON-CAP	180		180					180

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	PE/Env	29		29					29
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	Planning / Scoping	49		49					49
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	Final Design (PS&E)	59		59					59
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	CON-CAP	613			613				613
00220	Berkeley	Milvia Bikeway Project	2000 MB	Disc-BP	PE/Env	350		350					350
00221	Berkeley	North Shattuck Avenue Rehabilitation	STP/CMAQ	LSR	CON-CAP	1,214					1,214		
00222	Berkeley	Railroad Crossing Safety Improvement Project	2014 MBB	TEP-27	PE/Env	500			500				500
00222	Berkeley	Railroad Crossing Safety Improvement Project	2014 MBB	TEP-27	Final Design (PS&E)	1,020				1,020			
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	PE/Env	387		387					387
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	613			613				613
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	CON-CAP	6,121			6,121				6,121

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	2000 MB	Disc-PT	O&M	568	568						568
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	318		159	159				318
00085	Caltrans	SR 84 Expressway Widening	STIP	RIP	CON-CAP								
00086	Caltrans	SR 84 Expressway Widening	STIP	RIP	CON-Support								
00065	CCJPA	Capitol Corridor Service Expansion	2014 MBB	TEP-25	Planning / Scoping								
00023	CIL	Mobility Matters Project	2000 MB	Disc-PT	O&M	679	679						679
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	500		250	250				500
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	TFCA	Prog Mgr	Various	123	123						123
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	128	128						128
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	220		110	110				220
00052	Dublin	Iron Horse Transit Route - Dougherty Road	2000 MB	09	CON-CAP	6,267	6,267						6,267

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00090	Dublin	Dublin Boulevard Preservation	OBAG	STP	CON-CAP	470	470						470
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	2014 MBB	TEP-26	CON-CAP	11,200	11,200						11,200
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	2014 MBB	TEP-26	CON-CAP	3,000	3,000						3,000
00166	Dublin	San Ramon Road Arterial Mgmt	TFCA	Prog Mgr	Various	146	146						146
00224	Dublin	City of Dublin Street Rehab	STP/CMAQ	LSR	CON-CAP	661					661		
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	2014 MBB	TEP-26	PE/Env	2,374		2,374					2,374
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	2014 MBB	TEP-26	Final Design (PS&E)	5,914			5,914				5,914
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	2014 MBB	TEP-42	PE/Env	166		166					166
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	2014 MBB	TEP-42	Final Design (PS&E)	1,128			1,128				1,128
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	2014 MBB	TEP-42	CON-CAP	642		642					642
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	2014 MBB	TEP-42	CON-CAP	2,833				2,833			

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	296		144	152				296
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	2000 MB	Disc-PT	O&M	174	174						174
00098	Emeryville	Emeryville - Hollis Street Preservation	OBAG	STP	CON-CAP								
00141	Emeryville	South Bayfront Bridge	2014 MBB	TEP-44	CON-CAP								
00141	Emeryville	South Bayfront Bridge	2000 MB	Disc-BP	CON-CAP	2,000		2,000					2,000
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	TFCA	Prog Mgr	CON-CAP	180		180					180
00230	Emeryville	Emery Go Round General Benefit Operations	2014 MBB	TEP-45	O&M	2,500		500	500	500	500	500	1,000
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	STP/CMAQ	LSR	CON-CAP	225					225		
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	2000 MB	Disc-TCD	CON-CAP	930			930				930
00271	Emeryville	8-To-Go: A City Based Door-to-Door Paratransit Service (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	70		35	35				70
00025	Fremont	Tri-City Mobility Management and Travel Training Program	2000 MB	Disc-PT	O&M	450	450						450

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00026	Fremont	Tri-City Volunteer Driver Programs	2000 MB	Disc-PT	O&M	550	550						550
00027	Fremont	Tri-City Taxi Voucher Program	2000 MB	Disc-PT	O&M	450	450						450
00091	Fremont	Fremont City Center Multi-Modal Improvements	OBAG	STP	CON-CAP	1,288	1,288						1,288
00140	Fremont	Warm Springs BART Station - West Side Access	2014 MBB	TEP-45	CON-CAP	25,000	25,000						25,000
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	2014 MBB	TEP-26	Planning / Scoping	50	50						50
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	2014 MBB	TEP-42	Planning / Scoping	50	50						50
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	2014 MBB	TEP-45	Planning / Scoping	50	50						50
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	2014 MBB	TEP-45	Planning / Scoping	50	50						50
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	TFCA	Prog Mgr	CON-CAP	425	425						425
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	TFCA	Prog Mgr	CON-CAP	646		646					646
00233	Fremont	City of Fremont Pavement Rehabilitation Project	STP/CMAQ	LSR	CON-CAP	2,760				2,760			

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	PE/Env	386		386					386
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	799			799				799
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	CON-CAP	6,510				6,510			
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	2014 MBB	TEP-42	PE/Env	1,901		1,901					1,901
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	2014 MBB	TEP-42	Final Design (PS&E)	3,553			3,553				3,553
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	PE/Env	443		443					443
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	Final Design (PS&E)	1,328			1,328				1,328
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	CON-CAP	7,525				7,525			
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	2014 MBB	TEP-45	CON-CAP	5,000			5,000				5,000
00272	Fremont	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	298		149	149				298
00092	Hayward	Hayward - Industrial Boulevard Preservation	OBAG	STP	CON-CAP	1,265	1,265						1,265

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2014 MBB	TEP-26	Util Relocation								
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2014 MBB	TEP-26	CON-CAP	21,500	9,500	12,000					21,500
00240	Hayward	First Mile/Last Mile BART Shuttle Operations	2014 MBB	TEP-45	O&M	550		110	110	110	110	110	220
00241	Hayward	Main Street Complete Street Project	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	175		175					175
00241	Hayward	Main Street Complete Street Project	STP/CMAQ	STP/CMAQ	CON-CAP	1,500			1,500				1,500
00242	Hayward	SR-92 Clawiter-Whitesell Interchange	2014 MBB	TEP-26	Planning / Scoping	440		440					440
00243	Hayward	Winton Avenue - Complete Street Project	STP/CMAQ	LSR	Final Design (PS&E)	88		88					88
00243	Hayward	Winton Avenue - Complete Street Project	STP/CMAQ	LSR	CON-CAP	1,662			1,662				1,662
00008	LAVTA	WHEELS Route 14 Operating Assistance	Lifeline	STA	O&M	388	388						388
00008	LAVTA	WHEELS Route 14 Operating Assistance	Lifeline	JARC	O&M	129	129						129
00160	LAVTA	Pilot Transit Program for Last Mile Connections	2000 MB	Disc-Transit	Various	100	100						100

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00175	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	TFCA	Prog Mgr	Various	275	275						275
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	318	318						318
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	2000 MB	Disc-Transit	Final Design (PS&E)	152		152					152
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	2000 MB	Disc-Transit	CON-CAP	1,262		1,262					1,262
00245	LAVTA	Wheels Forward/2020 Plan	2000 MB	Disc-Transit	Planning / Scoping	220				220			
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	40		18	22				40
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	275		103	172				275
00109	Livermore	Livermore Marylin Avenue Safe Routes to School	ATP	Reg	Final Design (PS&E)								
00110	Livermore	Livermore Marylin Avenue Safe Routes to School	ATP	Reg	CON-CAP								
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	PE/Env	20		20					20
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	Planning / Scoping	30		30					30

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CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	Final Design (PS&E)	160		160					160
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	TFCA	Prog Mgr.	CON-CAP	193			193				193
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	CON-CAP	1,407			1,407				1,407
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	STP/CMAQ	LSR	CON-CAP	1,382				1,382			
00247	Livermore	Vasco Road/I-580 Interchange Improvements	2014 MBB	TEP-34	PE/Env	1,380		1,380					1,380
00001	MTC	Planning, Programming and Monitoring	STIP	RIP	CON-CAP								
00012	MTC	Improved Bike/Ped Access to East Span of SFOBB (Alameda Share)	STIP	RIP	CON-CAP								
00102	MTC	Regional Planning Activities and PPM - Alameda	OBAG	STP	PE/Env	1,034	1,034						1,034
00014	Multiple	FY 16-17 Through FY 19-20 Program Manager Funds - Cities/County Share	TFCA	Prog Mgr	Various								
00015	Multiple	FY 16-17 Through FY 19-20 Program Manager Funds - Transit Discretionary	TFCA	Prog Mgr	Various								
00016	Multiple	2000 MB Local Streets and Roads - Direct Local Distributions	2000 MB	DLD	Various								

