

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received in FY 2011/12

June, 2012 Net Revenues	\$	965,176.86	Ck Rec'd 8/20/12
Local Road Improvement and Repair Program	60%	\$ 579,106.11	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 25,524.96
Albany	1		5,761.39
Berkeley	1		36,596.86
Emeryville	1		3,461.71
Oakland	1		145,774.79
Piedmont	1		3,812.04
Hayward	2		60,392.69
San Leandro	2		32,811.98
County of Alameda	2		52,542.64
Fremont	3		82,301.50
Newark	3		16,744.94
Union City	3		28,318.49
Dublin	4		19,306.36
Livermore	4		33,736.80
Pleasanton	4		27,962.81
County of Alameda	4		4,056.15
Total Local Road Improvement and Repair Program			\$ 579,106.11
Reserve for Discretionary Programs	40%	\$ 386,070.74	
Transit for Congestion Relief Program			\$ 241,294.21
Local Transportation Technology Program			96,517.69
Pedestrian and Bicyclist Access and Safety Program			48,258.84
Total Discretionary Funds			\$ 386,070.74
Total Allocations			\$ 965,176.86

Note: Formulas may change based on population and vehicles registered in each city.