## **Alameda County Transportation Commission**

## Vehicle Registration Fee Funds Received for FY 2017/18

| October, 2017 Net Revenues                         | \$ 1,0        | 22,612.39   | Ck R       | ec'd 12/7/17 |
|--|---------------|-------------|------------|--------------|
| Local Road Improvement and Repair Program          | 60% \$ 6      | 13,567.43   |            |              |
| Warrants to be Drawn for:                          | Planning Area |             | Amount     |              |
| Alameda  |               | 1           | \$         | 27,671.44    |
| Albany   |               | 1           |            | 6,573.73     |
| Berkeley   | 1             |             |            | 41,973.16    |
| Emeryville   | 1             |             | 4,103.91   |              |
| Oakland  | 1             |             |            | 147,508.80   |
| Piedmont   | 1             |             |            | 3,906.23     |
| Hayward  | 2             |             |            | 64,120.27    |
| San Leandro  | 2             |             |            | 35,147.50    |
| County of Alameda                                  | 2             |             |            | 55,784.01    |
| Fremont  | 3             |             |            | 88,918.88    |
| Newark   | 3             |             |            | 17,434.19    |
| Union City   | 3             |             |            | 28,192.85    |
| Dublin   | 4             |             |            | 23,322.38    |
| Livermore  | 4             |             |            | 35,030.07    |
| Pleasanton   |               | 4           |            | 29,664.28    |
| County of Alameda                                  |               | 4           |            | 4,215.73     |
| Total Local Road Improvement and Repair Program    |               | \$          | 613,567.43 |              |
| Reserve for Discretionary Programs                 | 40% \$ 4      | 09,044.96   |            |              |
| Transit for Congestion Relief Program              | •             | ,.          | \$         | 255,653.10   |
| Local Transportation Technology Program            |               |             | •          | 102,261.24   |
| Pedestrian and Bicyclist Access and Safety Program |               |             |            | 51,130.62    |
| Total Discretionary Funds                          |               | nary Funds  | \$         | 409,044.96   |
|  | Total A       | Allocations | \$         | 1,022,612.39 |

Note: Formulas may change based on population and vehicles registered in each city.