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CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00017	Multiple	2000 MB Bicycle/Pedestrian - Direct Local Distributions	2000 MB	DLD	Various								
00018	Multiple	2000 MB Bicycle/Pedestrian - Discretionary Program	2000 MB	Disc-BP	Various								
00020	Multiple	2000 MB Paratransit - Direct Local Distributions	2000 MB	DLD	Various								
00034	Multiple	2000 MB Paratransit - Discretionary (Estimated)	2000 MB	Disc-PT	Various								
00035	Multiple	2000 MB Mass Transit - Direct Local Distributions	2000 MB	DLD	Various								
00036	Multiple	2000 MB Express Bus - Discretionary	2000 MB	Disc-Transit	Various								
00037	Multiple	2000 MB Transit Center Development - Discretionary Program	2000 MB	Disc-TCD	Various								
00038	Multiple	2010 VRF Local Streets and Roads - Direct Local Distributions	2010 VRF	DLD	Various								
00039	Multiple	2010 VRF Transit - Discretionary	2010 VRF	Disc-Transit	Various								
00040	Multiple	2010 VRF Bicycle/Pedestrian Safety - Discretionary Funds	2010 VRF	Disc-BP	Various								
00041	Multiple	2010 VRF Local Transportation Technology - Discretionary	2010 VRF	Disc-Tech	Various								

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00042	Multiple	2014 MBB Local Streets and Roads - Direct Local Distributions	2014 MBB	DLD	Various								
00043	Multiple	2014 MBB Mass Transit Services - Direct Local Distributions	2014 MBB	DLD	Various								
00044	Multiple	2014 MBB Transit Innovative Grants - Discretionary	2014 MBB	TEP-07	Various								
00045	Multiple	2014 MBB Bicycle/Pedestrian Safety - Direct Local Distributions	2014 MBB	DLD	Various								
00046	Multiple	2014 MBB Bicycle/Pedestrian Safety - Discretionary	2014 MBB	TEP-44	Various								
00047	Multiple	2014 MBB Transit - Direct Local Distributions	2014 MBB	DLD	Various								
00061	Multiple	Dumbarton Corridor Area Transportation Improvements - Scoping	2014 MBB	TEP-21	Planning / Scoping								
00066	Multiple	Congestion Relief, Local Bridge Seismic Safety - Scoping	2014 MBB	TEP-26	Planning / Scoping								
00068	Multiple	Countywide Freight Corridors - Scoping	2014 MBB	TEP-27	Planning / Scoping								
00074	Multiple	I-580 Local Interchange Improvement Program - Scoping	2014 MBB	TEP-34	Planning / Scoping								
00079	Multiple	I-880 Local Access and Safety Improvements - Scoping	2014 MBB	TEP-40	Planning / Scoping								

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Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00080	Multiple	Gap Closure on Three Major Trails - Scoping	2014 MBB	TEP-42	Planning / Scoping								
00082	Multiple	Community Investments That Improve Transit Connections to Jobs and Schools - Scoping	2014 MBB	TEP-45	Planning / Scoping								
00003	N/A	Funding deprogrammed - project deleted	N/A	N/A	N/A								
00099	Newark	Enterprise Drive Complete Streets and Road Diet	OBAG	STP	CON-CAP	454	454						454
00116	Newark	Central Avenue Overpass	2000 MB	025	Final Design (PS&E)	2,765	2,765						2,765
00116	Newark	Central Avenue Overpass	2000 MB	025	CON-CAP	11,134			11,134				11,134
00116	Newark	Central Avenue Overpass	2000 MB	025	ROW-CAP	2,155		2,155					2,155
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	STP/CMAQ	LSR	CON-CAP	592			592				592
00028	Oakland	Taxi-Up & Go Project	2000 MB	Disc-PT	O&M	362	362						362
00064	Oakland	Oakland Broadway Corridor Transit	2014 MBB	TEP-24	Planning / Scoping	600	600						600
00093	Oakland	Lake Merritt BART Bikeways	OBAG	STP	CON-CAP	571	571						571

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CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00094	Oakland	Oakland Complete Streets	OBAG	STP	CON-CAP	3,384	3,384						3,384
00095	Oakland	Lakeside Complete Streets and Road Diet	OBAG	STP	CON-CAP	4,446	4,446						4,446
00095	Oakland	Lakeside Complete Streets and Road Diet	OBAG	CMAQ	CON-CAP	2,554	2,554						2,554
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	OBAG	CMAQ	CON-CAP	5,452	5,452						5,452
00103	Oakland	7th Street West Oakland Transit Village, Phase II	OBAG	CMAQ	CON-CAP	3,288	3,288						3,288
00111	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	ATP	Reg	Final Design (PS&E)								
00112	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	ATP	Reg	ROW-CAP								
00114	Oakland	International Boulevard Improvement Project	ATP	State	CON-CAP								
00115	Oakland	Laurel Access to Mills, Maxwell Park and Seminary	ATP	State	CON-CAP								
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	2014 MBB	TEP-26	CON-CAP	41,000	41,000						41,000
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	2014 MBB	TEP-26	CON-CAP	5,000	1,000	4,000					5,000

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Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	2014 MBB	TEP-26	Final Design (PS&E)	1,300	1,300						1,300
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	2014 MBB	TEP-26	CON-CAP	5,300		5,300					5,300
00137	Oakland	I-880/42nd-High Street Access Improvements	2014 MBB	TEP-40	CON-CAP	10,000			10,000				10,000
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	TFCA	Prog Mgr	Various	210	210						210
00168	Oakland	CityRacks, Phase 12	TFCA	Prog Mgr	Various	124	124						124
00180	Oakland	Broadway Shuttle Operations	2014 MBB	TEP-45	O&M	1,650		330	330	330	330	330	660
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	TFCA	Prog Mgr	O&M	367	367						367
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	TFCA	Prog Mgr	CON-CAP	100		100					100
00249	Oakland	27th Street Complete Streets	2014 MBB	TEP-45	PE/Env	776		776					776
00249	Oakland	27th Street Complete Streets	2014 MBB	TEP-45	Final Design (PS&E)	1,174			1,174				1,174
00251	Oakland	E 12th Street Bikeway	2000 MB	Disc-BP	Final Design (PS&E)	250		250					250

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00251	Oakland	E 12th Street Bikeway	2000 MB	Disc-BP	CON-CAP	1,250			1,250				1,250
00252	Oakland	East Oakland Community Streets Plan	2014 MBB	TEP-45	Planning / Scoping	100		100					100
00253	Oakland	Fruitvale Ave Gap Closure	2014 MBB	TEP-44	CON-CAP	1,634				1,634			
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	PE/Env	80		80					80
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	320		320					320
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	CON-CAP	4,392				4,392			
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAMMPS) Streetscape	2010 VRF	Disc-BP	CON-CAP	2,500		2,500					2,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	2014 MBB	TEP-46	Final Design (PS&E)	1,500			1,500				1,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	2014 MBB	TEP-46	CON-CAP	9,500				9,500			
00257	Oakland	Coliseum Transit Hub	2010 VRF	Disc-Transit	Planning / Scoping	968		968					968
00257	Oakland	Coliseum Transit Hub	2010 VRF	Disc-Transit	Final Design (PS&E)	3,878			3,878				3,878

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00258	Oakland	Oakland LSR Paving Program	STP/CMAQ	LSR	PE/Env	734		734					734
00258	Oakland	Oakland LSR Paving Program	STP/CMAQ	LSR	CON-CAP	4,161			4,161				4,161
00259	Oakland	OakMob Transportation Demand Management (TDM)	2014 MBB	TEP-45	O&M	215		215					215
00101	Piedmont	Piedmont Complete Streets (CS)	OBAG	STP	CON-CAP	129	129						129
00260	Piedmont	Oakland Avenue Improvements	STP/CMAQ	LSR	CON-CAP	168			168				168
00029	Pleasanton	Downtown Route Shuttle (DTR)	2000 MB	Disc-PT	O&M	173	173						173
00104	Pleasanton	Pleasanton Complete Streets	OBAG	STP	CON-CAP	832	832						832
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	TFCA	Prog Mgr	Various	53	53						53
00181	Pleasanton	Bernal Ave Park and Ride Lot	2010 VRF	Disc-Transit	Final Design (PS&E)	136		136					136
00181	Pleasanton	Bernal Ave Park and Ride Lot	TFCA	Prog Mgr	CON-CAP	189	189						189
00181	Pleasanton	Bernal Ave Park and Ride Lot	2010 VRF	Disc-Transit	CON-CAP	776			776				776

