Every Time Alameda CTC Awards a contract, it means job opportunities for local residents and businesses. Since 2000, we’ve awarded $495 million in contracts to Alameda County businesses to help deliver our transportation projects and programs. Many of these projects are underway this fall in infrastructure improvements totalling over $2.5 billion. Learn more about the following four featured projects and other new construction in “Project Updates”:

- BART Warm Springs Extension
- I-80 Integrated Corridor Mobility
- I-880/Mission Boulevard (Route 262) Interchange
- Route 84 Expressway – North Segment

Extensive outreach on the 2012 Transportation Expenditure Plan, known as Measure B1 on the ballot, continues throughout Alameda County, to business, civic, environmental and social justice organizations, ethnic communities, labor and other interested groups. If Measure B1 passes, Alameda CTC is also requesting Commission adoption of Complete Streets policy elements and a Complete Streets sample resolution and staff report for local jurisdictions.

In the coming months, a funding policy to strategically integrate local, state and federal funding sources to support the county’s funding needs and a procurement policy that will guide all Alameda CTC contracting efforts will be brought before the Commission for consideration.

Policy Updates

OBAG moves ahead

Alameda County’s implementation of the OneBayArea Grant Program is moving forward. The Alameda CTC Commission received policy recommendations for program implementation in September and draft program guidelines and PDA Investment and Growth Strategy criteria for review and approval in October 2012. Alameda CTC recommends programming the approximately $63 million in federal OBAG funds available for Alameda County in the following categories: Planning/Programming Support, Local Streets and Roads, Priority Development Area Supportive Transportation Investments and Safe Routes to School.

Visit the OBAG Program web page for more information including the outreach schedule and fact sheet.

Alameda CTC is also requesting Commission adoption of Complete Streets policy elements and a Complete Streets sample resolution and staff report for local jurisdictions.

In the coming months, a funding policy to strategically integrate local, state and federal funding sources to support the county’s funding needs and a procurement policy that will guide all Alameda CTC contracting efforts will be brought before the Commission for consideration.
Project Updates

Creating jobs in Alameda County

With the majority of capital project costs occurring during construction, each and every construction contract that Alameda CTC and its partners award with Measure B funds means more work opportunities for local residents and businesses. Since 2000, Alameda CTC has funded $495 million in contracts for Alameda County businesses.

This fall, over $2.5 billion in construction value is underway as a result of the local sales tax measure, state bond funds and other leveraged sources. This results in significant transportation mobility investment — many through innovative technologies — which will expand traveler choices, reduce congestion and improve mobility. As important, these projects are creating jobs in Alameda County for construction materials, trucking/hauling and all services that support construction projects.

Key projects under construction that are providing jobs throughout the county:

- **Lewelling/East Lewelling Blvd. Widening** (estimated fall 2012 completion)
- **BART Oakland Airport Connector** (estimated spring 2014 completion)
- **I-580 Westbound HOV Lane Project** (estimated fall 2014 completion)
- **Route 84 Expressway – North Segment** (estimated winter 2014 completion)
- **BART Warm Springs Extension** (estimated fall 2015 completion)
- **I-880/Mission Boulevard (Route 262) Interchange** (estimated winter 2015 completion)
- **I-80 Integrated Corridor Mobility** (estimated spring 2015 completion)
- **I-880 Southbound HOV Lane Project** (estimated winter 2016 completion)

A recent study shows measurable cost savings from the new benefits program that Alameda CTC implemented early 2012. Accounting staff has been working with auditors to produce several financial statements, and the agency anticipates releasing five RFPs in the near future (see “Finance Updates” for more information).

I am pleased to welcome two new staff members who have joined the Alameda CTC team: Kara Vuich, senior transportation planner, and Yoana Navarro, senior accountant.

I look forward to seeing you at upcoming activities and events (see page 4 for details).

Sincerely,

ARTHUR L. DAO
Executive Director, Alameda CTC
Finance Updates

New benefits study shows measurable savings

Last month, finance staff worked to finalize the fiscal year 2011-2012 financial data and engaged in various audit processes for four financial audits. Independent auditors have been finalizing their field work for the ACCMA and ACTIA through the final termination date of February 29, 2012 and for the Sunol Smart Carpool Lane Joint Powers Authority and the Alameda CTC through June 30, 2012. Auditors and staff are currently drafting four sets of financial statements for presentation at the November Finance and Administration Committee meeting and at the December Commission meeting.

