

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2017/18

May, 2018 Net Revenues	\$	1,066,523.03	Ck Rec'd 7/2/18
Local Road Improvement and Repair Program	60%	\$ 639,913.82	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 28,859.65
Albany	1		6,856.01
Berkeley	1		43,775.47
Emeryville	1		4,280.13
Oakland	1		153,842.77
Piedmont	1		4,073.96
Hayward	2		66,873.58
San Leandro	2		36,656.72
County of Alameda	2		58,179.36
Fremont	3		92,737.03
Newark	3		18,182.80
Union City	3		29,403.45
Dublin	4		24,323.84
Livermore	4		36,534.26
Pleasanton	4		30,938.05
County of Alameda	4		4,396.74
			<u>639,913.82</u>
Total Local Road Improvement and Repair Program			\$ 639,913.82
Reserve for Discretionary Programs	40%	\$ 426,609.21	
Transit for Congestion Relief Program			\$ 266,630.75
Local Transportation Technology Program			106,652.30
Pedestrian and Bicyclist Access and Safety Program			53,326.16
			<u>426,609.21</u>
Total Discretionary Funds			\$ 426,609.21
			<u>1,066,523.03</u>
Total Allocations			\$ 1,066,523.03

Note: Formulas may change based on population and vehicles registered in each city.