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	130		130					130
00261	Pleasanton	Hacienda PDA	2000 MB	Disc-TCD	Planning / Scoping	100		100					100
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	STP/CMAQ	LSR	CON-CAP	1,095				1,095			
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	2014 MBB	TEP-26	CON-CAP	5,200					5,200		
00144	Port of Oakland	Scoping: Airport Drive Overlay	2014 MBB	TEP-26	Planning / Scoping	50	50						50
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	2014 MBB	TEP-26	Planning / Scoping	8	8						8
00146	Port of Oakland	Scoping: Port Area ITS Deployment	2014 MBB	TEP-27	Planning / Scoping	50	50						50
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	2014 MBB	TEP-27	Planning / Scoping	30	30						30
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	2014 MBB	TEP-27	Planning / Scoping	8	8						8
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	2014 MBB	TEP-27	Planning / Scoping	50	50						50
00150	Port of Oakland	Scoping: Airport Perimeter Dike	2014 MBB	TEP-27	Planning / Scoping	50	50						50

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	2014 MBB	TEP-27	Planning / Scoping	10	10						10
00268	Port of Oakland	Adeline Street Bridge Reconstruction	2014 MBB	TEP-41	Planning / Scoping	50		50					50
00067	San Leandro	San Leandro Streets Rehabilitation	2014 MBB	TEP-26	CON-CAP	30,000	3,000	6,000	7,000	7,000	7,000		16,000
00096	San Leandro	San Leandro Boulevard Preservation	OBAG	STP	CON-CAP	804	804						804
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	TFCA	Prog Mgr	Various	50	50						50
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	130	104	26					130
00190	San Leandro	LINKS Shuttle Operations	2014 MBB	TEP-45	O&M	1,020		220	200	200	200	200	420
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2014 MBB	TEP-26	CON-CAP	1,821				1,821			
00265	San Leandro	Washington Avenue Rehabilitation	STP/CMAQ	LSR	PE/Env	73			73				73
00265	San Leandro	Washington Avenue Rehabilitation	STP/CMAQ	LSR	CON-CAP	975				975			
00030	SHS	Rides for Seniors	2000 MB	Disc-PT	O&M	278	278						278

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00051	SJRRC	ACE Capital	2000 MB	01	Various	13,184	13,184						13,184
00031	SSPTV	Volunteer Assisted Senior Transportation Program	2000 MB	Disc-PT	O&M	331	331						331
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	212		106	106				212
00011	TBD	Lifeline Cycle 5 (Estimated)	Lifeline	STA	Various								
00032	TBD	Gap funds for Capital Purchases and Grant Matching	2000 MB	Disc-PT	Various								
00048	TBD	2016 STIP - Alameda County Share (Estimated)(50% for 1-Year)	STIP	RIP	Various								
00049	TBD	OBAG Cycle 2 (Estimated)	OBAG	STP/CMAQ	Various								
00119	TBD	I-580 Transit Improvements	RM2	Reg	Various								
00010	Union City	Operations Support for Route 2	Lifeline	STA	O&M	220	220						220
00062	Union City	Union City Intermodal Station	2014 MBB	TEP-22	Planning / Scoping	100	100						100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	PE/Env	5		5					5

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Current Programmming													
Previously Approved Programming and Allocations (2018 CIP Adopted on April 27, 2017)							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	Final Design (PS&E)	780		780					780
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	CON-CAP	5,779		5,779					5,779
00191	Union City	Union City Boulevard Bike Lanes Phase 2	CMA-TIP	Other	CON-CAP	1,100		1,100					1,100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	TFCA	Prog Mgr.	CON-CAP	136		136					136
00266	Union City	Dyer Road Pavement Rehabilitation	STP/CMAQ	LSR	CON-CAP	872			872				872
00267	Union City	Bicycle and Pedestrian Master Plan Update	2000 MB	Disc-BP	Planning / Scoping	150		150					150
					Totals	944,601	539,719	113,216	147,270	115,554	27,141	1,701	800,205

Total 2-year Allocations	\$ 260,486
Total 5-year Programming	\$ 404,882

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2018 CIP Technical Adjustments

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming					Programming and Allocations (\$ x 1,000)								Change Notes	2018 CIP Adjustment Categorization
Programming and Allocation Adjustments for the 2018 CIP Update					Phase	Programm ed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations				Total Allocated (Thru 18-19)		
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset			Prior To FY2017-18 (April 2017)	FY2017-18	FY 2018-19	FY 2019-20	FY 2020-21			
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	2014 MBB	TEP-19	Various	(4,300)		(4,300)				(4,300)	Sponsor changed from BART to Alameda County/LAVTA.	D, F
			SB-1	SLPP	Various	3,500				3,500			Change of fund source: 2014 MBB funds (\$4.3M) deprogrammed from the project to reflect available funds from SB1 and VRF programs. The total programming to the project increased by \$2.7M, with a net new programming of \$7.0M from SB1 and VRF in FY19/20.	
			2010 VRF	Disc-Transit	Various	3,500				3,500			Fund source subject to change based on availability of alternative funding grants.	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	Final Design (PS&E)	2,929		2,929				2,929	CIP adjustment to incorporate previously approved Commission Programming Action from the 5/24/2018 Commission Meeting.	A
			2014 MBB	TEP-29	ROW-CAP	925		925				925		
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	Final Design (PS&E)	5,500		5,500				5,500	CIP adjustment to incorporate previously approved Commission Programming Action from the 7/27/2017 Commission Meeting.	A
00133	Alameda CTC	Telegraph Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	(3,000)	(2,250)	(750)				(3,000)	Funds from CIP ID 00133 moved to CIP ID 00207 for administrative purposes.	A
00134	Alameda CTC	University Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	(2,000)	(1,500)	(500)				(2,000)	Funds from CIP ID 00134 moved to CIP ID 00207 for administrative purposes.	C
00135	Alameda CTC	Ashby (SR 13) Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	(1,000)	(750)	(250)				(1,000)	Funds from CIP ID 00135 moved to CIP ID 00207 for administrative purposes.	C
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	2014 MBB	TEP-27	Final Design (PS&E)	20,020		20,020				20,020	CIP adjustment to incorporate previously approved Commission Programming Action from the 2/1/2018 Commission Meeting.	C
00207	Alameda CTC	Corridor Studies Implementation	2014 MBB	TEP-26	Planning / Scoping	6,000	4,500	1,500				6,000	Funds from CIP IDs 00133, 00134, 00135 consolidated to CIP ID 00027 for administrative purposes.	A
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	2014 MBB	TEP-35	PE/Env	6,000		6,000				6,000	CIP adjustment to incorporate previously approved Commission Programming Action from the 7/27/2017 Commission Meeting.	C
00278	Alameda CTC	I-580 Toll System Upgrade	I-580 Toll Revenue	Toll Revenue	Planning / Scoping	405		405				405	CIP adjustment to incorporate previously approved Commission actions associated with the I-580 20-Year Expenditure Plan from the 4/26/18 Commission Meeting.	A
			I-580 Toll Revenue	Toll Revenue	CON-CAP	10,175		10,175				10,175		A

2018 CIP Technical Adjustments

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming					Programming and Allocations (\$ x 1,000)									Change Notes	2018 CIP Adjustment Categorization
Programming and Allocation Adjustments for the 2018 CIP Update					Phase	Programm ed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations					Total Allocated (Thru 18-19)		
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset			Prior To FY2017-18 (April 2017)	FY2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22			
00279	Alameda CTC	I-880 Davis Street Interchange	2014 MBB	TEP-26	Final Design (PS&E)	151		151				151	CIP adjustment to incorporate previously approved Commission Programming Action from the 9/28/17 Commission Meeting. The Commission approved the exchange of local funds for federal funds (not shown in the CIP). Exchanged allocated amount transferred from CIP 00225.	A, B	
			2014 MBB	TEP-26	CON-CAP	389		389				389			
00280	Alameda CTC	Toll Revenue Forecasting	I-580 Toll Revenue	Toll Revenue	Planning / Scoping	330		330				330	CIP adjustment to incorporate previously approved Commission Actions associated with the I-580 20-Year Expenditure Plan from the 4/26/18 Commission Meeting.	A	
00215	BART	BART to Livermore	2014 MBB	TEP-20	PE/Env	(3,000)		(3,000)				(3,000)	Deallocation of MBB funds to prioritize other funds for project development scope. CIP adjustment incorporates previously approved \$1.4 M MB funds and \$1.7 M State Traffic Congestion Relief Program (TCRP) funds that will fund the project's preliminary engineering/environmental phase.	B, D	
			2000 MB	26	PE/Env	1,400	1,400					1,400			
00221	Berkeley	North Shattuck Avenue Rehabilitation	STP/CMAQ	LSR	CON-CAP	(1,214)				(1,214)			OBAG Funds reprogrammed to Berkeley Southside Complete Streets CIP 00223 at the request of the Project Sponsor.	C	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	CON-CAP	1,214				1,214			OBAG Funds reprogrammed from CIP 00221 at the request of the Project Sponsor.	C	
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	2014 MBB	TEP-26	Final Design (PS&E)	(540)		(540)				(540)	CIP adjustment to incorporate previously approved Commission Programming Action from the 9/28/17 Commission Meeting. The Commission approved the exchange of local funds for federal funds (not shown in the CIP). Exchanged deallocated amount transferred to CIP 00279.	A, B	
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	2014 MBB	TEP-42	CON-CAP			2,833	(2,833)			2,833	Previously programmed funds allocated to FY18/19 to coincide with sponsor's project funding delivery plan.	E	