Staff also has worked with an actuary to provide detailed data to complete an updated Other Post Employment Benefits study for Alameda CTC as of June 30, 2012. In comparison to the prior year’s individual studies completed for ACCMA and ACTIA, the new study shows a measurable savings due to the new benefits program that Alameda CTC implemented in January and February of 2012.

In August 2012, Alameda CTC awarded contracts for two projects worth approximately $307,000 — the Overall Evaluation of the I-680 Express Lane Project and the Operations Services for the Guaranteed Ride Home Program.

Alameda CTC also received proposals and held interviews for the top-ranked firms to provide Project Management/Project Controls Services, and anticipates releasing five additional RFPs for various services in fall 2012. For more information, visit www.alamedactc.org/news_items/index/2.

Programming Updates

Annual Compliance Workshop for Measure B recipients

Annual Compliance Workshop
On September 20, 2012, Alameda CTC held its annual Compliance Workshop for jurisdictions that receive Measure B and Vehicle Registration Fee (VRF) pass-through funding. At the workshop, jurisdictions received the latest reporting requirements and guidance for disclosing the past fiscal year’s revenues and expenditure activities. The cities of Albany, Berkeley, Emeryville, Fremont, Hayward, Livermore, Newark, Oakland, Pleasanton and San Leandro were in attendance. AC Transit, Alameda County Public Works Authority, BART, Livermore Amador Valley Transportation Authority and San Joaquin Regional Rail Commission were also in attendance.

All Measure B and VRF fund recipients, including transit agencies and local jurisdictions were required to attend the workshop. The new audit instructions and compliance report forms for reporting on Measure B and Vehicle Registration Fee (VRF) fund revenues and expenditures are available on Alameda CTC’s website. The audit and compliance reports are due to Alameda CTC at the end of December 2012.

Over $8.8 million in Measure B grant program funds to date
To date, Alameda CTC’s grant program has funded 41 capital projects, programs and

Programming Updates cont’d on page 4
Committee Activities

Highlights of September advisory committees

In October, several advisory committees met. Highlights include:

- October 2 – The Alameda County Technical Advisory Committee unanimously approved the final Complete Streets elements for local jurisdictions to include in their local Complete Streets policies and provided feedback on OneBayArea Grant Program Priority Development Area selection and funding criteria. The committee also approved its fiscal year 2012-2013 (FY 12-13) bylaws.

- October 4 – The Bicycle and Pedestrian Advisory Committee approved the final Countywide Pedestrian and Bicycle Plans and provided input on the Complete Streets elements.

- October 9 – The Paratransit Technical Advisory Committee discussed use of existing and potential new funding, and exchanged technical information.

- October 22 – The Paratransit Advisory and Planning Committee (PAPCO) recommended the Commission approve the PAPCO Bylaws, and evaluated the performance of the Paratransit Coordination Team. At the Joint PAPCO/TAC meeting, members discussed coordination and mobility management and funding policies.

- October 25 – The Citizens Advisory Committee discussed its FY 12-13 outreach goals and objectives, reviewed Alameda CTC’s FY 12-13 Strategic Communications Plan and hosted the North County Transportation Forum.

Programming Updates cont’d from page 3

master plans, totaling over $8.8 million, over four grant cycles. This past month, the City of Berkeley completed one such project, the Aquatic Park Connection Streetscape Improvement Project. This $1.2 million project relied on $65,000 in Measure B funds to install electronic bicycle lockers at the Berkeley Amtrak station, as well as design, fabricate and install 12 wayfinding signs, banners and maps to direct pedestrians and bicyclists between the Fourth Street retail area, Amtrak, the Aquatic Park and the bicycle/pedestrian overcrossing over Interstate 80.

Aquatic Park Connection Streetscape Improvement Project

Also, every Wednesday during the month of October, Alameda CTC participates in the City Center Fall Concert series by providing information about transportation programs and projects.