

Alameda County Transportation Commission

Vehicle Registration Fee Projections for FY 2018/19

Updated 5/16/18

Projected Net Revenues	\$	11,400,000.00
Local Road Improvement and Repair Program	60%	\$ 6,840,000.00
Warrants to be Drawn for:	Planning Area	Amount
Alameda	1	\$ 288,930.16
Albany	1	69,804.43
Berkeley	1	446,509.45
Emeryville	1	43,942.39
Oakland	1	1,571,092.32
Piedmont	1	41,465.73
Hayward	2	809,242.86
San Leandro	2	437,499.58
County of Alameda	2	690,471.04
Fremont	3	938,903.22
Newark	3	189,292.85
Union City	3	291,079.58
Dublin	4	264,285.46
Livermore	4	382,008.48
Pleasanton	4	330,982.63
County of Alameda	4	44,489.82
Total Local Road Improvement and Repair Program		\$ 6,840,000.00
Reserve for Discretionary Programs	40%	\$ 4,560,000.00
Transit for Congestion Relief Program		\$ 2,850,000.00
Local Transportation Technology Program		1,140,000.00
Pedestrian and Bicyclist Access and Safety Program		570,000.00
Total Discretionary Funds		\$ 4,560,000.00
Total Allocations		\$ 11,400,000.00

Note: Formulas may change based on population and vehicles registered in each city.