

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received in FY 2011/12

April, 2012 Net Revenues	\$	951,717.47	Ck Rec'd 6/19/12
Local Road Improvement and Repair Program	60%	\$ 571,030.48	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 25,169.01
Albany	1		5,681.04
Berkeley	1		36,086.52
Emeryville	1		3,413.43
Oakland	1		143,741.96
Piedmont	1		3,758.88
Hayward	2		59,550.52
San Leandro	2		32,354.42
County of Alameda	2		51,809.93
Fremont	3		81,153.80
Newark	3		16,511.43
Union City	3		27,923.59
Dublin	4		19,037.14
Livermore	4		33,266.34
Pleasanton	4		27,572.87
County of Alameda	4		3,999.59
Total Local Road Improvement and Repair Program			\$ 571,030.48
Reserve for Discretionary Programs	40%	\$ 380,686.99	
Transit for Congestion Relief Program			\$ 237,929.37
Local Transportation Technology Program			95,171.75
Pedestrian and Bicyclist Access and Safety Program			47,585.87
Total Discretionary Funds			\$ 380,686.99
Total Allocations			\$ 951,717.47

Note: Formulas may change based on population and vehicles registered in each city.