2018 CIP Technical Adjustments

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming					Programming and Allocations (\$ x 1,000)									Change Notes	2018 CIP Adjustment Categorization
Programming and Allocation Adjustments for the 2018 CIP Update					Phase	Programm ed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations					Total Allocated (Thru 18-19)		
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset			Prior To FY2017-18 (April 2017)	FY2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22			
00141	Emeryville	South Bayfront Bridge	2000 MB	Disc-BP	CON-CAP	(105)		(105)				(105)	Change of fund source: \$105k in MB deallocated to reflect available TFCA funding in the same amount.	B	
			TFCA	Prog Mgr	CON-CAP	105			105						105
00284	Emeryville	Quiet Zone Safety Engineering Measures	2014 MBB	TEP-41	CON-CAP	1,800			1,800				1,800	New programming/allocation in 2018 CIP Update. Local match for SB-1 TCEP funds.	E
00140	Fremont	Warm Springs BART Station - West Side Access	2014 MBB	TEP-21	CON-CAP	5,000		5,000					5,000	CIP adjustment to incorporate previously approved Commission Programming Action from the 12/7/17 Commission Meeting.	A
00240	Hayward	First Mile/Last Mile BART Shuttle Operations	2014 MBB	TEP-45	O&M	(550)		(110)	(110)	(110)	(110)	(110)	(220)	Funds deprogrammed - project sponsor cancelled project.	D
00283	LARPD/TVC	Valley Trails Connection Project	CMA-TIP	Other	Various	110			110				110	New programming/allocation in 2018 CIP Update.	E
00285	Piedmont	Piedmont LSR Exchange Projects	CMA-TIP	Other	CON-CAP	(208)	(208)						(208)	Prior Piedmont CMA-TIP LSR project funds reprogrammed to CIP ID 00286.	C
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	CMA-TIP	Other	CON-CAP	208			208				208	Funds reallocated from CIP 00285.	C, E

2018 CIP Technical Adjustments

Alameda CTC Comprehensive Investment Plan Technical Detail: Changes to Current Programming					Programming and Allocations (\$ x 1,000)								Change Notes	2018 CIP Adjustment Categorization
Programming and Allocation Adjustments for the 2018 CIP Update					Phase	Programm ed Amount	Prior Allocations	Adjustments to Prior Programming and Allocations				Total Allocated (Thru 18-19)		
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset			Prior To FY2017-18 (April 2017)	FY2017-18	FY 2018-19	FY 2019-20	FY 2020-21			
00261	Pleasanton	Hacienda PDA	2000 MB	Disc-TCD	Planning / Scoping	(100)		(100)				(100)	Deprogramming - project sponsor cancelled project.	D
00268	Port of Oakland	Adeline Street Bridge Reconstruction	2014 MBB	TEP-41	Planning / Scoping			(50)	50				Reprogramming - project sponsor delayed project.	D, F
00281	Various	State Transportation Improvement Program	STIP	RIP	Various	48,813		48,813				48,813	CIP adjustment to incorporate previously approved Commission Programming Action from the 10/27/17 Commission Meeting. STIP programming is through CTC.	A
00282	Various	Lifeline Cycle 5 Program	Lifeline	Various	Various	4,789		4,789				4,789	CIP adjustment to incorporate previously approved Commission Programming Action from the 5/24/18 Commission Meeting. Lifeline programming is through MTC.	A
					Totals	107,246	1,192	92,972	9,195	4,107	(110)	(110)	103,409	

Total 2-year Allocations	\$ 102,167
Total 5-year Programming	\$ 106,054

LEGEND

Adjustment Categories

A. Previously Approved Allocations

B. Change in Fund Source

C. Consolidation/Reallocation

D. Deallocation

E. New Allocation

F. New Programming

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Lifeline	STA	O&M	3,583	3,583						3,583
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Lifeline	JARC	O&M	1,417	1,417						1,417
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	Lifeline	STA	CON-CAP	450	450						450
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Lifeline	STA	O&M	1,741	1,741						1,741
00009	AC Transit	City of Oakland Broadway Shuttle	Lifeline	JARC	O&M	405	405						405
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	TFCA	Prog Mgr	CON-CAP	925	925						925
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	STIP	RIP	CON-CAP								
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	2000 MB	07A	Various	11,510	11,510						11,510
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	2014 MBB	TEP-13	CON-CAP	10,000	10,000						10,000
00056	AC Transit	Grand/MacArthur BRT	2014 MBB	TEP-15	Planning / Scoping	100	100						100
00057	AC Transit	College/Broadway Corridor Transit Priority	2014 MBB	TEP-16	Planning / Scoping	100	100						100

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	TFCA	Prog Mgr	Various	228	228						228
00193	AC Transit	Berkeley Southside Pilot Transit Lanes (including Telegraph, Bancroft)	2010 VRF	Disc-Transit	Various	300		300					300
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2000 MB	Disc-Transit	Final Design (PS&E)	447		447					447
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2000 MB	Disc-Transit	PE/Env	536		536					536
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	2010 VRF	Disc-Transit	CON-CAP	4,018			4,018				4,018
00055	Alameda	Alameda to Fruitvale BART Rapid Bus	2014 MBB	TEP-14	Planning / Scoping								
00087	Alameda	Alameda City Complete Streets	OBAG	STP	CON-CAP	505	505						505
00105	Alameda	Cross Alameda Trail (includes SRTS component)	ATP	Reg	Final Design (PS&E)								
00105	Alameda	Cross Alameda Trail (includes SRTS component)	ATP	Reg	CON-CAP								
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	Planning / Scoping	450		450					450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	PE/Env	450			450				450

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	Final Design (PS&E)	450			450				450
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	2014 MBB	TEP-14	CON-CAP	7,650				7,650			
00196	Alameda	Central Avenue Complete Street	STP/CMAQ	STP/CMAQ	CON-CAP	3,487				3,487			
00197	Alameda	City Wide Street Resurfacing - Pavement Management	STP/CMAQ	LSR	CON-CAP	827				827			
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	PE/Env	124		124					124
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	443			443				443
00198	Alameda	Clement Avenue Complete Street	STP/CMAQ	STP/CMAQ	CON-CAP	4,451				4,451			
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	Planning / Scoping	244		244					244
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	PE/Env	244		244					244
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	Final Design (PS&E)	434			434				434
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	ROW - Capital	1,097			1,097				1,097

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan							Prior Allocations	Two-Year Allocation Plan					
2018 CIP Update Programming and Allocations							Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount							
00199	Alameda	Clement Avenue East Extension and Tilden Way	2014 MBB	TEP-26	CON-CAP	6,376				6,376			
00200	Alameda	Seaplane Lagoon Ferry Terminal ¹	2014 MBB	TEP-45	CON-CAP	8,200				8,200			
00088	Alameda County	Alameda Co-Various Streets and Roads Preservation	OBAG	STP	CON-CAP	1,565	1,565						1,565
00106	Alameda County	Be Oakland, Be Active	ATP	Reg	CON-CAP								
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2014 MBB	TEP-26	CON-CAP	7,000	7,000						7,000
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	TFCA	Prog Mgr	Various	62	62						62
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2000 MB	Disc-TCDD	Planning / Scoping	88			88				88
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2014 MBB	TEP-26	CON-CAP	7,600				7,600			
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	STP/CMAQ	STP/CMAQ	CON-CAP	9,300					9,300		
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	STP/CMAQ	LSR	PE/Env	100			100				100
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	STP/CMAQ	LSR	CON-CAP	2,071			2,071				2,071

