## **Alameda County Transportation Commission**

## Vehicle Registration Fee Funds Received for FY 2017/18

| February, 2018 Net Revenues                        | \$ 1,003,835.35           | Ck Rec'd 4/5/18 |
|--|---------------------------|-----------------|
| Local Road Improvement and Repair Program          | 60% \$ 602,301.21         |                 |
| Warrants to be Drawn for:                          | Planning Area             | Amount          |
| Alameda  | 1                         | \$ 27,163.35    |
| Albany   | 1                         | 6,453.03        |
| Berkeley   | 1                         | 41,202.45       |
| Emeryville   | 1                         | 4,028.55        |
| Oakland  | 1                         | 144,800.27      |
| Piedmont   | 1                         | 3,834.50        |
| Hayward  | 2                         | 62,942.91       |
| San Leandro  | 2                         | 34,502.12       |
| County of Alameda                                  | 2                         | 54,759.71       |
| Fremont  | 3                         | 87,286.17       |
| Newark   | 3                         | 17,114.06       |
| Union City   | 3                         | 27,675.18       |
| Dublin   | 4                         | 22,894.14       |
| Livermore  | 4                         | 34,386.86       |
| Pleasanton   | 4                         | 29,119.59       |
| County of Alameda                                  | 4                         | 4,138.32        |
| Total Local Road Improv                            | ement and Repair Program  | \$ 602,301.21   |
| Reserve for Discretionary Programs                 | 40% \$ 401,534.14         |                 |
| Transit for Congestion Relief Program              | •                         | \$ 250,958.83   |
| Local Transportation Technology Program            |                           | 100,383.54      |
| Pedestrian and Bicyclist Access and Safety Program | 1                         | 50,191.77       |
|  | Total Discretionary Funds | \$ 401,534.14   |
|  | <b>Total Allocations</b>  | \$ 1,003,835.35 |

Note: Formulas may change based on population and vehicles registered in each city.