

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2018/19

September, 2018 Net Revenues	\$	1,011,915.01	Ck Rec'd 11/2/18
Local Road Improvement and Repair Program	60%	\$ 607,149.01	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 25,646.73
Albany	1		6,196.15
Berkeley	1		39,634.18
Emeryville	1		3,900.52
Oakland	1		139,457.19
Piedmont	1		3,680.68
Hayward	2		71,832.02
San Leandro	2		38,834.42
County of Alameda	2		61,289.30
Fremont	3		83,341.25
Newark	3		16,802.48
Union City	3		25,837.53
Dublin	4		23,459.16
Livermore	4		33,908.78
Pleasanton	4		29,379.50
County of Alameda	4		3,949.12
			<u>607,149.01</u>
Total Local Road Improvement and Repair Program			\$ 607,149.01
Reserve for Discretionary Programs	40%	\$ 404,766.00	
Transit for Congestion Relief Program			\$ 252,978.75
Local Transportation Technology Program			101,191.50
Pedestrian and Bicyclist Access and Safety Program			50,595.75
			<u>404,766.00</u>
Total Discretionary Funds			\$ 404,766.00
			<u>1,011,915.01</u>
Total Allocations			\$ 1,011,915.01

Note: Formulas may change based on population and vehicles registered in each city.