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	STP/CMAQ	LSR	PE/Env	100		100					100
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	STP/CMAQ	LSR	CON-CAP	1,679			1,679				1,679
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion ¹	2014 MBB	TEP-19	Various								
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	SB-1	SLLP	Various	3,500				3,500			
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	2010 VRF	Disc-Transit	Various	3,500				3,500			
00002	Alameda CTC	Planning, Programming and Monitoring	STIP	RIP	CON-CAP								
00013	Alameda CTC	FY 15-16 Program Manager Funds - Cities/County Shares	TFCA	Prog Mgr	Various								
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	2000 MB	Disc-BP	Various	540	235	61	61	61	61	61	357
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	2000 MB	Disc-PT	O&M	495	210	95	95	95			400
00053	Alameda CTC	Affordable Student Transit Pass Programs	2014 MBB	TEP-08	O&M	15,000	15,000						15,000
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	2014 MBB	TEP-12	Planning / Scoping	500	500						500

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00063	Alameda CTC	Railroad Corridor Right of Way Preservation and Track Improvements - Scoping	2014 MBB	TEP-23	Planning / Scoping								
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	PE/Env	3,000	3,000						3,000
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	Final Design (PS&E)	6,600		6,600					6,600
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	2014 MBB	TEP-29	ROW-CAP	2,400		2,400					2,400
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	Planning / Scoping	100	100						100
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	PE/Env	4,000	4,000						4,000
00070	Alameda CTC	I-80 Ashby Interchange Improvements	2014 MBB	TEP-30	Final Design (PS&E)	5,500		5,500					5,500
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	PE/Env	4,000	4,000						4,000
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	Final Design (PS&E)	16,500			16,500				16,500
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	2014 MBB	TEP-31	ROW-CAP	20,000			10,000	10,000			10,000
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	2014 MBB	TEP-32	CON-CAP	10,000	10,000						10,000

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00073	Alameda CTC	I-580/I-680 Interchange Improvements (Study Only)	2014 MBB	TEP-33	Planning / Scoping	1,000	1,000						1,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	2014 MBB	TEP-35	Final Design (PS&E)	5,000	5,000						5,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	2014 MBB	TEP-35	CON-CAP	15,000	15,000						15,000
00076	Alameda CTC	I-880 NB HOV/HOT Extension from A Street to Hegenberger	2014 MBB	TEP-36	Planning / Scoping	100	100						100
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	2014 MBB	TEP-38	Planning / Scoping	925	925						925
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	2014 MBB	TEP-38	PE/Env	4,750			4,750				4,750
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	2014 MBB	TEP-39	Planning / Scoping	825	825						825
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	2014 MBB	TEP-39	PE/Env	4,750			4,750				4,750
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	ATP	State	PE/Env								
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2014 MBB	TEP-42	PE/Env	3,500	3,500						3,500
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2014 MBB	TEP-42	Final Design (PS&E)	12,000				12,000			

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00084	Alameda CTC	East-West Connector in Fremont & Union City	STIP	RIP	CON-CAP								
00084	Alameda CTC	East-West Connector in Fremont & Union City	1986 MB	MB226	CON-CAP	89,000	89,000						89,000
00117	Alameda CTC	I-680 Sunol SB Express Lane	2000 MB	08A	O&M	4,500	4,500						4,500
00117	Alameda CTC	I-680 Sunol SB Express Lane	2000 MB	08A	CON-CAP	20,000	20,000						20,000
00118	Alameda CTC	I-680 Sunol Express Lanes	2000 MB	08B	Final Design (PS&E)	4,500	4,500						4,500
00118	Alameda CTC	I-680 Sunol Express Lanes	2014 MBB	TEP-35	CON-CAP	20,000		20,000					20,000
00118	Alameda CTC	I-680 Sunol Express Lanes	2000 MB	08B	CON-CAP	100,000	100,000						100,000
00120	Alameda CTC	Alameda County Rail Strategy Study	2014 MBB	TEP-27	Planning / Scoping	250	250						250
00128	Alameda CTC	Port - Intelligent Transportation System (ITS) and Technology Plan	2014 MBB	TEP-41	PE/Env								
00129	Alameda CTC	Middle Harbor Road Improvements	2014 MBB	TEP-27	PE/Env								
00130	Alameda CTC	7th Street Grade Separation, West and East	2014 MBB	TEP-27	PE/Env								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00130	Alameda CTC	7th Street Grade Separation, West and East	2014 MBB	TEP-27	Final Design (PS&E)								
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	2014 MBB	TEP-26	Planning / Scoping	5,000	5,000						5,000
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping	4,000	3,000		1,000				4,000
00133	Alameda CTC	Telegraph Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping								
00134	Alameda CTC	University Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping								
00135	Alameda CTC	Ashby (SR 13) Avenue Multi-Modal Corridor Project	2014 MBB	TEP-26	Planning / Scoping								
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	2014 MBB	TEP-40	CON-CAP	8,000	5,000	3,000					8,000
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2014 MBB	TEP-40	Planning / Scoping	1,808	1,500	308					1,808
00138	Alameda CTC	I-880/Winton Avenue and A Street Interchanges	2014 MBB	TEP-40	PE/Env	3,500			3,500				3,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	2014 MBB	TEP-40	Planning / Scoping	1,500	1,500						1,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	2014 MBB	TEP-40	PE/Env	7,500			7,500				7,500

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00142	Alameda CTC	Scoping: I-580 ICM	2014 MBB	TEP-26	Planning / Scoping								
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	2014 MBB	TEP-27	PE/Env	35,020	15,000	20,020					35,020
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	2014 MBB	TEP-27	Final Design (PS&E)	18,000	18,000						18,000
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	2014 MBB	TEP-26	Various	1,500	1,500						1,500
00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	2014 MBB	TEP-41	Various	300	300						300
00158	Alameda CTC	Modal Plans Implementation: Alameda Countywide Transit Plan Implementation	2010 VRF	Disc-Transit	Various	300	300						300
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	2014 MBB	TEP-46	Various	200	200						200
00161	Alameda CTC	Overall Planning/Monitoring Services	2014 MBB	TEP-46	Various	100	100						100
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	TFCA	Prog Mgr	Various	210	210						210
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	TFCA	Prog Mgr	Various	270	270						270
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	2000 MB	Disc-TCD	Planning / Scoping	200	200						200

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00192	Alameda CTC	Transportation Demand Management (TDM) Program	TFCA	Prog Mgr.	O&M	420	105	294	21				420
00192	Alameda CTC	Transportation Demand Management (TDM) Program	2014 MBB	TEP-45	O&M	434		255	179				434
00206	Alameda CTC	Comprehensive Multimodal Monitoring	2010 VRF	Disc-Transit	Planning / Scoping	1,250		800	450				1,250
00207	Alameda CTC	Corridor Studies Implementation	2010 VRF	Disc-Transit	Planning / Scoping	2,000			2,000				2,000
00207	Alameda CTC	Corridor Studies Implementation	2014 MBB	TEP-26	Planning / Scoping	6,000	4,500		1,500				6,000
00207	Alameda CTC	Corridor Studies Implementation	2010 VRF	Disc-Transit	PE/Env	3,000				3,000			
00208	Alameda CTC	Alameda County Safe Routes to School Program	2000 MB	Disc-BP	O&M	1,090		1,090					1,090
00208	Alameda CTC	Alameda County Safe Routes to School Program	2000 MB	Disc-BP	CON-CAP	1,500				500	500	500	
00208	Alameda CTC	Alameda County Safe Routes to School Program	CMA-TIP	Other	CON-CAP	200		100	100				200
00208	Alameda CTC	Alameda County Safe Routes to School Program	STP/CMAQ	STP/CMAQ	O&M	8,372	1,073	7,299					8,372
00209	Alameda CTC	Goods Movement Emissions Reduction Program	2014 MBB	TEP-27	O&M	6,000		1,500	1,500	1,500	1,500		3,000

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	2014 MBB	TEP-35	PE/Env	7,500		6,000	1,500				7,500
00211	Alameda CTC	NextGen Technology Pilot Initiative	2014 MBB	TEP-46	Planning / Scoping	1,000		1,000					1,000
00278	Alameda CTC	I-580 Toll System Upgrade	I-580 Toll Revenue	Toll Revenue	Planning / Scoping	405		405					405
00278	Alameda CTC	I-580 Toll System Upgrade	I-580 Toll Revenue	Toll Revenue	CON-CAP	10,175		10,175					10,175
00279	Alameda CTC	I-880 Davis Street Interchange	2014 MBB	TEP-26	Final Design (PS&E)	151		151					151
00279	Alameda CTC	I-880 Davis Street Interchange	2014 MBB	TEP-26	CON-CAP	389		389					389
00280	Alameda CTC	Toll Revenue Forecasting	I-580 Toll Revenue	Toll Revenue	Planning / Scoping	330		330					330
00176	Alameda CTC	Countywide SR2S Program (FY 16/17 and FY 17/18)	TFCA	Prog Mgr	O&M	100	100						100
00113	Albany	Complete Streets for San Pablo Ave/Buchanan St.	ATP	State	Final Design (PS&E)								
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	TFCA	Prog Mgr	Various	95	95						95
00213	Albany	Buchanan Bikeway Phase III	2000 MB	Disc-BP	CON-CAP	600		600					600

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	STP/CMAQ	LSR	CON-CAP	340				340			
00021	ASEB	Special Transportation Services for Individuals with Dementia	2000 MB	Disc-PT	O&M	400	400						400
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	Lifeline	STA	O&M	250	250						250
00058	BART	Irvington BART Station	2014 MBB	TEP-17	Planning / Scoping	2,760	2,760						2,760
00059	BART	Bay Fair Connector/BART Metro	2014 MBB	TEP-18	Planning / Scoping	100	100						100
00060	BART	BART Station Modernization and Capacity Program - Scoping	2014 MBB	TEP-19	Planning / Scoping								
00060	BART	BART Station Modernization and Capacity Program - Scoping	STIP	RIP	CON-CAP								
00083	BART	Downtown Berkeley BART Plaza/Transit Area Improvements	STIP	RIP	CON-CAP								
00172	BART	BART West Oakland Bike Locker Plaza	TFCA	Prog Mgr	Various	55	55						55
00215	BART	BART to Livermore	TCRP	TCRP	PE/Env	1,700		1,700					1,700
00215	BART	BART to Livermore	2014 MBB	TEP-20	PE/Env								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00215	BART	BART to Livermore	2000 MB	26	PE/Env	1,400	1,400						1,400
00216	BART	Bay Fair Connection	2014 MBB	TEP-18	Planning / Scoping	500		500					500
00216	BART	Bay Fair Connection	2014 MBB	TEP-18	PE/Env	5,000			5,000				5,000
00089	Berkeley	Shattuck Complete Streets and De-couplet	OBAG	STP	CON-CAP	2,777	2,777						2,777
00097	Berkeley	Hearst Avenue Complete Streets	OBAG	STP	CON-CAP	2,256	2,256						2,256
00107	Berkeley	LeConte Elementary Safe Routes to School Improvements	ATP	Reg	Final Design (PS&E)								
00108	Berkeley	LeConte Elementary Safe Routes to School Improvements	ATP	Reg	CON-CAP								
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	TFCA	Prog Mgr	Various	137	137						137
00177	Berkeley	Hearst Ave Complete Streets	TFCA	Prog Mgr	CON-CAP	88	88						88
00184	Berkeley	Berkeley Citywide Bike Parking Program	TFCA	Prog Mgr	CON-CAP	180		180					180
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	PE/Env	29		29					29

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	Planning / Scoping	49		49					49
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	Final Design (PS&E)	59		59					59
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	2010 VRF	Disc-BP	CON-CAP	613			613				613
00220	Berkeley	Milvia Bikeway Project	2000 MB	Disc-BP	PE/Env	350		350					350
00221	Berkeley	North Shattuck Avenue Rehabilitation	STP/CMAQ	LSR	CON-CAP								
00222	Berkeley	Railroad Crossing Safety Improvement Project	2014 MBB	TEP-27	PE/Env	500			500				500
00222	Berkeley	Railroad Crossing Safety Improvement Project	2014 MBB	TEP-27	Final Design (PS&E)	1,020				1,020			
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	PE/Env	387		387					387
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	613			613				613
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	STP/CMAQ	STP/CMAQ	CON-CAP	7,335			6,121		1,214		6,121
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	2000 MB	Disc-PT	O&M	568	568						568

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	318		159	159				318
00085	Caltrans	SR 84 Expressway Widening	STIP	RIP	CON-CAP								
00086	Caltrans	SR 84 Expressway Widening	STIP	RIP	CON-Support								
00065	CCJPA	Capitol Corridor Service Expansion	2014 MBB	TEP-25	Planning / Scoping								
00023	CIL	Mobility Matters Project	2000 MB	Disc-PT	O&M	679	679						679
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	500		250	250				500
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	TFCA	Prog Mgr	Various	123	123						123
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	128	128						128
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	220		110	110				220
00052	Dublin	Iron Horse Transit Route - Dougherty Road	2000 MB	09	CON-CAP	6,267	6,267						6,267
00090	Dublin	Dublin Boulevard Preservation	OBAG	STP	CON-CAP	470	470						470

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	2014 MBB	TEP-26	CON-CAP	11,200	11,200						11,200
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	2014 MBB	TEP-26	CON-CAP	3,000	3,000						3,000
00166	Dublin	San Ramon Road Arterial Mgmt	TFCA	Prog Mgr	Various	146	146						146
00224	Dublin	City of Dublin Street Rehab	STP/CMAQ	LSR	CON-CAP	661					661		
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	2014 MBB	TEP-26	PE/Env	2,374		2,374					2,374
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	2014 MBB	TEP-26	Final Design (PS&E)	5,374			5,374				5,374
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	2014 MBB	TEP-42	PE/Env	166		166					166
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	2014 MBB	TEP-42	Final Design (PS&E)	1,128			1,128				1,128
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	2014 MBB	TEP-42	CON-CAP	642		642					642
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	2014 MBB	TEP-42	CON-CAP	2,833			2,833				2,833
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	296		144	152				296

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	2000 MB	Disc-PT	O&M	174	174						174
00098	Emeryville	Emeryville - Hollis Street Preservation	OBAG	STP	CON-CAP								
00141	Emeryville	South Bayfront Bridge	2014 MBB	TEP-44	CON-CAP								
00141	Emeryville	South Bayfront Bridge	2000 MB	Disc-BP	CON-CAP	1,895		1,895					1,895
00141	Emeryville	South Bayfront Bridge	TFCA	Prog Mgr	CON-CAP	105			105				105
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	TFCA	Prog Mgr	CON-CAP	180		180					180
00230	Emeryville	Emery Go Round General Benefit Operations	2014 MBB	TEP-45	O&M	2,500		500	500	500	500	500	1,000
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	STP/CMAQ	LSR	CON-CAP	225					225		
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	2000 MB	Disc-TCD	CON-CAP	930			930				930
00271	Emeryville	8-To-Go: A City Based Door-to-Door Paratransit Service (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	70		35	35				70
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets (TCEP Match)	2014 MBB	TEP-41	CON-CAP	1,800			1,800				1,800

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00025	Fremont	Tri-City Mobility Management and Travel Training Program	2000 MB	Disc-PT	O&M	450	450						450
00026	Fremont	Tri-City Volunteer Driver Programs	2000 MB	Disc-PT	O&M	550	550						550
00027	Fremont	Tri-City Taxi Voucher Program	2000 MB	Disc-PT	O&M	450	450						450
00091	Fremont	Fremont City Center Multi-Modal Improvements	OBAG	STP	CON-CAP	1,288	1,288						1,288
00140	Fremont	Warm Springs BART Station - West Side Access	2014 MBB	TEP-45	CON-CAP	25,000	25,000						25,000
00140	Fremont	Warm Springs BART Station - West Side Access	2014 MBB	TEP-21	CON-CAP	5,000		5,000					5,000
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	2014 MBB	TEP-26	Planning / Scoping	50	50						50
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	2014 MBB	TEP-42	Planning / Scoping	50	50						50
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	2014 MBB	TEP-45	Planning / Scoping	50	50						50
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	2014 MBB	TEP-45	Planning / Scoping	50	50						50
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	TFCA	Prog Mgr	CON-CAP	425	425						425

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	TFCA	Prog Mgr	CON-CAP	646		646					646
00233	Fremont	City of Fremont Pavement Rehabilitation Project	STP/CMAQ	LSR	CON-CAP	2,760				2,760			
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	PE/Env	386		386					386
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	799			799				799
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	STP/CMAQ	STP/CMAQ	CON-CAP	6,510				6,510			
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	2014 MBB	TEP-42	PE/Env	1,901		1,901					1,901
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	2014 MBB	TEP-42	Final Design (PS&E)	3,553			3,553				3,553
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	PE/Env	443		443					443
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	Final Design (PS&E)	1,328			1,328				1,328
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	2014 MBB	TEP-26	CON-CAP	7,525				7,525			
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	2014 MBB	TEP-45	CON-CAP	5,000			5,000				5,000

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00272	Fremont	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	2000 MB	Disc-PT	O&M	298		149	149				298
00092	Hayward	Hayward - Industrial Boulevard Preservation	OBAG	STP	CON-CAP	1,265	1,265						1,265
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2014 MBB	TEP-26	Util Relocation								
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2014 MBB	TEP-26	CON-CAP	21,500	9,500	12,000					21,500
00240	Hayward	First Mile/Last Mile BART Shuttle Operations	2014 MBB	TEP-45	O&M								
00241	Hayward	Main Street Complete Street Project	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	175		175					175
00241	Hayward	Main Street Complete Street Project	STP/CMAQ	STP/CMAQ	CON-CAP	1,500			1,500				1,500
00242	Hayward	SR-92 Clawiter-Whitesell Interchange	2014 MBB	TEP-26	Planning / Scoping	440		440					440
00243	Hayward	Winton Avenue - Complete Street Project	STP/CMAQ	LSR	Final Design (PS&E)	88		88					88
00243	Hayward	Winton Avenue - Complete Street Project	STP/CMAQ	LSR	CON-CAP	1,662			1,662				1,662
00283	LARPD/TVC	Valley Trails Connection Project	CMA-TIP	Other	Various	110			110				110

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00008	LAVTA	WHEELS Route 14 Operating Assistance	Lifeline	STA	O&M	388	388						388
00008	LAVTA	WHEELS Route 14 Operating Assistance	Lifeline	JARC	O&M	129	129						129
00160	LAVTA	Pilot Transit Program for Last Mile Connections	2000 MB	Disc-Transit	Various	100	100						100
00175	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	TFCA	Prog Mgr	Various	275	275						275
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	318	318						318
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	2000 MB	Disc-Transit	Final Design (PS&E)	152		152					152
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	2000 MB	Disc-Transit	CON-CAP	1,262		1,262					1,262
00245	LAVTA	Wheels Forward/2020 Plan	2000 MB	Disc-Transit	Planning / Scoping	220				220			
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	40		18	22				40
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	275		103	172				275
00109	Livermore	Livermore Marylin Avenue Safe Routes to School	ATP	Reg	Final Design (PS&E)								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00110	Livermore	Livermore Marilyn Avenue Safe Routes to School	ATP	Reg	CON-CAP								
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	PE/Env	20		20					20
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	Planning / Scoping	30		30					30
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	Final Design (PS&E)	160		160					160
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	TFCA	Prog Mgr.	CON-CAP	193			193				193
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrietta)	2014 MBB	TEP-42	CON-CAP	1,407			1,407				1,407
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	STP/CMAQ	LSR	CON-CAP	1,382				1,382			
00247	Livermore	Vasco Road/I-580 Interchange Improvements	2014 MBB	TEP-34	PE/Env	1,380		1,380					1,380
00001	MTC	Planning, Programming and Monitoring	STIP	RIP	CON-CAP								
00012	MTC	Improved Bike/Ped Access to East Span of SFOBB (Alameda Share)	STIP	RIP	CON-CAP								
00102	MTC	Regional Planning Activities and PPM - Alameda	OBAG	STP	PE/Env	1,034	1,034						1,034

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00014	Multiple	FY 16-17 Through FY 19-20 Program Manager Funds - Cities/County Share	TFCA	Prog Mgr	Various								
00015	Multiple	FY 16-17 Through FY 19-20 Program Manager Funds - Transit Discretionary	TFCA	Prog Mgr	Various								
00016	Multiple	2000 MB Local Streets and Roads - Direct Local Distributions	2000 MB	DLD	Various								
00017	Multiple	2000 MB Bicycle/Pedestrian - Direct Local Distributions	2000 MB	DLD	Various								
00018	Multiple	2000 MB Bicycle/Pedestrian - Discretionary Program	2000 MB	Disc-BP	Various								
00020	Multiple	2000 MB Paratransit - Direct Local Distributions	2000 MB	DLD	Various								
00034	Multiple	2000 MB Paratransit - Discretionary (Estimated)	2000 MB	Disc-PT	Various								
00035	Multiple	2000 MB Mass Transit - Direct Local Distributions	2000 MB	DLD	Various								
00036	Multiple	2000 MB Express Bus - Discretionary	2000 MB	Disc-Transit	Various								
00037	Multiple	2000 MB Transit Center Development - Discretionary Program	2000 MB	Disc-TCD	Various								
00038	Multiple	2010 VRF Local Streets and Roads - Direct Local Distributions	2010 VRF	DLD	Various								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00039	Multiple	2010 VRF Transit - Discretionary	2010 VRF	Disc-Transit	Various								
00040	Multiple	2010 VRF Bicycle/Pedestrian Safety - Discretionary Funds	2010 VRF	Disc-BP	Various								
00041	Multiple	2010 VRF Local Transportation Technology - Discretionary	2010 VRF	Disc-Tech	Various								
00042	Multiple	2014 MBB Local Streets and Roads - Direct Local Distributions	2014 MBB	DLD	Various								
00043	Multiple	2014 MBB Mass Transit Services - Direct Local Distributions	2014 MBB	DLD	Various								
00044	Multiple	2014 MBB Transit Innovative Grants - Discretionary	2014 MBB	TEP-07	Various								
00045	Multiple	2014 MBB Bicycle/Pedestrian Safety - Direct Local Distributions	2014 MBB	DLD	Various								
00046	Multiple	2014 MBB Bicycle/Pedestrian Safety - Discretionary	2014 MBB	TEP-44	Various								
00047	Multiple	2014 MBB Transit - Direct Local Distributions	2014 MBB	DLD	Various								
00061	Multiple	Dumbarton Corridor Area Transportation Improvements - Scoping	2014 MBB	TEP-21	Planning / Scoping								
00066	Multiple	Congestion Relief, Local Bridge Seismic Safety - Scoping	2014 MBB	TEP-26	Planning / Scoping								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations						Prior Allocations	Two-Year Allocation Plan						
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00068	Multiple	Countywide Freight Corridors - Scoping	2014 MBB	TEP-27	Planning / Scoping								
00074	Multiple	I-580 Local Interchange Improvement Program - Scoping	2014 MBB	TEP-34	Planning / Scoping								
00079	Multiple	I-880 Local Access and Safety Improvements - Scoping	2014 MBB	TEP-40	Planning / Scoping								
00080	Multiple	Gap Closure on Three Major Trails - Scoping	2014 MBB	TEP-42	Planning / Scoping								
00082	Multiple	Community Investments That Improve Transit Connections to Jobs and Schools - Scoping	2014 MBB	TEP-45	Planning / Scoping								
00003	N/A	Funding deprogrammed - project deleted	N/A	N/A	N/A								
00099	Newark	Enterprise Drive Complete Streets and Road Diet	OBAG	STP	CON-CAP	454	454						454
00116	Newark	Central Avenue Overpass	2000 MB	025	Final Design (PS&E)	2,765	2,765						2,765
00116	Newark	Central Avenue Overpass	2000 MB	025	CON-CAP	11,134			11,134				11,134
00116	Newark	Central Avenue Overpass	2000 MB	025	ROW-CAP	2,155		2,155					2,155
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	STP/CMAQ	LSR	CON-CAP	592			592				592

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00028	Oakland	Taxi-Up & Go Project	2000 MB	Disc-PT	O&M	362	362						362
00064	Oakland	Oakland Broadway Corridor Transit	2014 MBB	TEP-24	Planning / Scoping	600	600						600
00093	Oakland	Lake Merritt BART Bikeways	OBAG	STP	CON-CAP	571	571						571
00094	Oakland	Oakland Complete Streets	OBAG	STP	CON-CAP	3,384	3,384						3,384
00095	Oakland	Lakeside Complete Streets and Road Diet	OBAG	STP	CON-CAP	4,446	4,446						4,446
00095	Oakland	Lakeside Complete Streets and Road Diet	OBAG	CMAQ	CON-CAP	2,554	2,554						2,554
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	OBAG	CMAQ	CON-CAP	5,452	5,452						5,452
00103	Oakland	7th Street West Oakland Transit Village, Phase II	OBAG	CMAQ	CON-CAP	3,288	3,288						3,288
00111	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	ATP	Reg	Final Design (PS&E)								
00112	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	ATP	Reg	ROW-CAP								
00114	Oakland	International Boulevard Improvement Project	ATP	State	CON-CAP								

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00115	Oakland	Laurel Access to Mills, Maxwell Park and Seminary	ATP	State	CON-CAP								
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	2014 MBB	TEP-26	CON-CAP	41,000	41,000						41,000
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	2014 MBB	TEP-26	CON-CAP	5,000	1,000	4,000					5,000
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	2014 MBB	TEP-26	Final Design (PS&E)	1,300	1,300						1,300
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	2014 MBB	TEP-26	CON-CAP	5,300		5,300					5,300
00137	Oakland	I-880/42nd-High Street Access Improvements	2014 MBB	TEP-40	CON-CAP	10,000			10,000				10,000
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	TFCA	Prog Mgr	Various	210	210						210
00168	Oakland	CityRacks, Phase 12	TFCA	Prog Mgr	Various	124	124						124
00180	Oakland	Broadway Shuttle Operations	2014 MBB	TEP-45	O&M	1,650		330	330	330	330	330	660
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	TFCA	Prog Mgr	O&M	367	367						367
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	TFCA	Prog Mgr	CON-CAP	100		100					100

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00249	Oakland	27th Street Complete Streets	2014 MBB	TEP-45	PE/Env	776		776					776
00249	Oakland	27th Street Complete Streets	2014 MBB	TEP-45	Final Design (PS&E)	1,174			1,174				1,174
00251	Oakland	E 12th Street Bikeway	2000 MB	Disc-BP	Final Design (PS&E)	250		250					250
00251	Oakland	E 12th Street Bikeway	2000 MB	Disc-BP	CON-CAP	1,250			1,250				1,250
00252	Oakland	East Oakland Community Streets Plan	2014 MBB	TEP-45	Planning / Scoping	100		100					100
00253	Oakland	Fruitvale Ave Gap Closure	2014 MBB	TEP-44	CON-CAP	1,634				1,634			
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	PE/Env	80		80					80
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	Final Design (PS&E)	320		320					320
00254	Oakland	Lakeside Family Streets	STP/CMAQ	STP/CMAQ	CON-CAP	4,392				4,392			
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAMMPS) Streetscape	2010 VRF	Disc-BP	CON-CAP	2,500		2,500					2,500
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	2014 MBB	TEP-46	Final Design (PS&E)	1,500			1,500				1,500

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan							Prior Allocations	Two-Year Allocation Plan					
2018 CIP Update Programming and Allocations							Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount							
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	2014 MBB	TEP-46	CON-CAP	9,500				9,500			
00257	Oakland	Coliseum Transit Hub	2010 VRF	Disc-Transit	Planning / Scoping	968		968					968
00257	Oakland	Coliseum Transit Hub	2010 VRF	Disc-Transit	Final Design (PS&E)	3,878			3,878				3,878
00258	Oakland	Oakland LSR Paving Program	STP/CMAQ	LSR	PE/Env	734		734					734
00258	Oakland	Oakland LSR Paving Program	STP/CMAQ	LSR	CON-CAP	4,161			4,161				4,161
00259	Oakland	OakMob Transportation Demand Management (TDM)	2014 MBB	TEP-45	O&M	215		215					215
00101	Piedmont	Piedmont Complete Streets (CS)	OBAG	STP	CON-CAP	129	129						129
00260	Piedmont	Oakland Avenue Improvements	STP/CMAQ	LSR	CON-CAP	168			168				168
00285	Piedmont	Piedmont LSR Exchange Projects	CMA-TIP	Other	CON-CAP								
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	CMA-TIP	Other	CON-CAP	208			208				208
00029	Pleasanton	Downtown Route Shuttle (DTR)	2000 MB	Disc-PT	O&M	173	173						173

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00104	Pleasanton	Pleasanton Complete Streets	OBAG	STP	CON-CAP	832	832						832
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	TFCA	Prog Mgr	Various	53	53						53
00181	Pleasanton	Bernal Ave Park and Ride Lot	2010 VRF	Disc-Transit	Final Design (PS&E)	136		136					136
00181	Pleasanton	Bernal Ave Park and Ride Lot	TFCA	Prog Mgr	CON-CAP	189	189						189
00181	Pleasanton	Bernal Ave Park and Ride Lot	2010 VRF	Disc-Transit	CON-CAP	776			776				776
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	130		130					130
00261	Pleasanton	Hacienda PDA	2000 MB	Disc-TCDD	Planning / Scoping								
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	STP/CMAQ	LSR	CON-CAP	1,095				1,095			
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	2014 MBB	TEP-26	CON-CAP	5,200					5,200		
00144	Port of Oakland	Scoping: Airport Drive Overlay	2014 MBB	TEP-26	Planning / Scoping	50	50						50
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	2014 MBB	TEP-26	Planning / Scoping	8	8						8

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00146	Port of Oakland	Scoping: Port Area ITS Deployment	2014 MBB	TEP-27	Planning / Scoping	50	50						50
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	2014 MBB	TEP-27	Planning / Scoping	30	30						30
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	2014 MBB	TEP-27	Planning / Scoping	8	8						8
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	2014 MBB	TEP-27	Planning / Scoping	50	50						50
00150	Port of Oakland	Scoping: Airport Perimeter Dike	2014 MBB	TEP-27	Planning / Scoping	50	50						50
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	2014 MBB	TEP-27	Planning / Scoping	10	10						10
00268	Port of Oakland	Adeline Street Bridge Reconstruction	2014 MBB	TEP-41	Planning / Scoping	50				50			
00067	San Leandro	San Leandro Streets Rehabilitation	2014 MBB	TEP-26	CON-CAP	30,000	3,000	6,000	7,000	7,000	7,000		16,000
00096	San Leandro	San Leandro Boulevard Preservation	OBAG	STP	CON-CAP	804	804						804
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	TFCA	Prog Mgr	Various	50	50						50
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	TFCA	Prog Mgr	O&M	130	104	26					130

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00190	San Leandro	LINKS Shuttle Operations	2014 MBB	TEP-45	O&M	1,020		220	200	200	200	200	420
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2014 MBB	TEP-26	CON-CAP	1,821				1,821			
00265	San Leandro	Washington Avenue Rehabilitation	STP/CMAQ	LSR	PE/Env	73			73				73
00265	San Leandro	Washington Avenue Rehabilitation	STP/CMAQ	LSR	CON-CAP	975				975			
00030	SHS	Rides for Seniors	2000 MB	Disc-PT	O&M	278	278						278
00051	SJRRC	ACE Capital	2000 MB	01	Various	13,184	13,184						13,184
00031	SSPTV	Volunteer Assisted Senior Transportation Program	2000 MB	Disc-PT	O&M	331	331						331
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	2014 MBB	TEP-12	O&M	212		106	106				212
00011	TBD	Lifeline Cycle 5 (Estimated)	Lifeline	STA	Various								
00032	TBD	Gap funds for Capital Purchases and Grant Matching	2000 MB	Disc-PT	Various								
00048	TBD	2016 STIP - Alameda County Share (Estimated)(50% for 1-Year)	STIP	RIP	Various								

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Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00049	TBD	OBAG Cycle 2 (Estimated)	OBAG	STP/CMAQ	Various								
00119	TBD	I-580 Transit Improvements	RM2	Reg	Various								
00010	Union City	Operations Support for Route 2	Lifeline	STA	O&M	220	220						220
00062	Union City	Union City Intermodal Station	2014 MBB	TEP-22	Planning / Scoping	100	100						100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	PE/Env	5		5					5
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	Final Design (PS&E)	780		780					780
00191	Union City	Union City Boulevard Bike Lanes Phase 2	2014 MBB	TEP-44	CON-CAP	5,779		5,779					5,779
00191	Union City	Union City Boulevard Bike Lanes Phase 2	CMA-TIP	Other	CON-CAP	1,100		1,100					1,100
00191	Union City	Union City Boulevard Bike Lanes Phase 2	TFCA	Prog Mgr.	CON-CAP	136		136					136
00266	Union City	Dyer Road Pavement Rehabilitation	STP/CMAQ	LSR	CON-CAP	872			872				872
00267	Union City	Bicycle and Pedestrian Master Plan Update	2000 MB	Disc-BP	Planning / Scoping	150		150					150

Alameda CTC Comprehensive Investment Plan					Programming and Allocations (\$ x 1,000)								
Technical Detail: Five-Year Programming Horizon with Two-Year Allocation Plan													
2018 CIP Update Programming and Allocations							Prior Allocations	Two-Year Allocation Plan					
CIP ID	Sponsor	Project Title	Fund Source	Fund Subset	Phase	Programmed Amount	Prior To FY2017-18 (April 2017)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total Allocated (Thru 18-19)
00281	Various	State Transportation Improvement Program	STIP	RIP	Various	48,813		48,813					48,813
00282	Various	Lifeline Cycle 5 Program	Lifeline	Various	Various	4,789			4,789				4,789
					Totals	1,052,055	541,119	206,188	156,465	119,661	27,031	1,591	903,772

Notes

1. Conditional Programming: Identified funds are subject to deprogramming based on the availability of alternative fund sources (RM3, local, State, Federal).
2. City of Dublin's Boulevard - North Canyons Parkway Extension Project is being implemented in conjunction with Alameda CTC and the City of Livermore.

Total 2-year Allocations	\$ 362,653
Total 5-year Programming	\$ 510,936



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